

Data based on Annual Road and Street Financial Reports filed prior to July 1, 2009.

	2008*				2007*				2006*			
	CITIES	COUNTIES	HIGHWAY DISTRICTS	TOTALS	CITIES	COUNTIES	HIGHWAY DISTRICTS	TOTALS	CITIES	COUNTIES	HIGHWAY DISTRICTS	TOTALS
FUND BALANCE BEGINNING OF YEAR.....	\$35,045,057.78	\$35,461,498.79	\$49,430,494.00	\$119,937,050.57	\$ 34,966,386	\$ 31,868,894	\$ 55,381,739	\$ 122,217,018	\$ 32,840,850	\$ 32,461,147	\$ 57,414,094	\$ 122,716,092
RECEIPTS												
FUNDS FROM LOCAL												
PROPERTY TAX	\$ 17,092,235	\$ 15,059,036	\$ 58,180,207	\$ 90,331,478	\$ 15,659,504	\$ 15,767,750	\$ 54,108,554	\$ 85,535,808	\$ 12,832,031	\$ 12,304,944	\$ 50,133,811	\$ 75,270,786
LIABILITY INSURANCE, TORT, OR JUDGMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL LEVY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SALE OF PROPERTY OR EQUIPMENT	\$ 290,180	\$ 271,184	\$ 1,354,367	\$ 1,915,730	\$ 49,592	\$ 287,572	\$ 335,461	\$ 672,624	\$ 113,317	\$ 623,217	\$ 626,136	\$ 1,362,670
INTEREST INCOME	\$ 1,471,599	\$ 620,510	\$ 2,098,059	\$ 4,190,169	\$ 1,928,571	\$ 425,198	\$ 3,287,892	\$ 5,641,661	\$ 1,296,499	\$ 335,726	\$ 2,935,482	\$ 4,567,707
GENERAL FUND TRANSFER	\$ 14,919,499	\$ 866,053	\$ 285,792	\$ 16,071,344	\$ 16,611,795	\$ 764,177	\$ 194,095	\$ 17,570,066	\$ 11,284,493	\$ 269,835	\$ 715,279	\$ 12,669,607
PROCEEDS, BOND SALES AND LIDS	\$ 130,215	\$ -	\$ -	\$ 130,215	\$ 232,217	\$ -	\$ 103,337	\$ 336,154	\$ 1,770,498	\$ -	\$ 18,725	\$ 1,789,223
PROCEEDS, NOTES AND LOANS	\$ 11,315	\$ -	\$ 285,176	\$ 296,491	\$ 615,000	\$ -	\$ 270,868	\$ 885,868	\$ 107,320	\$ -	\$ 50,000	\$ 157,320
RECEIPTS FROM OTHER LOCAL GOVERNMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RECEIPTS FOR LOCAL GOVT MAINTENANCE CONTRACTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LOCAL IMPACT FEES	\$ 1,850,371	\$ 21,067	\$ 12,974,467	\$ 14,845,905	\$ 2,560,729	\$ 28,380	\$ 11,476,433	\$ 14,065,542	\$ 2,659,745	\$ 67,654	\$ 11,505,446	\$ 14,232,845
LOCAL OPTION REGISTRATIONS	\$ 665,134	\$ -	\$ 4,223,423	\$ 4,888,557	\$ 216,775	\$ -	\$ 4,161,023	\$ 4,377,798	\$ 133,255	\$ 3,774	\$ 4,062,498	\$ 4,199,527
ALL OTHER LOCAL	\$ 20,433,022	\$ 3,371,159	\$ 10,228,918	\$ 34,033,099	\$ 21,388,754	\$ 2,780,576	\$ 8,026,175	\$ 32,195,504	\$ 18,450,017	\$ 6,612,044	\$ 6,239,694	\$ 31,301,755
TOTAL LOCAL FUNDING	\$ 56,863,571	\$ 20,209,010	\$ 89,630,409	\$ 166,702,990	\$ 59,262,937	\$ 20,053,652	\$ 81,964,437	\$ 161,281,025	\$ 48,647,175	\$ 20,217,194	\$ 76,287,071	\$ 145,151,440
RESTRICTED HIGHWAY ACCT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HIGHWAY USERS REVENUE	\$ 26,177,664	\$ 41,985,914	\$ 56,585,066	\$ 124,748,645	\$ 26,383,176	\$ 42,397,319	\$ 57,642,177	\$ 126,422,672	\$ 24,714,318	\$ 39,387,791	\$ 54,396,415	\$ 118,498,525
INVENTORY REPLACEMENT TAX	\$ 1,153,770	\$ 721,146	\$ 1,906,237	\$ 3,781,153	\$ 1,169,689	\$ 892,241	\$ 2,033,232	\$ 4,095,162	\$ 1,788,218	\$ 645,958	\$ 1,893,568	\$ 4,327,744
SALES TAX SHARING	\$ 3,122,746	\$ 590,098	\$ 1,982,156	\$ 5,694,999	\$ 3,433,175	\$ 50,565	\$ 1,962,392	\$ 5,446,132	\$ 2,925,351	\$ 242,412	\$ 1,973,074	\$ 5,140,837
INDUSTRIAL INSURANCE REFUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STATE EXCHANGE F A S FUNDS	\$ 690,001	\$ 210,837	\$ 479,479	\$ 1,380,317	\$ 1,126,377	\$ 658,230	\$ 643,939	\$ 2,428,546	\$ 22,357	\$ -	\$ 291,630	\$ 313,987
ALL OTHER STATE RECEIPTS OR TRANSFERS	\$ 2,156,507	\$ 1,507,215	\$ 801,417	\$ 4,465,139	\$ 2,239,951	\$ 1,685,545	\$ 1,452,560	\$ 5,377,056	\$ 2,333,251	\$ 1,321,145	\$ 1,089,199	\$ 4,743,594
TOTAL STATE FUNDING	\$ 33,300,688	\$ 45,015,209	\$ 61,754,356	\$ 140,070,253	\$ 34,351,368	\$ 45,683,899	\$ 63,734,301	\$ 143,769,568	\$ 31,783,495	\$ 41,597,306	\$ 59,643,866	\$ 133,024,687
FUNDS FROM FEDERAL												
FOREST RESERVE APPORTION	\$ -	\$ 10,347,054	\$ 4,104,132	\$ 14,451,186	\$ -	\$ 10,380,867	\$ 4,145,570	\$ 14,526,437	\$ -	\$ 10,381,456	\$ 4,025,181	\$ 14,406,637
CRITICAL BRIDGE	\$ 11,765	\$ 103,981	\$ 46,860	\$ 162,606	\$ 33,207	\$ 274,612	\$ -	\$ 307,819	\$ 23,719	\$ 4,993	\$ 92,000	\$ 120,712
STP RURAL	\$ 121,282	\$ 192,926	\$ 341,276	\$ 655,484	\$ 269,217	\$ -	\$ 392,130	\$ 661,347	\$ 295,601	\$ -	\$ 465,096	\$ 760,697
STP URBAN	\$ 549,552	\$ -	\$ 1,229,308	\$ 1,778,860	\$ 268,618	\$ -	\$ 1,298,482	\$ 1,567,100	\$ 1,563,530	\$ -	\$ 1,883,846	\$ 3,447,376
ALL OTHER FEDERAL FUNDING	\$ 8,851,093	\$ 1,712,885	\$ 1,842,982	\$ 12,406,960	\$ 1,384,177	\$ 493,384	\$ 1,555,720	\$ 3,433,280	\$ 1,284,581	\$ 638,987	\$ 523,902	\$ 2,447,470
TOTAL FEDERAL FUNDING	\$ 9,533,692	\$ 12,356,846	\$ 7,564,558	\$ 29,455,096	\$ 1,955,219	\$ 11,148,863	\$ 7,391,902	\$ 20,495,983	\$ 3,167,431	\$ 11,025,436	\$ 6,990,205	\$ 21,182,892
TOTAL RECEIPTS	\$ 99,697,951	\$ 77,581,065	\$ 158,949,323	\$ 336,228,339	\$ 95,569,523	\$ 76,886,414	\$ 153,090,640	\$ 325,546,577	\$ 83,598,101	\$ 72,839,936	\$ 142,920,983	\$ 299,359,020
ADMINISTRATION	\$ 8,596,884	\$ 6,838,019	\$ 19,709,595	\$ 35,144,498	\$ 9,672,280	\$ 5,831,773	\$ 18,386,092	\$ 33,890,144	\$ 8,789,166	\$ 5,536,724	\$ 17,956,182	\$ 32,282,072
CONSTRUCTION AND REHABILITATION												
ROADS & STREETS	\$ 24,924,560	\$ 13,486,541	\$ 28,908,852	\$ 67,319,954	\$ 21,698,649	\$ 13,430,199	\$ 39,271,134	\$ 74,399,983	\$ 18,811,839	\$ 14,451,498	\$ 26,850,443	\$ 60,113,779
BRIDGES	\$ 5,395,240	\$ 2,241,741	\$ 7,090,065	\$ 14,727,046	\$ 2,430,819	\$ 2,240,645	\$ 1,805,598	\$ 6,477,062	\$ 1,805,162	\$ 2,446,859	\$ 4,297,847	\$ 8,549,867
STORM DRAINAGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRAFFIC CONTROL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RAILROAD CROSSING	\$ 401,704	\$ 46,204	\$ 3,183	\$ 451,091	\$ 29,064	\$ 39,473	\$ 87,076	\$ 155,613	\$ 31,435	\$ 73,860	\$ 213,778	\$ 319,073
ALL OTHER CONSTRUCTION	\$ 4,462,786	\$ 3,671,298	\$ 9,877,718	\$ 18,011,803	\$ 3,456,847	\$ 4,894,385	\$ 9,553,247	\$ 17,904,479	\$ 2,737,557	\$ 3,830,387	\$ 7,284,019	\$ 13,851,963
TOTAL CONSTRUCTION	\$ 35,184,291	\$ 19,445,785	\$ 45,879,818	\$ 100,509,894	\$ 27,615,379	\$ 20,604,703	\$ 50,717,055	\$ 98,937,137	\$ 23,385,993	\$ 20,802,603	\$ 38,646,086	\$ 82,834,683
MAINTENANCE												
CHIP SEALING OR SEAL COATING	\$ 7,192,537	\$ 8,798,081	\$ 16,925,542	\$ 32,916,160	\$ 7,394,171	\$ 8,609,471	\$ 16,954,853	\$ 32,958,495	\$ 5,063,795	\$ 7,854,105	\$ 12,117,498	\$ 25,035,398
PATCHING/CRACK SEALING	\$ 3,059,142	\$ 1,963,682	\$ 2,516,641	\$ 7,539,467	\$ 2,691,026	\$ 4,975,792	\$ 2,784,658	\$ 6,971,477	\$ 2,757,609	\$ 1,587,569	\$ 2,913,513	\$ 7,258,691
SNOW REMOVAL/SANDING/ICE CONTROL	\$ 5,680,187	\$ 7,867,284	\$ 4,425,499	\$ 17,972,970	\$ 2,589,564	\$ 3,798,260	\$ 2,709,962	\$ 9,097,785	\$ 2,864,136	\$ 5,389,419	\$ 2,281,341	\$ 10,534,896
GRADING AND BLADING	\$ 650,313	\$ 4,063,678	\$ 4,340,896	\$ 9,054,887	\$ 527,669	\$ 4,620,126	\$ 4,459,428	\$ 9,607,223	\$ 623,009	\$ 3,969,117	\$ 4,112,188	\$ 8,704,314
TRAFFIC CONTROL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RAILROAD CROSSING	\$ 13,771	\$ 98,067	\$ 58,678	\$ 170,516	\$ 3,169	\$ 700	\$ 118,678	\$ 122,547	\$ 126,523	\$ 68,908	\$ 299,803	\$ 495,234
ALL OTHER MAINTENANCE	\$ 11,661,900	\$ 7,305,701	\$ 18,689,657	\$ 37,657,259	\$ 10,061,820	\$ 7,185,153	\$ 18,805,593	\$ 36,052,557	\$ 10,341,516	\$ 6,097,409	\$ 22,293,239	\$ 38,732,163
TOTAL MAINTENANCE	\$ 28,257,850	\$ 30,096,491	\$ 46,956,914	\$ 105,311,256	\$ 23,267,419	\$ 25,709,502	\$ 45,833,163	\$ 94,810,084	\$ 21,776,587	\$ 24,966,527	\$ 44,017,582	\$ 90,760,696
EQUIPMENT												
NEW EQUIPMENT - AUTOMOTIVE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NEW EQUIPMENT - HEAVY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NEW EQUIPMENT - OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NEW EQUIPMENT	\$ 4,534,429	\$ 4,507,726	\$ 6,600,402	\$ 15,642,557	\$ 3,100,811	\$ 5,646,334	\$ 7,324,249	\$ 16,071,394	\$ 4,415,150	\$ 5,270,127	\$ 5,623,409	\$ 15,308,686
EQUIPMENT LEASE	\$ 1,302,174	\$ 2,335,242	\$ 3,111,212	\$ 6,748,629	\$ 1,482,623	\$ 1,919,752	\$ 2,363,784	\$ 5,766,159	\$ 1,299,492	\$ 2,373,156	\$ 2,526,557	\$ 6,199,205
EQUIPMENT MAINTENANCE	\$ 5,216,681	\$ 8,962,753	\$ 9,690,958	\$ 23,870,392	\$ 4,700,672	\$ 6,804,469	\$ 8,183,123	\$ 19,688,264	\$ 4,545,895	\$ 8,246,433	\$ 8,436,725	\$ 21,229,053
OTHER EQUIPMENT	\$ 643,437	\$ 1,198,462	\$ 1,387,150	\$ 3,229,049	\$ 473,267	\$ 1,655,361	\$ 1,290,014	\$ 3,418,643	\$ 392,449	\$ 913,191	\$ 1,097,056	\$ 2,402,696
TOTAL EQUIPMENT	\$ 11,696,720	\$ 17,004,184	\$ 20,789,722	\$ 49,490,627	\$ 9,757,374	\$ 16,052,916	\$ 19,161,170	\$ 44,944,460	\$ 10,652,985	\$ 16,802,907	\$ 17,683,747	\$ 45,139,639
OTHER EXPENDITURE												
RIGHT OF WAY AND PROPERTY PURCHASE	\$ 1,254,719	\$ 365,274	\$ 5,576,631	\$ 7,196,624	\$ 1,021,943	\$ 104,672	\$ 11,698,682	\$ 12,825,297	\$ 1,921,749	\$ 301,530	\$ 14,549,239	\$ 16,772,518
RIGHT OF WAY AND PROPERTY LEASE	\$ 142,735	\$ 13,966	\$ 32,210	\$ 188,911	\$ 275,020	\$ 11,564	\$ 81,024	\$ 475,607	\$ 44,428	\$ 71,292	\$ 54,980	\$ 170,700
STREET LIGHTING	\$ 4,549,919	\$ 19,948	\$ 45,076	\$ 4,614,943	\$ 4,833,034	\$ 22,497	\$ 41,656	\$ 4,897,187	\$ 4,723,921	\$ 21,386	\$ 43,382	\$ 4,788,689
PROFESSIONAL SERVICES - AUDIT AND CLERICAL	\$ 330,189	\$ 75,895	\$ 3,541,835	\$ 3,947,920	\$ 520,499	\$ 93,223	\$ 4,845,756	\$ 5,459,478	\$ 466,639	\$ 173,534	\$ 1,964,468	\$ 2,604,641
PROFESSIONAL SERVICES - ENGINEERING	\$ 3,459,726	\$ 1,696,877	\$ 4,874,250	\$ 10,029,853	\$ 7,209,627	\$ 1,227,925	\$ 5,592,237	\$ 9,540,889	\$ 2,465,191	\$ 777,853	\$ 1,851,662	\$ 11,094,726
INTEREST PAID, BONDS AND LIDS	\$ 337,221	\$ 5,674	\$ -	\$ 342,895	\$ 363,657	\$ 1,620	\$ 39,204	\$ 379,481	\$ 331,309	\$ 2,673	\$ 4,420	\$ 338,402
INTEREST PAID, NOTES AND BONDS	\$ 37,773	\$ -	\$ 2									

2005*				2004				2003				2002	
CITIES	COUNTIES	HIGHWAY DISTRICTS	TOTALS	CITIES	COUNTIES	HIGHWAY DISTRICTS	TOTALS	CITIES	COUNTIES	HIGHWAY DISTRICTS	TOTALS	CITIES	COUNTIES
\$ 35,402,673	\$ 36,173,227	\$ 43,789,140	\$ 115,365,040	\$ 31,552,030	\$ 37,718,953	\$ 37,180,968	\$ 106,451,952	\$ 31,708,940	\$ 39,543,929	\$ 42,186,359	\$ 113,439,228	\$ 29,668,161	\$ 37,326,739
\$ 11,298,127	\$ 11,502,099	\$ 47,272,593	\$ 70,072,819	\$ 11,452,578	\$ 11,285,679	\$ 43,813,931	\$ 66,552,188	\$ 12,678,014	\$ 10,496,364	\$ 40,825,293	\$ 63,999,671	\$ 11,329,794	\$ 11,429,720
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 63,244	\$ 197,133	\$ 734,913	\$ 995,289	\$ 22,951	\$ 516,613	\$ 1,082,797	\$ 1,622,360	\$ 421,374	\$ 1,737,709	\$ 702,925	\$ 2,862,008	\$ 100,728	\$ 352,899
\$ 762,382	\$ 412,598	\$ 1,641,916	\$ 2,816,896	\$ 550,783	\$ 224,412	\$ 868,667	\$ 1,643,862	\$ 741,103	\$ 352,943	\$ 1,282,810	\$ 2,376,856	\$ 1,011,745	\$ 519,904
\$ 9,152,210	\$ 249,404	\$ 1,204,499	\$ 9,521,663	\$ 8,357,477	\$ 503,171	\$ 192,790	\$ 9,053,438	\$ 6,587,976	\$ 282,026	\$ 424,459	\$ 7,294,462	\$ 9,351,722	\$ 728,998
\$ 13,500	\$ -	\$ 17,705	\$ 31,205	\$ 519,602	\$ 126,900	\$ 16,740	\$ 663,243	\$ 5,144,608	\$ -	\$ 19,829	\$ 5,164,436	\$ 203,099	\$ -
\$ 61,231	\$ -	\$ 809,033	\$ 870,264	\$ 1,664,111	\$ -	\$ 185,078	\$ 1,849,189	\$ 32,598	\$ -	\$ 168,870	\$ 221,468	\$ 22,500	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 823,386	\$ 11,070	\$ 14,688,636	\$ 15,523,092	\$ 1,006,584	\$ -	\$ 10,827,249	\$ 11,833,834	\$ 1,465,691	\$ -	\$ 5,204,386	\$ 6,670,077	\$ 868,939	\$ -
\$ 52,290	\$ 754	\$ 4,071,427	\$ 4,124,471	\$ 103,390	\$ 67,270	\$ 3,591,420	\$ 3,762,080	\$ 81,841	\$ 13,362	\$ 3,475,735	\$ 3,570,938	\$ 43,828	\$ 3,041
\$ 18,936,901	\$ 6,837,842	\$ 7,063,538	\$ 32,838,281	\$ 14,230,382	\$ 1,889,714	\$ 7,634,997	\$ 23,755,093	\$ 11,931,865	\$ 1,158,841	\$ 7,017,550	\$ 20,108,256	\$ 13,663,035	\$ 1,719,406
\$ 41,163,271	\$ 19,210,900	\$ 76,419,810	\$ 136,793,981	\$ 37,907,859	\$ 14,613,759	\$ 68,213,669	\$ 120,735,287	\$ 39,085,070	\$ 14,041,244	\$ 59,121,857	\$ 112,248,171	\$ 36,595,391	\$ 14,753,768
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 24,651,059	\$ 40,266,377	\$ 53,070,008	\$ 117,987,444	\$ 24,604,108	\$ 36,115,299	\$ 51,248,656	\$ 111,968,063	\$ 23,257,140	\$ 37,361,718	\$ 50,118,978	\$ 110,737,836	\$ 23,129,495	\$ 38,069,336
\$ 853,196	\$ 593,061	\$ 1,684,554	\$ 3,130,811	\$ 752,645	\$ 310,630	\$ 1,472,267	\$ 2,535,542	\$ 850,127	\$ 319,130	\$ 1,493,739	\$ 2,662,996	\$ 825,684	\$ 606,103
\$ 2,586,219	\$ 282,349	\$ 1,634,521	\$ 4,503,889	\$ 2,567,906	\$ 445,382	\$ 1,704,927	\$ 4,718,215	\$ 2,524,735	\$ 345,175	\$ 1,612,358	\$ 4,482,268	\$ 2,534,154	\$ 262,850
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 136,537	\$ -	\$ 398,742	\$ 535,279	\$ 762,587	\$ -	\$ -	\$ 762,687	\$ 32,897	\$ 1,415,251	\$ 746,607	\$ 2,194,755	\$ 90,588	\$ 840,717
\$ 1,707,902	\$ 853,326	\$ 1,099,607	\$ 3,660,835	\$ 2,552,953	\$ 4,482,798	\$ 678,445	\$ 7,714,197	\$ 2,113,462	\$ 744,540	\$ 323,210	\$ 3,181,211	\$ 2,245,481	\$ 776,565
\$ 29,934,913	\$ 41,995,113	\$ 57,887,432	\$ 129,817,458	\$ 31,240,299	\$ 41,354,109	\$ 55,104,295	\$ 127,698,703	\$ 28,778,361	\$ 40,185,814	\$ 54,294,897	\$ 123,259,066	\$ 28,825,403	\$ 40,555,570
\$ -	\$ 10,160,907	\$ 3,905,509	\$ 14,066,416	\$ -	\$ 9,989,737	\$ 3,913,462	\$ 13,903,199	\$ -	\$ 9,962,124	\$ 3,689,658	\$ 13,651,782	\$ -	\$ 9,939,206
\$ 1,926	\$ -	\$ 152,622	\$ 154,548	\$ -	\$ -	\$ 33,844	\$ 33,844	\$ -	\$ 750	\$ -	\$ 750	\$ -	\$ -
\$ 386,121	\$ -	\$ 1,053,436	\$ 1,439,557	\$ 120,995	\$ -	\$ 432,704	\$ 553,699	\$ 125,510	\$ 235,388	\$ 212,931	\$ 573,829	\$ 96,499	\$ 120,423
\$ 1,308,968	\$ -	\$ 3,801,059	\$ 5,110,027	\$ 1,504,665	\$ -	\$ 4,254,784	\$ 5,759,449	\$ -	\$ -	\$ 938,810	\$ 938,810	\$ -	\$ -
\$ 1,254,742	\$ 200,372	\$ 184,696	\$ 1,639,810	\$ 1,330,676	\$ 460,674	\$ 794,141	\$ 2,585,491	\$ 612,252	\$ 834,130	\$ 1,052,876	\$ 2,499,458	\$ 1,092,140	\$ 635,000
\$ 2,951,757	\$ 10,361,280	\$ 9,097,322	\$ 22,410,358	\$ 2,956,336	\$ 10,450,411	\$ 9,428,935	\$ 22,835,681	\$ 737,762	\$ 11,032,392	\$ 5,894,275	\$ 17,664,229	\$ 1,188,639	\$ 10,694,629
\$ -	\$ -	\$ -	\$ -	\$ 6,157,989	\$ 14,389,486	\$ -	\$ 271,269,672	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 74,049,941	\$ 71,567,292	\$ 143,404,564	\$ 289,021,797	\$ 72,104,494	\$ 66,418,279	\$ 132,746,899	\$ 271,269,672	\$ 68,601,193	\$ 65,259,450	\$ 119,311,024	\$ 253,171,667	\$ 66,609,433	\$ 66,003,967
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 8,146,871	\$ 5,528,895	\$ 16,430,761	\$ 30,106,527	\$ 7,828,616	\$ 5,312,579	\$ 15,607,069	\$ 28,748,264	\$ 6,164,869	\$ 4,328,345	\$ 14,389,486	\$ 24,882,700	\$ 6,286,782	\$ 5,295,686
\$ 18,082,095	\$ 18,930,239	\$ 24,857,502	\$ 61,869,836	\$ 10,999,999	\$ 12,466,676	\$ 32,465,537	\$ 55,932,213	\$ 14,064,252	\$ 11,101,536	\$ 24,430,839	\$ 49,596,626	\$ 17,602,932	\$ 11,165,810
\$ 2,640,621	\$ 2,492,132	\$ 3,147,148	\$ 8,279,901	\$ 1,367,080	\$ 2,195,756	\$ 4,904,076	\$ 8,466,912	\$ 2,349,268	\$ 2,166,698	\$ 3,741,343	\$ 8,257,309	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,385,963	\$ 2,320,265
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 18,305	\$ 343,146	\$ 209,627	\$ 571,078	\$ 1,650	\$ 50,828	\$ 87,064	\$ 139,542	\$ 243,674	\$ 169,873	\$ 92,202	\$ 505,749	\$ 304,451	\$ 351,603
\$ 3,411,803	\$ 3,590,211	\$ 8,135,024	\$ 15,137,038	\$ 3,215,744	\$ 2,541,447	\$ 3,789,050	\$ 9,546,240	\$ 2,322,539	\$ 2,620,622	\$ 5,314,671	\$ 10,257,832	\$ 1,528,156	\$ 1,992,144
\$ 24,152,824	\$ 25,355,728	\$ 36,349,301	\$ 85,857,853	\$ 15,584,472	\$ 17,254,706	\$ 41,245,727	\$ 74,084,906	\$ 18,979,733	\$ 16,058,729	\$ 33,579,055	\$ 68,617,517	\$ 20,821,502	\$ 15,829,821
\$ 4,182,846	\$ 8,256,673	\$ 12,748,304	\$ 25,187,823	\$ 4,628,483	\$ 8,228,315	\$ 12,432,178	\$ 25,288,977	\$ 4,017,982	\$ 7,608,698	\$ 13,256,484	\$ 24,883,165	\$ 4,121,512	\$ 7,386,300
\$ 2,383,984	\$ 2,031,708	\$ 2,479,190	\$ 6,894,882	\$ 2,365,436	\$ 1,834,935	\$ 1,997,235	\$ 6,197,607	\$ 2,121,394	\$ 1,595,369	\$ 2,457,811	\$ 6,174,574	\$ 2,984,323	\$ 1,459,721
\$ 2,613,265	\$ 4,139,496	\$ 1,711,539	\$ 8,464,299	\$ 3,015,944	\$ 5,024,514	\$ 2,466,405	\$ 10,506,863	\$ 1,736,893	\$ 3,535,698	\$ 1,077,144	\$ 6,349,735	\$ 3,049,456	\$ 5,361,120
\$ 720,312	\$ 3,959,045	\$ 3,059,767	\$ 7,739,124	\$ 667,298	\$ 3,858,967	\$ 3,135,961	\$ 7,662,226	\$ 873,406	\$ 4,122,111	\$ 3,786,825	\$ 8,782,342	\$ 642,816	\$ 3,966,998
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 89,773	\$ 60,191	\$ 184,505	\$ 334,468	\$ 27,386	\$ 67,851	\$ 109,640	\$ 204,878	\$ 10,240	\$ -	\$ 109,822	\$ 120,062	\$ 24,871	\$ 1,014
\$ 10,772,197	\$ 5,408,063	\$ 17,981,034	\$ 34,161,294	\$ 10,059,808	\$ 5,443,727	\$ 16,495,979	\$ 31,999,514	\$ 10,861,975	\$ 5,333,392	\$ 19,661,193	\$ 35,856,559	\$ 9,127,416	\$ 4,168,276
\$ 20,762,337	\$ 23,855,175	\$ 38,164,338	\$ 82,781,890	\$ 20,764,355	\$ 24,458,311	\$ 36,637,399	\$ 81,860,065	\$ 19,621,889	\$ 22,195,268	\$ 40,349,280	\$ 82,166,437	\$ 19,950,394	\$ 22,343,429
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,102,060	\$ 5,803,346	\$ 5,805,412	\$ 13,710,818	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 3,713,247	\$ 3,597,508	\$ 6,851,806	\$ 14,162,561	\$ 2,785,281	\$ 4,999,263	\$ 5,902,229	\$ 13,686,773	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 1,426,393	\$ 2,469,830	\$ 2,090,629	\$ 5,986,852	\$ 1,385,167	\$ 2,663,203	\$ 1,731,840	\$ 5,780,210	\$ 1,234,530	\$ 2,163,873	\$ 1,785,306	\$ 5,183,709	\$ 1,460,556	\$ 1,493,773
\$ 4,062,957	\$ 7,263,089	\$ 7,890,377	\$ 19,216,423	\$ 3,991,670	\$ 6,500,537	\$ 7,232,203	\$ 17,724,410	\$ 3,566,625	\$ 7,233,848	\$ 7,051,802	\$ 17,852,275	\$ 3,361,658	\$ 7,367,575
\$ 546,174	\$ 774,495	\$ 1,151,234	\$ 2,471,903	\$ 656,692	\$ 1,003,614	\$ 1,183,053	\$ 2,843,359	\$ 588,098	\$ 506,472	\$ 504,298	\$ 1,598,867	\$ 378,196	\$ 922,827
\$ 9,748,771	\$ 14,104,921	\$ 17,984,047	\$ 41,837,739	\$ 8,818,809	\$ 15,166,618	\$ 16,049,326	\$ 40,034,752	\$ 7,491,312	\$ 15,707,539	\$ 15,146,817	\$ 38,345,669	\$ 8,322,832	\$ 15,155,896
\$ 472,900	\$ 2,135,219	\$ 7,949,420	\$ 10,557,539	\$ 1,494,055	\$ 1,082,154	\$ 5,940,484	\$ 8,516,693	\$ 529,455	\$ 582,089	\$ 9,423,707	\$ 10,535,250	\$ 408,975	\$ 1,247,217
\$ 59,420	\$ 32,299	\$ 42,627	\$ 134,346	\$ 28,960	\$ 54,131	\$ 43,311	\$ 126,402	\$ 38,588	\$ 58,340	\$ 6,316	\$ 103,243	\$ 27,600	\$ 24,158
\$ 4,805,758	\$ 21,848	\$ 40,109	\$ 4,867,715	\$ 4,357,802	\$ 47,128	\$ 48,241	\$ 4,453,270	\$ 4,710,059	\$ 59,407	\$ 41,531	\$ 4,810,996	\$ 4,237,109	\$ 48,764
\$ 404,497	\$ 171,170	\$ 1,888,411	\$ 2,464,078	\$ 317,490	\$ 541,286	\$ 1,767,073	\$ 2,625,849	\$ 251,994	\$ 341,040	\$ 1,235,269	\$ 1,828,303	\$ 224,208	\$ 165,074
\$ 2,737,935	\$ 756,155	\$ 6,062,744	\$ 9,556,834	\$ 2,914,531	\$ 570,933	\$ 5,432,927	\$ 8,917,852	\$ 1,603,681	\$ 4,720,941	\$ 4,720,941	\$ 7,113,725	\$ 1,599,866	\$ 1,054,650
\$ 448,569	\$ -	\$ 3,541	\$ 452,110	\$ 392,334	\$ 98	\$ 98	\$ 392,432	\$ 533,028	\$ 789,104	\$ 147,427	\$ 680,455	\$ 569,105	\$ -
\$ 28,793	\$ 1,433	\$ 76,755	\$ 106,981	\$ 48,040	\$ -	\$ 62,052	\$ 110,092	\$ 54,653	\$ -	\$ 83,146	\$ 137,799	\$ 49,352	\$ -
\$ 1,265,181	\$ -	\$ 18,461	\$ 1,283,642	\$ 1,338,203	\$ -	\$ 20,973							

2001						2000						1999															
HIGHWAY DISTRICTS		TOTALS	CITIES		COUNTIES	HIGHWAY DISTRICTS		TOTALS	CITIES		COUNTIES	HIGHWAY DISTRICTS		TOTALS	CITIES		COUNTIES	HIGHWAY DISTRICTS		TOTALS							
\$	44,157,528	\$	111,152,427	\$	24,310,303	\$	38,795,750	\$	42,187,677	\$	105,293,730	\$	22,407,495	\$	36,123,251	\$	41,974,574	\$	100,505,321	\$	20,798,046	\$	33,874,865	\$	43,070,848	\$	97,743,759
\$	38,725,354	\$	61,484,869	\$	12,251,544	\$	11,362,622	\$	36,803,715	\$	60,417,881	\$	11,574,640	\$	11,158,400	\$	34,558,515	\$	57,291,555	\$	10,870,705	\$	10,479,994	\$	32,769,072	\$	54,119,770
\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
\$	670,941	\$	1,124,568	\$	56,215	\$	151,400	\$	1,018,671	\$	1,226,286	\$	80,248	\$	689,379	\$	685,299	\$	1,454,927	\$	33,619	\$	369,059	\$	1,047,378	\$	1,450,056
\$	1,611,843	\$	3,143,492	\$	1,791,770	\$	519,321	\$	2,753,469	\$	5,064,560	\$	1,096,629	\$	312,798	\$	2,948,385	\$	4,357,812	\$	893,427	\$	296,920	\$	2,562,519	\$	3,752,867
\$	190,561	\$	10,271,082	\$	8,483,960	\$	451,897	\$	47,487	\$	8,983,345	\$	6,047,297	\$	873,810	\$	292,074	\$	7,213,181	\$	9,693,775	\$	150,152	\$	192,743	\$	10,036,670
\$	18,232	\$	221,331	\$	1,740,596	\$	-	\$	15,244	\$	1,755,839	\$	747,964	\$	-	\$	20,432	\$	768,396	\$	516,080	\$	-	\$	-	\$	516,080
\$	1,549,186	\$	1,571,686	\$	25,869	\$	100,000	\$	871,821	\$	997,690	\$	70,000	\$	-	\$	1,320,709	\$	1,390,709	\$	152,903	\$	-	\$	-	\$	1,638,841
\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
\$	4,744,689	\$	5,613,628	\$	636,112	\$	21	\$	11,743,830	\$	12,379,963	\$	1,122,851	\$	-	\$	8,774,488	\$	9,897,339	\$	502,422	\$	-	\$	6,581,089	\$	7,083,511
\$	3,371,306	\$	3,418,175	\$	64,744	\$	1,291	\$	3,354,934	\$	3,420,969	\$	69,636	\$	-	\$	3,331,469	\$	3,401,105	\$	95,094	\$	-	\$	3,115,528	\$	3,210,622
\$	5,161,172	\$	20,543,613	\$	10,064,863	\$	1,151,931	\$	3,834,004	\$	15,050,798	\$	9,224,507	\$	1,294,950	\$	5,263,759	\$	15,783,216	\$	7,386,676	\$	1,318,666	\$	4,721,356	\$	13,426,698
\$	56,043,284	\$	107,392,444	\$	35,115,674	\$	13,738,483	\$	60,443,175	\$	109,297,332	\$	30,033,773	\$	14,329,338	\$	57,195,129	\$	101,558,240	\$	30,144,701	\$	12,614,791	\$	52,628,526	\$	95,388,017
\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
\$	50,747,412	\$	111,946,243	\$	25,313,174	\$	40,001,110	\$	52,921,142	\$	118,235,427	\$	24,589,668	\$	38,376,039	\$	50,294,253	\$	113,259,960	\$	22,288,571	\$	34,384,800	\$	45,293,359	\$	101,966,729
\$	1,499,065	\$	2,930,852	\$	765,289	\$	763,805	\$	1,391,839	\$	2,920,933	\$	1,113,236	\$	1,021,831	\$	1,432,519	\$	3,567,586	\$	684,152	\$	814,779	\$	2,133,726	\$	3,632,657
\$	1,473,656	\$	4,270,660	\$	2,146,526	\$	318,367	\$	1,501,250	\$	3,966,143	\$	2,096,242	\$	273,059	\$	1,381,513	\$	3,750,814	\$	1,837,144	\$	305,304	\$	388,220	\$	2,530,668
\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
\$	695,587	\$	1,626,892	\$	7,583	\$	906,657	\$	665,584	\$	1,579,824	\$	8,585	\$	1,169,489	\$	806,207	\$	1,984,281	\$	284,256	\$	1,379,554	\$	971,164	\$	2,634,974
\$	697,890	\$	3,719,936	\$	1,515,951	\$	1,174,689	\$	1,370,714	\$	4,061,353	\$	3,467,662	\$	628,015	\$	490,680	\$	4,586,358	\$	1,598,925	\$	762,547	\$	253,981	\$	2,615,453
\$	55,113,610	\$	124,494,583	\$	29,748,523	\$	43,164,628	\$	57,850,529	\$	130,763,680	\$	31,275,394	\$	41,468,432	\$	54,405,173	\$	127,148,999	\$	29,432,484	\$	41,335,811	\$	53,262,557	\$	124,030,852
\$	3,743,064	\$	13,682,270	\$	-	\$	4,084,046	\$	1,296,057	\$	5,380,103	\$	-	\$	3,791,571	\$	1,282,147	\$	5,073,719	\$	-	\$	6,329,114	\$	2,310,976	\$	8,640,090
\$	-	\$	-	\$	-	\$	20,000	\$	22,837	\$	42,837	\$	-	\$	4,605	\$	-	\$	4,605	\$	-	\$	-	\$	-	\$	-
\$	203,191	\$	420,113	\$	-	\$	57,943	\$	98,353	\$	156,296	\$	-	\$	35,963	\$	266,502	\$	302,465	\$	-	\$	36,121	\$	118,303	\$	154,424
\$	2,187,335	\$	2,187,335	\$	-	\$	-	\$	2,245,034	\$	2,245,034	\$	-	\$	1,940,210	\$	1,940,210	\$	3,024,210	\$	-	\$	-	\$	112,979	\$	112,979
\$	543,421	\$	2,270,562	\$	1,178,549	\$	687,080	\$	382,606	\$	2,248,235	\$	536,435	\$	1,123,486	\$	450,039	\$	2,109,960	\$	3,716	\$	1,786,776	\$	338,044	\$	2,128,536
\$	6,677,012	\$	18,560,280	\$	1,178,549	\$	4,849,069	\$	4,044,887	\$	10,072,504	\$	536,435	\$	4,955,626	\$	3,938,988	\$	9,430,959	\$	3,716	\$	8,152,011	\$	2,880,303	\$	11,036,029
\$	117,833,906	\$	250,447,307	\$	66,042,745	\$	61,752,180	\$	122,338,591	\$	250,133,517	\$	61,845,602	\$	60,753,395	\$	115,539,200	\$	238,138,197	\$	59,580,901	\$	62,102,612	\$	108,771,385	\$	230,454,898
\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
\$	12,225,046	\$	23,807,513	\$	6,721,330	\$	4,439,970	\$	10,638,056	\$	21,799,356	\$	5,716,674	\$	4,158,359	\$	9,648,918	\$	19,523,952	\$	5,672,789	\$	3,908,664	\$	8,990,945	\$	18,572,398
\$	22,700,250	\$	51,468,993	\$	12,388,774	\$	12,202,425	\$	21,728,593	\$	46,319,792	\$	11,504,336	\$	10,411,879	\$	20,938,715	\$	42,854,930	\$	11,945,275	\$	10,480,148	\$	27,442,281	\$	49,867,704
\$	-	\$	-	\$	2,034,702	\$	2,325,054	\$	5,381,092	\$	9,740,848	\$	2,410,864	\$	1,922,386	\$	14,454,614	\$	18,787,864	\$	4,253,198	\$	2,249,816	\$	2,343,008	\$	8,846,022
\$	5,650,567	\$	9,356,794	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
\$	83,149	\$	739,203	\$	1,276	\$	13,316	\$	50,449	\$	65,041	\$	41,826	\$	69,907	\$	47,851	\$	159,584	\$	144,912	\$	74,538	\$	70,032	\$	289,482
\$	6,726,537	\$	10,246,836	\$	2,168,621	\$	2,478,605	\$	9,214,660	\$	13,861,886	\$	2,620,115	\$	2,265,230	\$	5,099,439	\$	9,984,784	\$	1,528,955	\$	2,984,324	\$	1,588,264	\$	6,101,543
\$	35,160,502	\$	71,811,825	\$	16,593,373	\$	17,019,399	\$	36,374,795	\$	69,987,567	\$	16,577,140	\$	14,669,402	\$	40,540,619	\$	71,787,161	\$	17,872,341	\$	15,788,825	\$	31,443,585	\$	65,104,751
\$	9,528,152	\$	21,035,964	\$	3,011,704	\$	6,518,520	\$	10,520,254	\$	20,050,478	\$	3,615,432	\$	6,738,025	\$	10,619,606	\$	20,973,063	\$	2,793,284	\$	4,734,777	\$	9,541,961	\$	17,070,022
\$	2,501,016	\$	6,945,060	\$	3,113,628	\$	1,445,123	\$	2,789,825	\$	7,348,576	\$	3,131,228	\$	1,585,352	\$	2,129,152	\$	2,090,630	\$	2,987,311	\$	1,788,897	\$	2,090,630	\$	6,656,838
\$	1,952,074	\$	10,362,650	\$	2,114,796	\$	4,312,332	\$	1,714,787	\$	8,141,915	\$	1,620,214	\$	4,049,605	\$	1,548,001	\$	7,217,820	\$	1,994,668	\$	3,705,061	\$	1,434,513	\$	7,134,242
\$	3,111,518	\$	7,721,332	\$	623,037	\$	3,994,682	\$	3,050,234	\$	6,667,953	\$	669,538	\$	1,82,705	\$	3,397,379	\$	8,249,622	\$	744,131	\$	3,298,783	\$	2,764,075	\$	6,806,990
\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
\$	160,411	\$	186,296	\$	158,550	\$	90	\$	65,897	\$	224,537	\$	14,117	\$	66,853	\$	47,048	\$	128,018	\$	21,774	\$	282,260	\$	269,054	\$	573,088
\$	19,387,732	\$	32,683,424	\$	7,142,012	\$	4,484,089	\$	18,526,867	\$	30,152,969	\$	6,811,802	\$	5,147,413	\$	16,014,024	\$	27,973,238	\$	6,830,806	\$	6,918,865	\$	18,010,583	\$	31,760,254
\$	36,640,903	\$	78,934,726	\$	16,163,727	\$	20,754,385	\$	36,667,865	\$	73,586,427	\$	16,042,332	\$	21,769,952	\$	33,755,208	\$	71,567,493	\$	15,371,973	\$	20,518,642	\$	34,110,817	\$	70,001,433
\$	6,192,223	\$	14,686,365	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
\$	2,182,374	\$	5,136,704	\$	2,791,806	\$	5,789,202	\$	6,194,523	\$	14,775,531	\$	2,636,760	\$	5,132,399	\$	5,791,623	\$	13,560,781	\$	2,805,168	\$	6,161,431	\$	7,282,173	\$	16,248,772
\$	6,704,661	\$	17,433,894	\$	1,322,069	\$	2,095,684	\$	2,109,562	\$	5,527,315	\$	1,234,346	\$	2,128,042	\$	2,498,808	\$	5,861,196	\$	1,365,439	\$	1,889,418	\$	2,688,718	\$	5,943,574
\$	975,606	\$	2,276,629	\$	3,885,485	\$	7,319,156	\$	7,063,154	\$	18,267,796	\$	3,276,589	\$	6,599,465	\$	6,759,612	\$	16,635,667	\$							

1998

CITIES	COUNTIES	HIGHWAY DISTRICTS	TOTALS
\$ 18,419,589	\$ 32,509,553	\$ 40,583,440	\$ 91,512,582
\$ 10,729,730	\$ 9,829,885	\$ 30,755,887	\$ 51,315,502
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 104,117	\$ 267,951	\$ 575,657	\$ 947,725
\$ 900,067	\$ 306,828	\$ 2,815,280	\$ 4,022,176
\$ 5,142,075	\$ 698,906	\$ 788,929	\$ 6,629,909
\$ 1,649,160	\$ -	\$ -	\$ 1,649,160
\$ 643,994	\$ -	\$ 245,769	\$ 889,763
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 549,312	\$ -	\$ 6,191,958	\$ 6,741,270
\$ 98,402	\$ -	\$ 3,184,384	\$ 3,282,786
\$ 8,785,838	\$ 1,658,453	\$ 3,553,094	\$ 13,997,385
\$ 28,602,693	\$ 12,762,023	\$ 48,110,957	\$ 89,475,674
\$ 4,823,812	\$ 7,328,093	\$ 9,155,235	\$ 21,307,141
\$ 18,827,722	\$ 29,324,317	\$ 37,252,250	\$ 85,404,289
\$ 586,280	\$ 972,332	\$ 1,333,470	\$ 2,892,080
\$ 1,935,364	\$ 360,855	\$ 1,257,911	\$ 3,554,130
\$ -	\$ -	\$ -	\$ -
\$ -	\$ 1,253,159	\$ 852,699	\$ 2,105,858
\$ 150,283	\$ 779,934	\$ 328,535	\$ 1,258,752
\$ 26,323,461	\$ 40,018,990	\$ 50,180,100	\$ 116,522,552
\$ -	\$ 7,494,244	\$ 2,510,541	\$ 10,004,786
\$ -	\$ -	\$ -	\$ -
\$ -	\$ 383,527	\$ 71,668	\$ 455,195
\$ -	\$ -	\$ 622,835	\$ 622,835
\$ 1,338,627	\$ 1,805,619	\$ 603,672	\$ 3,747,918
\$ 1,338,627	\$ 9,683,391	\$ 3,808,716	\$ 14,830,734
\$ 56,264,781	\$ 62,464,104	\$ 102,099,773	\$ 220,828,659
\$ 5,260,702	\$ 4,065,252	\$ 7,786,705	\$ 17,112,659
\$ 11,820,047	\$ 10,391,986	\$ 22,106,896	\$ 44,318,930
\$ 1,043,653	\$ 1,906,024	\$ 2,097,264	\$ 5,046,942
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 57,340	\$ 5,508	\$ 178,964	\$ 241,812
\$ 2,794,403	\$ 3,698,951	\$ 2,112,238	\$ 8,605,592
\$ 15,715,443	\$ 16,002,470	\$ 26,495,362	\$ 58,213,275
\$ 3,668,320	\$ 5,112,711	\$ 8,701,313	\$ 17,482,345
\$ 2,077,198	\$ 1,893,732	\$ 2,624,510	\$ 6,595,441
\$ 1,590,196	\$ 3,189,837	\$ 1,103,719	\$ 5,883,752
\$ 515,892	\$ 3,489,218	\$ 2,713,100	\$ 6,718,211
\$ -	\$ -	\$ -	\$ -
\$ 5,775	\$ 9,640	\$ 15,716	\$ 31,131
\$ 7,152,805	\$ 6,174,060	\$ 18,458,905	\$ 31,785,770
\$ 15,010,187	\$ 19,869,199	\$ 33,617,263	\$ 68,496,649
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 3,157,025	\$ 5,944,804	\$ 5,707,706	\$ 14,809,535
\$ 1,071,123	\$ 1,889,579	\$ 2,703,584	\$ 5,664,285
\$ 3,230,517	\$ 6,436,798	\$ 5,517,691	\$ 15,185,005
\$ 274,472	\$ 630,394	\$ 494,088	\$ 1,398,954
\$ 7,733,137	\$ 14,901,574	\$ 14,423,068	\$ 37,057,779
\$ 871,059	\$ 66,855	\$ 7,486,856	\$ 8,424,770
\$ 110,923	\$ 16,783	\$ 16,791	\$ 144,497
\$ 3,436,872	\$ 30,764	\$ 20,641	\$ 3,488,277
\$ 247,595	\$ 363,747	\$ 642,039	\$ 1,253,381
\$ 1,557,270	\$ 1,099,898	\$ 4,033,098	\$ 6,690,267
\$ 702,576	\$ -	\$ 311,197	\$ 1,013,773
\$ 19,567	\$ 177	\$ 77,727	\$ 97,471
\$ 928,903	\$ -	\$ 962,447	\$ 1,891,350
\$ 9,703	\$ -	\$ 185,547	\$ 195,250
\$ 351,440	\$ 986,531	\$ 1,233,895	\$ 2,571,866
\$ 351,745	\$ 1,203,246	\$ 903,669	\$ 2,458,660
\$ 1,069,401	\$ 1,052,154.04	\$ 853,751.89	\$ 2,975,307
\$ 9,657,056	\$ 4,820,155	\$ 16,727,659	\$ 31,204,870
\$ 53,376,525	\$ 59,658,649	\$ 99,050,058	\$ 212,085,232
\$ 2,888,257	\$ 2,805,455	\$ 3,049,715	\$ 8,743,427
\$ 21,307,846	\$ 35,315,008	\$ 43,633,155	\$ 100,256,009

1997

CITIES	COUNTIES	HIGHWAY DISTRICTS	TOTALS
\$ 16,776,004	\$ 26,003,895	\$ 35,812,768	\$ 78,592,667
\$ 9,938,367	\$ 9,776,534	\$ 29,343,971	\$ 49,058,872
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 121,404	\$ 121,085	\$ 564,423	\$ 806,913
\$ 916,135	\$ 271,314	\$ 2,317,398	\$ 3,504,847
\$ 4,718,782	\$ 672,031	\$ 260,075	\$ 5,650,887
\$ 3,916,731	\$ -	\$ -	\$ 3,916,731
\$ 203,870	\$ -	\$ -	\$ 203,870
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 344,037	\$ -	\$ 6,429,543	\$ 6,773,580
\$ 448	\$ -	\$ 2,876,653	\$ 2,877,101
\$ 7,216,092	\$ 1,186,512	\$ 3,287,696	\$ 11,690,300
\$ 27,375,866	\$ 12,027,477	\$ 45,079,758	\$ 84,483,101
\$ 4,542,021	\$ 6,785,948	\$ 8,856,194	\$ 20,184,163
\$ 18,792,866	\$ 27,920,771	\$ 35,743,272	\$ 82,456,909
\$ 683,363	\$ 932,439	\$ 1,187,798	\$ 2,803,599
\$ 1,990,088	\$ 321,161	\$ 1,208,406	\$ 3,519,655
\$ -	\$ -	\$ -	\$ -
\$ 5,680	\$ 1,074,172	\$ 928,916	\$ 2,008,768
\$ 3,391,571	\$ 1,335,478	\$ 753,322	\$ 5,480,371
\$ 29,405,589	\$ 38,369,968	\$ 48,677,907	\$ 116,453,464
\$ -	\$ 9,122,366	\$ 3,049,867	\$ 12,172,233
\$ -	\$ -	\$ -	\$ -
\$ -	\$ 135,703	\$ 249,022	\$ 384,725
\$ -	\$ -	\$ 703,400	\$ 703,400
\$ 688,550	\$ 4,845,948	\$ 1,309,614	\$ 6,844,111
\$ 688,550	\$ 14,104,016	\$ 5,311,903	\$ 20,104,469
\$ 57,470,004	\$ 64,501,461	\$ 99,069,568	\$ 221,041,034
\$ 5,383,986	\$ 4,414,486	\$ 8,991,529	\$ 18,790,002
\$ 13,497,000	\$ 10,104,161	\$ 19,422,390	\$ 43,023,551
\$ 1,167,467	\$ 2,143,586	\$ 3,609,455	\$ 6,920,508
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 16,894	\$ 40,197	\$ 124,937	\$ 182,027
\$ 3,605,769	\$ 3,897,132	\$ 1,281,374	\$ 8,784,275
\$ 18,287,129	\$ 16,185,076	\$ 24,438,155	\$ 58,910,361
\$ 2,743,881	\$ 4,473,495	\$ 8,703,420	\$ 15,920,796
\$ 2,084,424	\$ 2,956,880	\$ 2,915,930	\$ 7,956,234
\$ 2,050,932	\$ 4,145,326	\$ 1,764,533	\$ 7,960,791
\$ 561,821	\$ 3,353,718	\$ 2,858,934	\$ 6,774,473
\$ -	\$ -	\$ -	\$ -
\$ 3,938	\$ 3,107	\$ 6,597	\$ 13,642
\$ 7,521,863	\$ 5,530,813	\$ 16,070,546	\$ 29,123,222
\$ 14,966,858	\$ 20,462,340	\$ 32,319,960	\$ 67,749,158
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 2,235,647	\$ 5,009,900	\$ 4,412,144	\$ 11,657,691
\$ 1,042,511	\$ 2,514,217	\$ 3,066,117	\$ 6,622,885
\$ 3,283,275	\$ 6,793,474	\$ 5,551,983	\$ 15,628,732
\$ 182,349	\$ 457,716	\$ 526,552	\$ 1,166,617
\$ 6,743,822	\$ 14,775,307	\$ 13,556,796	\$ 35,075,926
\$ 795,853	\$ 189,414	\$ 7,226,210	\$ 8,211,477
\$ 125,076	\$ 17,653	\$ 10,532	\$ 153,261
\$ 2,905,222	\$ 42,786	\$ 30,718	\$ 2,978,727
\$ 263,826	\$ 190,792	\$ 500,974	\$ 955,592
\$ 2,024,973	\$ 827,655	\$ 3,018,156	\$ 5,870,784
\$ 450,727	\$ -	\$ 301,886	\$ 752,613
\$ 515,872	\$ -	\$ 63,047	\$ 578,919
\$ 339,593	\$ -	\$ 779,704	\$ 1,119,297
\$ 439,539	\$ -	\$ 215,562	\$ 655,101
\$ 35,460	\$ 353,936	\$ 1,387,007	\$ 1,776,403
\$ 1,493,895	\$ 1,218,163	\$ 650,261	\$ 3,362,319
\$ 742,289	\$ 380,113.41	\$ 414,738.32	\$ 1,537,141
\$ 10,132,324	\$ 3,220,513	\$ 14,598,595	\$ 27,951,432
\$ 55,514,121	\$ 59,057,722	\$ 93,905,036	\$ 208,476,879
\$ 1,955,884	\$ 5,443,739	\$ 5,164,533	\$ 12,564,155
\$ 18,731,888	\$ 31,447,634	\$ 40,977,301	\$ 91,156,822

1996

CITIES	COUNTIES	HIGHWAY DISTRICTS	TOTALS
\$ 15,494,917	\$ 28,325,091	\$ 35,448,412	\$ 79,268,419
\$ 9,142,620	\$ 10,212,615	\$ 27,566,456	\$ 46,921,691
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 90,753	\$ 346,214	\$ 524,446	\$ 961,414
\$ 756,351	\$ 243,831	\$ 2,364,386	\$ 3,364,568
\$ 4,660,067	\$ 1,200,283	\$ 151,135	\$ 5,817,484
\$ 5,089,704	\$ -	\$ -	\$ 5,089,704
\$ 156,913	\$ -	\$ 68,525	\$ 225,438
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 459,426	\$ -	\$ 5,942,345	\$ 6,401,771
\$ 1,672	\$ -	\$ 2,828,150	\$ 2,829,822
\$ 6,774,130	\$ 1,007,976	\$ 3,232,694	\$ 11,014,799
\$ 26,937,635	\$ 13,010,919	\$ 42,678,136	\$ 82,626,690
\$ 131,547	\$ 64,612	\$ 74,029	\$ 270,088
\$ 18,647,559	\$ 27,466,372	\$ 35,736,283	\$ 81,850,214
\$ 543,980	\$ 1,074,300	\$ 1,166,618	\$ 2,784,898
\$ 1,934,747	\$ 261,393	\$ 1,069,484	\$ 3,265,624
\$ -	\$ -	\$ -	\$ -
\$ 1,960	\$ 1,246,423	\$ 999,915	\$ 2,248,298
\$ 565,329	\$ 1,460,591	\$ 861,359	\$ 2,887,280
\$ 21,825,123	\$ 31,573,591	\$ 39,907,688	\$ 93,306,402
\$ -	\$ 7,708,043	\$ 2,818,240	\$ 10,526,282
\$ -	\$ -	\$ -	\$ -
\$ -	\$ 101,532	\$ 68,496	\$ 170,028
\$ -	\$ -	\$ 49,451	\$ 49,451
\$ 333,877	\$ 2,347,013	\$ 2,213,614	\$ 4,894,503
\$ 333,877	\$ 10,156,587	\$ 5,149,800	\$ 15,640,265
\$ 49,096,635	\$ 54,741,097	\$ 87,735,625	\$ 191,573,357
\$ 5,290,788	\$ 6,210,198	\$ 9,302,553	\$ 20,803,539
\$ 12,129,650	\$ 9,047,275	\$ 21,659,532	\$ 42,836,457
\$ 720,055	\$ 1,702,533	\$ 2,382,404	\$ 4,804,992
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 5,710	\$ 36,072	\$ 83,526	\$ 125,308
\$ 902,133	\$ 3,471,707	\$ 989,439	\$ 5,363,280
\$ 13,757,547	\$ 14,257,587	\$ 25,114,902	\$ 53,130,036
\$ 3,106,224	\$ 5,137,507	\$ 9,801,089	\$ 18,044,820
\$ 2,950,932	\$ 2,177,921	\$ 2,848,595	\$ 7,607,447
\$ 1,724,446	\$ 2,546,371	\$ 1,146,486	\$ 5,417,303
\$ 531,494	\$ 3,076,544	\$ 2,507,164	\$ 6,115,202
\$ -	\$ -	\$ -	\$ -
\$ 4,668	\$ 243	\$ 32,412	\$ 37,324
\$ 8,068,614	\$ 5,167,356	\$ 14,294,321	\$ 27,530,292
\$ 16,016,378	\$ 18,105,943	\$ 30,630,067	\$ 64,752,388
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 1,778,598	\$ 3,555,434	\$ 4,374,167	\$ 9,708,199
\$ 889,926	\$ 2,011,387	\$ 2,979,649	\$ 5,880,962
\$ 2,890,530	\$ 5,348,753	\$ 5,578,005	\$ 13,817,288
\$ 247,491	\$ 1,353,989	\$ 242,730	\$ 1,844,210
\$ 5,806,545	\$ 12,269,564	\$ 13,174,550	\$ 31,250,659
\$ 157,003	\$ 407,698	\$ 3,025,277	\$ 3,589,978
\$ 168,7			

HIGHWAY DISTRICTS	TOTALS
\$ 31,754,303	\$ 70,448,871
\$ 25,040,356	\$ 42,471,712
\$ 393,365	\$ 506,099
\$ 781,988	\$ 1,189,272
\$ 561,894	\$ 1,457,519
\$ 2,327,180	\$ 3,184,674
\$ 198,266	\$ 9,970,188
\$ 18,000	\$ 2,031,760
\$ 694,843	\$ 1,349,820
\$ 3,039,760	\$ 5,945,724
\$ 248,720	\$ 345,491
\$ -	\$ -
\$ -	\$ -
\$ 7,838,069	\$ 13,420,276
\$ 41,142,442	\$ 81,872,535
\$ -	\$ -
\$ 32,994,333	\$ 76,657,234
\$ 841,655	\$ 2,782,360
\$ 1,308,587	\$ 2,636,813
\$ 50,405	\$ 60,461
\$ 916,970	\$ 2,320,225
\$ 425,677	\$ 996,801
\$ 36,537,628	\$ 85,455,895
\$ 5,293,013	\$ 17,535,588
\$ -	\$ 40,439
\$ 21,150	\$ 55,832
\$ 441,720	\$ 441,720
\$ 191,796	\$ 1,418,720
\$ 5,947,680	\$ 19,492,300
\$ 83,627,750	\$ 186,820,730
\$ 10,949,231	\$ 25,145,218
\$ 15,691,645	\$ 33,844,769
\$ 2,681,554	\$ 4,547,259
\$ 866,424	\$ 1,776,563
\$ 424,672	\$ 1,489,185
\$ -	\$ -
\$ 706,534	\$ 2,349,047
\$ 20,370,829	\$ 44,008,824
\$ 6,025,664	\$ 14,497,765
\$ 1,671,389	\$ 6,230,694
\$ 1,679,456	\$ 5,281,086
\$ 2,949,863	\$ 6,680,896
\$ 1,746,835	\$ 4,511,565
\$ -	\$ -
\$ 10,255,180	\$ 17,107,851
\$ 24,328,387	\$ 54,309,858
\$ 1,165,037	\$ 2,860,487
\$ 4,082,856	\$ 9,690,533
\$ 740,179	\$ 1,776,894
\$ -	\$ -
\$ 2,102,113	\$ 4,377,652
\$ 5,858,375	\$ 13,780,180
\$ -	\$ -
\$ 13,948,559	\$ 32,485,745
\$ 2,518,255	\$ 3,319,733
\$ 5,090	\$ 234,480
\$ 7,981	\$ 2,651,280
\$ 374,420	\$ 577,818
\$ 4,310,630	\$ 7,682,517
\$ 449,237	\$ 969,083
\$ 54,939	\$ 70,255
\$ 835,278	\$ 1,343,944
\$ 271,490	\$ 657,891
\$ 692,608	\$ 1,212,360
\$ 1,085,248	\$ 3,722,984
\$ -	\$ -
\$ 10,605,176	\$ 22,442,345
\$ 80,202,181	\$ 178,391,990
\$ 3,425,569	\$ 8,428,740
\$ 35,179,871	\$ 78,877,612