

5311 (f) Intercity Bus Program

Exhibit #492

| Funding Requested | Funding Available | Funding Recommended | Balance |
|-------------------|-------------------|---------------------|-----------|
| \$1,104,545 | \$1,192,351 | \$702,704 | \$489,647 |

| Applicant & Scope | Federal Request | Technical Review Recommendation | Allocation Notes |
|---|-----------------|---------------------------------|---|
| Salt Lake Express | | | |
| Idaho Falls to Jackson Route (Existing Subsidized) | \$195,434 | \$195,434 | Recommending funding for routes currently funded by ITD-PT* |
| Rexburg to West Yellowstone Route (Existing Subsidized) | \$207,841 | \$207,841 | |
| Sun Valley to Twin Falls Route (Existing Subsidized) | \$299,429 | \$299,429 | |
| Rexburg to Butte Montana Route (Existing Unsubsidized) | \$207,841 | \$ 0 | |
| Preston to Logan Utah Route (New Service) | \$180,000 | \$ 0 | |
| SMART Transit | | | |
| Overhead Costs For Intercity Ticket Office in Multimodal Transit Hub | \$14,000 | \$ 0 | Application not sufficient to demonstrate funding need at this time |

*In 2017 the Idaho Transportation Board awarded Salt Lake Express \$702,704.90 for the Jackson, West Yellowstone, and Sun Valley routes. This was a one year contract from October 1, 2017-September 30, 2018.

The Idaho Transportation Board also approved \$468,727.10 to Northwestern Stagelines to extend their existing contract from Boise to Moscow to September 2019, and thus aligning their agreement with the federal fiscal year. Northwestern Stagelines did not apply for this funding application at this time, as the funding period was already covered by their existing agreement.

In an effort to maintain sustainable services and funding for the long haul, and to ensure fiscal responsibility on the department's behalf, the ITD-Public Transportation office is recommending to only fund the existing three routes in the amount of \$702,704, with the expectation of both Salt Lake Express and Northwestern Stagelines coming to the table for funding at the next application cycle/RFP for the timeframe of October 2019-September 2021. At this junction, the anticipated costs of the two providers will reach the full appropriation threshold of \$1.2 million.

With the proposed award of \$702,704 this leaves \$489,647 unobligated and available for a one-time capital call for projects for intercity providers.

5310 Program for Elderly and Individuals with Disabilities

Exhibit #492

| District | Funding Requested | Funding Available | Balance |
|--------------|-----------------------|----------------------|------------------------|
| D1 | \$103,858.00 | \$ 128,099.00 | \$ 24,241.00 |
| D2 | \$177,000.00 | \$ 83,003.00 | \$ (93,997.00) |
| D3 | \$642,139.00 | \$ 177,651.00 | \$ (464,488.00) |
| D4 | \$198,988.00 | \$ 198,988.00 | \$ - |
| D5 | \$176,202.00 | \$ 88,474.00 | \$ (87,728.00) |
| D6 | \$ - | \$ 105,356.00 | \$ 105,356.00 |
| Total | \$1,298,187.00 | \$ 781,571.00 | \$ (516,616.00) |

| Applicant & Score | Scope | Federal Request | Technical Review Recommendation | Allocation Notes |
|---------------------------------------|---------------------------|-----------------|---------------------------------|--|
| District 1 | | | | |
| Valley Vista Score: 20 | Operating & Maintenance | \$103,858 | \$103,858 | Funded at prior year level up to requested amount |
| District 2 | | | | |
| Disability Action Center Score: 20 | Purchase of Service | \$177,000 | \$149,438 | Funded at prior year level up to district allocation amount. Then additional funds awarded from unrequested districts. |
| District 3 | | | | |
| TVT Score: 20 | Purchase of Service | \$522,139 | \$214,000 | Funded at prior year level up to district allocation amount. |
| VRT Score: 19 | Purchase of Service | \$120,000 | \$75,000 | Then additional funds available from unrequested districts. Awarded to top score until fully funded |
| District 4 | | | | |
| LINC Score: 18 | Purchase of Service | \$198,988 | \$179,129 | Funded at prior year award level Remaining district allocations swept for statewide redistribution |
| District 5 | | | | |
| Shoshone-Bannock Tribe Score: 17 | Operating and Maintenance | \$176,202 | \$60,146 | Utilized statewide redistribution to fund remaining 5311 requested amount with 5310 funds. |

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|--------------------------|------------|
| Total Available | \$ 781,571 |
| Total Recommended | \$ 781,571 |
| Remaining Balance | \$ 0 |

5311 Rural Formula Program

Exhibit #492

| District | Funding Requested | Funding Available | Balance |
|--------------|------------------------|------------------------|--------------------------|
| D1 | \$2,336,282.18 | \$1,719,705.00 | \$ (616,577.18) |
| D2 | \$1,397,221.59 | \$1,228,361.00 | \$ (168,860.59) |
| D3 | \$2,989,579.15 | \$2,702,393.00 | \$ (287,186.15) |
| D4 | \$3,654,271.80 | \$3,193,738.00 | \$ (460,533.80) |
| D5 | \$1,728,770.65 | \$1,474,033.00 | \$ (254,737.65) |
| D6 | \$1,620,569.45 | \$1,965,377.00 | \$ 344,807.55 |
| Total | \$13,726,694.82 | \$12,283,607.00 | \$ (1,443,087.82) |

| Applicant & Score | Scope | Federal Request | Technical Review Recommendation | Allocation Notes |
|--------------------------------|---------------------------------------|-----------------|---------------------------------|--|
| District 1 | | | | |
| Shoshone County Score: 21 | Admin/Ops/ Maintenance | \$331,560 | \$205,000 | Funded at prior year award levels (up to demonstrated need). Statewide reallocation based on rural population distribution per district goes to top score until fully funded |
| SPOT Score: 21 | Admin/Ops/ Maintenance | \$1,161,743.78 | \$907,183 | |
| Valley Vista Score: 20 | Admin | \$35,502.40 | \$35,502 | |
| CDA Tribe Score: 19 | Admin/Ops/ Maintenance | \$973,256 | \$660,894 | |
| District 2 | | | | |
| Appaloosa Express Score: 20 | Operating & Maintenance | \$205,869.59 | \$164,978 | Funded at prior year award levels. Remaining district allocation split between top scores in the district |
| SMART Score: 20 | Admin/Ops/ Maintenance | \$1,191,352 | \$1,131,589 | Statewide reallocation based on rural population distribution per district goes to top score until fully funded |
| District 3 | | | | |
| TVT Score: 20 | Admin/Ops/ Maintenance/ Capital | \$2,989,579.15 | \$2,832,605 | Funded at prior year award level up to district allocation amount. Statewide reallocation based on rural population distribution per district put towards top scoring applicant |

| District 4 | | | | |
|-------------------------------------|--|----------------|-------------|--|
| Mountain Rides (MRTA) Score: 23 | Admin/Ops/ Maintenance | \$2,799,999 | \$2,536,130 | Funded at prior year award levels. Remaining district allocation awarded to top scores in the district |
| Trans IV Score: 19 | Admin/Ops/ Maintenance | \$854,272.80 | \$808,487 | Statewide reallocation based on rural population distribution per district put towards top score |
| District 5 | | | | |
| PRT Score: 21 | Admin/Ops/ Maintenance | \$1,474,028.65 | \$1,474,029 | Funded at prior year award levels. Remaining district allocation split between top scores in the district |
| Shoshone-Bannock Tribe Score: 17 | Operating & Maintenance | \$254,742 | \$78,540 | Statewide reallocation based on rural population distribution per district put towards top score |
| District 6 | | | | |
| START Bus Score: 21 | 3 rd Party Contract for Driggs→Grand Targhee Route | \$233,195.34 | \$233,195 | Funded at prior year levels, up to requested amount (minus expansion requests). Remaining district allocation split between top scores in the district until fully funded |
| START Bus Score: 19 | Admin/Ops/ Maintenance | \$342,458 | \$342,458 | |
| Lemhi Ride Score: 19 | Admin/Ops/ Maintenance | \$253,834.50 | \$253,835 | |
| TRPTA Score: 16 | Admin/Ops/ Maintenance/ Capital | \$791,081.61 | \$619,182 | |

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| Total Available | \$ 12,283,607 |
| Total Recommended | \$ 12,283,607 |
| Remaining Balance | \$ 0 |

5339 Bus and Bus Facilities Program

Exhibit #492

| District | Funding Requested | Funding Available | Balance |
|--------------|------------------------|------------------------|--------------------------|
| D1 | \$ 434,400.00 | \$ 504,798.00 | \$ 70,398.00 |
| D2 | \$ 397,127.00 | \$ 360,570.00 | \$ (36,557.00) |
| D3 | \$ 962,667.80 | \$ 793,254.00 | \$ (169,413.80) |
| D4 | \$1,072,640.00 | \$ 937,482.00 | \$ (135,158.00) |
| D5 | \$ 300,000.00 | \$ 432,684.00 | \$ 132,684.00 |
| D6 | \$1,808,000.00 | \$ 576,912.00 | \$(1,231,088.00) |
| Total | \$ 4,974,834.80 | \$ 3,605,700.00 | \$ (1,369,134.80) |

| Applicant & Score | Scope | Federal Request | Technical Review Recommendation | Allocation Notes |
|------------------------|---|-----------------|---------------------------------|--|
| District 1 | | | | |
| SPOT Score: 26 | Three (3) 18-passenger buses | \$204,000 | \$204,000 | Funded top score(s) at full level. Remaining district allocation awarded to next top score(s) in the district |
| CDA Tribe Score: 24 | Two (2) Buses | \$230,400 | \$230,400 | Final remaining allocation swept for statewide redistribution |
| District 2 | | | | |
| SMART Score: 25 | One (1) Heavy Duty Bus Two (2) Medium Duty Buses | \$397,127 | \$397,127 | Funded top score(s) at full level. Remaining district allocation awarded to next top score(s) in the district Statewide reallocation based on rural population distribution per district put towards top score until fully funded |
| District 3 | | | | |
| ACHD Score: 23 | Four (4) 12-Seat Vans | \$153,867.80 | 153,867.80 | Funded top score(s) at full level with exception of duplicated grants competing for nationally competitive discretionary funds. Remaining district allocation split between top scores in the district |
| TVT Score: 23 | Four (4) ADA Medium Duty Cut-Away Buses & Four (4) ADA Vans In-Vehicle Count Management | \$668,800 | \$501,600 | Statewide reallocation based on rural population distribution per district put towards top score until fully funded |
| TVT Score: 23 | Technology & Replace 17 Mobile Tablets | \$20,000 | \$20,000 | |
| VRT Score: 17 | Middleton Park n Ride | \$120,000 | \$120,000 | |

| District 4 | | | | Exhibit #492 |
|---|---|-------------|-----------|---|
| Mountain Rides (MRTA) Score: 27 | Two (2) Heavy Duty Bus Replacements One (1) Medium Duty Bus Replacement Four (4) Replacement Vanpool Vans | \$968,000 | \$968,000 | Funded top score(s) at full level. Remaining district allocation awarded to next top score(s) in the district |
| Minidoka Memorial Hospital Score: 19 | Maintenance Shop/Parking Garage for Vehicles | \$104,640 | \$104,640 | Statewide reallocation based on rural population distribution per district put towards top score until fully funded |
| District 5 | | | | |
| PRT Score: 23 | Four (4) 25-29ft Cut-Away Buses | \$300,000 | \$300,000 | Funded top score at full level Remaining allocation swept for statewide reallocation |
| District 6 | | | | |
| START Bus Score: 17 | One (1) 45ft Bus | \$520,000 | \$520,000 | Funded top score at full level. Remaining district allocation awarded to next top score |
| TRPTA Score: 16 | Seven (7) 30ft Buses | \$1,288,000 | \$86,065 | Additional funding awarded from statewide reallocation |

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| Total Available | \$ 3,605,700 |
| Total Recommended | \$ 3,605,700 |
| Remaining Balance | \$ 0 |

Vehicle Investment Program (VIP)

Exhibit #492

| District | Funding Requested | Funding Available | Difference |
|--------------|----------------------|----------------------|---------------|
| D1 | \$ - | \$ 87,360.00 | \$ 87,360.00 |
| D2 | \$ - | \$ 62,400.00 | \$ 62,400.00 |
| D3 | \$234,936.00 | \$137,280.00 | \$(97,656.00) |
| D4 | \$197,064.00 | \$162,240.00 | \$(34,824.00) |
| D5 | \$ - | \$ 74,880.00 | \$ 74,880.00 |
| D6 | \$192,000.00 | \$ 99,840.00 | \$(92,160.00) |
| Total | \$ 624,000.00 | \$ 624,000.00 | \$ - |

| Applicant & Score | Scope | Federal Request | Technical Review Recommendation | Allocation Notes |
|---|---|-----------------|---------------------------------|--|
| District 3 | | | | |
| EOA Score: 15 | Three (3) 6-Passenger ADA Mini-Vans | \$121,440 | \$121,440 | Funded top score(s) at full level. Remaining district allocation swept for statewide redistribution |
| TVT Score: 23 | 5339 Application Request: Two (2) ADA Vans | \$113,496 | \$113,496 | Remaining \$113,496 after all projects were funded recommended to TVT from request in 5339 program due to high score and demonstrated need |
| District 4 | | | | |
| Mountain Rides (MRTA) Score: 25 | One (1) Light Duty Bus Replacement | \$112,000 | \$112,000 | Funded top score(s) at full level. Remaining district allocation awarded to next top score(s) in the district |
| Minidoka Memorial Hospital Score: 24 | One (1) ADA 14-Passenger Van | \$57,864 | \$57,864 | Additional funding awarded from statewide reallocation |
| Crisis Center Score: 13 | One (1) ADA Minivan | \$27,200 | \$27,200 | |
| District 6 | | | | |
| Lemhi Ride Score: 22 | One (1) ADA Cut-Away Bus | \$64,000 | \$64,000 | Funded top score at full level. Remaining district allocation awarded to next top score |
| TRPTA Score: 15 | Two (2) Vans | \$128,000 | \$128,000 | Additional funding awarded from statewide reallocation |

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|--------------------------|------------|
| Total Available | \$ 624,000 |
| Total Recommended | \$ 624,000 |
| Remaining Balance | \$ 0 |