2017 Quick Facts


Revenue
Fund Sources
Program Details
Contact Information
COVER PHOTO:

Pocatello Hydro-Blasting Project
I-15 Overpass
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The Idaho Transportation Department
3311 W. State Street
P.O. Box 7129
Boise, Idaho 83707-1129
itd.idaho.gov
(208) 334-8000
TDD (208) 334-4455

ITD Quick Facts, 2017
**Our Mission:**

Your Safety.
Your Mobility.
Your Economic Opportunity.

**GOAL:**
Commit to providing the safest transportation system possible

**What We Will Measure**
- Reduction in fatalities
- Reduction in serious injuries
- Reduction in injuries and fatalities related to distracted driving
- Reduction in injuries and fatalities related to impaired driving
- Impact of corridor-safety initiatives and improvements
- Increase in seat belt use

**GOAL:**
Provide a mobility-focused transportation system that drives economic opportunity

**What We Will Measure**
- Increase in Idaho gross domestic product
- Increase in jobs and business revenues
- Increase in the efficiency in which goods are transported
- Reduction in travel times for commuting, commerce, recreation, and tourism

**GOAL:**
Become the best organization by continually developing employees and implementing innovative business practices

**What We Will Measure**
- Reduction in costs through innovation, process improvement, and technology
- Improvement in performance measures
- Increase in customer satisfaction
- Progress toward the desired organizational culture
- Effectiveness of the department’s leadership
- Individual performance plans linked to the department’s strategic goals
- Increase in employee productivity
- Reduction in turnover
- Total employee compensation compared to similar markets
Department Organization

Idaho Transportation Board

• Lead Deputy Attorney General

Director

• Communication
• Government Affairs
• Internal Review

Chief Operations Officer
• Division of Engineering Products and Plans
• Division of Engineering Services
• Division of Highways
  - District 1
  - District 2
  - District 3
  - District 4
  - District 5
  - District 6

Chief Administrative Officer
• Division of Administration

Chief Human Resources Officer
• Division of Human Resources

Chief Deputy
• Division of Aeronautics
• Division of Motor Vehicles
Idaho Transportation Board

The Idaho Transportation Board is a seven-member panel of citizens appointed by the Idaho Governor and confirmed by the Idaho Senate. The transportation board is responsible for establishing department policy and hiring the department's director.

CHAIRMAN
Jerry Whitehead, Boise
Serves at the pleasure of the Governor
No term expiration

District 1
James Coleman, Coeur d’Alene
Term expires January 31, 2019

Counties:
Benewah, Bonner, Boundary, Kootenai, Shoshone

District 2
Jan Vassar, Lewiston
Term expires January 31, 2022

Counties:
Clearwater, Idaho, Latah, Lewis, Nez Perce

District 3
Julie DeLorenzo, Boise
Term expires January 31, 2021

Counties:
Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington
Idaho Transportation Board

Board members represent each of the state’s six transportation districts and serve staggered, six-year terms on a part-time basis. The seventh member, the board chairman, serves at the pleasure of the governor and votes in the event of a tie.

District 4
Jim Kempton, Albion
Term expires January 31, 2018

Counties:
Blaine, Camas, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls

District 5
Dwight Horsch, Pocatello
Term expires January 31, 2023

Counties:
Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, Power

District 6, Vice Chairman
Lee Gagner, Idaho Falls
Term expires January 31, 2020

Counties:
Bonneville, Butte, Clark, Custer, Fremont, Jefferson, Lemhi, Madison, Teton

Executive Assistant to the Board
Sue Higgins
P.O. Box 7129
Boise, Idaho 83707-1129
Phone: (208) 334-8808
Fax: (208) 334-8195
sue.higgins@itd.idaho.gov
Director and Chief Officers

Director
Brian W. Ness

Chief Deputy
Scott Stokes

Chief Operations Officer
Travis McGrath

Chief Administrative Officer
Charlene McArthur

Chief Human Resource Officer
Brenda Williams

Contact Information:
Beth Schiller, Management Assistant
(208) 334-8820
FAX: (208) 334-8195
beth.shiller@itd.idaho.gov
Division Administrators

Aeronautics Administrator
Mike Pape
(208) 334-8775

Chief Engineer, Engineering Products and Plans Administrator
Kimbol Allen
(208) 334-8802

Engineering Services Administrator
Blake Rindlisbacher
(208) 334-8281

Motor Vehicle Administrator
Alberto Gonzalez
(208) 334-8809
District Engineers

District 1
Damon L. Allen, District Engineer
damon.allen@itd.idaho.gov
600 W. Prairie Ave.,
Coeur d’Alene, Idaho 83815-8764
Phone: (208) 772-1200
TDD: (208) 772-8071

Counties:
Benewah, Bonner, Boundary,
Kootenai, Shoshone

District 2
Dave Kuisti, District Engineer
dave.kuisti@itd.idaho.gov
2600 Frontage Road, P.O. Box 837
Lewiston, Idaho 83501-0837
Phone: (208) 799-5090
TDD: (208) 799-4838

Counties:
Clearwater, Idaho, Latah,
Lewis, Nez Perce

District 3
Amy Revis, District Engineer
amy.revis@itd.idaho.gov
8150 Chinden Boulevard, P.O. Box 8028
Boise, Idaho 83714-2025
Phone: (208) 334-8300
TDD: (208) 334-8918

Counties:
Ada, Adams, Boise, Canyon,
Elmore, Gem, Owyhee, Payette, Valley,
Washington
District Engineers

**District 4**
Devon O. Rigby, District Engineer  
devin.rigby@itd.idaho.gov  
216 S. Date St., P.O. Box 2-A  
Shoshone, Idaho 83352-0820  
Phone: (208) 886-7800  
TDD: (208) 886-7802  

**Counties:**  
Blaine, Camas, Cassia,  
Gooding, Jerome,  
Lincoln, Minidoka, Twin Falls

**District 5**
Edward A. Bala, District Engineer  
ed.bala@itd.idaho.gov  
5151 South 5th Avenue  
Pocatello, ID 83204-2202  
Phone: (208) 239-3300  
TDD: (208) 234-3613  

**Counties:**  
Bannock, Bear Lake, Bingham,  
Caribou, Franklin, Oneida, Power

**District 6**
Jason Minzghor, District Engineer  
jason.minzghor@itd.idaho.gov  
206 N. Yellowstone Highway, P.O. Box 97  
Rigby, Idaho 83442-0097  
Phone: (208) 745-7781  
TDD: (208) 745-5614  

**Counties:**  
Bonneville, Butte, Clark, Custer,  
Fremont, Jefferson, Lemhi, Madison, Teton
Budget Facts

The Idaho Transportation Department’s funding combines federal revenue with state taxes and fees.

Revenues are allocated to six budgetary programs: Administration, Aeronautics, Capital Facilities, Contract Construction, Highway Operations, and Motor Vehicles.

Federal Revenue
Congress allocates revenue to states through the national transportation bill, historically reauthorized every six years. In December 2015 the President signed a new bill, the Fixing America’s Surface Transportation (FAST) Act, which is a five-year bill that expires in the year 2020.

FY16 Federal Fuel Tax Rates (cents per gallon)
• Gas (and gasohol).................................................................18.4¢
• Diesel ...................................................................................24.4¢

(Federal Highway Trust Fund revenue also includes heavy tire tax and heavy vehicle use tax)

State Revenue
The majority of state fuel taxes on gasoline and diesel are deposited into the Highway Distribution Account (HDA) along with revenue generated by vehicle registration fees, driver licensing fees, and miscellaneous sources.

Effective July 1, 2015, the Idaho Legislature authorized an increase in state fuel taxes and vehicle registration fees. Sixty percent of the revenue generated by these increases is distributed to the State Highway Account. The remaining 40 percent is distributed to cities, counties, and highway districts.

The 2015 Legislature also authorized a “surplus eliminator” provision depositing 50 percent of excess state General Fund cash balance at the end of FY15 and FY16 into the Strategic Initiatives Program Fund.
State Fuel Tax Rates (cents per gallon)
• 1976 - 1981 ................................................................. 9.5¢
• 1981 - 1982 ................................................................. 11.5¢
• 1982 - 1983 ................................................................. 12.5¢
• 1983 - 1988 ................................................................. 14.5¢
• 1988 - 1991 ................................................................. 18¢
• 1991 - 1996 ................................................................. 21¢
• 1997 - 2015 ................................................................. 25¢
• 2015 to present ......................................................... 32¢

Note: A transfer fee of 1¢ per gallon is also charged on all petroleum products when the unencumbered balance in the Petroleum Clean Water Trust Fund is less than $35 million.

Passenger Car Registration Fees
• Vehicles one and two years old................................. $69
• Vehicles three to six years old................................. $57
• Vehicles older than six years ................................. $45

Off-the-Top Distribution
A portion of state resources is distributed “off the top” before being distributed through the HDA, including:
• Idaho Tax Commission
• Bridge inspections
• Railroad crossings
• Fuel tax refunds*
• Department of Parks and Recreation

* Refunds for fuel tax collected for fuel that is not used on highways (gasoline or diesel used in farm tractors, construction vehicles, logging trucks on private roads, etc.).

Strategic Initiatives Program
House Bill 312, enacted during the 2015 Legislative session, directed ITD to establish and maintain a Strategic Initiatives Program. The purpose is to fund projects proposed by the department’s six districts. The projects must compete for selection based on an analysis of their return on investment in the prescribed categories.
House Bill 334, enacted during the 2017 Legislative session added an additional category for child safety:

- Safety
- Mobility
- Economic Opportunity
- Bridge repair and maintenance
- Right-of-way purchases
- Children pedestrian safety on the state and local system

House Bill 312 also created a Strategic Initiatives Program Fund (SIPF) that receives revenue appropriated by the legislature to fund the Strategic Initiatives Program.

Senate Bill 1206, enacted during the 2017 Legislative session, apportioned the moneys transferred into the SIPF as follows:

- City, county, and highway-district jurisdictions ......................40%
- State Highway Account ........................................................60%

Transportation Expansion and Congestion Mitigation Program

Senate Bill 1206, enacted during the 2017 Legislative session, established the Transportation Expansion and Congestion Mitigation (TECM) Program and fund.

The purpose of TECM is to fund projects that are chosen by the Idaho Transportation Board based on a project’s ability to mitigate traffic times, improve traffic flow, and mitigate traffic congestion.

The TECM fund receives revenue from one percent of sales tax after local revenue sharing, and all remaining moneys following the distribution of the cigarette tax revenue.
FY17 Highway Distribution Account (HDA)

Distribution of Net Funds to the HDA
- Idaho State Police ................................................................. 5%
- City, county, and highway-district jurisdictions .................. 38%
- State Highway Account ....................................................... 57%

Revenue Sources*
- State gas tax (25 cents per gallon) ......................... $165.9
- State diesel tax (25 cents per gallon) ....................... $67.2
- Vehicle registration fees .............................................. $56.0
- Heavy truck registration fees ................................. $56.1
- Driver licensing and miscellaneous fees .................... $8.5
Total: $353.8

*Net to HDA, in millions, after off-the-top deductions

FY17 House Bill 312 Revenue

Distribution of Net HB 312 Revenue
- City, county, and highway-district jurisdictions ............. 40%
- State Highway Account ................................................... 60%

Revenue Sources (in millions)
- State gas tax (7 cents per gallon) ...................... $48.6
- State diesel tax (7 cents per gallon) ...................... $20.2
- Vehicle registration fees ......................................... $35.1
- Heavy truck registration fees ............................... $0.7
- Electric/Hybrid Vehicle fees ................................. $0.9
Total: $105.6

Note: A $11 million General Fund Surplus cash balance transfer occurred at the end of FY16.

State Highway Account
The remainder of the state highway revenue, including funds provided directly to ITD, are added to federal resources to fund the State Highway Account. Because the tax exemption for ethanol was eliminated in FY10, seven percent of motor fuel tax revenue is now deposited directly into the state highway account.
ITD uses more than half of the State Highway Account to fund contract construction projects and acquire right of way. The remaining funds are used for:

- Capital equipment
- Operations
- Capital facilities
- Personnel

**FY17 Appropriation by Fund Source**
- Federal ................................................................. $311.5
- State (dedicated) .................................................. $349.5
- Other ...................................................................... $4.2

**FY17 Appropriation by Expenditure Classification**
- Capital outlay ......................................................... $409.3
- Personnel ................................................................. $131.8
- Operating ................................................................. $98.4
- Trustee/Benefit ....................................................... $25.7

**FY17 Staffing Level**
- Authorized full-time equivalent positions (FTPs) ........... 1,678

*(ITD’s authorized staffing level was reduced from 1,698.7 to 1,678 positions in FY17)*

**FY17 Program Funding***
- Administration (4.2% of appropriation) ..................... $28.2
- Aeronautics (0.5%) ................................................. $3.3
- Capital facilities (1.9%) ............................................. $5.9
- Contract construction, right of way (58.8%) ............... $390.8
- Highway operations (30.0%) .................................... $199.6
- Division of Motor Vehicles (5.6%) ............................ $37.4

**Total Appropriation (HB-314, SB-1423):** $665.2

- GARVEE Debt Service ........................................... $58.1

**Total Program Funding:** $721.8

*(Dollars rounded and in millions)*
In addition to the original FY18 appropriation (HB-314, HB-320), the department will seek additional FY18 spending authority for Contract Construction by submitting an FY18 supplemental appropriation request for the following funds which lacked accompanying spending authority:

• FY17 Year-End General Fund Surplus Transfer to the Strategic Initiatives Fund..................................................$27.7

• State Highway System (60%)...............................................$16.6

• Local Highway System (40%)...............................................$11.1

• Transportation Expansion and Congestion Mitigation Fund..................................................$18.2

Total:    $73.6
GARVEE Program

GARVEE (Grant Anticipation Revenue Vehicle) is a debt financing instrument allowing states to finance transportation infrastructure projects and pay debt-service and other bond-related expenses with future federal-aid highway apportionments.

In Idaho, only future federal funds are used as security for bonds issued. Idaho code allows debt service payments to a maximum amount of 30% of future federal aid, thus limiting the total amount of debt issued.

Prior to 2017, the Idaho Legislature authorized bonding to fund $857 million in infrastructure improvements across the state. Those improvements to U.S. 95, I-84, Idaho Highway 16, and U.S. 30 were completed in 2016. Debt service on this original program is approximately $56 million annually, with an overall weighted interest rate of 3.8 percent.

ITD in conjunction with the Idaho Housing and Finance Association actively manages the GARVEE bonding program. This has resulted in two different bond refinancings with savings (in present value) of almost $26 million, all without extending the original maturity dates.

In March 2017, the Idaho Legislature authorized the issuance of up to $300 million in additional bonds. The projects financed by this additional authorization will be selected by the Idaho Transportation Board.

The estimated additional debt service on this program is $24 million annually over the 18-year term of the bonds.

The total anticipated debt service for the original amount and the new $300 million authority will utilize approximately 27 percent of future federal funds, which is less than the Idaho Code cap of 30 percent.
Highway and Bridge Facts

STATE TRANSPORTATION SYSTEM

Highways
- Centerline Miles (includes unpaved) ................................... 4,992
- Lane Miles (includes unpaved) ........................................... 12,323

Bridges .................................................................1,824
- Square Feet of State Bridge Deck ......................... 12 million

Ports of Entry .........................................................12
- Bonners Ferry..............................................................U.S. 95/U.S. 2
- Cotterel (one port on each side of the highway) ..........I-84/I-86
- East Boise (one port on each side of the highway) ........I-84
- Haugan (Montana) .......................................................I-90
- Hollister ..........................................................................U.S. 93
- Horseshoe Bend* ..........................................................SH-55
- Huetter ...........................................................................I-90
- Inkom (one port on each side of the highway) ..........I-15
- Lewiston .............................................................U.S. 12/U.S. 95
- Lewiston Hill* ............................................................U.S. 95
- Marsing ..............................................................U.S. 55/U.S. 95
- Sage Junction ............................................................I-15

*Secondary port-of-entry facility

Rest Areas ..............................................................31
- Big Lost River............................................................U.S. 20/26
- Bliss (2) .........................................................................I-84
- Blacks Creek (2) .............................................................I-84
- Camas Prairie (partnership rest area near Winchester) ...U.S. 95
- Cherry Creek .................................................................I-15
- Clark Hill ........................................................................U.S. 26
- Coldwater Hill ...............................................................I-86
- Cotterell (2) ....................................................................I-84
- Dubois ...........................................................................I-15
- Hagerman .......................................................................U.S. 30
- Huetter (2) ......................................................................I-90
- Jct. U.S. 93 .................................................................I-84
- Juniper (2) ......................................................................I-84
- Lenore .............................................................................U.S. 12
- Lolo Pass .........................................................................U.S. 12
- Lost Trail Pass (Montana) ................................................U.S. 93
- Malad Summit ............................................................I-15
- Massacre Rocks .............................................................I-86
- McCammon (Oasis Rest Area) .........................................I-15
- Midvale Hill .................................................................U.S. 95
- Mineral Mountain .........................................................U.S. 95
• North Blackfoot (2) ......................................................... I-15
• Sheep Creek ................................................................. U.S. 95
• Snake River View ........................................................... I-84
• Timmerman ................................................................. U.S. 20

**Idaho Byways (2,523 miles)** .............................................. 31
• City of Rocks Back Country Byway ................................. 49 miles
• Elk River Back Country Byway ....................................... 57 miles
• Fort Henry Historic Byway ............................................ 97 miles
• Gold Rush Historic Byway ............................................. 42 miles
• Hells Canyon Scenic Byway ............................................ 62 miles
• Lake Coeur d'Alene Scenic Byway .................................. 36 miles
• Lewis and Clark Back Country Byway ............................ 39 miles
• Lost Gold Trails Loop .................................................... 48 miles
• Lower Payette River Heritage Byway ......................... 52 miles
• Main Oregon Trail Back Country Byway ....................... 102 miles
• Mesa Falls Scenic Byway ................................................ 29 miles
• Northwest Passage Scenic Byway ................................. 202 miles
• Oregon Trail - Bear Lake Scenic Byway ....................... 110 miles
• Owyhee Uplands Back Country Byway ....................... 101 miles
• Panhandle Historic Rivers Passage ............................... 28 miles
• Payette River Scenic Byway .......................................... 112 miles
• Peaks to Craters Scenic Byway ...................................... 140 miles
• Pend Oreille Scenic Byway ............................................. 33 miles
• Pioneer Historic Byway ................................................ 127 miles
• Ponderosa Pine Scenic Byway ....................................... 131 miles
• Sacajawea Historic Byway ............................................ 132 miles
• Salmon River Scenic Byway .......................................... 162 miles
• Sawtooth Scenic Byway ................................................ 116 miles
• St. Joe River Scenic Byway .......................................... 89 miles
• Snake River Canyon Scenic Byway ............................... 68 miles
• Teton Scenic Byway ...................................................... 69 miles
• Thousand Springs Scenic Byway ................................... 68 miles
• Western Heritage Historic Byway ................................. 47 miles
• White Pine Scenic Byway .............................................. 83 miles
• Wild Horse Trail Scenic Byway .................................... 59 miles
• Wildlife Canyon Scenic Byway .................................... 33 miles

**LOCAL TRANSPORTATION SYSTEM**

**Highways**
• Local/Forest/Tribal Lane Miles (includes unpaved) ......... 87,167

**Bridges** ................................................................. 2,374
• Square Feet of Local Bridge Deck ............................... 5.7 million
Motor Vehicle Facts

CY16 DRIVER LICENSES AND ID CARDS
• Licensed Drivers ............................................................ 1,165,231
• Licenses/IDs Issued Annually (10-yr. avg.) ..................... 358,963
• Out-of-state driver licenses surrendered ....................... 51,948
• Idaho driver licenses surrendered to other states .......... 205,653

CY16 VEHICLE REGISTRATION
• Passenger cars ............................................................ 1,294,168
• Trucks ........................................................................... 145,181
• Miscellaneous motor vehicles ...................................... 51,948
• Trailers ........................................................................ 205,653

Total Motor Vehicles and Trailers: 1,696,950
## County License Plate Identifiers

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Aeronautics Facts

Airports and Airstrips

- Unrestricted public-use airports .................................................... 126
- Reliever airport (Caldwell) ........................................................... 1
- General aviation airports ............................................................. 30
- Community airports ................................................................... 31
- State-operated airstrips .............................................................. 31
- U.S. Forest Service airstrips ......................................................... 26
- Primary Service Airports ............................................................... 7
  - Boise Air Terminal, Boise
  - Fanning Field, Idaho Falls
  - Friedman Memorial Airport, Hailey
  - Joslin Field/Magic Valley Regional Airport, Twin Falls
  - Lewiston/Nez Perce County Airport, Lewiston
  - Pocatello Regional Airport, Pocatello
  - Pullman-Moscow Regional Airport, Pullman, Washington

Pilots and Aircraft

- Registered aircraft (approx.) ....................................................... 2,780
- Pilots (approx.) .......................................................................... 5,900
- Aircraft registration fee, per pound gross maximum weight ...... 3¢
  (Total fee not to exceed $600 annually)

Fuel Taxes*

- Federal aviation gasoline tax (per gallon) .............................. 19.4¢
- Federal jet fuel tax** (per gallon) .............................................. 4.4¢
- State aviation gasoline tax (per gallon) ................................. 7¢
- State jet fuel tax (per gallon) .................................................. 6¢

* The Division of Aeronautics' primary revenue source is aviation fuel taxes.
** For commercial use.
Public Transportation Facts

- Metropolitan Planning Organizations ........................................ 5
- Public Transportation Providers ............................................... 57
- Percent of Idahoans with access to transit............................ 56%

Highway Safety Facts
(Calendar Year 2016)

- Total fatal crashes ................................................................ 198
  - Economic costs of 198 fatal crashes................................. $2.05 billion
  - Percent of fatal crashes related to impaired driving*......... 39%
  - Percent of fatal crashes related to distracted driving*....... 23%

- Total fatalities .................................................................... 216
  - Fatalities related to impaired driving* ............................. 87
  - Fatalities related to aggressive driving* ......................... 77
  - Motorcycle fatalities ...................................................... 28
  - Pedestrian fatalities ....................................................... 8
  - Bicycle fatalities ............................................................ 0

- Percent of people in Idaho wearing seat belts ..................... 81.1%

*Crashes can involve several contributing factors, including impairment, aggressive driving, and distracted driving.