

IDAHO TRANSPORTATION BOARD

EXHIBITS #479 - #491

2017

EXHIBIT NUMBER	DATE	DESCRIPTION
479	4/2017	One-time funding public transit projects: federal 5339 and 5310 and state VIP
480	5/2017	FY18 Idaho airport aid program
481	6/2017	State Highway functional classification map
482	6/2017	Safety Rest Areas and Oasis Partnerships
483	7/2017	Quick Release funded projects (emergency repairs)
484	8/2017	FY17 accounts to be written off (over \$1,000)
485	8/2017	End-of-year plan for local public agencies
486	8/2017	FY19 budget summary and certification
487	9/2017	Safety Rest Areas and Oasis Partnerships
488	10/2017	End-of-Year Program changes: development cost increases
489	11/2017	FY17 certification of receipts and disbursements
490	12/2017	Federal Lands Access Program projects
491	12/2017	September 2017 board minute entry and resolution #17-44



Board Agenda Item

ITD 2210 (Rev. 10-13)

5310 & VIP Projects:

Order of Recommendation	Applicant	District	Requested	PT Office Technical Review	Recommended by PT Office & PTAC	Scope of Work
1	Shoshone County	1	\$52,000	\$52,000	\$52,000	Replace 1 bus
2	Senior Connection	4	\$120,000	\$40,000	\$40,000	Purchase 1 paratransit vehicle
3	Nez Perce Senior Citizens Program	2	\$96,188	\$96,188	\$96,188	Purchase a large bus for senior citizens program
4	Hope & Recovery Resource Center	5	\$16,000	\$16,000	\$16,000	Purchase a facility vehicle for patients
5	SPOT	1	\$28,880	\$28,880	\$28,880	Rebuild engine, transmission, and body repair on existing bus. Seat repair on 4 buses
6	EOA	3	\$48,480	\$48,480	\$48,480	Replace a 1999 non ADA Van and Vehicle Rehabilitation
7	Payette Senior Center	3	\$48,000	\$48,000	\$48,000	Replace 1 bus
8	Lemhi Ride	6	\$44,800	\$44,800	\$44,800	Purchase ADA accessible van
9	EOA	3	\$51,280	\$0	\$0	Mobility Management Plan
Available			\$384,408			
Total			\$505,548	\$374,268	\$374,268	
Left Unspent				\$10,140	\$10,140	



Board Agenda Item

ITD 2210 (Rev. 10-13)

5339 Projects:

Order of Recommendation	Applicant	District	Requested	PT Office Technical Review	Recommended by PT Office & PTAC	Scope of Work
1	Mountain Rides Transp. Authority (MRTA)	4	\$476,000	\$336,000	\$368,000	Replacing two vans and 1 heavy duty bus
2	CDA Tribe (dba Citylink)	1	\$224,000	\$224,000	\$112,000	Replace 1 bus
3	SPOT	1	\$256,000	\$256,000	\$256,000	Purchase two buses to expand the existing route
4	East-Central Idaho Planning & Development Association (ECIPDA)	6	\$400,000	\$0	\$75,000	Water/Sewer for existing 5311 project
5	College of Southern Idaho (dba Trans IV)	4	\$16,000	\$14,304	\$16,000	Replace equipment
6	Senior Connection	4	\$44,000	\$0	\$0	Purchase a new 10 passenger bus
7	Treasure Valley Transit (TVT)	3	\$120,000	\$0	\$0	Purchase scheduling program to replace Routematch
8	Regional Public Transportation (dba SMART)	2	\$72,000	\$0	\$0	Real-time bus location web browser, smartphone application, stop annunciators, and display equipment
9	Elderly Opportunity Agency, Inc. (EOA)	3	\$16,800	\$0	\$0	New construction of 3 carports for Horseshoe Bend, Melba, and Weiser Senior Center
Available			\$830,304			
Total			\$1,624,800	\$830,304	\$827,000	
Left Unspent				\$0	\$3,304	

Action: The Public Transportation Office is requesting the Idaho Transportation Board's final approval of the selected projects for funding for a total amount of \$1,201,268.

Recommendations

Board approval of the attached resolution, p. 91.

Board Action

☐ Approved ☐ Deferred _____

☐ Other _____

085

SFY-18 PROGRAM BUDGET			IDAHO AIRPORT AID PROGRAM	ISCIP AMOUNTS		Recommended			
GA 'NPIAS' AIRPORTS (NPE + SA)	PROGRAM	PROJECT	PROJECT DESCRIPTION	TOTAL \$	FAA - AIP 90%	SPONSOR \$ (5%)	IAAP \$ (5%)		
Bear Lake	F188IU7	AIP-0	Install AWOS III and PAPI	\$ 264,969	\$ 238,472	\$ 13,248	\$ 13,248		
Blackfoot	F188U02	AIP-0	Taxiway Crack Seal, Seal Coat, & Marking	\$ 1,221,111	\$ 1,099,000	\$ 61,056	\$ 61,056		
Boundary County	F18865S	AIP-0	Acquire Land for approaches	\$ 310,000	\$ 279,000	\$ 15,500	\$ 15,500		
Burley	F188BY1	AIP-0	Conduct EA and constructability analysis	\$ 500,000	\$ 450,000	\$ 25,000	\$ 25,000		
Challis	F188LLJ	AIP-0	Install new PAPI	\$ 166,667	\$ 150,000	\$ 8,333	\$ 8,333		
Coeur D' Alene	F188COE	AIP-0	Update Airport Master Plan	\$ 384,969	\$ 346,472	\$ 19,248	\$ 19,248		
Council	F188U82	AIP-0	Runway, Taxiway, and Apron Pavement Rehab	\$ 40,000	\$ 36,000	\$ 2,000	\$ 2,000		
Driggs	F188DUJ	AIP-0	Land Acquisition and Install Fencing	\$ 765,556	\$ 689,000	\$ 38,278	\$ 38,278		
Gooding	F188GNG	AIP-0	Extend Runway	\$ 300,000	\$ 270,000	\$ 15,000	\$ 15,000		
Jerome	F188JER	AIP-0	Apron Crack Seal, Seal Coat, & Marking	\$ 1,033,333	\$ 930,000	\$ 51,667	\$ 51,667		
Lemhi County	F188SMN	AIP-0	Apron Crack Seal, Seal Coat, & Marking	\$ 166,667	\$ 150,000	\$ 8,333	\$ 8,333		
McCall	F188MYL	AIP-0	Apron Rehabilitation & Environmental Assessment	\$ 352,282	\$ 317,054	\$ 17,614	\$ 17,614		
Mountain Home	F188U76	AIP-0	Apron Reconstruction	\$ 1,166,963	\$ 1,050,267	\$ 58,348	\$ 58,348		
Nampa	F188MAN	AIP-0	Pavement Rehabilitation & EA	\$ 425,000	\$ 382,500	\$ 21,250	\$ 21,250		
Orofino	F188S68	AIP-0	Runway, Taxiway, and Apron Pavement Rehab	\$ 252,000	\$ 226,800	\$ 12,600	\$ 12,600		
Priest River	F188IS6	AIP-0	Acquire Land for approaches	\$ 450,000	\$ 405,000	\$ 22,500	\$ 22,500		
Rexburg	F188RXE	AIP-0	Conduct EA and constructability analysis	\$ 166,667	\$ 150,000	\$ 8,333	\$ 8,333		
St. Maries	F188S72	AIP-0	Acquire Land for approaches & Development	\$ 500,000	\$ 450,000	\$ 25,000	\$ 25,000		
Weiser	F188S87	AIP-0	Runway, Taxiway, and Apron Pavement Rehab	\$ 229,757	\$ 206,781	\$ 11,488	\$ 11,488		
GA 'NPIAS' AIRPORTS (NPE + SA) SUB-TOTAL				\$ 8,695,940	\$ 7,826,346	\$ 434,797	\$ 434,797		
GA NPIAS AIRPORTS (DI)	PROGRAM	PROJECT	PROJECT DESCRIPTION	TOTAL \$	FAA - AIP 90%	SPONSOR \$ (5%)	IAAP \$ (5%)		
Driggs	F188DUJ	AIP-0	Acquire Land for OFA	\$ 956,890	\$ 861,201	\$ 47,845	\$ 47,845		
McCall	F188MYL	AIP-0	Apron Reconstruction	\$ 1,111,111	\$ 1,000,000	\$ 55,556	\$ 55,556		
GA NPIAS AIRPORTS (DI) SUB-TOTAL				\$ 2,068,001	\$ 1,861,201	\$ 103,400	\$ 103,400		
COMMUNITY Apts - CONSTRUCTION	PROGRAM	PROJECT	PROJECT DESCRIPTION	TOTAL \$	Match Rate	SPONSOR \$	IAAP \$		
Glenns Ferry Municipal	L188U89	SP-U89-10	Runway Reconstruction	\$ 370,000	50%	\$ 185,000	\$ 185,000		
Glenns Ferry Municipal	L188U89	SP-U89-10	Apron Reconstruction	\$ 156,846	50%	\$ 78,423	\$ 78,423		
Glenns Ferry Municipal	L188U89	SP-U89-10	Taxiway Non-Parallel Reconstruction	\$ 49,010	50%	\$ 24,505	\$ 24,505		
Glenns Ferry Municipal	L188U89	SP-U89-10	Parallel Taxiway Reconstruction	\$ 105,431	50%	\$ 52,716	\$ 52,716		
COMMUNITY Apts - CONSTRUCTION SUB-TOTAL				\$ 681,287		\$ 340,644	\$ 340,644		
PRIMARY 'NPIAS' AIRPORTS	PROGRAM	PROJECT	PROJECT DESCRIPTION	TOTAL \$	FAA-AIP (93.75%)	SPONSOR \$ (<6.25%)	IAAP \$ (L.S.)		
Boise	F188BOI	AIP-0	Acquire Land for Noise, Modify Signs & Markings, Rehab TW	\$ 6,244,544	\$ 5,854,260	\$ 365,284	\$ 25,000		
Hailey	F188SUN	AIP-0	Extend Runway & Improve Safety Area	\$ 7,436,800	\$ 6,972,000	\$ 439,800	\$ 25,000		
Idaho Falls	F188IDA	AIP-0	Handicap Passenger Lift Device, Rehab TW, Relocate RW Treathyhold, And Replace Signs	\$ 7,321,600	\$ 6,864,000	\$ 432,600	\$ 25,000		
Lewiston - Nez Perce County	F188LWS	AIP-0	Acquire ARFF Vehicle & construct Building, Rehab TW, Install TW Lights, and acquire Pickup	\$ 7,640,667	\$ 7,163,125	\$ 452,542	\$ 25,000		
Moscow-Pullman	F188PUW	AIP-0	Runway Realignment Project (Phase II) - Construction	\$ 16,718,367	\$ 15,360,000	\$ 1,345,867	\$ 12,500		
Pocatello	F188PIH	AIP-0	Rehab Apron & Acquire SRE	\$ 1,024,000	\$ 960,000	\$ 39,000	\$ 25,000		
Twm Falls	F188TWF	AIP-0	EA, Design TW & Road, and Acquire SRE	\$ 688,128	\$ 645,120	\$ 18,008	\$ 25,000		
PRIMARY 'NPIAS' AIRPORTS SUB-TOTAL				\$ 47,074,106	\$ 43,818,505	\$ 3,093,101	\$ 162,500		
AERONAUTICS PROGRAMS	PROGRAM	PROJECT	PROJECT DESCRIPTION	TOTAL \$	- - - -	- - - -	IAAP \$		
Division of Aeronautics	X188COM	- - - -	Three Small Emergency Projects	\$ 3,998	- - - -	- - - -	\$ 3,998		
Division of Aeronautics	X188UNC	- - - -	Uncommitted Funds	\$ -	- - - -	- - - -	\$ -		
AERONAUTICS PROGRAMS SUB-TOTAL				\$ 3,998	- - - -	- - - -	\$ 3,998		
LAST UPDATED: 1 May 2017		Base Budget = \$1,000,000		Total Idaho Airport Aid Program - SFY-18		\$ 58,523,332	\$ 53,506,052	\$ 3,971,942	\$ 1,045,339
SPECIAL NOTE: Final grant amounts may change due to the final FAA grant amount, a revised match rate, actual Bids received, and minor scope changes prior to construction.									
Additional Budget for the SFY-18 Program from SFY-16 Uncommitted funds with the remainder from the SFY-18 Aeronautics Contingency Reserve.							Base Budget Plus	\$ 45,339	

Exhibit 480

2025



Idaho

State Highway System

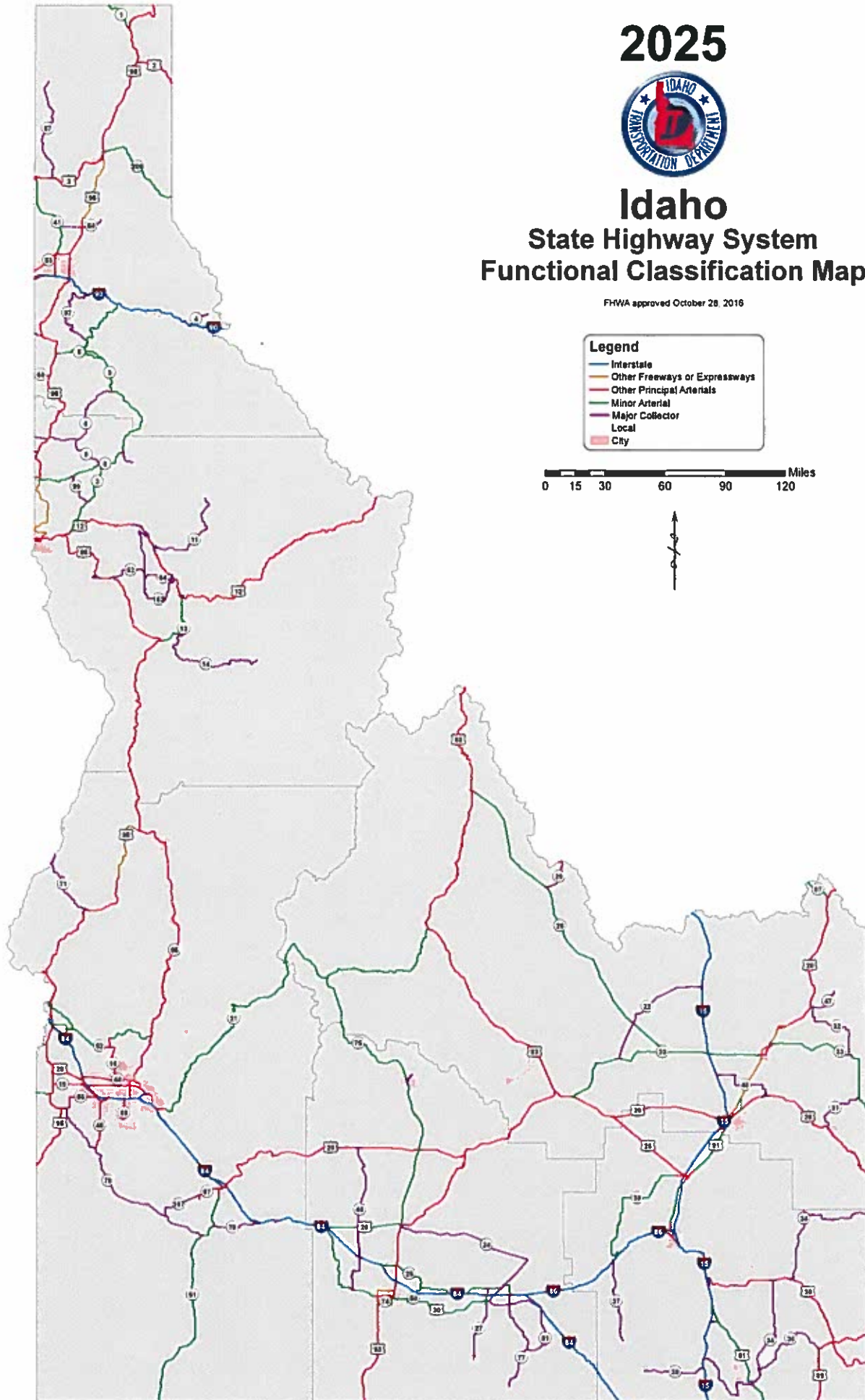
Functional Classification Map

FHWA approved October 28, 2016

Legend

- Interstate
- Other Freeways or Expressways
- Other Principal Arterials
- Minor Arterial
- Major Collector
- Local
- City

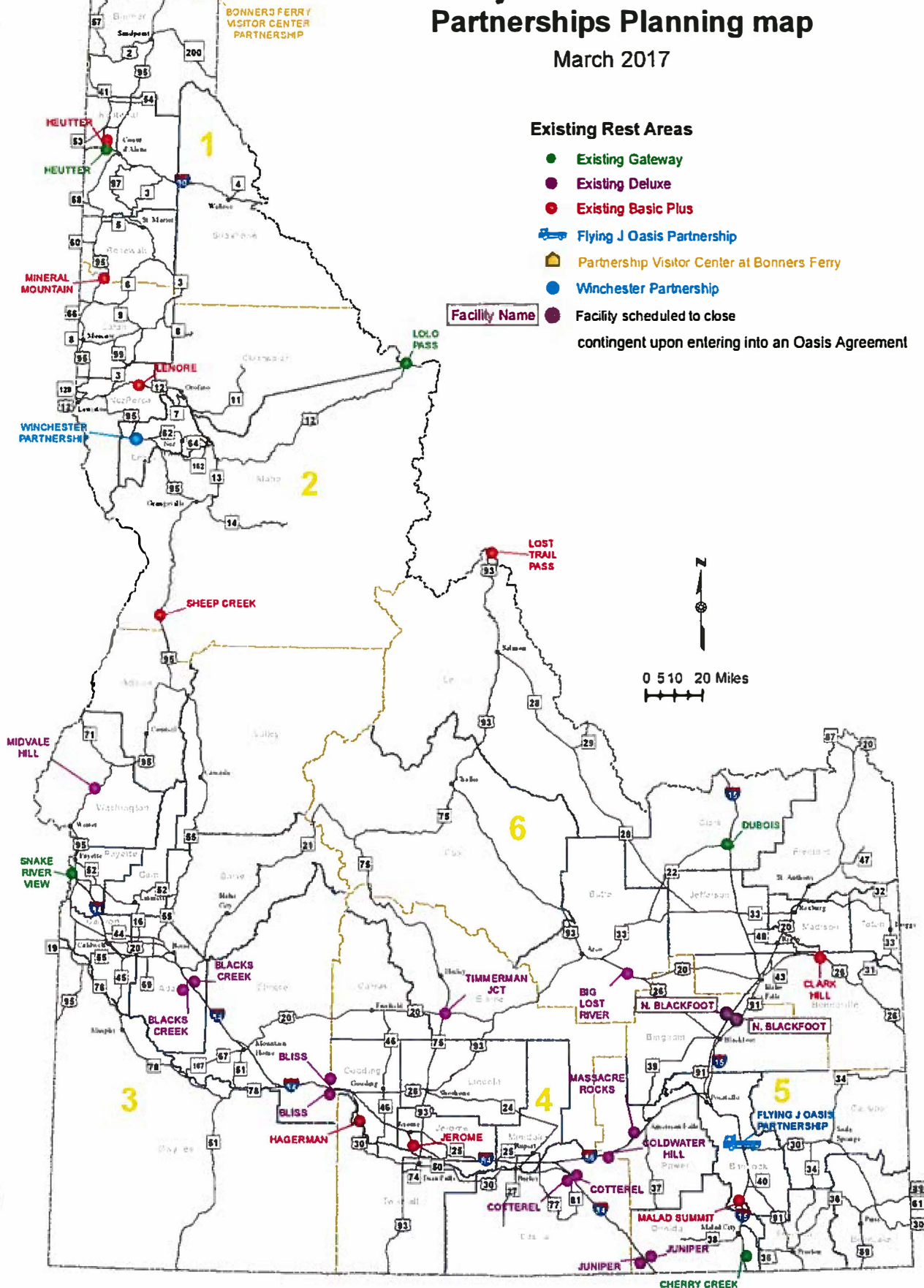
0 15 30 60 90 120 Miles





Idaho Transportation Department Safety Rest Areas and Oasis Partnerships Planning map

March 2017



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ITD Dist	Roadway Name	FAS No.	MP	Sponsor	County	Emergency Repair Est.	LHTAC Admin.	Total Est.	Permanent Repair Est.	Description
1	Cow Creek Rd	5810	1.1	Boundary Co.	Boundary	\$ 20,000	\$ 1,000	\$ 21,000	\$ -	Repaired 100' of roadway/shoulder washout. Placed large riprap to prevent further washout, and provide shoulder stabilization. No additional funds needed..
1	Deep Creek Loop	5804	1.1	Boundary Co.	Boundary	\$ 23,000	\$ 1,000	\$ 24,000	\$ 1,500,000	Temporarily repaired ~200' of roadway slump by adding additional rock and pavement to make the roadway passable. Permanent repair not completed.
1	Lions Den Rd/ Westside Rd	5804	7.0	Boundary Co.	Boundary	\$ 37,000	\$ 2,000	\$ 39,000	\$ -	Removed roadway surface and shoulder/slope that was covered by mud slide. Rebuilt 200'x24' of roadway, rock mulched down slope for stabilization. No additional funds needed..
1	Crossport Rd	5801	9.5	Boundary Co.	Boundary	\$ 15,000	\$ 1,000	\$ 16,000	\$ -	Creek overtopped banks causing erosion to roadway/shoulders. 90' x 3' shoulder and 90' x 1' of asphalt needs repaired and/or replaced. Rock has been added to provide stabilization. No additional funds needed..
1	Westside Rd	5804	11.0	Boundary Co.	Boundary	\$ 3,000	\$ 1,000	\$ 4,000	\$ -	Established 275' roadside ditch and repaired shoulder along slide area. No additional funds needed..
1	Westside Rd	5804	12.0	Boundary Co.	Boundary	\$ 27,000	\$ 1,000	\$ 28,000	\$ -	Rebuild east side of roadway including excavation, base and asphalt of approximately 120' x 12'. No additional funds needed..
1	Westside Rd	5804	12.3	Boundary Co.	Boundary	\$ 35,000	\$ 2,000	\$ 37,000	\$ -	Rebuild roadway section and shoulder of 80' x 12' to a depth of two feet. Requires excavation, base and asphalt. No additional funds needed..
1	Westside Rd	5804	12.4	Boundary Co.	Boundary	\$ 25,000	\$ 1,000	\$ 26,000	\$ -	Rebuild roadway section that slumped, 190' x 12' to a depth of two feet. Requires excavation, base and asphalt. No additional funds needed..
1	Westside Rd	5804	12.5	Boundary Co.	Boundary	\$ 65,000	\$ 2,000	\$ 67,000	\$ -	Rebuild roadway section that slumped, 150' x 12' to a depth of five feet. Requires excavation, base and asphalt. No additional funds needed..
1	Westside Rd	5804	13.0	Boundary Co.	Boundary	\$ 80,000	\$ 3,000	\$ 83,000	\$ -	Rebuild 3 sections of roadway 210' x 12' x 2'd, 115' x 24' x 5'd, 60' x 12' x 1'd where roadway and shoulder were a loss. No additional funds needed..
1	Westside Rd	5804	14.7	Boundary Co.	Boundary	\$ 36,000	\$ 2,000	\$ 38,000	\$ -	100' of roadway and shoulder slump and slide. Completely rebuild 100' x 12' x 5'd of roadway and shoulder. No additional funds needed..
1	Westside Rd	5804	16.6	Boundary Co.	Boundary	\$ 40,000	\$ 3,000	\$ 43,000	\$ -	Loss of roadway embankment for 50' on east side. Repair will require riprap, roadway base and gravel resurfacing. No additional funds needed..
1	Westside Rd	5804	19.0	Boundary Co.	Boundary	\$ 25,000	\$ 1,000	\$ 26,000	\$ -	Rebuild roadway embankment for 40'. Repair will require riprap, rock and surfacing. No additional funds needed..
1	Greensferry Rd	5742		Worley HD	Kootenai	\$ 3,000	\$ 1,000	\$ 4,000	\$ 157,000	Used labor/equipment to install road closure signs/jersey barriers and apply visqueen over slide area. Permanent repair not completed.
2	Grangemont Rd	4782	22.2	Clearwater Co.	Clearwater	\$ 40,000	\$ 3,000	\$ 43,000	\$ 1,650,000	Used labor to repair culverts, perform traffic control, and add signing. Contracted additional services to keep road open. Damage included roadway slump/slide spots. Permanent repair not completed.
2	Grangemont Rd	4782	4.75	Clearwater Co.	Clearwater	\$ 13,000	\$ 1,000	\$ 14,000	\$ 261,000	Used labor forces/equipment to open roadway for traveling public. This included adding HMA. Permanent repair not completed.
2	Dent Bridge Rd	4783	1.1	Clearwater Co.	Clearwater	\$ 198,000	\$ 10,000	\$ 208,000	\$ -	Installation of 333 SF of geotextile material, 3'x3' riprap, 8" angular basalt a to stabilize roadway and prevent further sliding. No additional funds needed..
2	Dent Bridge Rd	4783	1.8	Clearwater Co.	Clearwater	\$ 2,000	\$ 1,000	\$ 3,000	\$ 2,365,000	Contracted work to repair drainage system that was damaged due to slide debris. Permanent repair not completed.
2	Dent Bridge Rd	4783	31.25	Clearwater HD	Clearwater	\$ 4,000	\$ 1,000	\$ 5,000	\$ 405,000	Contracted services and used own forces to open roadway. Permanent repair not completed.
2	Dent Bridge Rd	4783	32.5	Clearwater HD	Clearwater	\$ 10,000	\$ 1,000	\$ 11,000	\$ 600,000	Constructed detour and repaired roadway to stay passable. Repair included 3" minus rock and signage. Permanent repair not completed.
2	Upper Fords Creek	4786	3.2	Clearwater Co.	Clearwater	\$ 1,000	\$ 1,000	\$ 2,000	\$ 235,000	Used labor/equipment to add signage along roadway that is slumping/sliding alerting drivers to dangerous driving conditions. Permanent repair not completed.
2	Upper Fords Creek	4786	7.4	Clearwater Co.	Clearwater	\$ 1,000	\$ 1,000	\$ 2,000	\$ 520,000	Used labor/equipment to add signage along roadway that is slumping/sliding alerting drivers to dangerous driving conditions. Permanent repair not completed.
TOTAL						\$ 703,000	\$ 41,000	\$ 744,000	\$ 7,693,000	

030

Exhibit 483

2017 ER Project Requests -- State Highway System District 1

Highway	County	Begin MP	End MP	Emergency Repair Cost	Permanent Repair Cost	Project Description
SH 5	Benewah	5.80	6.00	\$ 299,000	\$ 1,300,000	Construct a rock shear key down to bedrock approx. 70 ft horizontally down the southern slope of the highway with a rock fill up to top of subgrade. Reconstruct approx. 400ft of SH5 both lanes with base and plantmix.
US 95	Boundary	497.85	498.05	\$ 207,000	\$ 2,900,000	Construct a rock inlay/buttress along eastern slope of highway approx 500 ft long and 60 ft up the slope. Horizontal drains will also be installed to reduce ground water and approx. 1 acre of ROW will need to be acquired
Total				\$ 506,000	\$ 4,200,000	

ACCOUNTS TO BE WRITTEN OFF

Fiscal Year 2017

Over (\$1,000)

Account	Name	Amount	Mileage Tax	Registration	Returned Check	Audit	Reinstatement	Damage Claim	Permits	Final Comments
1100855	JORDAN, CURTIS	\$18,016.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,016.83	\$0.00	Past statute of limitations.
2827735	MATHIE ALFALFA CO	\$16,328.71	\$0.00	\$16,288.71	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	Past statute of limitations.
2100423	CASTRO, ARTHUR	\$8,376.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,376.79	\$0.00	Past statute of limitations.
4330331	AGUIRRE AUTO TRANSPORT	\$7,222.12	\$0.00	\$0.00	\$0.00	\$7,182.12	\$40.00	\$0.00	\$0.00	Past statute of limitations.
1100824	MARKS AUTO	\$6,424.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,424.38	\$0.00	Past statute of limitations.
1550152	LOCAL MOTION TRANSPORTATION	\$5,342.44	\$0.00	\$5,302.44	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	Past statute of limitations.
1027212	APEX FARMS & WHOLESALE NURSERY INC	\$4,649.82	\$0.00	\$0.00	\$0.00	\$4,609.82	\$40.00	\$0.00	\$0.00	Past statute of limitations.
1100729	HENAGER, ZACHARY	\$4,633.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,633.47	\$0.00	Past statute of limitations. CH 7 DISCHARGED 11/5/12

Account	Name	Amount	Mileage Tax	Registration	Refund Check	Audit	Reinstatement	Damage Claim	Permits	Final Comments
4062280	ULTIMATE TRANSPORT LLC	\$4,513.94	\$0.00	\$4,473.94	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	Past statute of limitations.
1100852	LEYVA, GILBERTO	\$4,355.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,355.91	\$0.00	Past statute of limitations.
5101457	HEVEWAH, ROBERT	\$3,190.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,190.71	\$0.00	Past statute of limitations. Discharged 5/12/14
1100933	MORLEY, CHRISTINA	\$3,182.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,182.13	\$0.00	Past statute of limitations.
5101437	MORAN, SANDRA	\$3,029.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,029.51	\$0.00	Past statute of limitations.
2100357	BRONCHEAU, SAMANTHA J	\$2,991.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,991.73	\$0.00	Past statute of limitations. Paid \$600 of \$3591.73
6101021	GELCO CORP/BMC WEST	\$2,935.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,935.53	\$0.00	Past statute of limitations.
1100709	MILLER, KEITH	\$2,653.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,653.38	\$0.00	Past statute of limitations. PAID \$1000 OF \$3653.38 DUE
4634217	TALLENT TRANSPORTATION LLC	\$2,260.42	\$0.00	\$0.00	\$2,220.42	\$0.00	\$40.00	\$0.00	\$0.00	Past statute of limitations.

Account	Name	Amount	Mileage Tax	Registration	Ret. Check	Audit	Reinstatement	Damage Claim	Permits	Final Comment
1100846	STROUD, ALICE	\$2,133.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,133.95	\$0.00	Past statute of limitations.
4914317	PETTIT, DONALD	\$2,121.17	\$0.00	\$2,081.17	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	Past statute of limitations. NO ASSETS DISCHARGED 6/12/13 CLOSED 8/20/13
4639170	T MORROW TRUCKING LLC	\$1,961.02	\$0.00	\$1,921.02	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	Past statute of limitations.
3100970	MAY TRUCKING	\$1,608.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,608.62	\$0.00	Past statute of limitations.
6100925	JESTER, DONALD	\$1,596.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,596.97	\$0.00	Past statute of limitations.
4100971	VALDEZ CASTILLO, JOSE	\$1,565.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.18	\$0.00	Past statute of limitations.
5343089	H & H	\$1,485.46	\$0.00	\$1,445.46	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	Past statute of limitations.
6100936	ALHARBI, ALI SUBAH	\$1,265.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,265.02	\$0.00	Past statute of limitations.
5101608	TERVORT, JAKE	\$1,234.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,234.03	\$0.00	Past statute of limitations.

Account	Name	Amount	Mileage Tax	Registration	Ret Check	Audit	Reinstatement	Damage Claim	Permits	Final Comment
5171350	MERLIN J HALBERT TRUCKING	\$1,224.57	\$0.00	\$1,184.57	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	Past statute of limitations.
1100823	WALL, CAMERON	\$1,219.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,219.09	\$0.00	Past statute of limitations.
2100347	MATTSON, STACEY J	\$1,202.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,202.64	\$0.00	Past statute of limitations.
2100408	QUINTON, RYAN C	\$1,149.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,149.53	\$0.00	Past statute of limitations.
5101451	HANNEMAN, JOSEPH	\$1,131.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,131.34	\$0.00	Past statute of limitations.
5165881	J T WOLFIE TRANSPORT INC	\$1,105.97	\$0.00	\$1,065.97	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	Past statute of limitations.
3100967	LIEBELT, HYDEE	\$1,068.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,068.82	\$0.00	Past statute of limitations.
5101599	JONES, KENNETH	\$1,018.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,018.37	\$0.00	Past statute of limitations.

Account  Name

Amount

Mileage Tax

Registration

Returned
Check

Audit

Reinstatement

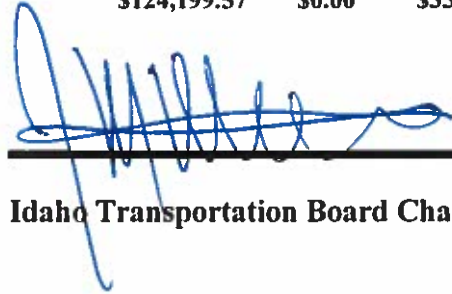
Damage
Claim

Permits

Final Comments 

Total of Accounts: 34 \$124,199.57 \$0.00 \$33,763.28 \$2,220.42 \$11,791.94 \$440.00 \$75,983.93 \$0.00

Approved by:



Idaho Transportation Board Chairman

17/aug/17
Date

**End of Year Plan and
Prioritized List for Potential Redistribution
Projects and Values as of July 31, 2017**

Exhibit #485

Program Year	District	Key Number	Project Name	Phase	Comment	Total Cost w/ Match	Current Remaining Allotment	Potential Redistribution*
Local Hwy - Transportation Alternatives								
2017	3	18886	BOSMA LN TO LABOR CAMP SIDEWALKS, MARSING	CN	Scheduled in FY17	84,000		
2017	4	18868	HEYBURN SCHOOLS SR2S	CN	Scheduled in FY17	263,000		
2017	4	18910	CORE DOWNTOWN SIDEWALKS, KETCHUM	CN	Scheduled in FY17	189,000	519,000	30,120
2019	1	19895	WALLACE WESTERN GATEWAY PED IMPR	PE/PC	Scheduled in FY17	13,120		
					<i>Sub-Totals</i>	549,120	519,000	30,120
Hwy - Recreational Trails								
2017	SW	13625	LOCAL, FY17 RECREATIONAL TRAILS	TB	Scheduled in FY17	130,404	125,000	5,404
					<i>Sub-Totals</i>	130,404	125,000	5,404
Local Hwy - Urban								
2017	5	11657	INT ALAMEDA RD & JEFFERSON, POCATELLO	CN	Scheduled in FY17	1,407,000		
PREL	2	13443	SNAKE RV AVE; SOUTHWAY BR TO 11TH AVE, LEWISTON	RW	Scheduled in FY17	22,000	873,000	556,000
2016	6	13132	GRANDVIEW DR; SKYLINE DR TO SATURN AVE	RW	Additional needs	50,000		50,000
2016	6	13132	GRANDVIEW DR; SKYLINE DR TO SATURN AVE	CE	Additional needs	25,000		25,000
2017	1	12308	N GOVERNMENT WAY; HANLEY AVE TO PRAIRIE AVE	PE	Additional needs	5,000		5,000
PREL	1	13864	INT MEYER RD & BOEKEL RD, RATHDRUM	PC	Additional needs	162,000		162,000
PREL	2	13014	MOUNTAIN VIEW RD, MOSCOW	PC	Additional needs	60,000		60,000
PREL	2	13443	SNAKE RV AVE; SOUTHWAY BR TO 11TH AVE, LEWISTON	RW	Advance from FY18	45,000		45,000
PREL	5	12098	CENTER ST RR BR UPASS, POCATELLO	PC	Additional needs	60,000		60,000
2020	2	3546	A STREET, MOSCOW, STG 2	PL	Additional needs	5,000		5,000
2018	3	12382	S 18TH ST; 6TH ST TO AMERICAN LEGION BLVD	PL	Additional needs	10,000		10,000
2020	3	13486	COLORADO & HOLLY SIGNAL/PED IMPR, NAMPA	CE	Advance from FY20	90,000		90,000
2020	3	13486	COLORADO & HOLLY SIGNAL/PED IMPR, NAMPA	CN	Advance from FY20	839,000		839,000
PREL	4	18807	RIVER ST; WALNUT TO GALENA, HAILEY	PE/PC	Advance from FY18	223,000		223,000
PREL	5	19247	S FISHER AVE; E WALKER ST TO BRIDGE ST, BLACKFOOT	PE/PC/PL	Advance from FY20	290,000		290,000
2018	3	12382	S 18TH ST; 6TH ST TO AMERICAN LEGION BLVD	CN	Advance from FY18	2,320,000		2,320,000
2020	2	3546	A STREET, MOSCOW, STG 2	CN	Advance from FY20	3,384,000		3,384,000
2016	1	13422	FY16 KPMO METRO PLANNING	PE	Additional needs	118,000		118,000
					<i>Sub-Totals</i>	9,115,000	873,000	8,242,000
Local Hwy - Transportation Management Area								
2016	3	12368	FRANKLIN RD; BLACK CAT TO TEN MILE, ADA CO	UT	Additional needs	254,000	40,000	214,000
2017	3	18872	INT BEACON LIGHT RD	RW	Additional needs	100,000		100,000
2019	3	13481	INT STATE ST & COLLISTER DR, BOISE	PC	Additional needs	95,000		95,000
2017	3	20063	AVENUE E; 4TH ST TO MAIN ST, KUNA	CN	Additional needs	58,000		58,000
					<i>Sub-Totals</i>	507,000	40,000	467,000
Local Hwy - Transportation Alternatives:TMA								
					<i>Sub-Totals</i>		(36,000)	36,000
Local Hwy - Safety								
2017	1	19657	FY17 DURABLE PAVEMENT MARKINGS, BONNER CO	CN	Scheduled in FY17	1,402		
2017	1	18755	RAMSEY RD UPRR UPGRADE, LAKES HD	CN	Scheduled in FY17	351,000	342,000	734,249
2017	3	18702	NORTHSIDE BLVD SIGNAL, NR NAMPA	CE/CN	Scheduled in FY17	383,249		
2018	6	19342	CEDRON RD SHOULDER WIDENING, TETON CO	CN	Advance from FY18	284,000		284,000
2018	4	19688	INT HANKINS & ADDISON AVE SIGNAL, TWIN FALLS HD	CN	Advance from FY18	415,000		415,000
2019	6	20067	SIGNAL HEAD VISIBILITY IMPRV, IDAHO FALLS	PC	Advance from FY18	26,000		26,000
2020	3	20162	STRIKE DAM RD IMPRV, MTN HOME HD	PC	Advance from FY18	63,000		63,000
2019	6	20086	17TH ST CURB MEDIANS, IDAHO FALLS	CN	Advance from FY19	145,000		145,000
					<i>Sub-Totals</i>	1,668,651	342,000	1,667,249
Local Rural, Local Bridge, Off System Bridge								
2017	3	13056	E LAKE FORK RD BR, VALLEY CO	CN	Scheduled in FY17	685,795		
2021	6	19305	ANNIS HWY; RIGBY TO MENAN-LORENZO HWY	PE/PC	Scheduled in FY17	280,000	403,000	1,191,795
PREL	6	19434	45TH W; 65TH S TO US-20, BONNEVILLE CO	PE/PC	Scheduled in FY17	174,000		
PREL	4	19637	YALE RD STG 4; MP 12.1 TO 13.7	PE/PC	Scheduled in FY17	425,000		
2016	5	11244	E ONEIDA ST, PRESTON	CN	Additional needs	925,000		925,000
2021	4	19672	4100 N; 2100 E TO 2400 E, FILER HWY DISTRICT	PE/PC	Advance from FY18	204,000		204,000
2021	5	19622	BANNOCK ST, MALAD CITY	PE/PC	Advance from FY18	236,000		236,000
PREL	1	19292	MAIN ST/SILVER VALLEY RD BRIDGE, PINEHURST	PE/PC	Advance from FY18	383,000		383,000
PREL	1	19718	PINE CR RD BRIDGE, SHOSHONE CO	PE/PC	Advance from FY18	260,000		260,000
PREL	3	20019	SAND HOLLOW RD; SH52 TO BL CANYON, PAYETTE CO	PE/PC	Advance from FY18	281,000		281,000
PREL	1	20215	DEEP CR LOOP; JCT US-95 TO LIONS DEN, BOUNDARY CO	PE/PC	Advance from FY19	182,000		182,000
2018	3	10555	E IDAHO ST & HOLLY AVE, NEW PLYMOUTH	CN	Advance from FY18	2,250,000		2,250,000
2019	1	13872	PINE CREEK ROAD BR, SHOSHONE CO	CN	Advance from FY19	2,827,000		2,827,000
2018	HQ	18816	FY18 LOCAL BRIDGE INSPECTION	CN	Advance from FY18	1,362,000		1,362,000
					<i>Sub-Totals</i>	10,474,795	403,000	10,101,795
					Grand Totals	22,444,970	2,266,000	20,549,568

*Priorities set by the agencies are contingent on delivery and cost estimating.

In accordance with 67-3503, Idaho Code, I certify the attached forms properly state the receipts and expenditures of the department (agency, office, or institution) for the fiscal years indicated. The summary of expenditures by major program, fund source, and standard class is indicated below.

			* PROPOSED REQUEST *		
			SUBJECT TO BOARD REVIEW AND APPROVAL		
	2017 Total Appropriation	2017 Actual Expenditures	2018 Original Appropriation	2018 Estimated Expenditures*	2019 Total Request
By Major Programs					
290 01 Administration	27,997,800	24,668,300	28,172,000	28,172,000	27,530,500
290 02 Planning	-	-	-	-	-
290 03 Motor Vehicles	35,315,500	32,358,000	37,444,000	37,444,000	37,255,900
290 04 Highway Operations	194,886,900	185,996,300	199,562,000	199,562,000	201,871,600
290 05 Capital Facilities	3,345,000	3,457,100	5,863,000	5,863,000	6,265,000
290 06 Contract Construction & Right-of-Way Acquisition	645,820,300	292,622,200	390,825,400	803,295,400	417,378,712
290 07 Aeronautics	3,833,300	2,499,100	3,340,000	4,334,100	3,633,400
290 08 Transportation Performance	-	-	-	-	-
TOTAL	911,198,800	541,601,000	665,206,400	1,078,670,500	693,935,112
By Fund Source	Total Appropriation	Actual Expenditures	Original Appropriation	Estimated Expenditures	Total Request
0260-02 d State Highway	471,577,200	325,430,000	346,729,700	530,589,100	364,182,812
0260-03 f State Highway	357,030,100	168,730,200	311,105,300	458,523,800	304,635,400
0260-04 i State Highway	-	-	-	-	-
0260-05 o State Highway	15,607,200	1,442,800	3,981,400	17,535,800	4,159,200
0260-46 f Stimulus Funds - Title XII ARRA	-	-	-	-	-
0269-02 d Transportation Expans & Congest Mitigation Fund	-	-	-	20,347,900	17,420,400
0270-02 d Strategic Initiatives Program Fund	63,104,800	43,484,500	-	47,289,800	-
0221-02 d Aeronautics	3,330,200	1,869,500	2,722,200	3,716,300	2,645,900
0221-03 f Aeronautics	322,200	191,200	441,700	441,700	666,000
0221-04 i Aeronautics	227,100	452,800	226,100	226,100	225,400
0001-00 g General Fund	-	-	-	-	-
TOTAL	911,198,800	541,601,000	665,206,400	1,078,670,500	693,935,112
By Object	Total Appropriation	Actual Expenditures	Original Appropriation	Estimated Expenditures	Total Request
Personnel Costs	130,956,700	112,220,700	131,778,500	131,778,500	130,579,700
Operating Expenditures	113,244,200	97,501,700	98,397,200	118,982,500	102,210,800
Capital Outlay	641,532,400	313,355,400	409,343,800	784,932,300	438,807,712
Trustee and Benefit Payments	25,465,500	18,523,200	25,686,900	42,977,200	22,336,900
Lump Sum	-	-	-	-	-
TOTAL	911,198,800	541,601,000	665,206,400	1,078,670,500	693,935,112
TOTAL FTP	1,678.0	1,678.0	1,648.0	1,648.0	1,648.0
FUNDED FTP	1,678.0	1,678.0	1,648.0	1,648.0	1,648.0

*FY18 Estimated Expenditures includes: original appropriation, reappropriated spending authority from FY17, and FY18 supplemental appropriation request

2017
SAFETY REST AREAS AND OASIS PARTNERSHIPS PROGRAM

BASIC PLUS – a public roadside facility that is located in areas directly accessible to low to a medium volume State or US highways. A Basic Plus Safety Rest Area will provide the basic human needs to the traveling public plus furnish other amenities such as potable water, flush toilets, and picnic tables.

DELUXE – a public roadside facility that is located in areas directly accessible to a medium to high volume State, US, or Interstate highways. A Deluxe Safety Rest Area will include all of the amenities of a Basic Plus Safety Rest Area plus vending machines, designated pet areas and traveler information. The preferred design includes vestibules, where climactic conditions warrant, and at least one family-assist restroom to accommodate people with small children and those assisting others with disabilities.

GATEWAY – a public roadside facility that is located in areas directly accessible to a medium or high volume State, US or Interstate highway and located near important regions of the state or tourist entrances into the state. A Gateway Safety Rest Area will include all of the amenities of a DELUXE Safety Rest Area plus adequate space for a staffed Visitor Information Center.

SAFETY REST AREA CLASSIFICATION

Existing Safety Rest Area Meeting Requirements

PROG FY	REST AREA TYPE	REST AREA LOCATION	DIST	RTE	APPROX. M.P.	HWY ADT 2016
MR	Basic Plus	Sheep Creek	2	US-95	189	2,400
MR	Basic Plus	Mineral Mountain	2	US-95	371	3,300
MR	Deluxe	Midvale	3	US-95	101	2,500
MR	Deluxe	Blacks Creek EB	3	I-84	62	24,500
MR	Deluxe	Blacks Creek WB	3	I-84	62	24,500
MR	Gateway	Snake River View	3	I-84	1	19,500
MR	Deluxe	Bliss EB	4	I-84	133	17,000
MR	Deluxe	Bliss WB	4	I-84	133	17,000
MR	Deluxe	Cotterell EB	4	I-84	229	9,100
MR	Deluxe	Cotterell WB	4	I-84	229	9,100
MR	Basic Plus	Hagerman	4	US-30	184	1,800
MR	Deluxe	Juniper NB	4	I-84	269	9,000
MR	Deluxe	Juniper SB	4	I-84	269	9,000
MR	Deluxe	Timmerman	4	US-20 /SH-75	177/101	1,500/ 2,900
MR	Gateway	Cherry Creek	5	I-15	7	11,500
MR	Deluxe	Big Lost River	6	US-20/26	265	1,800
MR	Basic Plus	Clark Hill	6	US-26	357	4,300
MR	Gateway	Dubois	6	I-15	167	3,400

Existing Safety Rest Area
(Rehabilitation/Expansion or Proposed Reconstruction Upgrade)

PROG FY	REST AREA TYPE	REST AREA LOCATION	DIST	RTE	APPROX. M.P.	HWY ADT 2016
RE	Basic Plus	Huetter WB	1	I-90	8	59,000
RE	Gateway	Huetter EB	1	I-90	8	59,000
RE	Basic Plus	Lenore	2	US-12	28	3,600
Delete	Basic Plus	Jerome EB	4	I-84	171	26,000
RE	Basic Plus	Malad Summit	5	I-15	25	10,000
Delete	Deluxe	North Blackfoot NB	5	I-15	101	23,500
Delete	Deluxe	North Blackfoot SB	5	I-15	101	23,500
RE	Deluxe	Coldwater	5	I-86	19	7,400
RE	Deluxe	Massacre Rocks	5	I-86	31	7,400

Public/Private & Oasis Partnerships

PROG FY	PUBLIC/PRIVATE STOP LOCATION	DIST	RTE	APPROX. M.P.	HWY ADT 2016
MR	Oasis Partnership at Flying J Truck Stop at McCammon	5	I-15B	4	8,100
MR	Winchester Rest Area	2	US-95	252	3,500
MR	<i>Oasis Partnership Rest Area</i>	4	<i>I-84</i>		26,000
MR	<i>Oasis Partnership Rest Area</i>	5	<i>I-15</i>		23,500

Partnership Rest Area/Visitor Center

PROG FY	VISITOR CENTER LOCATION	PARTNER	DIST.	RTE	APPROX M.P.	HWY ADT 2016
MR	Visitor Center at Bonners Ferry	City of Bonners Ferry	1	US-95B	507	13,500
MR	Rest Area at Lost Trail Pass	Montana Department of Transportation	6	US-93	350	650
MR	Rest Area at Lolo Pass (Gateway)	U.S. Forest Service/ MDOT	2	US-12	174	600

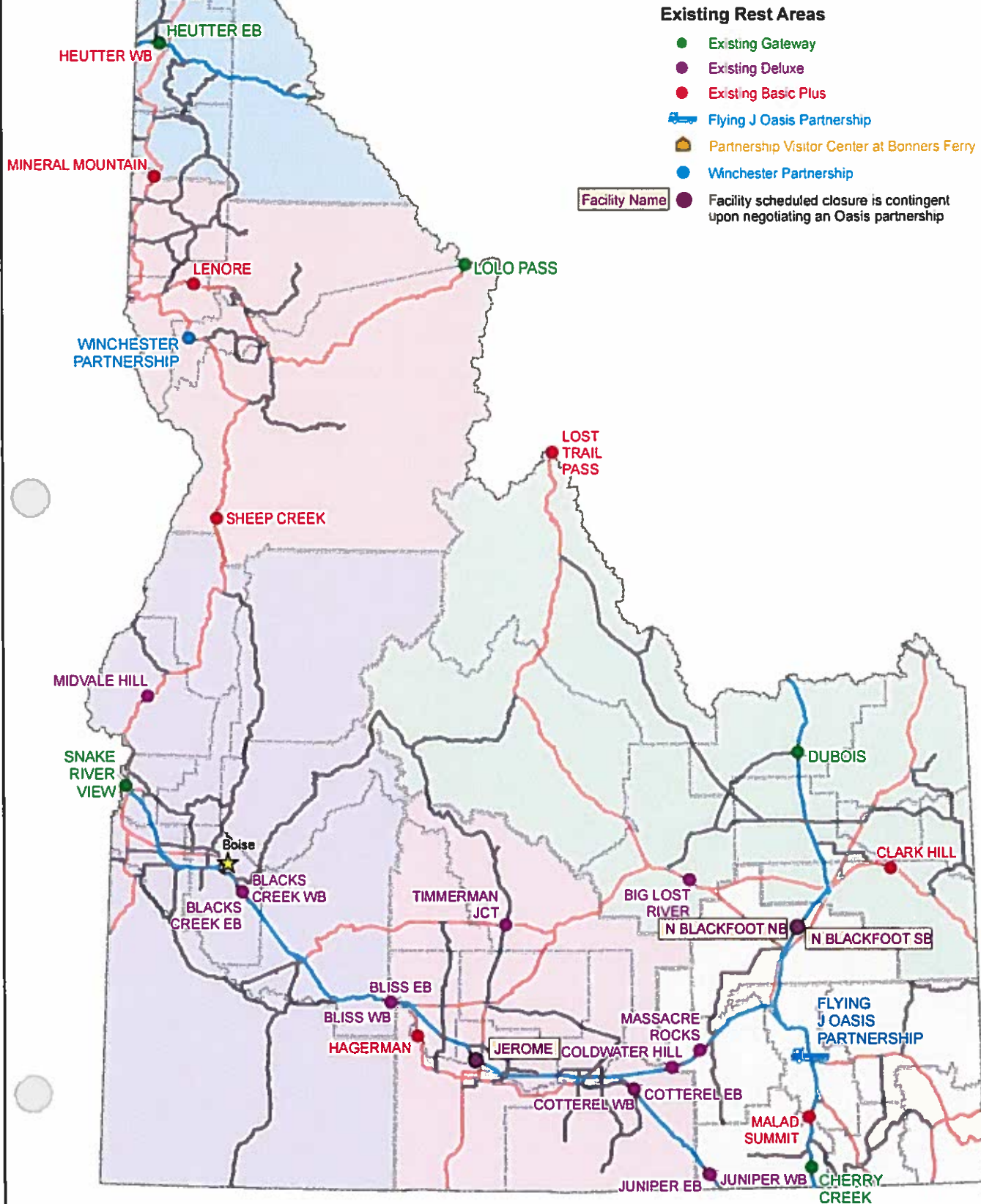
MR – Indicates rest areas that currently meet requirements and are included in the normal cycle and schedule for rehabilitation or reconstruction program.

RE – Indicates rest area projects not currently programmed that may need Rehabilitation or Expansion in order to meet requirements based on facility assessments.

Delete – Facilities that will be removed from the program and replaced with an OASIS Partnership Agreement.

Idaho Transportation Department Safety Rest Areas and Oasis Partnerships Planning map

August 2017



ATTACHMENT B**FY18 DEVELOPMENT COST INCREASES**

District	ProgYr	KeyNo	Location	CN + CE + CC \$	PC/PE Increases \$
1	2022	20575	SH 53, HAUSER LAKE RD TO N BRUSS RD, KOOTENAI CO	7,100,000	700,000
1	2021/2	19248	US 95, SANDPOINT LONG BR OVER PEND O'REILLE	16,050,000	-
1	2023/4	20442	I 90, SH-41 INTERCHANGE, KOOTENAI CO	20,000,000	1,000,000
2	2023/4	20032	US 95, CULDESAC CANYON PASSING LN PH 3, LEWIS CO	4,750,000	230,000
2	2023/4	20391	SH 11, FY23 TOP OF GREER GRADE TO WEIPPE, CLEARWATER CO	2,556,000	450,000
2	2022	20719	SH-3, MP 0.5 CURVE IMPROVEMENT, NEZ PERCE CO	2,420,000	300,000
2	2023/4	20704	US 12, OROFINO TO GREER, CLEARWATER CO	7,188,000	950,000
2	2023/4	20395	US 95, CULDESAC CANYON PASSING LN PH 4, LEWIS CO	5,693,000	200,000
3	2023/4	19860	I 84, FY24 SIMCO RD CR IC, ELMORE CO	8,800,000	-
3	2023/4	20266	SH 44, FY23 INT SH-16 TO LINDER RD, ADA CO	8,500,000	-
3	2023/4	20574	SH 44, FY23 STAR RD TO SH-16, ADA CO	6,500,000	200,000
4	2022	20470	I 84, KASOTA IC TO BURLEY IC EBL, MINIDOKA CO	7,150,000	-
4	2022	20596	I 84, JEROME IC TO TWIN FALLS IC EBL, JEROME CO	9,630,000	-
4	2022	19134	US 93, 100 SOUTH RD, JEROME CO	10,450,000	-
6	2023/4	20435	US 20, BUFFALO RV BR TO ISLAND PK LODGE, FREMONT CO	17,600,000	200,000
6	2023/4	20486	US 20, PINEHAVEN TO BUFFALO RV BR, FREMONT CO	22,000,000	200,000
Totals for FY 22 – 24 "\$150M early PS&E ready" projects				156,387,000	4,430,000

District	ProgYr	KeyNo	Location	CN + CE + CC \$	Construction Increases \$
1	2018	13851	SH 41, BURLINGTON NORTHERN RR BR, BONNER CO	6,270,000	980,000
5	2019	18959	ABERDEEN CANAL BRIDGE, BINGHAM CO	1,800,000	700,000
Totals for FY 18 - 19 projects				8,070,000	1,680,000

STATE OF IDAHO
IDAHO TRANSPORTATION DEPARTMENT
STATE HIGHWAY FUND
CERTIFICATION OF RECEIPTS AND DISBURSEMENTS CASH BASIS
JULY 1, 2016 - JUNE 30, 2017

Cash Balance - July 1, 2016 \$103,851,900

Receipts

Transfer From Highway Distribution Account	\$ 201,658,700
Miscellaneous Receipts	<u>\$ 111,937,600</u>
Total State Receipts	\$ 313,596,300
Federal Aid - Formula	\$ 266,851,100
Transfers In - Ethanol Exemption Elimination	\$ 17,217,500
Transfers In - Cigarette Tax	\$ 4,577,900
Transfers In - Direct Investment Pool	\$ -
City & County Contributions	<u>\$ 2,326,100</u>
Total Receipts	\$ 604,568,900

Disbursements

Expenditures - Fund 0260	\$ 491,796,500
Transfers Out - To Long Term Investment Fund	\$ 52,547,900
Transfers Out - To Local Highway Trust Fund	\$ -
Transfers Out - To Local Highway Distribution Fund	\$ -
Transfers Out - Garvee Capital Fund	\$ -
Transfers Out - Garvee Debt Service Fund - Fed	\$ 53,738,500
Transfers Out - Garvee Debt Service Fund - State	\$ -
Transfers Out - Department of Commerce	<u>\$ 25,000</u>
Total Disbursements	\$ 598,107,900

Net Change in Cash Balance \$ 6,461,000

Cash Balance - June 30, 2017

\$ 110,312,900

Prepared By:

Certified:

David Tolman, Controller
Idaho Transportation Department

Jerry Whitehead
Chairman, Idaho Transportation Board

Idaho Transportation Improvement Program, FY 2018 to FY 2022
Western Federal Lands Highway Division
Federal Highway Administration
November 2017

	Project	Program Fiscal Year	County	FLMA Accessed	Program Amount
	Idaho				
1	ID BOISE 24(17) Banks-Lowman Road Surface Preservation	2021	Boise County	Boise National Forest	\$ 1,250,000.00
2	ID FS SC 2017(1) Custer Motorway and Yankee Fork Road Improvements	2021	Custer County	Salmon-Challis National Forest	\$ 3,768,875.00
3	ID CLEARW 4783(1) Dent Bridge Road Improvements	2022	Clearwater County	Dworshak Reservoir	\$ 4,000,000.00
4	ID BOUNDARY 5806(1) Riverside Road Improvements	2020	Boundary County	Panhandle NF, Kootenai NWR, BLM	\$ 8,958,589.00
5	ID BONNER 841(1) Trestle Creek Road, MP 100 to 103	2022	Bonner County	Idaho Panhandle National Forest	\$ 5,042,500.00
6	ID VALLEY 21(8) Warren Wagon Road, MP 7.6 to 9.6	2022	Valley County	Payette National Forest	\$ 1,394,674.00
7	ID CASSIA 972(2) West Milner Road, 850W to 1100W	2020	Cassia County	Milner Historic/Recreation Area	\$ 2,785,606.00
8	ID KOOTENAI 8450(1) Yellowstone Trail Road, MP 1.9 to 2.1	2021	Kootenai County	Wallace L. Forest Conservation Area	\$ 2,000,000.00
9	ID ADAMS 63(5) Council/Cuprum Road Surface Preservation	2021	Adams County	Payette National Forest	\$ 1,250,000.00
10	ID ADAMS 98(2) Goose Lake Road Surface Preservation, MP 0 to 4.1	2018	Adams County	Payette National Forest	\$ 352,453.00
11	ID USACE NWW 2017(1) Hells Gate State Park Surface Preservation	2020	Nez Perce County	Lower Granite Lock and Dam	\$ 525,500.00
12	ID LEWISTON SNAKE(1) Snake River Avenue Access Improvements	2021	Nez Perce County	Clearwater Snake River National Recreation Trail System	\$ 235,000.00
13	ID DOT 21(1) SH-21 Wildlife Overpass at Cervidae Peak, MP 19.3	2021	Boise County	Boise National Forest	\$ 3,227,593.00
14	ID DOT 55(2) SH-55 Banks Beach Parking Study, MP 77.9	2019	Boise County	Boise National Forest	\$ 500,000.00
15	ID STANTH T 2017(1) Henry's Fork Greenway Bridge Feasibility Study	2020	Fremont County	Henry's Fork Snake River Special Recreation Management Area	\$ 100,000.00
16	ID BOR 2017(1) American Falls West Boat Ramp Entrance	2018	Power County	American Falls Reservoir	\$ 15,000.00
17	ID USACE NWW LUCK(1) Lucky Peak Dam Viewpoint	2018	Ada County Highway District	Lucky Peak Dam Recreational Area	\$ 330,000.00

That information is not presented in class, but she will consider adding it. She also said that the class focuses on choices and consequences, and encourages riders to make smart decisions.

Ms. Beer said the five-year fatality average is 24.6, which is a slight increase from the past couple of years. She would like to develop a data-driven curriculum, but there are many variables with crashes. She added that cornering appears to be one of the more prominent factors with fatalities. The STAR Program also includes outreach and communication, such as newsletters. In conclusion, Ms. Beer reported that STAR training is associated with a 79% reduction in crash risk and an 89% reduction in the risk of a fatal crash.

Chairman Whitehead thanked Ms. Beer for the informative presentation and for her efforts on this important program.

District 4 Report. DE Rigby said the District achieved a winter mobility metric of 73% this past winter, which was the goal. There were over 24 avalanches in the SH-75 corridor, and he praised staff's efforts during the difficult winter. The District delivered 25 FY17 projects, or 68%, while eight engineering positions were vacant. Each staff member was responsible for approximately \$1.06 million in ITIP projects while the statewide average was \$.73 million per employee. To date, five FY18 projects have been delivered and an additional eight are expected to be delivered by the end of this month. DE Rigby also summarized some of the district's innovations and accomplishments.

In response to Vice Chairman Gagner's question on efforts to improve project delivery, DE Rigby said better communication will help. If management is aware of issues and problems earlier in the process, it can provide assistance, which should help keep projects on schedule. The most knowledgeable right-of-way agent retired, so the District lost extensive experience and knowledge, which may have resulted in some delays. Also, housing all of the administrative staff in one building would facilitate better communication and improve efficiency.

Chairman Whitehead thanked DE Rigby for the report and for his service.

Executive Session on Personnel and Legal Issues. Member Vassar made a motion to meet in executive session at 11:30 AM to discuss personnel and legal issues as authorized in Idaho Code Section 74-206 (b) and (f). Member Coleman seconded the motion and it passed 5-0 by individual roll call vote.

The discussion on personnel matters related to the filling of public offices.

The discussions on legal matters related to operations.

The Board came out of executive session at 12:45 PM.

Delegation Regarding District 4 Office Reconstruction. Lincoln County Commissioner Rebecca Wood, City of Shoshone Councilman Mike Wallace, Representative Sally Toone, Representative Steven Miller, Senator Stennett, and numerous other officials encouraged the Board to construct a new District 4 office building in Shoshone. The delegation emphasized the economic importance of the facility to the rural area and promoted small-community life. The

September 21, 2017

group understands the need to replace the existing administrative office, but noted the potential relocation of the office out of Shoshone is estimated to result in a loss of \$80,000 to \$125,000 in revenue to Lincoln County, between \$30,000 and \$55,000 annually to the City of Shoshone, and between \$25,000 and \$40,000 to the City of Gooding. Lincoln County is exploring opportunities to retain the District Office, such as increasing housing and promoting the county more to ensure potential employees are aware of the various opportunities in the area.

Vice Chairman Gagner asked about the available housing and approximate costs. Jan Roeser, Regional Economist, Department of Labor, said home ownership in Shoshone is high. There are very few renters. She also acknowledged that not all ITD employees live or would live in the community.

In response to Member Kempton's question on educational opportunities, Julia Oxarango-Ingram, Southern Idaho Rural Development Director, acknowledged that although small schools provide many opportunities for students, especially extra-curricular activities, there are limited educational opportunities; however, on-line classes are available, so educational opportunities are expanding.

Member Kempton provided personal background, emphasizing his consideration for rural areas. He stressed the need to have objective data to make a decision. Although he is sympathetic to the local delegation and its concerns with the potential relocation of the District 4 administrative office, he believes the District needs to move forward in getting data for relocating to the I-84 and US-93 vicinity.

Member Kempton made a motion and seconded by Member Coleman to approve the following resolution:

RES. NO. WHEREAS, in September 2016 the Idaho Transportation Board approved the
ITB17-44 construction of a new District Four Headquarters Office building; and

WHEREAS, the District Four employee population center is at the Junction of I-84 and US-93; and

WHEREAS, the commute times of current Idaho Transportation Department employees is 963 minutes for the Junction of I-84 and US-93 location verses 1,221 for the Shoshone location; and

WHEREAS, the District Four population center which also represents the customer center is in Twin Falls, Idaho; and

WHEREAS, Dr. Richard Gardner with Bootstrap Solutions completed a report for ITD in 2016 that concluded "By moving the D4 Headquarters south from Shoshone to the outskirts of Jerome or into Twin Falls, the number of potential applicants for replacement jobs in the targeted occupations used by D4 HQ rises by five to six times. The number of total workers within a thirty minute commute rises over three times."; and

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WHEREAS, the 2017 report from Bengal Solutions summarized that "The evidence presented in this report suggests that a move from Shoshone would best serve the new needs of the administration building and its employees, however, the move would have a negative economic impact on Shoshone and the surrounding communities in Lincoln County."; and

WHEREAS, the Department owns fee simple or can secure property near the Junction of I-84 and US-93 location and will work with the Idaho Department of Administration to minimize property and building costs; and

WHEREAS, it is in the best interest of the Idaho Transportation Department.

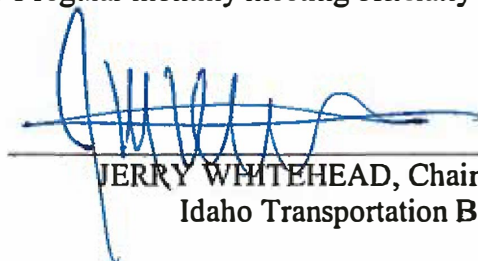
NOW THEREFORE BE IT RESOLVED, that preliminary to a final decision by the Idaho Transportation Board to construct a new District Four headquarters building, the Board authorizes District Four staff to develop plans to negotiate or trade, or to secure property, in preparation to build the District Four Office building in the I-84/US-93 Interchange vicinity; and

BE IT FURTHER RESOLVED, that the Board directs staff to technically review the economic data, process and conclusions of Bootstrap Solutions as presented in the Technical Appendix to the June 2016 District Four Building Report to the Board.

Although Vice Chairman Gagner lives in Idaho Falls, he grew up in a small community. He was sensitive to rural areas as a legislator, including as a member on the Joint Finance and Appropriations Committee. He is sympathetic to small communities' needs, but believes the Board has to make a decision that is in the best interest of the Department.

The motion passed 4-1 with Member Horsch dissenting.

WHEREUPON, the Idaho Transportation Board's regular monthly meeting officially adjourned at 2:30 PM.



JERRY WHITEHEAD, Chairman
Idaho Transportation Board

Read and Approved
October 12, 2017
Boise, Idaho

September 21, 2017

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