

Board Presentation
Recommendations for Project Funding and Programming Revisions
October 26, 2018

1- \$37.7 Million Fiscal Year 2019 State Strategic Initiative Program Funds (STSI/Surplus Eliminator - Generated from Fiscal Year 2018 funding)

<u>Fiscal Year</u>	<u>\$ in Mil</u>	<u>Key Number</u>	<u>District</u>	<u>Location</u>	<u>Notes</u>
2019	1.2	22152	9	BICYCLE & PEDESTRIAN PROJECTS	
2019	8	20842	3	CLOVERDALE RD; OVERLAND TO FRANKLIN & OPASS, BOISE	June Board Approval
2024	11.3	19874	3	I84,FY24 BLACKS CR RD IC, ADA CO	
2024	2.4	20687	1	SH41, ROBERTS CUTOFF RD TO OLD PRIEST RV RD, BONNER CO	
2022	2	20725	2	US12, BIG CANYON CR TO OROFINO WCL, NEZ PERCE CO	
2022	3.9	20714	3	SH55, MP 91 TO SMITH'S FERRY	
2020	5.5	19658	4	US93, NOTCH BUTTE CLIMBING LANES	
2020	1.2	19216	4	US20, CAT CR SUMMIT TO BENNETT MT RD	
2020	0.9	19040	6	SH48, 4000E/4100E INTERSECTIONS IMP	
2020	1.3	19824	5	I86, RAFT RV TO ROCKLAND IC# 36, POWER CO	split 3.3 FY19 HB312

2 – Repurposing \$90.24 Million from the I84 Corridor as a result of the recent Infrastructure for Rebuilding America (INFRA) Grant award for the acquisition of Right of Way for project KN 20788, SH-16, from I84 to US 20/26.

Funding from following sources:

\$48.50M - GARVEE Funds (Fiscal Year 2019)

\$15.74M STATE – Traditional Transportation Funds (Fiscal Year 2019 & 2020)

\$26.00M Federal – Formula Funds (Fiscal Year 2019 – 2021)

3 - Projects Identified as Transportation Expansion and Congestion Mitigation (TECM) Projects (+/- \$20M/YR)

Transportation Expansion and Congestion Mitigation (TECM) Funded Projects						
<u>Fiscal Year From</u>	<u>Fiscal Year To</u>	<u>\$ in Mil</u>	<u>Key Number</u>	<u>District</u>	<u>Location</u>	<u>Notes</u>
2018	2018	21		3	I-84 CORRIDOR	INFRA Grant Match
2019	2019	18		3	I-84 CORRIDOR	INFRA Grant match
2021	2020	9	19944	3	CHINDEN; LOCUST GROVE TO EAGLE	
2020	2020	6.5	18737	4	200 SOUTH RD, JEROME CO	
2022	2021	9	20594	3	US 20, LINDER TO LOCUST GROVE, EAGLE	Potential STARS
X	2021	14.3	NEW	3	US 20/26, I84 to MIDDLETON	
X	2022	20	NEW	3	US 20/26, I84 to MIDDLETON	
2023	2023	10.3	20266	3	SH 44, INT SH-16 TO LINDER RD, ADA CO	
2023	2023	8.7	20574	3	SH 44, STAR RD TO SH-16, ADA CO	
2024	2024	22	20033	4	SH 75, ELKHORN RD TO RIVER ST, KETCHUM	
2025	2025	6.2	21867	3	SH 55, FY25 KARCHER RD; MIDWAY TO MIDDLETON, NAMPA	
2025	2025	4.3	21871	3	STATE, FY25 FREEZEOUT HILL S PASSING LN, EMMETT	
2025	2025	7.9	20583	4	US 93, FY25 HOLLISTER NCL TO 3250 N, TWIN FALLS CO	
2025	2025	4.5	20710	6	SH 33, FY25 TURN & PASSING LNS, TETON CO.	

4 –Freight Program Revision –

FY 2023 Freight Program -\$8.6M Construction Funds, KN 22104 West Bridge Street Bridge, Blackfoot

FY 2025 Freight Program +\$8.6M Construction Funds, KN 22104 West Bridge Street Bridge, Blackfoot

FY 2023 Freight Program +8.6M Construction Funds, KN 20350 US95, Granite North & Frontage Roads, Bonner Co.

FY 2023 Safety/Capacity Program +4.5M Construction Funds, KN 20350 US95, Granite North & Frontage Roads Bonner Co.

Note: FY 2019 Freight Program \$50K Preliminary Engineering Funds, West Bridge Street Bridge, Blackfoot – remains as is in the program.