

# IDAHO TRANSPORTATION BOARD

## EXHIBITS #436 - #451

2014

EXHIBIT NUMBER	DATE	DESCRIPTION
436	1/14	Transit Program Changes Requested by Valley Regional Transit and Community Planning Association of Southwest Idaho for FY13 and FY14
437	2/14	Community Planning of Southwest Idaho's ungrouped STIP projects
438	2/14	FY14-18 Federal Lands Access Program projects
439	4/14	FY15-19 ITIP targets
440	4/14	Strategic Initiatives: FY19 district funding targets
441	4/14	Program changes: FY14 Transit Program
442	5/14	GARVEE Program REVISED Fiscal Year 2014 Working Plan Summary
443	6/14	Safety Rest Areas and Oasis Partnerships
444	6/14	State FY15 Idaho Airport Aid Program
445	8/14	FY14 accounts to be written off (over \$1,000)
446	8/14	2025 functional classification map
447	8/14	Ready projects and cost increases for FY14 redistribution list
448	8/14	FY16 budget summary and certification
449	9/14	GARVEE Program FY15 Working Plan Summary
450	11/14	14 certification of receipts and disbursements
451	11/14	Delay 24 COMPASS transit projects from FY14 to FY15



## Board Agenda Item

EXHIBIT 436

ITD 2210 (Rev. 10-13)

### Valley Regional Transit Project Changes to FY2014

*Cost in Thousands*

Key No.	Funding	Project	Change in Costs (Federal Aid)
<b>Increase Cost</b>			
12761	5307 (Small Urban)	Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2013	186
12763	5307 (Small Urban)	Transit - Demand Response Operations, Nampa - FY2013	14
		Sum	200
<b>Decrease Cost</b>			
12765	5307 (Small Urban)	Transit - Preventive Maintenance, Nampa - FY2013	-186
12781	5307 (Small Urban)	Transit - Demand Response Operations, Nampa - FY2014	-3
		Sum	-189
<b>Increase Cost</b>			
12767	5307 (Large Urban)	Transit Mobility Management, Boise - FY2013	649
12774	5307 (Large Urban)	Transit - Demand Response Operations, Boise - FY2014	369
12775	5307 (Large Urban)	Transit - Planning, Boise - FY2014	221
12785	5307 (Large Urban)	Transit - Mobility Admin. and Implementation, Boise - FY2014	860
		Sum	2,099
		<b>Total Net Project Costs</b>	<b>2,110</b>
<b>Summary of Changes</b>			
5307 Small Urban - Increases in Costs (2 Projects)			200
5307 Small Urban - Decreases in Costs (2 Projects)			-189
5307 Small Urban - Additional Funding from Unprogrammed Balances			11
5307 Large Urban - Increases in Costs (4 Projects)			2,099
5307 Large Urban - Additional Funding from Unprogrammed Balances			2,099
<b>Net Funding Changes</b>			<b>2,110</b>

## Valley Regional Transit Project Changes to FY2014

*Cost in Thousands*

Key No.	Funding	Project	Change in Costs (Federal Aid)
<b>Increase Cost</b>			
12761	5307 (Small Urban)	Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2013	186
12763	5307 (Small Urban)	Transit - Demand Response Operations, Nampa - FY2013	14
		<b>Sum</b>	<b>200</b>
<b>Decrease Cost</b>			
12765	5307 (Small Urban)	Transit - Preventive Maintenance, Nampa - FY2013	-186
12781	5307 (Small Urban)	Transit - Demand Response Operations, Nampa - FY2014	-3
		<b>Sum</b>	<b>-189</b>
<b>Increase Cost</b>			
12767	5307 (Large Urban)	Transit Mobility Management, Boise - FY2013	679
12774	5307 (Large Urban)	Transit - Demand Response Operations, Boise - FY2014	369
12775	5307 (Large Urban)	Transit - Planning, Boise - FY2014	221
12785	5307 (Large Urban)	Transit - Mobility Admin. and Implementation, Boise - FY2014	860
		<b>Sum</b>	<b>2,129</b>
		<b>Total Net Project Costs</b>	<b>2,140</b>
<b>Summary of Changes</b>			
5307 Small Urban - Increases in Costs (2 Projects)			200
5307 Small Urban - Decreases in Costs (2 Projects)			-189
5307 Small Urban - Additional Funding from Unprogrammed Balances			11
5307 Large Urban - Increases in Costs (4 Projects)			2,129
5307 Large Urban - Additional Funding from Unprogrammed Balances			2,129
		<b>Net Funding Changes</b>	<b>2,140</b>



## Board Agenda Item

EXHIBIT 437

ITD 2210 (Rev. 10-13)

<u>Program</u>	<u>Year</u>	<u>KeyNo</u>	<u>Project Route &amp; Location</u>
<u>Pavement Preservation</u>			
	2015	13456	I 84, FY15 D3 RAMP PROJECTS
	2015	13465	I 84B, FY15 D3 MICROSEALS, CANYON CO
	2015	13466	SH 55, EAGLE RD; I 84 TO SH 44
	2016	13467	SH 16, JCT SH 44 TO EMMETT
	2016	13923	SH 44, E STATE ST TO JCT SH 55 NORTH, EAGLE
	2017	13927	US 20, N LOCUST GROVE TO CLOVERDALE RD, ADA CO
	2017	13928	US 20, BRANSTETTER ST TO JCT I 184, GARDEN CITY
<u>Restoration</u>			
	2014	13057	I 84, MERIDIAN IC TO FIVE MILE RD
	2015	13030	SH 45, DEER FLAT TO I 84 B, NAMPA
	2015	13933	I 84B, 11TH AVE, NAMPA LIBRARY BLOCK
	2016	13934	I 84, GARRITY IC # 38, EB ON RAMP, NAMPA
	2016	13936	I 84, VARIOUS RAMP IMPROVEMENTS
	2016	13937	SH 19, SIMPLOT TO BLAINE ST, CALDWELL
	2017	13463	SH 44, JCT I 84 TO STAR
	2017	13931	I 84B, CANYON ST TO GRANT AVE, CANYON CO
<u>Systems Support</u>			
	2014	13499	I 84B, FY14 3 ADA RAMPS, NAMPA
	2015	13954	I 84B, FY15 8 ADA RAMPS, NAMPA
<u>Bridge</u>			
	2014	12886	US 95, JCT US 20/26 UPRR OPASS, CANYON CO
	2015	13035	I 84, BRIDGE REPAIR, BOISE
	2017	13055	STP-7773, 10TH AVE BR, CALDWELL
<u>Safety</u>			
	2014	13040	STC-9233, BERGESON ST RRFB, BOISE SR2S
	2014	13042	OFFSYS, CARRIE REX AVE SIDEWALK, MELBA SR2S
	2014	13043	OFFSYS, MULTI-USE TRAIL & SR2S COORDINATOR, NAMPA
	2014	13473	SH 55, EAGLE RD; I 84 TO FRANKLIN SB, MERIDIAN
	2014	13488	SMA-7943, HOMEDALE RD INT IMPR, CALDWELL
	2014	13489	LOCAL, INT IMPROVEMENTS, CANYON HD #4
	2014	13491	LOCAL, SIGNAL TIMING IMPR, ACHD
	2014	13502	STP-8213, INT MIDDLETON RD & FLAMINGO AVE, NAMPA
	2015	12343	I 84, FY15 D3 PAVEMENT STRIPING
	2015	13955	LOCAL, ACHD SIGNAL TIMING PLAN UPDATE ON 9 CORRIDORS
	2015	13956	LOCAL, HIGH ACCIDENT WARNING SIGNS, CANYON HD #4
	2015	13958	SMA-8353, 16TH AVE SIGNAL TIMING, NAMPA
	2015	13959	STP-8463, GREENHURST RD SIGNALS, NAMPA
	2015	13960	LOCAL, GARRITY/IDAHO CTR BLVD SIGNALIZATION, NAMPA
	2016	13023	I 84, FY16 D3 PAVEMENT STRIPING
	2016	13033	SH 55, INT KARCHER RD & NAMPA-CALDWELL BLVD
	2017	13464	I 84, FY17 D3 PAVEMENT STRIPING
	2017	13476	SH 55, INT EAGLE RD & SH 44, EAGLE
	2017	13938	I 84, BLACKS CR TO MAYFIELD SLOPE FLATTENING
	2018	13941	US 20, INT MERIDIAN RD & LOCUST GROVE RD, ADA CO
<u>Railroad</u>			
	2014	13027	STC-3790, ALLENDALE RD RRX, CANYON CO
	2014	13028	STC-3798, PECKHAM RD RRX, CANYON CO
	2015	12360	STC-3845, S ORCHARD ACCESS RD, RRX, ADA CO



## Board Agenda Item

EXHIBIT 437

ITD 2210 (Rev. 10-13)

### State Board Unallocated

2014 13836 US 95, ANDERSON CORNER RD IMPROVEMENTS

### STP-Local Rural

2016 12898 STC-3757, BOWMONT RD, LYNWOOD TO SH 45  
2018 13054 STC-7165, FARMWAY RD / HIGHWAY 44, PARMA HD #2  
PREL 13964 STC-3798, PECKHAM RD, GOLDEN GATE HD

### STP-Local Urban

2014 11586 LOCAL, FY14 ACHD RIDESHARE, CANYON CO  
2014 12046 SH 55, INT KARCHER & MIDDLETON RDS, NAMPA  
2015 12375 LOCAL, FY15 ACHD RIDESHARE, CANYON CO  
2016 12376 LOCAL, FY16 ACHD RIDESHARE, CANYON CO  
2017 13051 LOCAL, FY17 ACHD RIDESHARE, CANYON CO  
2018 13478 LOCAL, FY18 COMPASS PLANNING  
2018 13483 LOCAL, FY18 ACHD RIDESHARE, CANYON CO  
PREL 13484 SH 19, CENTENNIAL WAY ROUNDABOUT, CALDWELL  
PREL 13485 LOCAL, BIKING WALKING PATH EXT & PED SIGNAL  
PREL 13486 STP-8423, COLORADO & HOLLY SIGNAL/PED IMPR, NAMPA  
PREL 13487 STP-8213, MIDDLETON & USTICK ROUNDABOUT, CALDWELL  
PREL 13904 LOCAL, PREL ACHD RIDESHARE, CANYON CO  
PREL 13905 STP-7773, N 10TH AVE ITS & OVERLAY, CALDWELL

### STP - Transportation Management Area

2014 12050 LOCAL, FY14 ACHD OVERLAYS  
2014 12059 LOCAL, FY14 ACHD RIDESHARE, ADA CO  
2014 12372 LOCAL, FY14 COMPASS PLANNING  
2015 12363 LOCAL, FY15 CAPITAL MAINTENANCE, ACHD  
2015 12370 LOCAL, FY15/16 ACHD RIDESHARE, ADA CO  
2015 12373 LOCAL, FY15/16 COMPASS PLANNING  
2015 13046 STATE, HIGH CAPACITY CORRIDOR STUDY, ADA/CANYON CO  
2015 13048 LOCAL, COMPASS TRAVEL SURVEY & TRANSIT DATA COLL  
2016 13047 LOCAL, COMMUNITIES IN MOTION, COMPASS  
2016 13907 LOCAL, FY16 CAPITAL MAINTENANCE, ACHD  
2017 12374 LOCAL, FY17 COMPASS PLANNING  
2017 13477 STATE, FY17 ACHD RIDESHARE, ADA CO  
2017 13479 LOCAL, FY17 CAPITAL MAINTENANCE, ACHD  
2018 12369 LOCAL, FY18 CAPITAL MAINTENANCE, ACHD  
2018 13478 LOCAL, FY18 COMPASS PLANNING  
2018 13899 LOCAL, FY18 ACHD RIDESHARE, ADA COUNTY  
PREL 13900 LOCAL, PREL COMPASS PLANNING  
PREL 13901 LOCAL, ADAPTIVE SIGNALS, BOISE TOWN SQ MALL, ACHD  
PREL 13903 LOCAL, PREL CAPITAL MAINTENANCE, ACHD  
PREL TMA30 LOCAL, ACHD RIDESHARE SET-ASIDE, ADA CO

### Metro Planning

2014 12380 LOCAL, FY14 COMPASS METRO PLANNING  
2015 12381 LOCAL, FY15 COMPASS METRO PLANNING  
2016 13495 LOCAL, FY16 COMPASS METRO PLANNING  
2017 13496 LOCAL, FY17 COMPASS METRO PLANNING  
2018 13963 LOCAL, FY18 COMPASS METRO PLANNING

### Early Development

PREL 13921 US 20, SMEED PARKWAY TO MIDDLETON RD, CALDWELL

# IDAHO

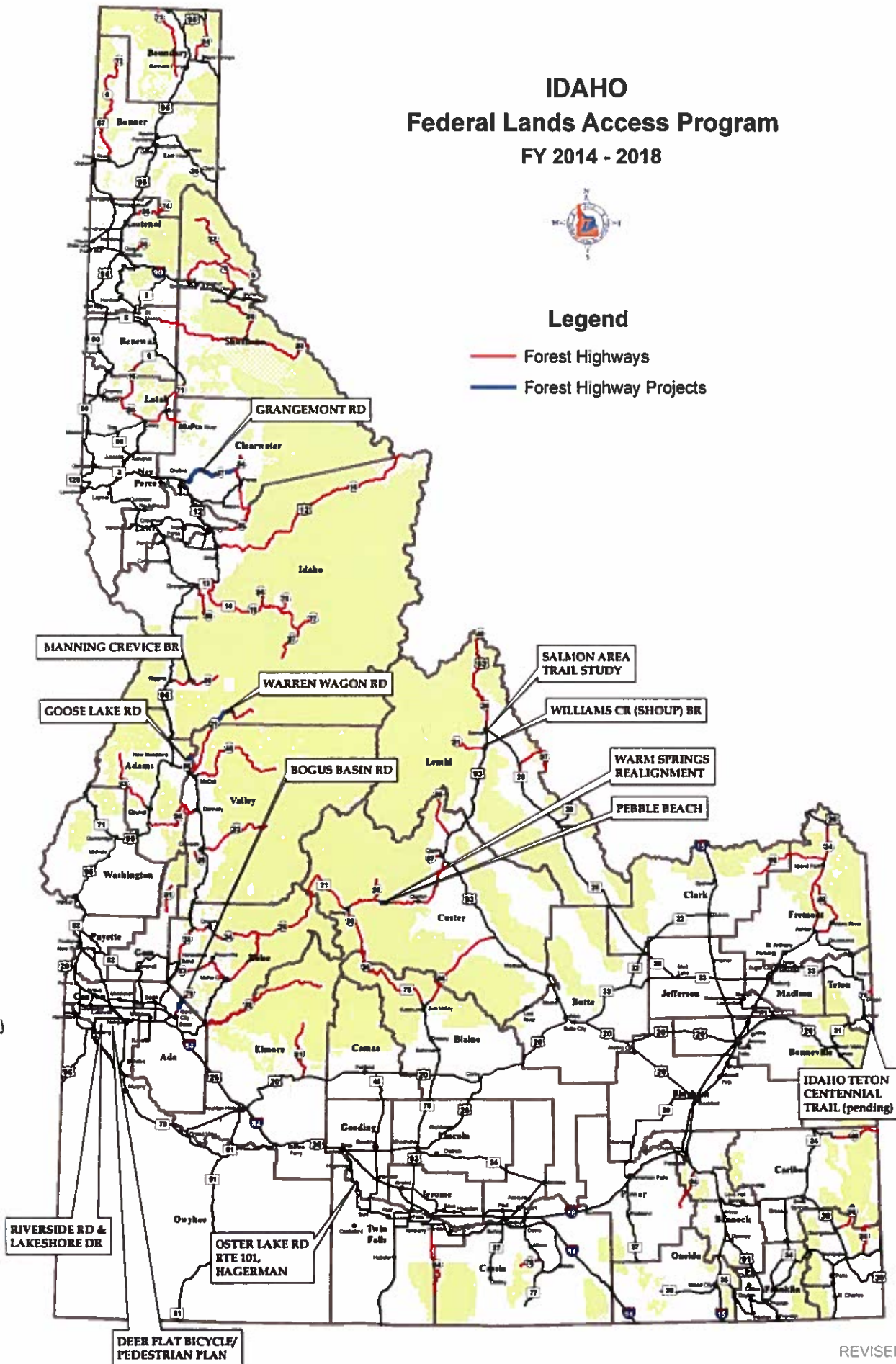
## Federal Lands Access Program

### FY 2014 - 2018



#### Legend

- Forest Highways
- Forest Highway Projects



REVISED

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**Idaho Federal Lands Access Transportation Improvement Program**  
Cost in Thousands (000)

**EXHIBIT 438**

Project ID	Project Name	Program	Project Purpose	County	Dist.	Phase	OPY	2014	2015	2016	2017	2018
ID ADA 3789(1)	Bogus Basin Road Improvements	FLAP	Reduce the probability and severity of run off the road crashes and lower long term maintenance costs on the Bogus Basin Road (CR #3789) from MP 3.0 - MP 9.0	Ada County	3	PE		348,000				
						CN		2,216,000				
						CM		200,000				
						CE			163,000			
ID CANYON 2013(1)	Riverside Road and Lake Shore Drive Rehabilitation	FLAP	Lower maintenance costs and lower severity of crashes on Riverside Road between Orchard Avenue and Lake Shore Drive and Lake Shore Drive between Riverside Road and Marsing road	Canyon County	3	PE		187,500	187,500			
						CN			2,500,000			
						CM			250,000			
						CE			250,000			
ID CANYON 2013(2)	Deer Flat NWR Regional Bicycle/Pedestrian Plan	FLAP	Lower the probability of crashes between vehicles/pedestrians/bicycles by creating a transportation plan which will analyze the feasibility of identifying or providing bike/pedestrian facilities to the Deer Flat Wildlife Refuge from the surrounding area	Canyon County	3	PL		161,000				
ID FWS HAGR 101(1)	Hagerman NWR Rehab Oster Lakes Road Rte 101	FLTP-FWS			4	PE			45,000			
						CN				500,000		
ID LEMHI 2013(1)	Salmon Area Trail Feasibility Study	FLAP	Analyze the feasibility of a bicycle/pedestrian set of pathways in the vicinity of Salmon that will provide access to the surrounding federal lands	Idaho County	6	PL		97,660	2,340			
ID PFH 21(7)	Warren Wagon Road	FLAP	Decrease the probability and severity of crashes, lower maintenance costs, lower probability of vehicles hitting rock falling in the road, and improve ride quality on the Warren Wagon Road from MP 2.23 to MP 9.60	Valley County	3	PE		555,000	839,000	285,000		
						CN				11,182,000	18,000	
						CM					1,000,000	
						CE					560,000	560,000
ID PFH 24(4)	Banks Lowman Rockfall Mitigation, Phases 2 & 3	PLHD	Increase safety by mitigating rockfall on Banks/Lowman Highway	Boise County	3	PE	562,107					
ID PFH 26(3)	Ketchum-Challis Highway (Pebble Beach Section)	FLAP	Increase safety by mitigating rockfall on ID 75 from MP 206.90 to 208.10	Custer County	4	PE	125,323	564,677				
						CN		4,600,000				
						CM		460,000				
						CE			300,000	160,000		
ID PFH 91(1)	Williams Creek (Shoup) Bridge Replacement	FLAP	Reduce probability and severity of crashes and eliminate possible load limits and ensure federal land access is maintained by replacing the Williams Creek (Shoup) bridge on Williams Creek Road	Idaho County	6	PE		645,000	315,000			
						CN			5,970,000			
						CM			500,000			
						CE				600,000		
ID PFH 98(1)	Goose Lake Road Reconstruction	FLAP	Lower the probability and severity of crashes and lower maintenance costs on the Goose Lake Road (CR # 50257) from the junction of ID 55 (MP 0.0) to the Brundage Mountain Ski Resort entrance road (NFSR 50269) at MP 3.90	Adams County	3	PE		700,000	450,000	210,000		
						CN				9,080,000		
						CM				880,000		
						CE				440,000	440,000	
ID DOT T 33(1)	Idaho Teton Centennial Trail	FLAP (PENDING *)	Decrease the probability and severity of vehicle/bicycle/pedestrian crashes on State Route 33 from Moose Creek to the Idaho/Wyoming border	Teton County	6	PE		137,000	53,000	53,000		
						CN			1,285,000	1,285,000		
						CM			100,000	100,000		
						CE			130,000	130,000		

\* Awaiting Finalization of Match Arrangements  
 FLAP Federal Lands Access Program  
 FLTP Federal Lands Transportation Program  
 FWS US Fish and Wildlife Service  
 PLHD Public Lands Highway Discretionary

Updated: 02-13-14

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## Attachment 1

## FY 2015 -19 Targets Based Upon Programmed Projects (as of 3/5/2014) and Model Runs

Ref. No.	Program	Performance Program Targets (\$000)							
		Board							
		FY15	FY16	FY17	FY18	FY19	FY15 to FY19		
15	Pavement Preservation <sup>1,2,4,6</sup>	28,112	31,538	40,157	39,371	21,954	161,131		
16	Restoration <sup>1,2,4</sup>	65,420	44,191	64,705	60,050	59,858	294,224		
17	Bridge Preservation <sup>1,2,4,6</sup>	11,810	11,229	10,431	10,719	17,611	61,800		
18	Bridge Restoration <sup>1,2</sup>	56,537	49,651	43,401	51,318	65,037	265,944		
19	SHS Core	161,878	136,609	158,694	161,458	164,460	783,098		
20	Strategic Initiatives <sup>1,4,5</sup>	30,169	53,150	32,595	24,774	23,115	163,803		
21	Early Development <sup>1,4,5</sup>	552	547	202	150	0	1,451		
22	Formula Debt Service <sup>3</sup>	58,900	58,900	58,900	58,900	58,900	294,500		
23	Strategic	89,621	112,597	91,697	83,824	82,015	459,754		
24	System Support <sup>1,2</sup>	2,704	2,702	2,702	2,702	2,702	13,512		
25	Safety - State Rail <sup>2</sup>	250	250	250	250	250	1,250		
26	State Board Unallocated <sup>2</sup>	5,000	5,000	5,000	5,000	5,000	25,000		
27	SHS Other	7,954	7,952	7,952	7,952	7,952	39,762		
28	Systems Planning <sup>1,2,4</sup>	2,161	1,921	1,594	1,193	0	6,869		
29	Congestion Mitigation/Air Quality <sup>1</sup>	0	0	0	0	0	0		
30	Statewide Competitive	2,161	1,921	1,594	1,193	0	6,869		
31	Performance Program Total	281,614	259,078	259,937	254,427	254,427	1,289,483		
32	Performance Program Balance	0	0	0	0	0	-1		
33	District Targeted Programs	138,224	142,575	149,683	136,257	122,538	689,277		



## Attachment 2

Table 1:

District Target Shares by Program

Program	D1	D2	D3	D4	D5	D6	Statewide		Sum
							SHS	LHS	
Pavement Preservation	15.1%	10.5%	30.9%	16.5%	12.8%	14.2%	0.0%	0.0%	100.0%
Restoration	11.7%	17.3%	17.2%	32.2%	14.9%	6.7%	0.0%	0.0%	100.0%
Bridge Preservation	24.1%	5.7%	23.8%	15.4%	16.8%	14.2%	0.0%	0.0%	100.0%
Bridge Restoration-untargeted	37.3%	9.0%	22.6%	13.8%	8.5%	8.8%	0.0%	0.0%	100.0%
Strategic Initiatives	1,000	1,000	1,000	1,000	1,000	1,000	13,264		19,264
Local Highway Safety								3,851	3,851

*Note: The District Target Shares by Program shown above in Table 2 are for FY19 allocations. The District percentages of each program total across to the right (not down) for Table 2.*

Table 2:

Targeted Performance Programs - District Funding Targets

	FY15		FY16		FY17		FY18		FY19	
	Project-Based Targets								Formulated Target	
District 1	15.3%	19,802	14.2%	18,240	13.2%	17,684	14.2%	16,359	14.7%	13,904
District 2	22.8%	29,548	12.8%	16,345	4.6%	6,095	15.9%	18,253	14.0%	13,170
District 3	22.2%	28,668	28.3%	36,206	29.0%	38,763	11.7%	13,517	21.0%	19,849
District 4	10.2%	13,235	17.6%	22,548	28.3%	37,776	25.9%	29,771	25.3%	23,869
District 5	16.7%	21,591	11.7%	14,963	13.1%	17,428	18.3%	21,114	14.9%	14,062
District 6	12.8%	16,525	15.5%	19,807	11.8%	15,756	14.0%	16,138	10.1%	9,516
All Districts	100.0%	129,369	100.0%	128,110	100.0%	133,503	100.0%	115,152	100.0%	94,369
Statewide		7,031		9,589		6,660		11,316		11,162
Total		136,400		137,698		140,162		126,468		105,531

*Note: The District Funding Targets shown above in Table 3 are for all years in the upcoming Draft FY2015-19 STIP. The target totals for FY15-18 are based on prior programmed targets that were based on the prior Thirds Rule. The proposed target totals for FY19 are based upon the District Shares from Table 2 above. The District percentages for each year total down (not across).*



## Board Agenda Item

EXHIBIT 441

ITD 2210 (Rev. 10-13)

### Community Planning Association of Southwest Idaho - COMPASS










Funding/ Action	Key Number	Project Name	\$000 Changes	Reason
<b>FTA 5307 Small Urban</b>				
Add	New	SAFETY AND SECURITY, NAMPA FY14	24	Inadvertently left out of VRT update
Add	New	MOBILITY PROGRAMS OPERATIONS, NAMPA FY14	114	Split out from KN 14227
Decrease	14227	MOBILITY IMPLEMENTATION, NAMPA FY14	-114	Split out to new project to separate Implementation
Increase	12761	NAMPA URBANIZED AREA	88	Add \$88k from FY13 unprogrammed funds
Remove	12178	NAMPA URBANIZED AREA	-11	Obligated in FY13
Sub-total			101	Available from unprogrammed funds
<b>FTA 5307 Large Urban</b>				
Add	New	MOBILITY PROGRAMS OPERATIONS, BOISE FY13	352	Split out from KN 12767 to separate operations
Add	New	MOBILITY PROGRAMS OPERATIONS, BOISE FY14	384	Split out from KN 12785 to separate operations
Decrease	12767	MOBILITY MANAGEMENT, BOISE FY13	-352	Split out to new project to separate Implementation
Decrease	12785	MOBILITY IMPLEMENTATION, BOISE FY14	-384	Split out to new project to separate Implementation
Remove	13332	CAPITAL ENHANCEMENTS FY12	-22	Obligated in FY13
Remove	14219	FIXED LINE AND DEMAND RESPONSE, BOISE FY14	-145	Work covered under KN 12774
Sub-total			-167	Funds returned to unprogrammed balance
<b>FTA 5316 Large Urban</b>				
Delay to FY14	12172	JOB ACCESS REVERSE COMMUTE (JARC), FY12	97	Add FY12 funds to previous year project
Delay to FY14	12173	NEW FREEDOM INITIATIVE DEVELOPMENT, FY12	30	Add FY12 funds to previous year project
Sub-total			127	Funds rolled over from FY12 & will lapse FY14

### Bonneville Metropolitan Planning Organization - BMPO

Funding/ Action	Key Number	Project Name	\$000 Changes	Reason
<b>FTA 5307 Small Urban</b>				
Add	New	PED/BICYCLE IMPROVEMENTS, PANCHERI DRIVE	850	Utilize unprogrammed funds

## Revised FY 2014 Working Plan Summary

GARVEE PROGRAM CORRIDOR BUDGETS										
May 2014										
(millions of dollars, rounded)										
Project	Phase	GARVEE FUNDS							FORMULA FUNDS	TOTAL FUNDING
		2007	2008	2009	2010	2011	2012	TOTAL		
<b>US 95, Garwood to Sagle</b> Environmental clearance for the 31.5 mile corridor. Reconstruct 15.8 miles of U.S. 95, from Garwood to Granite with 3 new interchanges and select frontage roads.	PE & PC	18.3	5.6	-	-	-	-	23.9	-	23.9
	ROW	8.9	14.6	0.3	0.2	-	-	24.0	5.0	29.0
	CN	0.1	31.7	0.5	0.3	-	48.9	81.5	15.5	97.0
	<b>Corridor Total</b>	<b>27.3</b>	<b>51.9</b>	<b>0.8</b>	<b>0.5</b>	<b>-</b>	<b>48.9</b>	<b>129.4</b>	<b>20.5</b>	<b>149.9</b>
<b>US 95, Worley North</b> Reconstruct 4.2 miles of U.S. 95 to 4-lane divided highway with new interchange at Idaho 58.	PE & PC	0.2	-	-	-	-	-	0.2	-	0.2
	ROW	-	-	-	0.3	-	-	0.3	-	0.3
	CN	49.5	4.6	0.6	-	-	-	54.7	-	54.7
	<b>Corridor Total</b>	<b>49.7</b>	<b>4.6</b>	<b>0.6</b>	<b>0.3</b>	<b>-</b>	<b>-</b>	<b>55.2</b>	<b>-</b>	<b>55.2</b>
<b>Idaho 16, JCT I-84 to Emmett</b> Environmental clearance of 6.7 miles of new alignment from Jct I-84 to Idaho 44 of 4-lane highway. Construct new highway from U.S. 20/26 (Chinden) to Idaho 44 (State).	PE & PC	7.3	9.1	0.2	4.9	-	-	21.5	-	21.5
	ROW	0.8	6.0	5.0	18.6	1.9	3.4	35.7	5.9	41.6
	CN	0.4	7.1	4.5	5.9	6.7	23.6	48.2	0.1	48.3
	<b>Corridor Total</b>	<b>8.5</b>	<b>22.2</b>	<b>9.7</b>	<b>29.4</b>	<b>8.6</b>	<b>27.0</b>	<b>105.4</b>	<b>6.0</b>	<b>111.4</b>
<b>I-84, Caldwell to Meridian</b> Environmental clearance of 18 miles of I-84 from Karcher IC to Five Mile Road. Reconstruct and widen the Interstate from Franklin IC to Meridian IC.	PE & PC	23.9	8.2	1.5	-	-	3.5	37.1	1.6	38.7
	ROW	4.7	18.1	0.8	-	-	1.4	25.0	1.3	26.3
	CN	23.9	72.4	42.9	44.1	-	25.8	209.1	8.7	217.8
	<b>Corridor Total</b>	<b>52.5</b>	<b>98.7</b>	<b>45.2</b>	<b>44.1</b>	<b>-</b>	<b>30.7</b>	<b>271.2</b>	<b>11.6</b>	<b>282.8</b>
<b>I-84, Orchard to Isaacs Canyon</b> Rehabilitate pavement between Broadway and Eisenman. Reconstruct Interstate from Cole/Overland to Broadway. Reconstruct the Orchard and Vista Interchanges.	PE & PC	8.7	4.9	-	-	2.6	4.2	20.4	3.7	24.1
	ROW	0.6	5.2	0.7	-	-	0.1	6.6	0.4	7.0
	CN	18.9	19.9	53.3	-	-	50.0	142.1	36.1	178.2
	<b>Corridor Total</b>	<b>28.2</b>	<b>30.0</b>	<b>54.0</b>	<b>-</b>	<b>2.6</b>	<b>54.3</b>	<b>169.1</b>	<b>40.2</b>	<b>209.3</b>
<b>US 30, McCammon to Lava Hot Springs</b> Reconstruct nearly 9.5 miles of U.S. 30 from McCammon to Lava Hot Springs, including the Topaz Bridge the Portneuf River Bridges.	PE & PC	3.6	2.4	0.3	-	-	-	6.3	-	6.3
	ROW	-	-	-	-	-	-	-	-	-
	CN	24.4	34.0	16.6	2.8	0.3	-	78.1	1.5	79.6
	<b>Corridor Total</b>	<b>28.0</b>	<b>36.4</b>	<b>16.9</b>	<b>2.8</b>	<b>0.3</b>	<b>-</b>	<b>84.4</b>	<b>1.5</b>	<b>85.9</b>
<b>Program Management</b>		<b>20.4</b>	<b>8.6</b>	<b>6.8</b>	<b>4.9</b>	<b>0.5</b>	<b>1.2</b>	<b>42.4</b>	<b>1.2</b>	<b>43.6</b>
<b>Phase Total</b>	PE & PC	82.4	38.8	8.8	9.8	3.1	8.9	151.8	6.5	158.3
<b>Phase Total</b>	ROW	15.0	43.9	6.8	19.1	1.9	4.9	91.6	12.6	104.2
<b>Phase Total</b>	CN	117.2	169.7	118.4	53.1	7.0	148.3	613.7	61.9	675.6
<b>Total by Fiscal Year</b>		<b>214.6</b>	<b>252.4</b>	<b>134.0</b>	<b>82.0</b>	<b>12.0</b>	<b>162.1</b>	<b>857.1</b>	<b>81.0</b>	<b>938.1</b>

Interstate Highways	
U.S. Highways	
State Highways	
State Boundaries	
District Boundaries	
County Boundaries	
County Name	
Large City	
Large City Name	

Existing Gateway	.....	●
Up-grade to Gateway	.....	▲
Existing Deluxe	.....	●
Up-grade to Deluxe	.....	▲
Existing Basic Plus	.....	●
Oasis Partnership at Flying J Truck Stop	.....	■
Partnership Visitor Center at Bonners Ferry	.....	▲
Winchester Partnership	.....	●





## 2014 SAFETY REST AREAS AND OASIS PARTNERSHIPS PROGRAM

**BASIC PLUS** – a public roadside facility that is located in areas directly accessible to low to a medium volume State or US highways. A Basic Plus Safety Rest Area will provide the basic human needs to the traveling public plus furnish other amenities such as potable water, flush toilets, and picnic tables.

**DELUXE** – a public roadside facility that is located in areas directly accessible to a medium to high volume State, US, or Interstate highways. A Deluxe Safety Rest Area will include all of the amenities of a Basic Plus Safety Rest Area plus vending machines, designated pet areas and traveler information. The preferred design includes vestibules, where climactic conditions warrant, and at least one family-assist restroom to accommodate people with small children and those assisting others with disabilities.

**GATEWAY** – a public roadside facility that is located in areas directly accessible to a medium or high volume State, US or Interstate highway and located near important regions of the state or tourist entrances into the state. A Gateway Safety Rest Area will include all of the amenities of a DELUXE Safety Rest Area plus adequate space for a staffed Visitor Information Center.

### SAFETY REST AREA CLASSIFICATION

#### Existing Safety Rest Area Meeting Requirements

PROG FY	REST AREA TYPE	REST AREA LOCATION	DIST	RTE	APPROX. M.P.	HWY ADT 2013
MR	Basic Plus	Sheep Creek	2	US-95	189	2,100
MR	Basic Plus	Mineral Mountain	2	US-95	371	2,500
MR	Deluxe	Midvale	3	US-95	101	2,300
MR	Deluxe	Blacks Creek EB	3	I-84	62	21,000
MR	Deluxe	Blacks Creek WB	3	I-84	62	21,000
MR	Gateway	Snake River View	3	I-84	1	16,500
MR	Deluxe	Bliss EB	4	I-84	133	14,500
MR	Deluxe	Bliss WB	4	I-84	133	14,500
MR	Deluxe	Cotterell EB	4	I-84	229	7,600
MR	Deluxe	Cotterell WB	4	I-84	229	7,600
MR	Basic Plus	Hagerman	4	US-30	184	1,900
MR	Deluxe	Juniper NB	4	I-84	269	7,300
MR	Deluxe	Juniper SB	4	I-84	269	7,300
MR	Deluxe	Timmerman	4	US-20 /SH-75	177/101	1,400/ 2,900
MR	Gateway	Cherry Creek	5	I-15	7	9,400
MR	Deluxe	Big Lost River	6	US-20/26	265	1,400
MR	Basic Plus	Clark Hill	6	US-26	357	3,500
MR	Gateway	Dubois	6	I-15	167	3,100

#### Existing Safety Rest Area (Rehabilitation/Expansion or Proposed Reconstruction Upgrade)

PROG FY	REST AREA TYPE	REST AREA LOCATION	DIST	RTE	APPROX. M.P.	HWY ADT 2013
RE	Basic Plus	Huetter WB	1	I-90	8	52,000
RE	Gateway	Huetter EB	1	I-90	8	52,000
RE	Basic Plus	Lenore	2	US-12	174.4	3,300
RE	Basic Plus	Jerome EB	4	I-84	171	21,500
RE	Deluxe	Malad Summit	5	I-15	25	8,500
RE	Deluxe	North Blackfoot NB	5	I-15	101	20,500
RE	Deluxe	North Blackfoot SB	5	I-15	101	20,500
RE	Deluxe	Coldwater	5	I-86	19	6,400
RE	Deluxe	Massacre Rocks	5	I-86	31	6,400

**Public/Private & Oasis Partnerships**

<b>PROG FY</b>	<b>PUBLIC/PRIVATE STOP LOCATION</b>	<b>DIST</b>	<b>RTE</b>	<b>APPROX. M.P.</b>	<b>HWY ADT 2013/ FUNDING</b>
MR	Oasis Partnership at Flying J Truck Stop at McCammon	5	I-15B	4	6,900 ADT
MR	Winchester Rest Area	2	US-95	252	2,800 ADT \$352,270 one time

**Partnership Rest Area/Visitor Center**

<b>PROG FY</b>	<b>VISITOR CENTER LOCATION</b>	<b>PARTNER</b>	<b>DIST.</b>	<b>RTE</b>	<b>APPROX M.P.</b>	<b>HWY ADT 2013/ FUNDING</b>
MR	Visitor Center at Bonners Ferry	City of Bonners Ferry	1	US-95B	507	2,300 ADT
MR	Rest Area at Lost Trail Pass	Montana Department of Transportation	6	US-93	350	580 ADT
MR	Rest Area at Lolo Pass (Gateway)	U.S. Forest Service/ MDOT	2	US-12	174	730 ADT \$13,000 annually

MR – Indicates rest areas that currently meet requirements and are included in the normal cycle and schedule for rehabilitation or reconstruction program.

RE – Indicates rest area projects not currently programmed that may need Rehabilitation or Expansion in order to meet requirements based on facility assessments.

State Fiscal Year 2015			Idaho Airport Aid Program			
AIRPORT	PROJECT	PROJECT NUMBER	TOTAL \$	FAA-AIP (93.75%)	LOCAL (6.25%)	IAAP \$ State
Boise	TW Rehab, NEM Update, ARFF, Security Equip	AIP-059	\$10,185,167	\$ 9,548,594	\$ 636,573	\$ -
Hailey	RSA	AIP-040	\$18,133,333	\$17,000,000	\$1,133,333	\$ -
Idaho Falls	Apron Expansion	AIP-039	\$ 1,700,000	\$ 1,593,750	\$ 106,250	\$ -
Lewiston	RW 8-26 Rehab/Blast Pads	AIP-036	\$ 3,733,333	\$ 3,500,000	\$ 233,333	\$ -
Moscow-Pullman	airport improvements	AIP-040	\$ 1,066,667	\$ 1,000,000	\$ 66,667	\$ -
Pocatello	SRE Equip, Terminal Improvement	AIP-037	\$ 900,000	\$ 843,750	\$ 56,250	\$ -
Twin Falls	Land Acqui, Terminal Study, SRE	AIP-036	\$ 512,000	\$ 480,000	\$ 32,000	\$ -
PRIMARY AIRPORT SUB-TOTAL			\$36,230,500	\$33,966,094	\$2,264,406	\$ -
AIRPORT	PROJECT	PROJECT NUMBER	TOTAL \$	FAA-AIP (90%)	LOCAL (5.7%)	IAAP \$ State (4.3%)
Bear Lake	Master Plan Update	AIP-011	\$ 138,889	\$ 125,000	\$ 7,917	\$ 5,972
Blackfoot	RW Lighting & Beacon & Wind cone	AIP-011	\$ 400,000	\$ 360,000	\$ 22,800	\$ 17,200
Bonniers Ferry	Acquire Land	AIP-013	\$ 428,889	\$ 386,000	\$ 24,447	\$ 18,442
Burley	Master Plan & Pavement Rehab	AIP-010	\$ 687,778	\$ 619,000	\$ 39,203	\$ 29,574
Caldwell	RW & TW Lighting and Apron Rehab dsgn	AIP-027	\$ 133,333	\$ 120,000	\$ 7,600	\$ 5,733
Coeur d'Alene	EA and Apron Rehab dsgn	AIP-041	\$ 295,556	\$ 266,000	\$ 16,847	\$ 12,709
Driggs	Acquire Land	AIP-013	\$ 1,500,000	\$ 1,350,000	\$ 85,500	\$ 64,500
Gooding	Pavement Rehab	AIP-009	\$ 330,000	\$ 297,000	\$ 18,810	\$ 14,190
Jerome	TW Widening dsgn	AIP-015	\$ 175,556	\$ 158,000	\$ 10,007	\$ 7,549
Kellogg	RW Rehab	AIP-009	\$ 222,222	\$ 200,000	\$ 12,667	\$ 9,556
McCall	RW Rehab & Beacon	AIP-021	\$ 166,667	\$ 150,000	\$ 9,500	\$ 7,167
Mountain Home	RW & TW Recon	AIP-013	\$ 2,814,444	\$ 2,533,000	\$ 160,423	\$121,021
Nampa	TW Rehab dsgn	AIP-024	\$ 100,000	\$ 90,000	\$ 5,700	\$ 4,300
Orofino	GA Terminal	AIP-005	\$ 240,000	\$ 216,000	\$ 13,680	\$ 10,320
Preston	Fencing	AIP-003	\$ 150,000	\$ 135,000	\$ 8,550	\$ 6,450
Priest River	Master Plan	AIP-005	\$ 160,000	\$ 144,000	\$ 9,120	\$ 6,880
Rexburg	Master Plan Update	AIP-012	\$ 905,556	\$ 815,000	\$ 51,617	\$ 38,939
St. Maries	EA for Land	AIP-009	\$ 138,889	\$ 125,000	\$ 7,917	\$ 5,972
Weiser	Master Plan Update	AIP-011	\$ 175,556	\$ 158,000	\$ 10,007	\$ 7,549
GA NPIAS AIRPORT SUB-TOTAL			\$ 9,163,333	\$ 8,247,000	\$ 522,310	\$394,023
AIRPORT	PROJECT	PROJECT NUMBER	TOTAL \$	% State Local Match	LOCAL \$	IAAP \$ State
American Falls	Taxiway Rehabilitation	SP-U01-15	\$ 30,000	50%	\$ 15,000	\$ 15,000
Carey	PCC Boundary Markers	SP-U65-04	\$ 2,000	75%	\$ 500	\$ 1,500
Carey	PCC Seg Circle Markers	SP-U65-04	\$ 1,600	75%	\$ 400	\$ 1,200
Downey	Apron Rehabilitation	SP-U58-09	\$ 32,400	50%	\$ 16,200	\$ 16,200
Downey	Perimeter Fencing (New)	SP-U58-09	\$ 131,700	50%	\$ 65,850	\$ 65,850
Glenns Ferry	Relocate Threshold & Lights	SP-U89-09	\$ 25,000	50%	\$ 12,500	\$ 12,500
Midvale	Runway Rehabilitation	SP-0U9-03	\$ 20,000	75%	\$ 5,000	\$ 15,000
Mud Lake	RW Crack Sealing	SP-1U2-08	\$ 20,000	50%	\$ 10,000	\$ 10,000
Mud Lake	RW Seal Coat & Marking	SP-1U2-08	\$ 15,000	50%	\$ 7,500	\$ 7,500
Nezperce	Construct Taxiway (New)	SP-0S5-05	\$ 21,776	75%	\$ 5,444	\$ 16,332
Nezperce	Construct Access Rd (New)	- - - -	- - - -	- - - -	- - - -	- - - -
Parma	Rehabilitate All Pavements	SP-50S-09	\$ 75,000	75%	\$ 18,750	\$ 56,250
Payette	Pave Runway (New)	SP-S75-13	\$ 125,000	75%	\$ 31,250	\$ 93,750
Rockford	Perimeter Fencing (New)	SP-2U4-05	\$ 50,000	75%	\$ 12,500	\$ 37,500
Rockford	Pave Apron (New)	SP-2U4-05	\$ 15,000	75%	\$ 3,750	\$ 11,250
Rockford	Plat Hangars	- - - -	- - - -	- - - -	- - - -	- - - -
COMMUNITY AIRPORT SUB-TOTAL			\$ 564,476		\$ 204,644	\$359,832
tbd	Small Airport Plan	- - - -	\$ -	- - - -	- - - -	\$ -
SMALL PLANNING SUB-TOTAL			\$ -			\$ -
Aeronautics	Small Emergency Projects	- - - -	\$ 7,000	- - - -	- - - -	\$ 7,000
Aeronautics	Uncommitted Funds	- - - -	\$ 4,145	- - - -	- - - -	\$ 4,145
AERONAUTICS SUB-TOTAL			\$ 11,145			\$ 11,145
BUDGET \$765,000			TOTAL SFY-15 ANTICIPATED GRANTS			
			\$45,969,454	\$42,213,094	\$2,991,360	\$765,000

# ACCOUNTS TO BE WRITTEN OFF

Fiscal Year 2014

Over (\$1,000)

Account	Name	Amount	Mileage Tax	Registration	Returned Check	Audit	Reinstatement	Damage Claim	Permits	Final Comments
9306119	CLEGG, JEREMY	\$12,469.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,469.51	\$0.00	Past statute of limitations. Court restitution paid 1600.00 of 14069.51
0502880	IDA TRAN FREIGHT SYSTEMS INC	\$10,258.66	\$0.00	\$10,258.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Past statute of limitations. Ch 11 filed 3/4/03. converted to Ch 7 4/14/03. discharged 5/19/11
0025569	MIKE LOVE EXCAVATION LLC	\$9,635.40	\$0.00	\$0.00	\$0.00	\$9,595.40	\$40.00	\$0.00	\$0.00	Past statute of limitations. Ch 7 filed 3/9/11. Discharged 6/13/11
1100469	OVERMAN, RHIANNON	\$6,833.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,833.60	\$0.00	Past statute of limitations.
2100260	YAAK TRUCKING	\$5,572.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,572.50	\$0.00	Past statute of limitations.
3214656	TONYS TRUCKING CO	\$4,269.06	\$0.00	\$4,229.06	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	Past statute of limitations.
3031764	NEUCO INC	\$4,007.30	\$0.00	\$3,967.30	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	Past statute of limitations.
3001362	WILSON, BRIAN	\$3,034.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,034.09	\$0.00	Past statute of limitations.

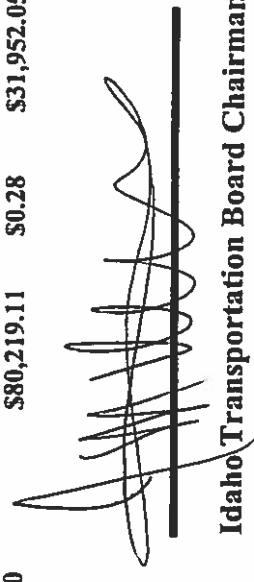
EXHIBIT 445



Account	Name	Amount	Mileage Tax	Registration	Returned C	Audit	Reinstatement	Damage Claim	Permits	Final Comm's
4431022	SADDLE UP EXPRESS	\$3,006.41	\$0.00	\$1,576.31	\$1,390.10	\$0.00	\$40.00	\$0.00	\$0.00	Past statute of limitations.
2957396	BAILEY TRUCKING	\$2,966.30	\$0.00	\$0.00	\$2,926.30	\$0.00	\$40.00	\$0.00	\$0.00	Past statute of limitations.
1100560	CAMACHO, ERIN	\$2,722.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,722.80	\$0.00	Past statute of limitations.
1442791	DAN L WILLMORE TRANSPORTATION	\$2,180.33	\$0.00	\$2,140.33	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	Past statute of limitations. Ch 13 filed 2/4/10. Dismissed 6/29/10.
4100706	VAUGHN, JOSHUA	\$2,175.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,175.01	\$0.00	Past statute of limitations.
1564382	JOHNSON EXCAVATION INC	\$2,169.56	\$0.00	\$2,129.56	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	Past statute of limitations. No discharge/case closed 4/18/12
3666336	MOUNTAIN TOP TRUCKING LLC	\$1,896.80	\$0.28	\$1,856.52	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	Past statute of limitations. Case discharged 4/12/10
1739115	SCHUCH, JERRY	\$1,574.78	\$0.00	\$1,534.78	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	Past statute of limitations. Case discharged 12/10/10
1757768	SKOOTER TRANSPORTATION	\$1,569.22	\$0.00	\$501.75	\$0.00	\$1,027.47	\$40.00	\$0.00	\$0.00	Past statute of limitations.

Account	Name	Amount	Mileage Tax	Registration	Returned C	Audit	Reinstatement	Damage Claim	Permits	Final Comm
2685787	COULSTON TRANSPORT	\$1,371.95	\$0.00	\$1,331.95	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	Past statute of limitations.
2626330	ISELL TRUCKING	\$1,371.95	\$0.00	\$1,331.95	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	Past statute of limitations.
3672824	BULLOCK & SONS TRUCKING	\$1,133.88	\$0.00	\$1,093.88	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	Past statute of limitations. Case discharged 5/26/10
Total of Accounts: 20		\$80,219.11	\$0.28	\$31,952.05	\$4,316.40	\$10,622.87	\$520.00	\$32,807.51	\$0.00	

Approved by:



Idaho Transportation Board Chairman

8/21/2014

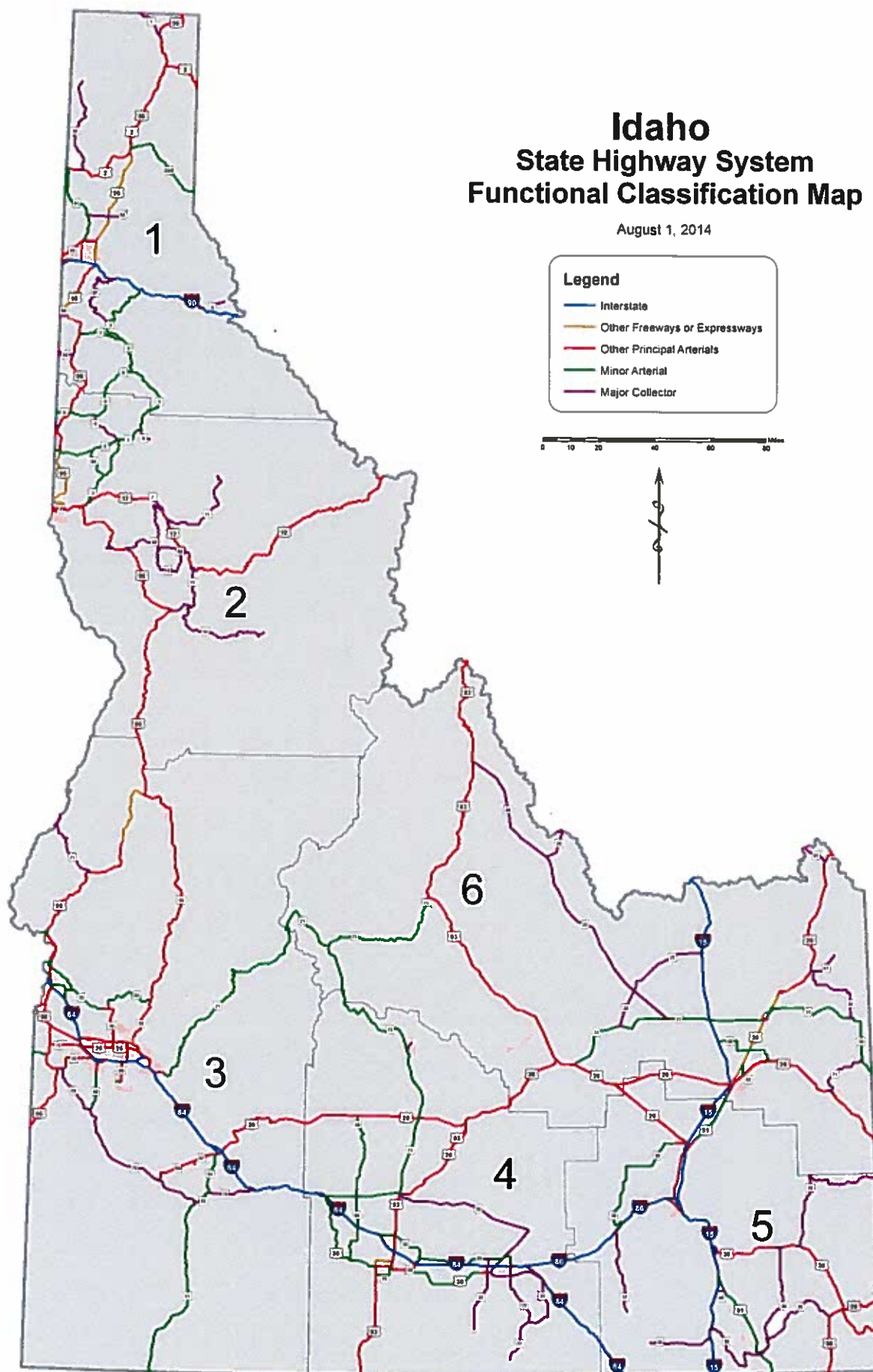
Date

# Idaho

## State Highway System

### Functional Classification Map

August 1, 2014





KeyNo	District	Location	Net Obligated (\$1000's)	Fed Share (\$1000's)	Date
<b>State Highway System Ready Projects</b>					
12971	1	STATE, FY15 D1 DISTWIDE BROOMING	528	490	7/24/2013
12470	6	US 93, SALMON CITY STREETS	1,111	1,029	8/19/2013
12469	6	US 93, RATTLESNAKE CR TO SALMON	4,992	4,626	9/2/2013
12421	5	IDAHO ST TO STERLING W RD, POWER/BINGHAM CO	893	828	9/23/2013
12425	5	3RD ST IN MONTEPELIER TO GENEVA	566	525	9/24/2013
12417	5	IC # 47 TO IC # 67, BANNOCK CO	1,590	1,473	9/26/2013
12420	5	4800 N RD TO TREASURETON RD, FRANKLIN CO	297	276	9/27/2013
12347	3	STATE, FY15 D3 SIGN UPGRADES	266	247	10/10/2013
12343	3	I 84, FY15 D3 PAVEMENT STRIPING	323	299	11/19/2013
13022	3	STATE, FY15 D3 GUARDRAIL UPGRADE	634	587	12/9/2013
14033	6	US 93, BLAINE CO LN TO ARCO	1,510	1,399	12/9/2013
14034	6	US 26, JCT SH 31 TO WY ST LN, BONNEVILLE CO	1,343	1,244	12/9/2013
14035	6	SH 31, SWAN VALLEY TO VICTOR	988	916	12/10/2013
13456	3	I 84, FY15 D3 RAMP PROJECTS	2,095	1,941	12/11/2013
12341	3	STATE, FY15 D3 BRIDGE DECK LIFE EXTENSION	652	604	12/16/2013
12478	6	US 20, IDAHO FALLS AREA BR PRESERVATION	1,913	1,773	12/16/2013
13528	4	SH 75, BIG WOOD RV BR TO ALEXANDER ROSS	2,151	1,993	12/17/2013
12882	6	SH 33, HENRY'S FK SNAKE RV BR, MADISON CO	2,631	2,437	12/19/2013
13030	3	SH 45, DEER FLAT TO I 84 B, NAMPA	10,732	9,945	12/19/2013
12476	6	US 93, ARCO TO SALMON BR PRESERVATION	1,973	1,828	12/20/2013
13462	3	US 95, JCT I 84 TO FRUITLAND	5,317	4,927	12/20/2013
13035	3	I 84, BRIDGE REPAIR, BOISE	2,148	1,990	12/23/2013
12345	3	US 95, WEST/EAST FORK GOOSE CR BR	286	265	12/24/2013
12883	6	SH 31, W PINE CR BR, BONNEVILLE CO	710	658	12/25/2013
12431	5	I 15, DEVILS CR TO MARSH VALLEY RD OPASS	14,217	13,174	12/31/2013
13823	5	STATE, FY15 D5 TURNBAYS	1,394	1,292	1/7/2014
12449	5	STATE, FY15 D5 PAVEMENT STRIPING w #12465	526	487	1/9/2014
12465	6	I 15, FY15 D6 PAVEMENT STRIPING w #12449	355	329	1/19/2014
<b>Sum of SHS Ready Projects</b>			<b>62,142</b>		

KeyNo	District	Location	Net Obligated (\$1000's)	Fed Share (\$1000's)	Comment
<b>State Highway System Increases</b>					
06607	1	SH 200, TRESTLE CR BR, BONNER CO	564	523	2013 RW, Cost Increase
12292	1	I-90, PLEASANT VIEW & SPOKANE ST; O'pass Signal Upgrade	46	43	2013 CN, Cost Increase
13413	1	I-90B, NORTHWEST BLVD SIGNAL UPGRADES, CDA	32	30	2013 CN, Cost Increase
08916	1	I-90, PINEHURST RD GS	803	568	2014 UT, Cost Increase
12304	1	US-95, PLUMMER CR BR, MP 394	35	32	2013 CN, Cost Increase
12305	1	US-95, PLUMMER CR BR, MP 395	34	32	2013 CN, Cost Increase
13057	3	I-84, MERIDIAN IC TO FIVE MILE RD	790	732	2014 CN, Cost Increase
13097	5	US-91, PRESTON SCL TO JCT SH 34	1,897	1,758	2014 CN/CE, Re-obligate \$ to Re-bid. Was deobligated and used to Award bid on D5 Yellowstone projects
<b>Sum of SHS Cost Increases</b>			<b>4,001</b>		

KeyNo	Agency	Location	Net Obligated (\$1000's)	Fed Share (\$1000's)	Comment Date
<b>Local System Ready Projects</b>					
<b>LPA - Urban</b>					
9854	LHTAC-4	SMA-7522, 21ST STREET RECONSTRUCTION, HEYBURN	2,623	2,153	Check in hand. OK to go.
12311	KMPO-1	STP-7605, SELTICE WAY CONGESTION MITIGATION	2,000	1,853	Advance from FY17 - PS&E Package at HQ, Obtaining check to cover match*
13585	BMPO-6	17TH STREET OVERLAY HOLMES TO WOODRUFF, IDAHO FALLS	1,600	1,483	Advance from FY17&18 - PS&E Package ready mid-August, Obtaining check to cover match*
<b>LPA - Rural</b>					
12898	LHTAC-3	STC-3757, BOWMONT RD, LYNWOOD TO SH 45	2,245	2,080	Check in hand. OK to go.
<b>Sum of LPA Ready Projects</b>			<b>8,468</b>		

\* Projects with an asterisk (\*) have not currently submitted payment to cover match and/or do not have State/Local Agreements in place.

KeyNo	Agency	Location	Net Obligated (\$1000's)	Fed Share (\$1000's)	Comment
<b>Local System Increases</b>					
<b>LPA - TMA</b>					
11582	COMPASS-3	FIVE MILE RD; FRANKLIN TO FAIRVIEW AVE, BOISE	190	176	FY13 - Under construction
<b>LPA - Rural</b>					
9462	LHTAC-1	BURMA RD; GOTHAM BAY RD to JCT SH 97, KOOTENAI	1,265	1,172	FY12 - Under construction
<b>LPA - Urban</b>					
13132	BMPO-6	GRANDVIEW DR; SKYLINE DR TO SATURN AVE	30	28	Design, Cost Increase
13584	BMPO-6	OLD BUTTE RD EXT; PANCHERI TO PIONEER	200	188	Design, Cost Increase
13494	COMPASS-3	OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	440	409	Design, Cost Increase
<b>Sum of LPA Cost Increases</b>			<b>2,125</b>		



DEPARTMENT: SUMMARY AND CERTIFICATION  
 AGENCY: IDAHO TRANSPORTATION DEPARTMENT  
 FUNCTION:  
 ACTIVITY: N/A

Agency Number: 290  
 Function Number:  
 Activity Number: 00

FY 2016 Request  
 Page 1 of 1

Original Submission Date: or Revision Request Date:

In accordance with 67-3503, Idaho Code, I certify the attached forms properly state the receipts and expenditures of the department (agency, office, or institution) for the fiscal years indicated. The summary of expenditures by major program, fund source, and standard class is indicated below.

- PROPOSED REQUEST - SUBJECT TO BOARD REVIEW AND APPROVAL					
By Major Programs	FY 2014 Legislative Appropriation plus CarryOver	FY 2014 Actual Expenditures	FY 2015 Legislative Appropriation	FY 2015 Legislative Appropriation plus CarryOver	FY 2016 Total Request
290 01 Administration	23,272,400	21,845,200	23,866,400	23,866,400	24,662,800
290 03 Motor Vehicles	32,300,900	31,942,200	35,342,300	35,342,300	34,498,300
290 04 Highway Operations	172,086,100	167,242,500	173,661,400	175,609,200	188,413,600
290 05 Capital Facilities	3,960,000	4,066,600	3,315,000	3,315,000	3,345,000
290 06 Contract Construction & Right-of-Way Acquisition	400,510,300	284,540,100	263,907,200	377,459,800	241,552,400
290 07 Aeronautics	3,724,200	2,601,300	2,919,500	3,714,300	2,630,700
290 08 Transportation Performance	14,576,500	12,013,600	14,430,500	14,463,400	-
<b>TOTAL</b>	<b>650,430,400</b>	<b>524,251,500</b>	<b>517,442,300</b>	<b>633,770,400</b>	<b>495,102,800</b>
By Fund Source	FY 2014 Total Appropriation	FY 2014 Actual Expenditures	FY 2015 Original Appropriation	FY 2015 Estimated Expenditures	FY 2016 Total Request
0260-02 d State Highway	339,421,700	281,925,600	250,451,300	331,594,000	248,705,800
0260-03 f State Highway	296,121,900	234,074,100	259,436,000	284,207,300	239,342,700
0260-04 i State Highway	410,100	348,900	411,700	411,700	413,400
0260-05 o State Highway	6,481,400	5,052,900	4,173,800	11,806,400	3,971,600
0260-46 f Stimulus Funds - Title XII ARRA	4,247,000	217,400	-	1,986,700	-
0346-00 f Stimulus Funds - Title XIV ARRA	-	-	-	-	-
0221-02 d Aeronautics	3,253,400	1,894,500	2,423,300	3,218,100	2,120,900
0221-03 f Aeronautics	320,500	65,900	320,500	320,500	321,400
0221-04 i Aeronautics	174,400	672,200	225,700	225,700	227,000
0001-00 g General Fund	-	-	-	-	-
<b>TOTAL</b>	<b>650,430,400</b>	<b>524,251,500</b>	<b>517,442,300</b>	<b>633,770,400</b>	<b>495,102,800</b>
By Object	FY 2014 Total Appropriation	FY 2014 Actual Expenditures	FY 2015 Original Appropriation	FY 2015 Estimated Expenditures	FY 2016 Total Request
Personnel Costs	116,836,100	107,433,100	119,568,300	121,465,900	121,852,700
Operating Expenditures	114,713,300	91,565,400	102,042,300	126,299,800	104,300,900
Capital Outlay	396,121,800	309,289,900	275,448,500	362,006,100	248,781,000
Trustee and Benefit Payments	22,759,200	15,963,100	20,383,200	23,998,600	20,168,200
Lump Sum	-	-	-	-	-
<b>TOTAL</b>	<b>650,430,400</b>	<b>524,251,500</b>	<b>517,442,300</b>	<b>633,770,400</b>	<b>495,102,800</b>
<b>TOTAL FTP</b>	<b>1,814.0</b>	<b>1,725.0</b>	<b>1,724.0</b>	<b>1,724.0</b>	<b>1,724.0</b>
<b>FUNDED FTP</b>	<b>1,814.0</b>	<b>1,725.0</b>	<b>1,724.0</b>	<b>1,724.0</b>	<b>1,724.0</b>

## GARVEE PROGRAM CORRIDOR BUDGETS

September 2014

(millions of dollars, rounded)

		GARVEE FUNDS							FORMULA FUNDS	TOTAL FUNDING
Project	Phase	2007	2008	2009	2010	2011	2012	TOTAL		
<b>US 95, Garwood to Sagle</b>										
Environmental clearance for the 31.5 mile corridor. Reconstruct 15.8 miles of U.S. 95, from Garwood to Granite with 3 new interchanges and select frontage roads.	PE & PC	18.3	5.6	-	-	-	-	23.9	-	23.9
	ROW	8.9	14.6	0.4	0.1	-	-	24.0	5.0	29.0
	CN	0.3	32.1	1.4	0.4	0.3	46.8	81.3	14.2	95.5
	Corridor Total		27.5	52.3	1.8	0.5	0.3	46.8	129.2	19.2
<b>US 95, Worley North</b>										
Reconstruct 4.2 miles of U.S. 95 to 4-lane divided highway with new interchange at Idaho 58.	PE & PC	0.2	-	-	-	-	-	0.2	-	0.2
	ROW	-	-	-	0.3	-	-	0.3	-	0.3
	CN	49.5	4.6	0.6	-	-	-	54.7	-	54.7
	Corridor Total		49.7	4.6	0.6	0.3	-	-	55.2	-
<b>Idaho 16, JCT I-84 to Emmett</b>										
Environmental clearance of 6.7 miles of new alignment from Jct I-84 to Idaho 44 of 4-lane highway. Construct new highway from U.S. 20/26 (Chinden) to Idaho 44 (State).	PE & PC	7.3	9.1	0.2	4.9	-	-	21.5	-	21.5
	ROW	0.8	6.0	5.0	18.6	1.9	3.4	35.7	5.7	41.4
	CN	0.4	7.0	4.7	5.9	6.7	22.7	47.4	-	47.4
	Corridor Total		8.5	22.1	9.9	29.4	8.6	26.1	104.6	5.7
<b>I-84, Caldwell to Meridian</b>										
Environmental clearance of 18 miles of I-84 from Karcher IC to Five Mile Road. Reconstruct and widen the Interstate from Franklin IC to Meridian IC.	PE & PC	23.9	8.2	1.5	-	-	3.6	37.2	1.6	38.8
	ROW	4.7	18.1	0.8	-	-	1.5	25.1	1.2	26.3
	CN	23.9	72.3	42.8	44.1	-	26.7	209.8	9.1	218.9
	Corridor Total		52.5	98.6	45.1	44.1	-	31.8	272.1	11.9
<b>I-84, Orchard to Isaacs Canyon</b>										
Rehabilitate pavement between Broadway and Eisenman. Reconstruct Interstate from Overland to Broadway. Reconstruct the Orchard and Vista Interchanges.	PE & PC	8.7	4.9	-	-	2.6	4.1	20.3	3.8	24.1
	ROW	0.6	5.2	0.7	-	-	-	6.5	0.4	6.9
	CN	18.9	19.9	54.2	-	-	49.9	142.9	37.2	180.1
	Corridor Total		28.2	30.0	54.9	-	2.6	54.0	169.7	41.4
<b>US 30, McCammon to Lava Hot Springs</b>										
Reconstruct nearly 9.5 miles of U.S. 30 from McCammon to Lava Hot Springs, including the Topaz Bridge the Portneuf River Bridges.	PE & PC	3.6	2.4	0.3	-	-	-	6.3	-	6.3
	ROW	-	-	-	-	-	-	-	-	-
	CN	24.2	33.9	16.1	3.8	-	-	78.0	1.5	79.5
	Corridor Total		27.8	36.3	16.4	3.8	-	-	84.3	1.5
<b>Program Management</b>										
		20.4	8.5	5.3	3.9	0.5	3.4	42.0	1.2	43.2
Phase Total	PE & PC	82.4	38.7	7.3	8.8	3.1	11.1	151.4	6.6	158.0
Phase Total	ROW	15.0	43.9	6.9	19.0	1.9	4.9	91.6	12.3	103.9
Phase Total	CN	117.2	169.8	119.8	54.2	7.0	146.1	614.1	62.0	676.1
<b>Total by Fiscal Year</b>		<b>214.6</b>	<b>252.4</b>	<b>134.0</b>	<b>82.0</b>	<b>12.0</b>	<b>162.1</b>	<b>857.1</b>	<b>80.9</b>	<b>938.0</b>

# FY 2015 Working Plan Summary

## GARVEE PROGRAM CORRIDOR BUDGETS

September 2014

(millions of dollars, rounded)

Project	GARVEE FUNDS							FORMULA FUNDS	TOTAL FUNDING
	2007	2008	2009	2010	2011	2012	TOTAL		
US 95, Garwood to Sagle									
Project Total	27.5	52.3	1.8	0.5	0.3	46.8	129.2	19.2	148.4
US 95, Worley North									
Project Total	49.7	4.6	0.6	0.3	-	-	55.2	-	55.2
Idaho 16, JCT I-84 to Emmett									
Project Total	8.5	22.1	9.9	29.4	8.6	26.1	104.6	5.7	110.3
I-84, Caldwell to Meridian									
Project Total	52.5	98.6	45.1	44.1	-	31.8	272.1	11.9	284.0
I-84, Orchard to Isaacs Canyon									
Project Total	28.2	30.0	54.9	-	2.6	54.0	169.7	41.4	211.1
US 30, McCammon to Lava Hot Springs									
Project Total	27.8	36.3	16.4	3.8	-	-	84.3	1.5	85.8
Program Management									
Project Total	20.4	8.5	5.3	3.9	0.5	3.4	42.0	1.2	43.2
Total by Fiscal Year	214.6	252.4	134.0	82.0	12.0	162.1	857.1	80.9	938.0

STATE OF IDAHO  
IDAHO TRANSPORTATION DEPARTMENT  
STATE HIGHWAY FUND  
CERTIFICATION OF RECEIPTS AND DISBURSEMENTS CASH BASIS  
JULY 1, 2013 - JUNE 30, 2014

Cash Balance - July 1, 2013 \$50,232,100

Receipts

Transfer From Highway Distribution Account	\$ 180,637,800
Miscellaneous Receipts	\$ 47,867,500
<b>Total State Receipts</b>	<b>\$ 228,505,300</b>
Federal Aid - Formula	\$ 309,662,000
Federal Aid - ARRA Title XII	\$ 2,701,500
Transfers In - Ethanol Exemption Elimination	\$ 15,436,600
Transfers In - Direct Investment Pool	\$ 19,863,300
City & County Contributions	\$ 3,089,400

Total Receipts \$ 579,258,100

Disbursements

Expenditures - Fund 0260	\$ 513,981,400
Expenditures - ARRA Title XII	\$ 217,200
Transfers Out - To Long Term Investment Fund	\$ 1,693,900
Transfers Out - Garvee Debt Service Fund - Fed	\$ 52,276,800
Transfers Out - Garvee Debt Service Fund - State	\$ 4,387,900
Transfers Out - Department of Commerce	\$ 25,000

Total Disbursements

\$ 572,582,200

Net Change in Cash Balance

\$ 6,675,900

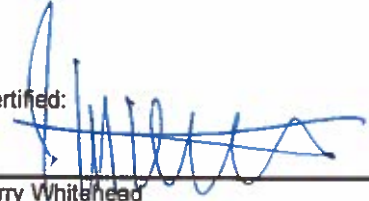
Cash Balance - June 30, 2014

\$ 56,908,000

Prepared By:

  
\_\_\_\_\_  
David Tolman, Controller  
Idaho Transportation Department

Certified:

  
\_\_\_\_\_  
Jerry Whitehead  
Chairman, Idaho Transportation Board





## Board Agenda Item

EXHIBIT 451  
ITD 2210 (Rev. 10-13)

Action	Key Number	Project Name	Funding	Cost (\$000)
Add	12174	Fixed Line and Demand Response Operations, Nampa FY12	5307 Small Urban	413
	12177	Preventative Maintenance, Nampa FY13	5307 Small Urban	65
	12179	Capital Lease or Purchase and Maintenance, Nampa FY12	5307 Small Urban	769
Delay	11350	BSU BUS MTNCE Facility, FY08	5309 Bus & Bus Grants	86
	12754	Capital Enhancements, Boise FY14	5307 Large Urban	32
	12760	Associated Capital Improvements, Nampa FY14	5307 Small Urban	713
	12764	Planning, Nampa FY14	5307 Small Urban	122
	12778	Associated Capital Enhancement, Nampa FY14	5307 Small Urban	115
	12779	Capital Lease or Purchase and Maintenance, Nampa FY14	5307 Small Urban	17
	12780	Fixed Line and Demand Response, Nampa FY14	5307 Small Urban	472
	12781	Demand Response Operations, Nampa FY14	5307 Small Urban	66
	12782	Planning, Nampa FY14	5307 Small Urban	201
	12783	Preventive Maintenance, Nampa FY14	5307 Small Urban	191
	13226	Valley Regional Transit Technology, Boise FY14	5307 Large Urban	120
	13827	Capital Lease or Purchase and Maintenance, Boise FY13	5307 Large Urban	259
	13828	Capital Purchase and Maintenance, Boise FY13	5307 Large Urban	210
	13830	Technology Implementation, VRT FY13	5307 Large Urban	80
	13831	Capital Lease or Purchase and Maintenance, Nampa FY13	5307 Small Urban	22
	14218	Capital Lease or Maintenance, Nampa FY14	5307 Small Urban	215
	14221	Capital Lease or Purchase and Maintenance, Boise FY14	5307 Large Urban	154
	14227	Mobility Implementation, Nampa FY14	5307 Small Urban	145
	14245	Purchase of Service Admin and Implementation, Boise FY14	5307 Large Urban	229
	14261	Bike/Pedestrian Improvements, Nampa FY14	5307 Small Urban	149
	14266	YMCA GoRide Community Service, Caldwell YMCA FY14	5307 Small Urban	55
	14268	Replacement Vehicles, ACHD, Commuteride, FY14	5307 Small Urban	140
	14375	Capital Safety and Security, Nampa FY14	5307 Small Urban	24
	14376	Mobility Programs Operations, Nampa FY14	5307 Small Urban	114