

IDAHO TRANSPORTATION BOARD

EXHIBITS #452 - #465

2015

| EXHIBIT NUMBER | DATE | DESCRIPTION |
|-------------------|-------|--|
| 452 | 3/15 | Official Minute: Reconfigure US-2/5 th Ave. in Sandpoint and then transfer streets to City of Sandpoint via quit claim deed |
| 453 | 5/15 | Project advancement list: HB 312 (tax/fee increase) |
| 454 | 5/15 | Project advancement list: FY15 Board Unallocated Account funds |
| 455 | 6/15 | Safety Rest Areas and Oasis Partnerships – June 2015 |
| 456 | 6/15 | Functional classification map (FHWA approved November 2014) |
| 457 | 7/15 | State FY16 Idaho Airport Aid Program |
| 458 | 8/15 | FY15 accounts to be written off (over \$1,000) |
| 459 | 8/15 | End-of-year plan for local public agencies |
| 460 | 8/15 | FY17 budget summary and certification |
| 461 | 9/15 | GARVEE Program FY15 Working Plan Summary |
| 462 | 9/15 | Public transportation 2016-2018 projects |
| 463 | 10/15 | FY14-18 Federal Lands Access Program project recommendations |
| 464 | 11/15 | FY15 certification of receipts and disbursements |
| 465 | 12/15 | FY15 Strategic Initiatives Program Fund candidate project list |

OFFICIAL MINUTES

WHEREAS, the city of Sandpoint is willing to assume jurisdiction for portions of Cedar Street, First Avenue, Pine Street and Superior Street in Sandpoint in exchange for programming, design and construction of US-2/5th Avenue to a two-way roadway;

WHEREAS, with the reconfiguration of Fifth Avenue, the portions of Cedar Street, First Avenue, Pine Street and Superior Street currently in the state highway system will no longer be needed by the State and will become surplus real property that the State will transfer to the Sandpoint, pursuant to Idaho Code § 58-335A;

WHEREAS, the parties mutually agree that it is in the public interest for the state of Idaho to realign US-2 and to relinquish jurisdiction and transfer ownership of the referenced surplus roadways to Sandpoint;

WHEREAS, the City of Sandpoint and District One have negotiated the Road Relinquishment and Transfer of Ownership Agreement, and the Cooperative Agreement; and

WHEREAS, during the February 23, 2015 meeting, the Board's Subcommittee on Adjustments to the State Highway System voted to recommend to this Board, the approval of the District's request to reconfigure US-2/5th Ave. and relinquish jurisdiction of Cedar Street, First Ave, Pine Street and Superior Street to the city of Sandpoint.

THEREFORE BE IT RESOLVED, the Board accepts the Subcommittee's recommendation and approves the Director to sign the agreements referenced above.

BE IT FURTHER RESOLVED, that the Board shall schedule the reconfiguration of US-2/5th Ave. in the Idaho Transportation Investment Program and once the reconfiguration is accomplished ITD shall relinquish jurisdiction of those portions of roadways described above, by transferring the roadways to the city of Sandpoint by means of quit claim deed, thereby removing the roadways from the State Highway System.

APPROVED:


Chief Engineer

3-12-2015
Date

IDAHO TRANSPORTATION BOARD:


Chairman


Vice Chairman

RECOMMENDED BY


District Engineer

3.17.15
Date


Member


Member


Member

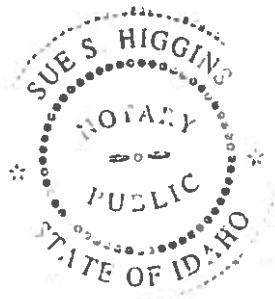
Member

Member

STATE OF IDAHO)
) ss
COUNTY OF ADA)

On this 25th day of March, 2015 before me the undersigned, a Notary Public in and for said State, personally appeared Jerry Whitehead, R. James Coleman, Janice Vassar, Julie DeLorenzo, Jim Kempton, Dwight Horsch, and Lee Gagner, known to me to be the Chairman, Vice Chairman, and Members, respectively, of the Idaho Transportation Board of the State of Idaho, which Idaho Transportation Board executed the within instrument, and acknowledged to me that the said Idaho Transportation Board of the State of Idaho executed the same for the State of Idaho.

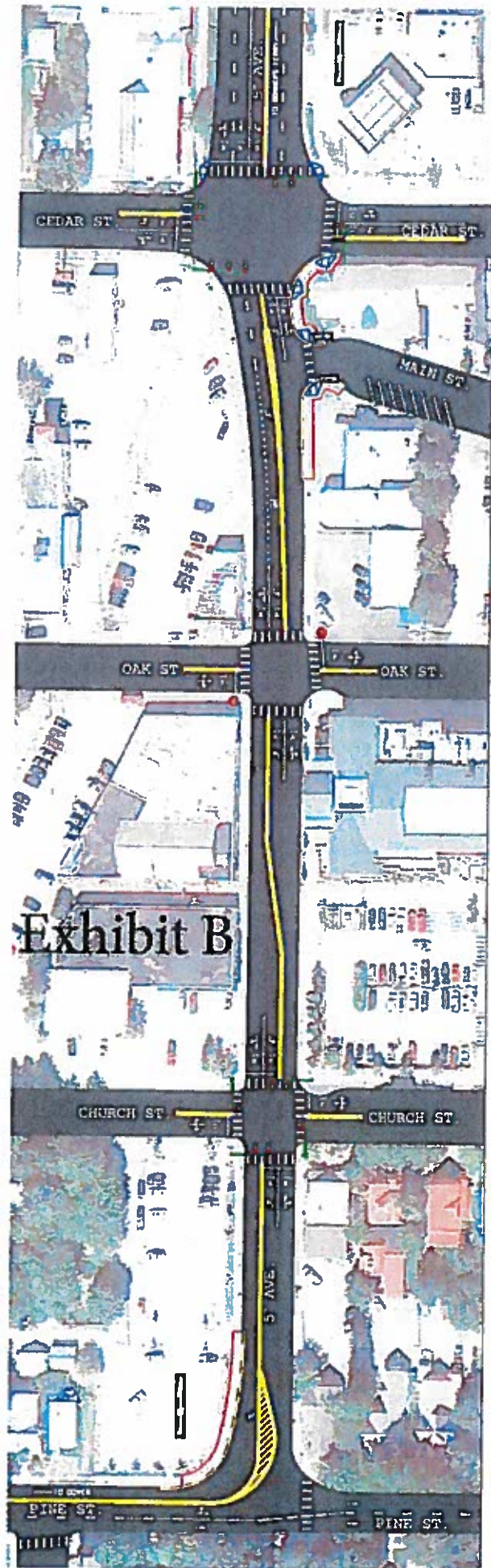
IN WITNESS, WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.



Sue S. Higgins
Notary Public for Idaho
Residing in Boise, Idaho

Commission Expires 8-28-2015





Project Advancement Board Item
HB 312 (Tax/Fee Increase)

Attachment A

| FY | DIST | KN | RT | LOCATION | CN \$ | WORK |
|------|------|-------|----------------|--|------------|---------|
| 2016 | D3 | 12881 | SH-167 | SNAKE RV BR, NR GRANDVIEW | 2,346,000 | Br Rest |
| 2016 | D6 | 12961 | US-26 | ENTERPRISE CANAL BR, BONNEVILLE CO | 445,000 | Br Rest |
| 2016 | D1 | 9458 | US-95 | SMITH CR TO SHEEP CR STG 1, BENEWAH CO | 10,677,000 | P Rest |
| 2016 | D2 | 13516 | US-95 | POLLOCK RD TURNBAY, IDAHO CO | 550,000 | P Rest |
| 2016 | D3 | 13934 | I-84 | GARRITY IC # 38, EB ON RAMP, NAMPA | 803,000 | P Rest |
| 2016 | D3 | 13936 | I-84 | VARIOUS RAMP IMPROVEMENTS | 1,067,000 | P Rest |
| 2016 | D3 | 13937 | SH-19 | SIMPLOT TO BLAINE ST, CALDWELL | 1,972,000 | P Rest |
| 2016 | D4 | 13073 | SH-24 | NCL RUPERT TO B-2 CANAL | 1,055,000 | P Rest |
| 2016 | D5 | 13099 | US-91 | FLANDRO TO POLELINE, POCATELLO/CHUBBUCK | 2,553,000 | P Rest |
| 2016 | D5 | 13102 | I-86 | RAFT RIVER IC TO REGISTER ROCK | 635,000 | P Rest |
| 2016 | D6 | 13123 | various | FY16 D6 BALLAST STABILIZATION State | 1,261,000 | P Rest |
| 2017 | D2 | 13522 | US-95 | LAKE RD & GREEN CR RD TURNBAYS, IDAHO CO | 234,000 | P Rest |
| 2017 | D4 | 18894 | I-84 | PERRINE BR WINDSPEED DMS, JEROME CO | 275,000 | P Rest |
| 2016 | D1 | 12947 | various | FY16 D1 BRIDGE DECK LIFE EXTENSION | 1,116,000 | Br Pres |
| 2016 | D2 | 12953 | various | FY16 D2 BRIDGE DECK LIFE EXTENSION | 792,000 | Br Pres |
| 2016 | D2 | 12954 | various | FY16 D2 BRIDGE REPAIR | 1,402,000 | Br Pres |
| 2016 | D4 | 13077 | I-84 | GLENNS FERRY BRIDGES | 931,000 | Br Pres |
| 2016 | D4 | 13078 | US-93 | SHOSHONE TO CAREY; BRIDGE DECK REHAB | 876,000 | Br Pres |
| 2016 | D4 | 13079 | I-84 | KING HILL BRIDGES | 929,000 | Br Pres |
| 2016 | D5 | 12959 | various | FY16 D5 BRIDGE DECK LIFE EXTENSION | 558,000 | Br Pres |
| 2016 | D5 | 12960 | various | FY16 D5 BRIDGE REPAIR | 1,117,791 | Br Pres |
| 2016 | D6 | 12962 | various | FY16 D6 DISTWIDE BR PRESERVATION | 1,533,000 | Br Pres |
| 2017 | D3 | 13396 | various | FY17 D3 BRIDGE REPAIR | 2,049,000 | Br Pres |
| 2017 | D4 | 13398 | US-93 | PERRINE BR REPAIR | 2,539,000 | Br Pres |
| 2016 | D3 | 13923 | SH-44 | W STATE ST TO JCT SH 55 NORTH, EAGLE | 2,857,000 | P Pres |
| 2016 | D6 | 14037 | I-15 | IDAHO FALLS TO SAGE JCT POE, BONNEVILLE CO | 2,488,000 | P Pres |
| 2016 | D6 | 14038 | US-20, I-15 | BINGHAM CN LN TO SF SNAKE RV BR | 3,737,000 | P Pres |

| | |
|--------------|-------------------|
| Br Rest | 2,791,000 |
| Br Pres | 13,842,791 |
| P Rest | 21,082,000 |
| P Pres | 9,082,000 |
| TOTAL | 46,797,791 |

Project Advancement Board Item

Attachment B

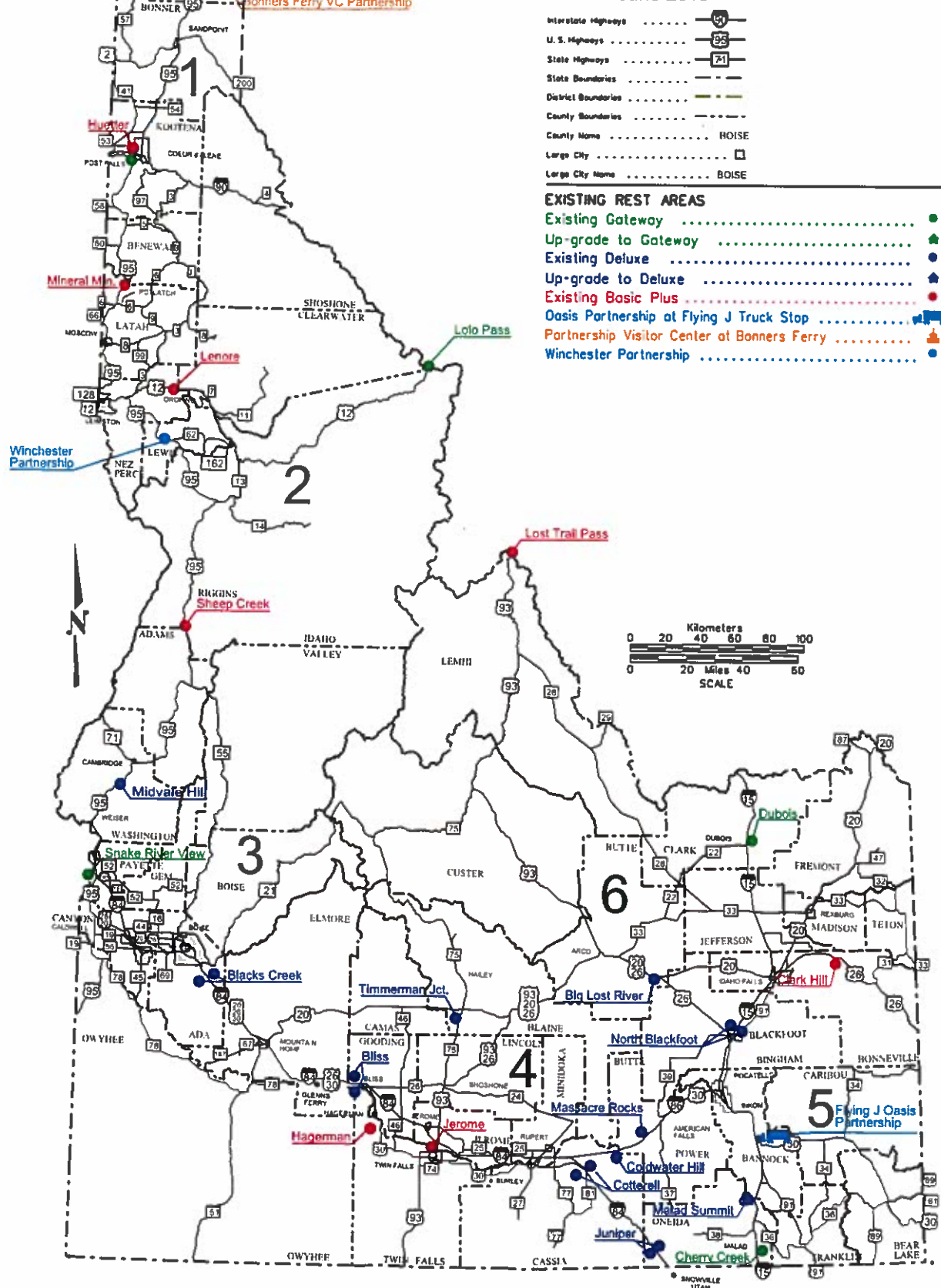
Board Unallocated FY15 ST \$5M

| <u>FY</u> | <u>DIST</u> | <u>KN</u> | <u>RT</u> | <u>LOCATION</u> | <u>CN \$</u> | <u>WORK</u> |
|-----------|-------------|-----------|-----------|--|--------------|----------------|
| 2015 | D1 | 19172 | US-2 | PINE ST TO CEDAR ST, SANDPOINT | 400,000 | Safety/Traf Op |
| 2016 | D5 | 13100 | US-91 | N MAIN ST; BRIDGE ST TO WOOTON WAY | 1,498,000 | P Pres |
| 2017 | D5 | 13108 | I-15 | FORT HALL BDRY TO S MAIN & W BRIDGE ST | 1,239,000 | P Pres |
| 2017 | D6 | 14044 | I-15 | SAGE JCT TO DUBOIS | 1,850,000 | P Pres |

TOTAL 4,987,000

IDAHO TRANSPORTATION DEPARTMENT SAFETY REST AREAS AND OASIS PARTNERSHIPS PLANNING MAP

June 2015





Idaho

State Highway System

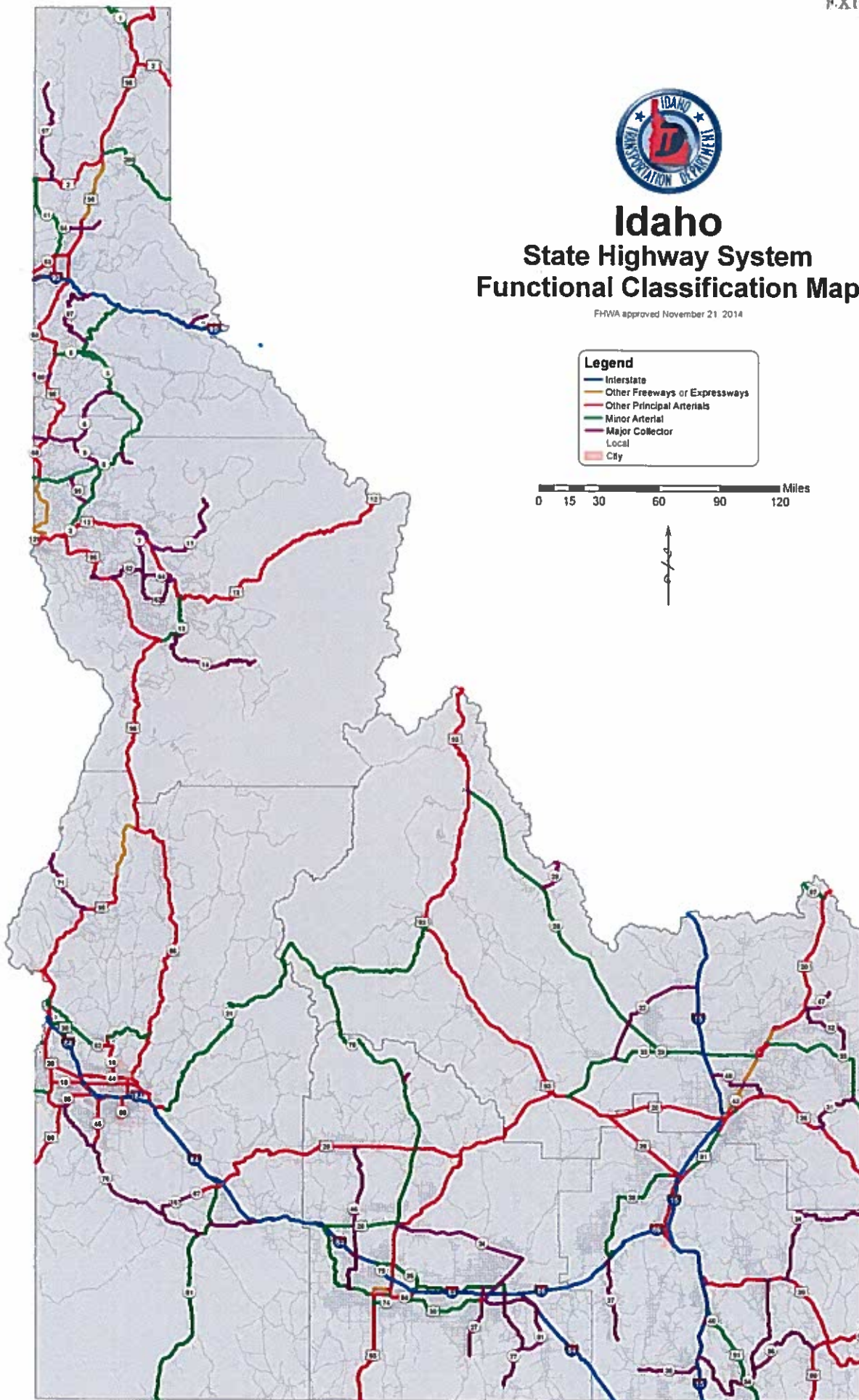
Functional Classification Map

FHWA approved November 21, 2014

Legend

- Interstate
- Other Freeways or Expressways
- Other Principal Arterials
- Minor Arterial
- Major Collector
- Local
- City

0 15 30 60 90 120 Miles



SFY-16 IDAHO AIRPORT AID PROGRAM

| PRIMARY SERVICE 'NPIAS' AIRPORTS | PROGRAM | PROJECT | PROJECT DESCRIPTION | TOTAL \$ | FAA - AIP 93.75% | SPONSOR \$ 6.25% | IAAP \$ N/A |
|---|---------|-------------|---|---------------|---------------------|---------------------|----------------|
| Boise Air Terminal-Gowen Field | F168BOI | AIP-061 | VALE, Security Equip. and Snow Removal Equip | \$ 6,472,999 | \$ 6,068,437 | \$ 404,562 | \$ - |
| Hailey-Friedman Memorial | F168SUN | AIP-041 | Runway Safety Area Improvements | \$ 8,533,333 | \$ 8,000,000 | \$ 533,333 | \$ - |
| Idaho Falls Regional Airport | F168IDA | AIP- | Tie-in South TW and Terminal Expansion | \$ 3,596,800 | \$ 3,372,000 | \$ 224,800 | \$ - |
| Lewislat-Nez Perce County Airport | F168LWS | AIP-038 | Apron Reconstruction | \$ 1,066,667 | \$ 1,000,000 | \$ 66,667 | \$ - |
| Moscow-Pullman Regional Airport | F168PUW | AIP-041 | Construct Runway | \$ 17,777,778 | \$ 16,000,000 | \$ 1,777,778 | \$ - |
| Pocatello Regional Airport | F168PIH | AIP- | Apron Rehabilitation | \$ 1,055,001 | \$ 989,063 | \$ 65,938 | \$ - |
| Twin Falls-Joslin Field-Magic Valley Regional | F168TWF | AIP-037 | Terminal Modifications | \$ 1,949,867 | \$ 1,828,000 | \$ 121,867 | \$ - |
| PRIMARY SERVICE 'NPIAS' AIRPORTS SUB-TOTAL | | | | \$ 40,452,444 | \$ 37,257,500 | \$ 3,194,945 | \$ - |
| GENERAL AVIATION 'NPIAS' AIRPORTS | PROGRAM | PROJECT | PROJECT DESCRIPTION | TOTAL \$ | FAA - AIP 90% | SPONSOR \$ 7% | IAAP \$ 3% |
| Arco-Butte County | F168AOC | AIP-013 | Master Plan Update | \$ 150,000 | \$ 135,000 | \$ 10,500 | \$ 4,500 |
| Blackfoot-McCarley Field | F168UO2 | AIP-012 | Master Plan Update | \$ 111,111 | \$ 100,000 | \$ 7,778 | \$ 3,333 |
| Bonners Ferry-Boundary County | F168BSS | AIP-013 | Land Acquisition and RW, TW, Apron Rehabilitation | \$ 878,500 | \$ 790,650 | \$ 61,495 | \$ 26,355 |
| Buhl Municipal | F168UO3 | AIP-013 | RW, TW, Apron Rehabilitation | \$ 166,667 | \$ 150,000 | \$ 11,667 | \$ 5,000 |
| Caldwell Industrial | F168EUL | AIP-028 | Rehab West Apron, RW Lights & East PTW Lighting | \$ 1,400,000 | \$ 1,058,667 | \$ 98,000 | \$ 42,000 |
| Cascade Airport | F168U70 | AIP-013 | TW Rehabilitation | \$ 640,394 | \$ 576,355 | \$ 44,828 | \$ 19,212 |
| Coeur d'Alene-Pappy Boyington Field | F168COE | AIP-042 | Apron Rehabilitation | \$ 674,781 | \$ 607,303 | \$ 47,235 | \$ 20,243 |
| Driggs-Reed Memorial | F168DIJ | AIP-014 | Land Acquisition, RW & TW Rehabilitation, Beacon | \$ 856,370 | \$ 770,733 | \$ 59,946 | \$ 25,691 |
| Gooding Municipal | F168GNG | AIP-010 | Environmental Assessment Update | \$ 116,000 | \$ 104,400 | \$ 8,120 | \$ 3,480 |
| Grangeville-Idaho County | F168GIC | AIP-015 | Runway Reconstruction | \$ 5,399,711 | \$ 4,859,740 | \$ 377,980 | \$ 161,991 |
| Homedale Municipal | F168S68 | AIP-003 | RW & Apron Rehab and Obstruction Removal | \$ 240,000 | \$ 216,000 | \$ 16,800 | \$ 7,200 |
| Jerome County | F168JER | AIP-017 | TW Rehabilitation & Construct TW | \$ 620,999 | \$ 558,629 | \$ 43,449 | \$ 18,621 |
| Kellogg-Shoshone County | F168SB3 | AIP-010 | Snow Removal Equipment (SRE) and Building | \$ 311,111 | \$ 280,000 | \$ 21,778 | \$ 9,333 |
| Nampa Municipal | F168MAN | AIP-025/026 | TW Rehabilitation and Fencing | \$ 907,270 | \$ 816,543 | \$ 63,509 | \$ 27,218 |
| Paris-Bear Lake County | F168IU7 | AIP-012 | New RW Lights, Rehab RW's & Apron - Design Only | \$ 166,667 | \$ 150,000 | \$ 11,667 | \$ 5,000 |
| Preston Airport | F168U10 | AIP-004 | Environmental Assessment Update (reduced to \$162k) | \$ 180,000 | \$ 162,000 | \$ 12,600 | \$ 5,400 |
| Rexburg-Madison County | F168RXY | AIP-014 | Apron Rehabilitation | \$ 416,922 | \$ 375,230 | \$ 29,185 | \$ 12,508 |
| Sandpoint Airport | F168SZT | AIP-015 | Environmental Assessment Update | \$ 166,667 | \$ 150,000 | \$ 11,667 | \$ 5,000 |
| GENERAL AVIATION 'NPIAS' AIRPORTS SUB-TOTAL | | | | \$ 13,402,870 | \$ 11,861,250 | \$ 938,201 | \$ 402,086 |
| COMMUNITY 'NON-NPIAS' AIRPORTS | PROGRAM | PROJECT | PROJECT DESCRIPTION | TOTAL \$ | Match Rate | SPONSOR \$ | IAAP \$ |
| Hazelton Municipal | L168U94 | SP-U94-05 | Runway Rehabilitation | \$ 70,400 | 50% | \$ 35,200 | \$ 35,200 |
| Murphy Airport | L168IU3 | SP-1U3-01 | Runway Rehabilitation | \$ 25,000 | 75% | \$ 6,250 | \$ 18,750 |
| Payette | L168S75 | SP-S75-14 | Extend Runway | \$ 200,000 | 75% | \$ 50,000 | \$ 150,000 |
| Soda Springs-Allen H Tigert | L168U78 | SP-U78-08 | Runway Rehabilitation | \$ 40,000 | 50% | \$ 20,000 | \$ 20,000 |
| COMMUNITY 'NON-NPIAS' AIRPORTS SUB-TOTAL | | | | \$ 335,400 | - - - - | \$ 111,450 | \$ 223,950 |
| AERONAUTICS PROGRAMS | PROGRAM | PROJECT | PROJECT DESCRIPTION | TOTAL \$ | Match Rate | SPONSOR \$ | IAAP \$ |
| Division of Aeronautics | X168COM | - - - - | Small Emergency Projects | \$ 3,998 | - - - - | - - - - | \$ 3,998 |
| Division of Aeronautics | X168UNC | - - - - | Uncommitted Funds | \$ - | - - - - | - - - - | \$ - |
| AERONAUTICS PROGRAMS SUB-TOTAL | | | | \$ 3,998 | - - - - | - - - - | \$ 3,998 |
| LAST UPDATED: 2 July 2015 | | | | \$ 54,194,712 | \$ 49,118,750 | \$ 4,244,596 | \$ 630,034 |
| Base Budget for SFY16 IAAP Grants = \$550,000 Plus \$80,034 of Uncommitted = \$ 630,034 | | | | \$ 54,194,712 | \$ 49,118,750 | \$ 4,244,596 | \$ 630,034 |

ACCOUNTS TO BE WRITTEN OFF

Fiscal Year 2015

under (\$1,000)

| Account | Name | Amount | Mileage Tax | Registration | Returned Check | Audit | Reinstatement | Damage Claim | MVR | Permits | Plans & Specs | Final Comment |
|---------|--|----------|----------------|--------------|-------------------|----------|---------------|-----------------|--------|---------|------------------|---|
| 0062125 | PENNINGTON CUSTOM APPS | \$947.06 | \$0.00 | \$0.00 | \$907.06 | \$0.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. Cased closed 4/10/12 |
| 3201880 | CRIS RAMIREZ TRUCKING | \$826.12 | \$0.00 | \$786.12 | \$0.00 | \$0.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. Paid \$50 to CDI |
| 6100601 | LINDA GIVEN | \$768.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$768.68 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. |
| 5101232 | SONIA LOPEZ | \$768.38 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$768.38 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. |
| 4959795 | SMARTS TRUCKING LLC | \$668.18 | \$0.00 | \$628.18 | \$0.00 | \$0.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. |
| 3370461 | PREMIER CONSTRUCTION EXCAVATING INC | \$639.60 | \$0.00 | \$0.00 | \$0.00 | \$599.60 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. Recd \$3,392.67 |
| 5100977 | ROBERT TILLER | \$617.59 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$617.59 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. Paid \$400 of 1,017.59 |
| 6100622 | MANUEL MUNOZ | \$581.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$581.40 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. |
| 4100335 | CHRISTOPHER E MCMULLEN | \$564.93 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$564.93 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. Recd \$34.74 |
| 5101231 | WILLIAM DINSMORE | \$516.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$516.54 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. |

| Account | Name | Amount | Mileage Tax | Registration | Returned Check | Audit | Reinstatement | Damage Claim | MVR | Permits | Plans & Specs | Final Comment |
|---------|---------------------------------|----------|-------------|--------------|----------------|--------|---------------|--------------|--------|---------|---------------|--|
| 4944313 | MAX TRANSPORT | \$456.55 | \$0.00 | \$416.55 | \$0.00 | \$0.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. |
| 6100369 | ADVANTAGE RENT A CAR | \$422.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$422.40 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. |
| 3001441 | CARRIE WALCHLE | \$411.74 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$411.74 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. Recd \$130.50 |
| 5101059 | ANTONIO CERVANTES | \$408.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$408.61 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. |
| 5101072 | MARCUS HOPKINS | \$393.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$393.85 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. |
| 1701401 | G T O TRANSPORT | \$367.06 | \$0.00 | \$327.06 | \$0.00 | \$0.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. |
| 4686950 | SIEGMANN TRUCKING | \$334.90 | \$0.00 | \$294.90 | \$0.00 | \$0.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. |
| 6100599 | RAFAEL GALVAN | \$334.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$334.28 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. |
| 4846311 | T V M TRANSPORT | \$279.52 | \$0.00 | \$239.52 | \$0.00 | \$0.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. |
| 5079233 | ALAN MARTELL TRUCKING | \$266.00 | \$0.00 | \$0.00 | \$226.00 | \$0.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. |
| 5101218 | ANTONIN FILICETTI | \$262.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$262.04 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. |
| 4765281 | CITY MOVING & STORAGE CO INC | \$220.00 | \$0.00 | \$0.00 | \$180.00 | \$0.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. |

| Account | Name | Amount | Mileage Tax | Registration | Returned Check | Audit | Reinstatement | Damage Claim | MVR | Permits | Plans & Specs | Final Comment |
|---------|--------------------------------|----------|----------------|--------------|-------------------|--------|---------------|-----------------|--------|---------|------------------|---|
| 5101217 | ANTHONY POWELL JR | \$209.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$209.24 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. |
| 4100738 | SARAH L MAYBIN | \$206.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$206.36 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. |
| 5101208 | SHAWN DAY | \$190.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$190.41 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. |
| G120 | RUSTAD LOGGING/LENNY RUSTAD | \$140.00 | \$0.00 | \$0.00 | \$140.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. Converted to ch 7 |
| 3100714 | ALMA H KELLER | \$139.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$139.70 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. |
| 5101060 | BROOKE CUTLER | \$130.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$130.84 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. |
| 4602501 | MAD DOG TRUCKING | \$127.00 | \$0.00 | \$87.00 | \$0.00 | \$0.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. |
| 4100772 | VICTOR PINON | \$125.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$125.55 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. |
| 5101248 | KALEY MCCURDY | \$102.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$102.33 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. |
| 1000263 | PHILIP SHOVE | \$95.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$95.77 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations.Recd \$16.15 |
| 3100774 | JAMES S VEGA | \$84.23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$84.23 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations.Recd \$151.41 |
| 15112 | INDIAN SERVICES | \$68.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$68.25 | Past statute of limitations. |

| Account | Name | Amount | Mileage Tax | Registration | Returned Check | Audit | Reinstatement | Damage Claim | MVR | Permits | Plans & Specs | Final Comment |
|---------|-----------------------------------|---------|-------------|--------------|----------------|--------|---------------|--------------|---------|---------|---------------|--|
| G120 | RICKY SCYPHERS | \$51.00 | \$0.00 | \$0.00 | \$51.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. Case closed 9/19/12 |
| G120 | UNIVERSAL AUTO WHOLESALERS | \$32.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32.25 | \$0.00 | \$0.00 | Past statute of limitations. |
| 5101055 | KATHRINE HARRIS | \$31.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31.65 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. |
| 5101068 | STEVEN DAVIS | \$31.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31.50 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. |
| 0999995 | FRED SIMON HAY & GRAIN | \$28.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28.00 | \$0.00 | Past statute of limitations. |
| 14661 | STRUCTURAL CONTRACTORS | \$26.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26.50 | Past statute of limitations. |
| DLR116 | DRIVE NOW AUTO SALES OF BLACKFOOT | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | \$0.00 | \$0.00 | Past statute of limitations. |
| 5101051 | RICHARD LATTIMER | \$22.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22.46 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. |
| G120 | WAYNE CRICHTON | \$15.00 | \$0.00 | \$0.00 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. |
| G120 | LISA RAY DIAL | \$14.00 | \$0.00 | \$0.00 | \$14.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. |
| 0999995 | HIGHLAND ENTERPRISES INC | \$13.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13.00 | \$0.00 | Past statute of limitations. |
| DLR137 | DOUBLE A AUTO SALES INC | \$12.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12.00 | \$0.00 | \$0.00 | Past statute of limitations. |

| Account | Name | Amount | Mileage Tax | Registration | Returned Check | Audit | Reinstatement | Damage Claim | MVR | Permits | Plans & Specs | Final Comment |
|---------|----------------------|--------|-------------|--------------|----------------|--------|---------------|--------------|--------|---------|---------------|------------------------------|
| DLR157 | C C CLASSIC CARS LLC | \$8.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.00 | \$0.00 | \$0.00 | Past statute of limitations. |

Total of Accounts 47 \$12,985.47 \$0.00 \$2,779.33 \$1,533.06 \$599.60 \$7,420.48 \$77.25 \$41.00 \$94.75

Approved by:

| | |
|------------------------------|-------|
| _____ | _____ |
| Controller | Date |
| _____ | _____ |
| Chief Administrative Officer | Date |

ACCOUNTS TO BE WRITTEN OFF

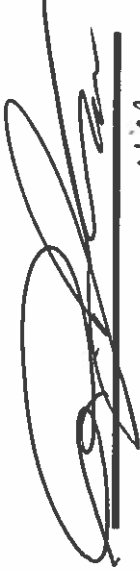
Fiscal Year 2015

Over (\$1,000)

| Account | Name | Amount | Mileage Tax | Registration | Returned Check | Audit | Reinstatement | Damage Claim | Permits | Final Comments |
|---------|---------------------------|-------------|-------------|--------------|-------------------|-------------|---------------|-----------------|---------|--|
| 3381943 | BALBACH LOGGING INC | \$12,423.43 | \$0.00 | \$0.00 | \$0.00 | \$12,383.43 | \$40.00 | \$0.00 | \$0.00 | Past statute of limitations. Cased discharged 11/14/12 and closed 7/17/13 |
| 1263226 | WESTERN TRANSFER LLC | \$8,162.03 | \$0.00 | \$8,162.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | Past statute of limitations. Rec'd \$740.08 out of \$8162.03 from court. |
| 1100689 | AMY K STULL | \$7,831.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,831.80 | \$0.00 | Past statute of limitations. |
| 1100699 | BRANDON WOOD | \$7,618.79 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,618.79 | \$0.00 | Past statute of limitations. |
| 2100334 | ROADLINER TRANSPORT CO | \$7,540.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,540.56 | \$0.00 | Past statute of limitations. \$50 of \$7590.56 paid |
| 1100228 | RODNEY D HARDY | \$7,074.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,074.84 | \$0.00 | Past statute of limitations. Ch 7 filed with no assets 10/5/08. case discharged 12/30/08 |
| 6100273 | LORI STEVENS | \$6,443.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,443.32 | \$0.00 | Past statute of limitations. Ch 7 filed 3/6/09, case discharged and closed 6/9/09 |
| 3100719 | TRAVIS L VAN PELT | \$6,404.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,404.27 | \$0.00 | Past statute of limitations. |

| Account | Name | Amount | Mileage Tax | Registration | Refunded Check | Audit | Reinstatement | Damage Claim | Permits | Final Comments |
|---------|-------------------------|------------|-------------|--------------|----------------|--------|---------------|--------------|---------|--|
| 3100603 | BARRY E TASSLER | \$5,409.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,409.48 | \$0.00 | Past statute of limitations. Case dismissed April 2011 |
| 1100416 | CLIFFORD CALDWELL JR | \$4,211.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,211.02 | \$0.00 | Past statute of limitations. Case discharged 12/2/09 |
| 3100631 | RACHEL AKHTAR | \$4,169.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,169.26 | \$0.00 | Past statute of limitations. Customer passed away 3/25/13 |
| 1100662 | MARLON JONES | \$4,022.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,022.80 | \$0.00 | Past statute of limitations. |
| 3016102 | T S T TRANSPORTATION | \$3,512.19 | \$0.00 | \$0.00 | \$3,472.19 | \$0.00 | \$40.00 | \$0.00 | \$0.00 | Past statute of limitations. |
| 1100661 | JAMES MEYERS | \$3,444.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,444.03 | \$0.00 | Past statute of limitations. Paid \$50 of \$3,494.03 balance |
| 3100709 | JEFF A LEE | \$2,922.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,922.12 | \$0.00 | Past statute of limitations. |
| 4000718 | DICK SIMON TRUCKING INC | \$2,443.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,443.96 | \$0.00 | Past statute of limitations. Case closed 2/11/13 with \$155.10 of \$2599.06 balance paid |
| 1100540 | ALEXINE YARBROUGH | \$2,438.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,438.73 | \$0.00 | Past statute of limitations. Requested payts/never paid |

| Account | Name | Amount | Mileage Tax | Registration | Returned Check | Audit | Reinstatement | Damage Claim | Permits | Final Comments |
|-----------------------|------------------------------|--------------|-------------|--------------|----------------|-------------|---------------|--------------|---------|--|
| 6100724 | IGAN INC | \$1,950.79 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,950.79 | \$0.00 | Past statute of limitations. |
| 5101209 | KEVIN ZANNER | \$1,623.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,623.01 | \$0.00 | Past statute of limitations. Canadian mail returned undeliverable |
| 3100599 | DALE HOPKINS | \$1,486.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,486.99 | \$0.00 | Past statute of limitations. Set up payt plan paying \$2,100 of \$3586.99 balance. |
| 3100779 | DOUGLAS K STEWART | \$1,459.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,459.40 | \$0.00 | Past statute of limitations. |
| 6100721 | DONALD M MCKINNON | \$1,352.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,352.99 | \$0.00 | Past statute of limitations. |
| 4967976 | HIGH DESERT CONSTRUCTION LLC | \$1,330.16 | \$0.00 | \$1,290.16 | \$0.00 | \$0.00 | \$40.00 | \$0.00 | \$0.00 | Past statute of limitations. |
| 5101083 | JENNIFER JARMAN | \$1,231.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,231.35 | \$0.00 | Past statute of limitations. |
| Total of Accounts: 24 | | \$106,507.32 | \$0.00 | \$9,452.19 | \$3,472.19 | \$12,383.43 | \$120.00 | \$81,079.51 | \$0.00 | |

Approved by: 
 Vice Chairman
 Idaho Transportation Board

Date
8/20/15

| Exhibit: Local Public Agency Prioritized End of Year and Redistribution Plan | | | | | | | |
|--|--------------|----------|-------|--|-------|---------------------------|---|
| Program | Program Year | Priority | Key # | Project Name | Phase | Obligation Need (\$1,000) | Comment |
| LHTAC | 2015 | 1 | 13563 | Turner Rd Penstock Br, Caribou Co | CN | \$ 220 | Hold for Award |
| LHTAC | 2017 | 2 | 09462 | Burma Rd, Gotham Bay Rd to Jct SH 97, Kootenai | CN | \$ 525.9 | @OTI |
| LHTAC | 2015 | 3 | 11237 | Sand Hollow, Payette Co, PH 1 | CN | \$ 2,614.4 | @OTI |
| LHTAC | 2015 | 4 | 14055 | S Bates Road Warning Signs, Teton Co | CN | \$ 11 | @OTI |
| LHTAC | 2015 | 5 | 13895 | Thain Rd & Grelle Ave Intersection, Lewiston | CN | \$ 395 | @OTI |
| LHTAC | 2015 | 6 | 14018 | Benton St & 2nd Ave Intersection, Pocatello | CN | \$ 190 | @OTI |
| LHTAC | 2016 | 7 | 12084 | Bob Barton Rd; 1950 E to 2200W, Wendell HD | LP | \$ 150 | @OTI |
| LHTAC | 2019 | 8 | 13874 | W River View Dr., Post Falls HD | PC | \$ 75 | @OTI |
| LHTAC | 2016 | 9 | 13892 | Webb Ridge Rd; Webb Rd to Flat Iron Rd | PL | \$ 2 | @OTI |
| LHTAC | 2015 | 10 | 13991 | US 30 & 3900N Flashing Beacons, Twin Falls CO | CL | \$ 4 | @OTI |
| LHTAC | 2014 | 11 | 9245 | Pleasant Valley Cr. Bridge, Clark Co | PC | \$ 12.9 | @OTI |
| LHTAC | 2015 | 12 | 13893 | Dent Bridge Rd., Clearwater Co | PL | \$ 1 | @OTI |
| LHTAC | 2015 | 13 | 11237 | Sand Hollow, Payette Co, PH 1 | PL | \$ 5 | @OTI |
| LHTAC | 2015 | 14 | 9914 | Allen Bridge, Nr Salmon | PL | \$ 5 | @OTI |
| LHTAC | 2016 | 15 | 11682 | W. Main St., Bridge to 12th W St., St. Anthony | RW | \$ 243 | @OTI |
| LHTAC | 2015 | 16 | 09914 | Allen Bridge, Nr Salmon | CN | \$ 765.1 | @OTI |
| LHTAC | 2016 | 17 | 18873 | Southwick & Coyote Grade Grdrl, Nez Perce Co | PC | \$ 40 | @OTI |
| LHTAC | 2500 | 18 | 13998 | W. Glendale Rd & Cn'l Br, Blaine Co | PC | \$ 335 | @OTI |
| LHTAC | 2015 | 19 | 13628 | FY15 Technology Transfer | TE | \$ 50 | @OTI |
| LHTAC | 2019 | 20 | 14061 | S. 2nd West Street Bridge | PC | \$ 210 | Not yet submitted |
| LHTAC | | 21 | | Any bid openings that come in high take precedence over Items #22-28 | CN | | |
| LHTAC | 2016 | 22 | 18765 | Durable Pavement Markings (grouped project) | PC&CN | \$ 141 | Scheduled for FY2016. Has State and Local Agreement + Check in hand. |
| LHTAC | 2016 | 23 | 18713 | Cougar Gulch Road Safety Audit | PC | \$ 36 | Scheduled for FY2016. Has State and Local Agreement + Check in hand. |
| LHTAC | 2016 | 24 | 18880 | Eureka Ridge Area Safety Impr (Group Sign) | PC&CN | \$ 77 | Scheduled for FY2016. Has State and Local Agreement + Check in hand. |
| LHTAC | 2016 | 25 | 18702 | Northside Blvd and Kings Road Signals | PC | \$ 43 | Scheduled for FY2016. Has State and Local Agreement + Check in hand. |
| LHTAC | 2016 | 26 | 18918 | Canyon Creek Road Safety Improvements | PC | \$ 49 | Scheduled for FY2016. Has State and Local Agreement + Check in hand. |
| LHTAC | 2016 | 27 | 19108 | Bob Barton Rd & 100 S Rd Safety Impr (Group Sign) | CN | \$ 51 | Scheduled for FY2016. Has State and Local Agreement + Check in hand. |
| LHTAC | 2016 | 28 | 18898 | N Capital Ave & Elm Street Safety Audits | PC | \$ 53 | Scheduled for FY2016. Has State and Local Agreement + Check in hand. |
| LHTAC | 2016 | 29 | 18774 | 500 N Road Safety Audit | PC | \$ 35 | Scheduled for FY2016. Has State and Local Agreement + Check in hand. |
| LHTAC | 2017 | 30 | 18717 | Cherry Lane, N Linder Rd/N Meridian Rd | CN | \$ 440 | Scheduled for FY2016. Has State and Local Agreement + Check in hand. |
| Program | Program Year | Priority | Key # | Project Name | Phase | Obligation Need (\$1,000) | Comment |
| STP-Local Urban | | 1 | | (1st priority are any bid openings that come in high) | CN | | |
| STP-Local Urban | 2015 | 2 | 9171 | SCHWEITZER BASIN CUTOFF RD, SANDPOINT | CN | \$ 1,915 | @OTI |
| STP-Local Urban | 2014 | 3 | 10541 | AMITY RD; ROBINSON RD TO KINGS CORNER, NAMPA | PE | \$ 3 | Cost overruns for expenses incurred |
| STP-Local Urban | 2014 | 4 | 10541 | AMITY RD; ROBINSON RD TO KINGS CORNER, NAMPA | RW | \$ 1 | Cost overruns for expenses incurred |
| STP-Local Urban | 2014 | 5 | 12046 | INT KARCHER & MIDDLETON RDS, NAMPA | PE | \$ 2 | Cost overruns for expenses incurred |
| STP-Local Urban | 2014 | 6 | 12046 | INT KARCHER & MIDDLETON RDS, NAMPA | CE | \$ 1 | Cost overruns for expenses incurred |
| STP-Local Urban | 2018 | 7 | 12048 | S CEMETERY RD; SH 44 TO WILLOW CR, MIDDLETON | PE | \$ 1 | Cost overruns for expenses incurred |
| STP-Local Urban | 2015 | 8 | 9854 | 21ST STREET RECONSTRUCTION, HEYBURN | CL | \$ 25 | Cost overruns for expenses incurred |
| STP-Local Urban | 2018 | 9 | 12382 | S 18TH ST, 6TH ST TO AMERICAN LEGION BLVD | RW | \$ 200 | Increased Right of Way Costs |
| STP-Local Urban | 2017 | 10 | 12308 | N GOVERNMENT WAY; HANLEY AVE TO PRAIRIE AVE | RW | \$ 300 | Increased Right of Way Costs |
| STP-Local Urban | 2500 | 11 | 13487 | MIDDLETON & USTICK ROUNABOUT, CALDWELL | PC | \$ 72 | Design funds to cover contract |
| STP-Local Urban | 2500 | 12 | 13494 | OLD HWY 30; W PLYMOUTH ST BR, CANYON CO | PC | \$ 435 | Design funds to cover contract |
| STP-Local Urban | 2500 | 13 | 13494 | OLD HWY 30; W PLYMOUTH ST BR, CANYON CO | PE | \$ 5 | Design funds to cover contract |
| STP-Local Urban | 2018 | 14 | 12382 | S 18TH ST, 6TH ST TO AMERICAN LEGION BLVD | PL | \$ 10 | Cost overruns for expenses incurred |
| STP-Local Urban | 2019 | 15 | 13014 | MOUNTAIN VIEW RD, MOSCOW | PC | \$ 100 | Increased Design Costs |
| STP-Local Urban | 2500 | 16 | 12098 | CENTER ST RR BR UPASS, POCATELLO | PC | \$ 550 | Increased Design Costs |
| STP-Local Urban | 2500 | 17 | 12098 | CENTER ST RR BR UPASS, POCATELLO | UT | \$ 10 | Increased Utility Costs |
| STP-Local Urban | 2500 | 18 | 12099 | INT HAWTHORNE & W QUINN RDS, CHUBBUCK | PC | \$ 250 | Increased Design Costs |
| STP-Local Urban | 2500 | 19 | 12099 | INT HAWTHORNE & W QUINN RDS, CHUBBUCK | RW | \$ 450 | Increased Right of Way Costs |
| STP-Local Urban | 2500 | 20 | 12099 | INT HAWTHORNE & W QUINN RDS, CHUBBUCK | UT | \$ 500 | Increased Utility Costs |
| Program | Program Year | Priority | Key # | Project Name | Phase | Obligation Need (\$1,000) | Comment |
| COMPASS | | 1 | | (1st priority are any bid openings that come in high) | CN | | |
| COMPASS | 2016 | 2 | 13514 | Pathway, Garden City to Americana | CN | \$ 477 | Project is advance construction. Additional funds will reduce burden on city of Boise and free up FY16 funds. |
| COMPASS | 2015 | 3 | 13510 | Capital Maintenance, VRT-FY2015 | CN | \$ 375 | Purchase 3 replacement buses. |

In accordance with 67-3503, Idaho Code, I certify the attached forms properly state the receipts and expenditures of the department (agency, office, or institution) for the fiscal years indicated. The summary of expenditures by major program, fund source, and standard class is indicated below.

| - PROPOSED REQUEST - SUBJECT TO BOARD REVIEW AND APPROVAL | | | | | |
|--|--------------------------------|--------------------------------|-----------------------------------|------------------------------------|--------------------------|
| | 2015 Total Appropriation | 2015 Actual Expenditures | 2016 Original Appropriation | 2016 Estimated Expenditures* | 2017 Total Request |
| By Major Programs | | | | | |
| 290 01 Administration | 23,866,400 | 22,594,700 | 24,656,200 | 24,656,200 | 27,355,200 |
| 290 02 Planning | - | - | - | - | - |
| 290 03 Motor Vehicles | 35,342,300 | 29,627,400 | 34,065,400 | 34,065,400 | 35,536,000 |
| 290 04 Highway Operations | 173,661,400 | 157,959,000 | 187,903,100 | 187,903,100 | 190,307,400 |
| 290 05 Capital Facilities | 3,315,000 | 3,551,600 | 3,345,000 | 3,345,000 | 3,345,000 |
| 290 06 Contract Construction & Right-of-Way Acquisition | 377,459,800 | 302,198,600 | 244,042,200 | 479,690,600 | 376,355,600 |
| 290 07 Aeronautics | 3,714,300 | 2,149,100 | 2,630,000 | 3,670,700 | 2,827,400 |
| 290 08 Transportation Performance | 14,463,400 | 13,634,900 | - | - | - |
| TOTAL | 631,822,600 | 531,715,300 | 496,641,900 | 733,331,000 | 635,726,600 |
| By Fund Source | | | | | |
| 0260-02 d State Highway | 331,594,000 | 285,920,200 | 250,265,500 | 368,159,100 | 348,481,500 |
| 0260-03 f State Highway | 284,207,300 | 242,945,200 | 239,325,700 | 284,680,100 | 279,769,200 |
| 0260-04 i State Highway | 411,700 | 313,600 | 412,200 | 412,200 | 411,000 |
| 0260-05 o State Highway | 11,806,400 | 302,600 | 3,969,900 | 21,670,300 | 4,191,300 |
| 0260-46 f Stimulus Funds - Title XII ARRA | 38,900 | 29,000 | - | - | - |
| 0270-02 d Strategic Initiatives Program Fund | - | - | - | 54,700,000 | - |
| 0221-02 d Aeronautics | 3,218,100 | 1,749,800 | 2,122,000 | 3,162,700 | 2,267,900 |
| 0221-03 f Aeronautics | 320,500 | 76,600 | 320,700 | 320,700 | 380,700 |
| 0221-04 i Aeronautics | 225,700 | 378,300 | 225,900 | 225,900 | 225,000 |
| 0001-00 g General Fund | - | - | - | - | - |
| TOTAL | 631,822,600 | 531,715,300 | 496,641,900 | 733,331,000 | 635,726,600 |
| By Object | | | | | |
| Personnel Costs | 119,568,300 | 107,146,900 | 122,414,200 | 122,414,200 | 127,787,400 |
| Operating Expenditures | 126,249,600 | 80,304,500 | 104,082,700 | 105,637,100 | 92,663,800 |
| Capital Outlay | 362,006,100 | 327,152,500 | 249,976,800 | 483,271,500 | 395,107,200 |
| Trustee and Benefit Payments | 23,998,600 | 17,111,400 | 20,168,200 | 22,008,200 | 20,168,200 |
| Lump Sum | - | - | - | - | - |
| TOTAL | 631,822,600 | 531,715,300 | 496,641,900 | 733,331,000 | 635,726,600 |
| TOTAL FTP | 1,724.0 | 1,724.0 | 1,698.7 | 1,698.7 | 1,698.7 |
| FUNDED FTP | 1,724.0 | 1,724.0 | 1,698.7 | 1,698.7 | 1,698.7 |

* FY2016 Estimated Expenditures includes; original appropriation, reappropriated spending authority from FY15, and FY16 supplemental appropriation request

GARVEE ANNUAL LEGISLATIVE REPORT – SEPTEMBER 2015

GARVEE PROGRAM CORRIDOR BUDGETS

September 2015

(millions of dollars, rounded)

| Project | Phase | GARVEE FUNDS | | | | | | | FORMULA FUNDS | TOTAL FUNDING |
|--|----------------|--------------|-------|-------|------|------|-------|-------|---------------|---------------|
| | | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | TOTAL | | |
| US 95, Garwood to Sagle Environmental clearance for the 31.5 mile corridor. Reconstruct 15.8 miles of U.S. 95, from Garwood to Granite with 3 new interchanges and select | PE & PC | 18.3 | 5.6 | - | - | - | - | 23.9 | - | 23.9 |
| | ROW | 8.9 | 14.6 | 0.4 | 0.1 | - | - | 24.0 | 5.5 | 29.5 |
| | CN | 0.3 | 32.0 | 1.4 | 0.4 | 0.3 | 46.7 | 81.1 | 16.9 | 98.0 |
| | Corridor Total | 27.5 | 52.2 | 1.8 | 0.5 | 0.3 | 46.7 | 129.0 | 22.4 | 151.4 |
| US 95, Worley North Reconstruct 4.2 miles of U.S. 95 to 4-lane divided highway with new interchange at Idaho 58. | PE & PC | 0.2 | - | - | - | - | - | 0.2 | - | 0.2 |
| | ROW | - | - | - | 0.3 | - | - | 0.3 | - | 0.3 |
| | CN | 49.5 | 4.1 | 0.5 | - | - | - | 54.1 | - | 54.1 |
| | Corridor Total | 49.7 | 4.1 | 0.5 | 0.3 | - | - | 54.6 | - | 54.6 |
| Idaho 16, JCT I-84 to Emmett Environmental clearance of 6.7 miles of new alignment from Jct I-84 to Idaho 44 of 4-lane highway. Construct new highway from U.S. 20/26 | PE & PC | 7.4 | 9.0 | 0.2 | 4.9 | - | - | 21.5 | - | 21.5 |
| | ROW | 0.8 | 6.0 | 5.0 | 18.6 | 1.9 | 3.2 | 35.5 | 5.7 | 41.2 |
| | CN | 0.3 | 7.1 | 4.6 | 5.9 | 6.7 | 20.4 | 45.0 | 1.8 | 46.8 |
| | Corridor Total | 8.5 | 22.1 | 9.8 | 29.4 | 8.6 | 23.6 | 102.0 | 7.5 | 109.5 |
| I-84, Caldwell to Meridian Environmental clearance of 18 miles of I-84 from Karcher IC to Five Mile Road. Reconstruct and widen the Interstate | PE & PC | 23.9 | 8.2 | 1.5 | - | - | 3.5 | 37.1 | 1.6 | 38.7 |
| | ROW | 4.7 | 18.1 | 0.8 | - | - | 1.5 | 25.1 | 1.2 | 26.3 |
| | CN | 23.9 | 72.3 | 42.8 | 44.0 | - | 22.9 | 205.9 | 12.0 | 217.9 |
| | Corridor Total | 52.5 | 98.6 | 45.1 | 44.0 | - | 27.9 | 268.1 | 14.8 | 282.9 |
| I-84, Orchard to Isaacs Canyon Rehabilitate pavement between Broadway and Eisenman. Reconstruct Interstate from Cole/Overland to Broadway. Reconstruct the | PE & PC | 8.7 | 4.9 | - | - | 2.6 | 4.1 | 20.3 | 3.8 | 24.1 |
| | ROW | 0.6 | 5.2 | 0.7 | - | - | - | 6.5 | 0.4 | 6.9 |
| | CN | 18.9 | 20.5 | 54.3 | 0.1 | - | 56.8 | 150.6 | 29.6 | 180.2 |
| | Corridor Total | 28.2 | 30.6 | 55.0 | 0.1 | 2.6 | 60.9 | 177.4 | 33.8 | 211.2 |
| US 30, McCammon to Lava Hot Springs Reconstruct nearly 9.5 miles of U.S. 30 from McCammon to Lava Hot Springs, including the Topaz Bridge | PE & PC | 3.6 | 2.5 | 0.3 | - | - | - | 6.4 | - | 6.4 |
| | ROW | - | - | - | - | - | - | - | - | - |
| | CN | 24.2 | 33.8 | 16.1 | 3.8 | - | - | 77.9 | 1.4 | 79.3 |
| | Corridor Total | 27.8 | 36.3 | 16.4 | 3.8 | - | - | 84.3 | 1.4 | 85.7 |
| Program Management | | 20.4 | 8.5 | 5.4 | 3.9 | 0.5 | 3.5 | 42.2 | 1.0 | 43.2 |
| Phase Total | PE & PC | 82.5 | 38.7 | 7.4 | 8.8 | 3.1 | 11.1 | 151.6 | 6.4 | 158.0 |
| Phase Total | ROW | 15.0 | 43.9 | 6.9 | 19.0 | 1.9 | 4.7 | 91.4 | 12.8 | 104.2 |
| Phase Total | CN | 117.1 | 169.8 | 119.7 | 54.2 | 7.0 | 146.8 | 614.6 | 61.7 | 676.3 |
| Total by Fiscal Year | | 214.6 | 252.4 | 134.0 | 82.0 | 12.0 | 162.6 | 857.6 | 80.9 | 938.5 |

5310 Annual Appropriation Recommendations: Summary

| District | Applicant | Requested | Recommended by ITD-PT | Scope of Work |
|----------|--|-----------|-----------------------|-------------------------------------|
| D1 | Valley Vista | \$20,000 | \$20,000 | One Demand Response Vehicle |
| D2 | Disability Action Center (DAC) | \$149,438 | \$149,438 | Demand Response Purchase of Service |
| D3 | Treasure Valley Transit (TVT) | \$210,000 | \$210,000 | Demand Response Purchase of Service |
| D3 | Valley Regional Transit | \$100,000 | \$100,000 | Demand Response Purchase of Service |
| D4 | Living Independent Network Corp (LINC) | \$179,129 | \$179,129 | Demand Response Purchase of Service |
| D5 | No Applicants | \$0 | N/A | N/A |
| D6 | No Applicants | \$0 | N/A | N/A |
| | Total | \$658,567 | \$658,567 | |
| | Total Toward Future One-Time Statewide Application | \$45,003 | | |

5311 Annual Appropriation Recommendations:

Summary

| District | Applicant | Requested | Recommended by ITD-PT | Scope of Work |
|----------|--|--------------|-----------------------|---|
| D1 | SPOT Transit | \$836,375 | \$818,309 | Priority 1 – Existing Fixed Route Provider |
| D1 | Citylink Transit | \$496,647 | \$478,581 | Priority 1 – Existing Fixed Route Provider |
| D1 | Shoshone County | \$341,800 | \$323,734 | Priority 1 – Existing Fixed Route Provider |
| D1 | Valley Vista (BAT) | \$173,683 | \$104,676 | Priority 2 – Existing Demand Response Provider |
| D2 | SMART Transit | \$1,173,057 | \$1,040,622 | Priority 1 – Existing Fixed Route Provider |
| D2 | Appaloosa Express | \$297,413 | \$164,978 | Priority 1 – Existing Fixed Route Provider |
| D2 | COAST Transportation | \$271,147 | \$0 | Priority 3 – New Demand Response Provider (ITD-PT recognizes COAST receives funding through 5310 DAC) |
| D3 | Treasure Valley Transit (TVT) | \$3,267,436 | \$2,652,276 | Priority 1 – Existing Fixed Route Provider |
| D4 | MRTA | \$2,300,000 | \$2,237,295 | Priority 1 – Existing Fixed Route Provider |
| D4 | Trans IV | \$1,010,607 | \$808,487 | Priority 2 – Existing Demand Response Provider |
| D5 | PRT | \$1,099,486 | \$1,099,486 | Priority 1 – Existing Fixed Route Provider |
| D6 | TRPTA | \$1,086,295 | \$1,086,295 | Priority 1 – Existing Fixed Route Provider |
| D6 | START | \$320,000 | \$320,000 | Priority 1 – Existing Fixed Route Provider |
| D6 | Lemhi Ride | \$224,818 | \$224,818 | Priority 1 – Existing Fixed Route Provider |
| D6 | City of Driggs | \$112,896 | \$112,896 | Priority 1 – Existing Fixed Route Provider |
| | Total | \$13,011,660 | \$11,472,453 | |
| | Total Toward Future One-Time Statewide Application | \$0 | | |

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5339 Annual Appropriation Recommendations: Summary

| District | Applicant | Requested | Recommended by ITD-PT | Scope of Work |
|----------|---|-------------|--------------------------|--|
| D1 | No Applicants | N/A | N/A | N/A |
| D2 | No Applicants | N/A | N/A | N/A |
| D3 | TVT | \$224,000 | \$224,000 | (2) Buses |
| D3 | TVT | \$82,736 | \$82,736 | Repair Facility Parking Lot |
| D3 | Gem County | \$320,000 | \$320,000 | Phase II, Park and Ride |
| D3 | City of Mountain Home | \$14,340 | \$0 | Bike-Ped Facility(not shovel ready, has ITD grant funding currently to begin project). |
| D4 | MRTA | \$496,000 | \$496,000 | Electronic fare boxes, (1) Heavy Duty Bus, Bus stop improvements(new signage, seating, maintenance of existing stops), (1) Vanpool van |
| D5 | PRT | \$208,000 | \$208,000 | (4) Buses |
| D6 | START | \$344,000 | \$344,000 | One Over the Road Coach |
| D6 | City of Driggs | \$32,000 | \$32,000 | Bus Shelter |
| | Total | \$1,721,276 | \$1,706,736 | |
| | Total Toward Future One-Time Statewide Application | \$789,640 | | 52 |

VIP Annual Appropriation Recommendations: Summary

| District | Applicant | Requested | Recommended by ITD-PT | Scope of Work |
|----------|---|------------------|--------------------------|--|
| D1 | SPOT | \$136,000 | \$68,000 | (1) Demand Response Vehicle |
| D1 | Valley Vista (BAT) | \$41,000 | \$0 | Demand Response Vehicle |
| D2 | No Applicants | \$0 | N/A | N/A |
| D3 | No Applicants | \$0 | N/A | N/A |
| D4 | Trans IV | \$192,000 | \$192,000 | (4) Demand Response Cut-a-way Vehicles |
| D5 | Aberdeen Senior Center | \$20,000 | \$20,000 | (1) Demand Response Cut-a-way Vehicle |
| D5 | Oneida County Hospital | \$60,000 | \$60,000 | (1) Demand Response Bus |
| D6 | Lemhi Ride | \$56,000 | \$56,000 | (2) Demand Response Vehicles (Starquest vehicle and mini van) |
| | Total | \$505,000 | \$396,000 | |
| | Total Toward Future One-Time Statewide Application | \$228,020 | | |

Statewide Intercity Feeder Service Only: Annual Appropriation Recommendations

| | Estimated Amount Available | Requested Amount | ITD-PT Recommendation |
|-----------|----------------------------|------------------|-----------------------|
| Statewide | \$2,294,490 | \$1,800,448 | \$1,100,448 |

| Applicant | Application Request | ITD-PT Recommendation | ITD-PT Remarks |
|-----------------|---------------------|-----------------------|--|
| SMART (D2) | \$26,256 | \$26,256 | Intercity Feeder |
| MRTA (D4) | \$1,500,000 | \$800,000 | Intercity Feeder (<i>reduced capital need</i>) |
| PRT (D5) | \$260,000 | \$260,000 | Intercity Feeder |
| Lemhi Ride (D6) | \$14,192 | \$14,192 | Intercity Feeder |

Estimated unobligated Intercity Funds = \$1,194,042

Statewide 5339 :

One-Time Funding Recommendations

| | Estimated Amount Available | Requested Amount | ITD-PT Recommendation |
|---|----------------------------|-----------------------|--|
| Statewide | \$2,498,288 | \$4,924,727 | \$2,456,823 |
| Applicant | Application Request | ITD-PT Recommendation | ITD-PT Remarks |
| SPOT (D1) | \$125,000 | \$125,000 | Benches, covered shelters, bike racks |
| Shoshone County (D1) | \$53,882 | \$53,882 | Fixed Route 14-passenger Bus |
| Appaloosa Express (D2) | \$271,974.42 | \$271,974.42 | Two (2) buses and one (1) on-demand van |
| Appaloosa Express (D2) | \$226,474.43 | \$226,474.43 | Two (2) buses |
| City of Moscow (D2) | \$172,050 | \$172,050 | One (1) vanpool van, six (6) bus shelters, one (1) covered bike parking shelter, 100 bike sharrows, and 200 bike way-finding signs |
| SMART Transit (D2) | \$162,443 | \$162,443 | One (1) 28-passenger vehicle, information technology (9 tablets, 4 desktop computers) |
| University of Idaho (D2) | \$70,000 | \$70,000 | One (1) shuttle vehicle |
| MRTA (D4) | \$2,081,000 | \$851,000 | South Valley facility, Ketchum hub, refurbish two (2) buses, one (1) vanpool van |
| PRT (D5) | \$525,000 | \$525,000 | Capital construction of Intermodal Bus Operations/Maintenance facility |
| City of Moscow (D2) | \$1,200,000 | \$0 | Didn't meet MAP-21 eligibility requirements |
| City of Mountain Home (D3) | \$24,602 | \$0 | Safety Project (not shovel ready, has other ITD grant funding currently to begin project) |
| City of Mountain Home (D3) | \$12,302 | \$0 | Project Development (not shovel ready, has other ITD grant funding currently to begin project) |
| Total left unobligated for future one-time application = \$41,465 | | | |

Statewide VIP: One-Time Funding Recommendations

| | Estimated Amount Available | Requested Amount | ITD-PT Recommendation |
|-----------|----------------------------|------------------|-----------------------|
| Statewide | \$257,200 | \$413,383 | \$257,200 |

| Applicant | Application Request | ITD-PT Recommendation | ITD-PT Remarks |
|----------------------------------|---------------------|-----------------------|---|
| Elderly Opportunity Agency (D3) | \$52,080 | \$52,080 | One (1) bus |
| Trans IV (D4) | \$240,000 | \$120,000 | Two (2) buses |
| LINC (D4) | \$89,016 | \$52,833 | Vehicle(s) *depending on if used or new |
| Bear Lake Memorial Hospital (D6) | \$32,287 | \$32,287 | One (1) mini van |

TAG Proposal Evaluations

EXPIRIT 463

| TAG Final Recommendations | | | | | | | | | |
|---------------------------|---|---|--|--------------------------------------|----------------|------|---------------------|--|-------------------|
| Proposal # | Project Name | Route Name | FLMA Accessed | Agency w/ Maintenance Responsibility | Program Yes/No | Rank | Total Project Costs | FLAP Program Amount (does not include match) | Cummulative Total |
| Capital Improvement | | | | | | | | | |
| ID-FY15-06 | Bogus Basin Road Safety, Maintenance, and Trailhead | SMA 3789 | Boise NF | Ada County Highway District, USFS | yes | 1 | \$ 5,378,000 | \$ 4,983,255 | \$ 4,983,255 |
| ID-FY15-18 | Riverside Road Improvements | Riverside Road STC-5806, Westside Road STC-5804 | Panhandle NF, Kootenai NWR, Coeur d'Alene Field Office BLM | Boundary County | yes | 2 | \$ 4,245,076 | \$ 3,933,487 | \$ 8,916,742 |
| ID-FY15-22 | Snake River Road / Bear Creek Road | Snake River Road (NFSR #40277), Bear Creek Road (NFSR #40076) | Caribou-Targhee NF | Bonneville County | yes | 3 | \$ 2,887,330 | \$ 2,675,400 | \$ 11,592,142 |
| ID-FY15-31 | Yale-Kilgore Road Improvements | Yale-Kilgore Road, STC 6805 | Caribou-Targhee NF, Upper Snake Field Office BLM, Upper Snake Field Office BOR | Fremont County | yes | 4 | \$ 6,560,285 | \$ 6,078,760 | \$ 17,670,902 |
| ID-FY15-07 | Bunco Road Improvements | Bunco Road/STC-5762, USFS Route 332 | Panhandle NF | Lakes Highway District | yes | 5 | \$ 2,160,125 | \$ 2,001,572 | \$ 19,672,474 |
| ID-FY15-27 | West Milner Road: 700W to 850W | West Milner Road | Burley Field Office BLM | Burley Highway District | yes | 6 | \$ 2,282,877 | \$ 2,115,314 | \$ 21,787,788 |
| ID-FY15-10 | Dent Road Safety Improvements | Dent Bridge Road | Clearwater NF, USACE Dworshak Dam & Reservoir | Clearwater County | yes | 7 | \$ 3,827,078 | \$ 3,546,170 | \$ 25,333,958 |

TAG Proposal Evaluations

| TAG Final Recommendations | | | | | | | | | |
|---------------------------|--|---|--|--------------------------------------|----------------|------|---------------------|--|------------------|
| Proposal # | Project Name | Route Name | FLMA Accessed | Agency w/ Maintenance Responsibility | Program Yes/No | Rank | Total Project Costs | FLAP Program Amount (does not include match) | Cumulative Total |
| ID-FY15-30 | William's Creek Road / Deep Creek Road | William's Creek Road #60021, Deep Creek Road #60101 | Salmon-Challis NF | Lemhi County | yes | 8 | \$ 2,333,622 | \$ 2,162,334 | \$ 27,496,293 |
| ID-FY15-16 | Pine-Featherville Roadway Rehabilitation | | Boise NF, Sawtooth NF | Mountain Home Highway District | yes | 9 | \$ 2,200,000 | \$ 2,038,520 | \$ 29,534,813 |
| ID-FY15-19 | Salmon River Road Rock & Debris Fall Mitigation | Salmon River Road | Nez Perce-Clearwater NF, Payette NF, Cottonwood Field Office BLM | Idaho County | yes | 10 | \$ 770,000 | \$ 713,482 | \$ 30,248,295 |
| ID-FY15-09 | Custer Motorway / Yankee Fork Road Restoration and Bridge Improvements | 40070, 40013 | Salmon-Challis NF | Custer County | yes | 11 | \$ 1,602,763 | \$ 1,485,120 | \$ 31,733,415 |

TAG Proposal Evaluations

| TAG Final Recommendations | | | | | | | | | |
|---------------------------|--|---------------------------|--|--|-------------------|------|---------------------------|---|----------------------|
| Proposal # | Project Name | Route Name | FLMA Accessed | Agency w/ Maintenance Responsibility | Program Yes/No | Rank | Total Project Costs | FLAP Program Amount (does not include match) | Cummulative Total |
| Surface Preservation | | | | | | | | | |
| ID-FY15-33 | Pine-Featherville Road Surface Treatment- SH 20 to Pine Bridge | Pine-Featherville Road | Boise NF, Sawtooth NF | Glenns Ferry Highway District | yes | 1 | \$ 841,461 | \$ 779,698 | \$ 779,698 |
| ID-FY15-32 | Dixie Road Crack/Chip Seal | Dixie Road, Local #222 | Nez Perce- Clearwater NF | Idaho County | yes | 2 | \$ 1,608,549 | \$ 1,490,482 | \$ 2,270,179 |
| Enhancement | | | | | | | | | |
| ID-FY15-34 | 2L Trails Highway 93 Trail | Highway 93 | Salmon-Challis NF, Salmon Field Office BLM | Lemhi County | yes | 1 | \$ 1,542,070 | \$ 1,428,882 | \$ 1,428,882 |
| ID-FY15-35 | Priest River Boat Access | Highway 57 | Idaho Panhandle NF | ITD, USFS | yes | 2 | \$ 196,499 | \$ 182,076 | \$ 1,610,958 |

STATE OF IDAHO
IDAHO TRANSPORTATION DEPARTMENT
STATE HIGHWAY FUND
CERTIFICATION OF RECEIPTS AND DISBURSEMENTS CASH BASIS
JULY 1, 2014 - JUNE 30, 2015

Cash Balance - July 1, 2014 \$56,908,100

Receipts

| | | |
|--|----------------------|----------------|
| Transfer From Highway Distribution Account | \$ 189,431,600 | |
| Miscellaneous Receipts | <u>\$ 47,780,800</u> | |
| Total State Receipts | \$ 237,212,400 | |
| Federal Aid - Formula | \$ 348,946,400 | |
| Federal Aid - ARRA Title XII | \$ 90,500 | |
| Transfers In - Ethanol Exemption Elimination | \$ 16,082,000 | |
| Transfers In - Cigarette Tax | \$ 1,315,100 | |
| Transfers In - Direct Investment Pool | \$ 9,920,700 | |
| City & County Contributions | <u>\$ 8,657,000</u> | |
| Total Receipts | | \$ 622,224,100 |

Disbursements

| | | |
|--|------------------|-----------------------|
| Expenditures - Fund 0260 | \$ 533,317,100 | |
| Expenditures - ARRA Title XII | \$ 29,000 | |
| Transfers Out - To Long Term Investment Fund | \$ 1,260,300 | |
| Transfers Out - Garvee Debt Service Fund - Fed | \$ 54,850,000 | |
| Transfers Out - Garvee Debt Service Fund - State | \$ - | |
| Transfers Out - Department of Commerce | <u>\$ 25,000</u> | |
| Total Disbursements | | <u>\$ 589,481,400</u> |

Net Change in Cash Balance \$ 32,742,700

Cash Balance - June 30, 2015

\$ 89,650,800

Prepared By:



David Tolman, Controller
Idaho Transportation Department

Certified:



Jerry Whitehead
Chairman, Idaho Transportation Board

| FY15 STRATEGIC INITIATIVE PROGRAM FUND CANDIDATE PROJECT LIST | | | | | | | | |
|---|-----------------|--------------|--------------|-----------------|---|-----------------------|------------------|-------------------------------------|
| RANK | ROI | DIST | | KEY NUMBER | NAME | CONSTRUCTION COSTS | TOTAL | TYPE |
| 1 | 3.03 | 3 | * | 8432 | US 95, COUNTEE ALTERNATE ROUTE | 8,735 | 8,735 | Reconstruct Right-of-Way |
| 2 | 2.29 | 4 | | 18939 | SH 25, INT BASE LINE RD, MINIDOKA CO | 267 | 9,002 | Safety Traffic Operations |
| 3 | 2.17 | 2 | * | 13006 | US 95, CULDESAC CANYON PASSING LANE | 2,890 | 11,892 | Reconstruct Realign |
| 4 | 1.9 | 2 | * | 13003 | US 95, WHITEBIRD HILL PASSING LANE | 1,188 | 13,080 | Widening and Resurfacing |
| 5 | 1.09 | 3 | | 13033 | INT KARCHER RD & NAMPA-CALDWELL BLVD | 1,038 | 14,118 | Safety Traffic Operations |
| 6 | 1.84 | 5 | | 13106 | FORT HALL BDRY TO BURNS RD OPASS | 11,813 | 25,931 | Pavement Restoration |
| 7 | 1.75 | 1 | | 12291 | SH 41, JCT SH 53 TO JCT US 2, SPIRIT LAKE | 1,280 | 27,211 | Safety Traffic Operations |
| 8 | 1.18 | 1 | | 13402 | SH 41, RATHDRUM TO JCT SH 54 | 6,252 | 33,463 | Pavement Restoration |
| 9 | 1.03 | 6 | | 13401 | STATE, FY17a D6 BRIDGE REPAIR | 1,803 | 35,266 | Bridge Repair |
| 10 | 1 | 3 | | 13391 | SH 19, SUCCOR CR BR, OWYHEE CO | 3,800 | 39,066 | Bridge Replace |
| 11 | 1 | 5 | | 13558 | GEORGETOWN CR BR, BEAR LAKE CO | 530 | 39,596 | Bridge Replace |
| 12 | 1 | 1 | | 13382 | I 90, OPASS IC #22, KOOTENAI CO | 5,397 | 44,993 | Bridge Replace |
| 13 | 1 | 6 | | 13399 | SH 32, BADGER CR BR, TETON CO | 1,400 | 46,393 | Bridge Deck Replace |
| 14 | 1 | 5 | | 13552 | MAIN ST TO BEG EB PASSING LNS, SODA SPRINGS | 3,880 | 50,273 | Pavement Restoration |
| 15 | 1 | 4 | | 13530 | US 26, GOODING TO S 2100 E RD | 6,006 | 56,279 | Pavement Restoration |
| | | | | | | | | |
| 16 | 1 | 3 | | 13928 | US 20, BRANSTETTER ST TO JCT 1184, GARDEN CITY | 3,332 | 59,611 | Pavement Restoration |
| 17 | 1 | 3 | | 13927 | US 20, N LOCUST GROVE TO CLOVERDALE RD, ADA CO | 2,087 | 61,698 | Pavement Restoration |
| 18 | 1 | 5 | | 13097 | PRESTON SCL TO JCT SH 34 | 1,800 | 63,498 | Pavement Restoration |
| 19 | 1 | 6 | | 18964 | US 20, BUFFALO RV BR TO ISLAND PARK LODGE | 3,300 | 66,798 | Pavement Restoration |
| 20 | 1 | 6 | | 18917 | US 20, PINE HAVEN DR TO BUFFALO RV BR | 3,300 | 70,098 | Pavement Restoration |
| 21 | 1 | 1 | | 13405 | US 95, BENEWAH CO LN TO WORLEY | 2,950 | 73,048 | Pavement Restoration |
| 22 | 1 | 4 | | 13969 | I 84, W BLISS IC #137 TO E BLISS IC #141, WB | 1,265 | 74,313 | Pavement Restoration |
| 23 | 1 | 4 | | 13968 | I 84, W BLISS IC #137 TO E BLISS IC #141, EB | 1,265 | 75,578 | Pavement Restoration |
| 24 | 1 | 4 | | 13077 | US 93, LITTLE WOOD RV BR REPAIRS | 800 | 76,378 | Bridge Repair |
| 25 | 1 | 5 | | 13560 | FY17 D5 BRIDGE PRESERVATION | 1,455 | 77,833 | Bridge Repair |
| 26 | 1 | 2 | | 13885 | SH 11, QUARTZ CR BR, CLEARWATER CO | 558 | 78,391 | Bridge Repair |
| 27 | 1 | 4 | | 13079 | US 20, TIMMERMAN JCT TO PICABO, BRIDGE DECK REHAB | 445 | 78,836 | Bridge Repair |
| 28 | 1 | 5 | | 13117 | 115, DOWNEY RD OPASS IC #31 TO VIRGINIA IC #36 | 4,288 | 83,124 | Pavement Maintenance |
| 29 | 1 | 6 | | 14046 | US 20, ASHTON HILL BR TO SAWTELLE RD, FREEMONT CO | 770 | 83,894 | Pavement Maintenance |
| 30 | 1 | 5 | | 18719 | IC # 44 TO PORTNEUF RV BR, POWER CO | 1,380 | 85,274 | Pavement Maintenance |
| 31 | 1 | 6 | | 14045 | HOLMES AVE TO JCT SH 31, BONNEVILLE CO | 2,162 | 87,436 | Pavement Maintenance |
| 32 | 1 | 6 | | 14036 | ARCO TO TRAIL CR RD | 1,245 | 88,681 | Pavement Maintenance |
| 33 | 1 | 3 | | 13354 | SH 52, FY17 D3 SEALCOATS, PAYETTE CO | 926 | 89,607 | Pavement Maintenance |
| 34 | 1 | 6 | | 14047 | US 93, JCT SH 75 TO ELLIS, CUSTER CO | 720 | 90,327 | Pavement Maintenance |
| 35 | 1 | 3 | | 13925 | SH 51, MP 77 TO MP 90, ELMORE CO | 587 | 90,914 | Pavement Maintenance |
| 36 | 1 | 6 | | 14043 | US 93, ELLIS TO MT ST LN, LEMHI CO | 3,810 | 94,724 | Pavement Maintenance |
| 37 | 1 | 4 | | 13971 | I 84, E BLISS IC #144 TO MP149.5, WB | 3,031 | 97,755 | Pavement Restoration |
| 38 | 1 | 4 | | 13970 | I 84, E BLISS IC #144 TO MP149.5, EB | 3,031 | 100,786 | Pavement Restoration |
| 39 | 1 | 4 | | 13529 | SH 75, RICHFIELD CNL TO TIMMERMAN RA | 2,888 | 103,674 | Pavement Restoration |
| 40 | 1 | 3 | | 18775 | I 84, IC#3 TO IC#13 WB SEALCOAT | 1,007 | 104,681 | Pavement Maintenance |

Pending Board Concurrence with Project Eligibility