

## IDAHO TRANSPORTATION BOARD

Exhibits #336 - #348

2007

EXHIBIT NUMBER	DATE	DESCRIPTION
336	5/07	FY07-10 Forest Highway Program
337	5/07	FY07 Safe Routes to School projects
338	6/07	Official minute: removal of SH-79 from state highway system
339	6/07	Statewide Rural Functional Classification Update
340	7/07	2008 Legislative Ideas
341	8/07	Accounts to be written off (over \$1,000)
342	8/07	2006-2007 winter maintenance standards
343	8/07	FY07 Federal Highway Program request for August 2007 redistribution of federal formula obligation authority
344	8/07	FY09 Budget: Summary and Certification
345	9/07	List of concepts for 2008 draft legislation as approved by DFM
346	11/07	FY07 Certification of receipts and disbursements
347	11/07	Official minute: relinquishment of a portion of US-95 from state system, District I
348	11/07	Proposed Practical Design related changes to the FY08-12 Highway Capital Investment Program

I:\program\_admin\programcoord\program\_sheets\Idaho\FY07IDworking.xls

April 23, 2007

**IDAHO**  
**FOREST HIGHWAY PROGRAM**  
**FY 2006 - 2010**

FH NO	PROJECT NAME & TERMINI	COUNTY	LNTH KM (MI)	TYPE OF WORK	2006	2007	2008	2009	2010	FUTURE	REMARKS
	PROJECTS STATEWIDE			Preliminary Engineering	2,100	1,900	1,900	1,900	1,900		
				Grangemont PE @15%	0	0	1,040	400			
				Construction Engineering	23	1,250	1,250	1,250	1,250		
60	SALMON RIVER ROAD RIGGINS - SPRING BAR	Idaho	16.7 (10.4)	GRADE, DRAIN BASE, PAVE		2,580					\$19.8m in FH funds being expended on US 95 to Lake Creek (2005 and 2007). The remaining segment to Spring Bar is not dropped, however funding needs Tri-Agency approval
	UTILITIES										
26	KETCHUM CHALLIS HIGHWAY (WARM SPRINGS)	Custer	4 (2.5)	RECONSTRUCTION				8,800			
								3630ST			
80	FERNAN LAKE ROAD MP 0.0 - 5.3		8.5 (5.3)	RECONSTRUCTION		15,015					06 \$'s, \$2,000 in 07 is FH funds for ROW acq.
						2,000					
22	CASCADE WARM LAKE ROAD (10) MP 2.85 - MP 10.75 and MP 10.75 - MP 16.85	Valley	39.8 (24.8)	OVERLAY		458					MP 2.85 is at Crawford, MP 27.6 is Warm Lake Lodge 458k estimate increase 07 Addtl. amount to award bid
	(11) MP 16.85 - MP 24.43 and MP 24.43 - MP 27.6					922	6,300				
88	YANKEE FORK MP 0.0 - 3.0	Custer	4.8 (3.0)	PAVING					3,000		
94	MEADOW CREEK ROAD MOYIE RIVER BRIDGE	Boundary		REPLACE BRIDGE		2,010					
						50CO					
						555					Addtl. amount to award bid
			MILES								
9	ENAVILLE THOMPSON RD. (BUMBLEBEE RD TO OLD RIVER RD)	Shoshone	12.9	OVERLAY			2,500		5,277		5,950 in 2004\$'s, 7407 in FY 10
50	ST. JOE RIVER ROAD										
	COLD CREEK ASPHALT REHAB)	Shoshone	12.5	OVERLAY					7,665		5,730 in 2004\$'s 7665 in FY 11
	HANNING CREVICE BRIDGE	Idaho		REPLACE BRIDGE					4,683		3,500 in 2004\$'s 4683 in FY 11
94	COUNTY RD 34 - MEADOW CREEK	Boundary	6.0	RECONSTR. MP 8-14					4,468		3340 in 2004\$'s 4468 in FY 11
24	BANKS-LOWMAN	Boise		ROCKFALL MITIG/STABTL. GUARDRAIL AND BRIDGE						9,378	7011 in 2004\$'s 9378 in FY 11
	SAFETY PROJECTS						300	300			Funding needs further Tri-Agcy discussion/approval
	07 LOAN TO WA PAYBACK IN 09					1,000		(1,000)			
	HOLDBACK FOR 2010. SAFETEA ENDS IN 2009							2,204	(2,204)		50% OF PE/CE PLUS 5% OF CN (FOR CM'S)
				CONTINGENCIES		1,000	1,000	1,000	1,000	0	
				TOTAL	2,123	28,690	14,290	14,854	10,223	26,194	
				05 FUNDS AVAILABLE.							
				06-10 ALLOCATION	12,688	14,005	13,132	13,592	13,592		
				BALANCE	10,565	(14,685)	(1,158)	(1,262)	3,369		
				CARRYOVER	18,452	3,767	2,609	1,347			
				Actual							

## FY 07 FUNDS AVAILABLE INCLUDE:

FY 07 ALLOCATION	\$14,004,670.00
FY 06 AUG REDISTR F15	\$11,632,000.00
FY 06 ROLLUP F15	\$6,119,533.87
FY 06 ROLLUP 415	\$0.00
FY 06 AUG REDISTR 415	\$0.00
*FY 05-06 RELEASED FUNDS	\$700.00
<b>FY 06 TOTAL</b>	<b>\$31,756,903.87</b>

\* FROM COMPLETED CONTRACTS

## FY 06 FUNDS AVAILABLE INCLUDE:

FY 06 ALLOCATION	\$12,688,367.00
FY 05 ROLLUP 415	-\$60,210.00
FY 05 AUG REDISTR 415	\$0.00
FY 05 AUG REDISTR F15	\$3,122,962.00
FY 05 ROLLUP F15	\$69,450.00
FUNDS RELS'D FROM TARGHEE	\$473,207.00
REMAINING 4150 DISTRIBUTIC	\$1,069,861.00
<b>FY 06 TOTAL</b>	<b>\$17,363,637.00</b>

APPROVED:

for

CLARA CONNER, DIVISION ENGINEER      DATE  
 WESTERN FEDERAL LANDS HIGHWAY DIVISION  
 FEDERAL HIGHWAY ADMINISTRATION

## IDAHO SAFE ROUTES TO SCHOOL FY07 PROJECT LIST

SPONSOR	LOCATION	INFRASTRUCTURE	NONINFRASTRUCTURE
Ada County Highway District	Eagel Hills Elementary	\$ 66,419.00	\$ 12,000.00
	Hubbard Elementary		
	Indian Creek		
	Reed Elementary		
	Ross Elementary		
City of Amreican Falls	Eagle Elementary		
	Hillcrest Elementary	\$ 66,145.00	\$ 2,500.00
	Ammon Tiebreaker Hillview, Falls Valley and Cloverdale Elementary	\$ 87,620.00	
Bonneville Joint School District	Amon, Tiebreaker, Hillview, Falls Valey, and Cloverdale Elementary Schools	\$	\$ 5,000.00
City of Bellevue	Bellevue Elementary	\$ 88,052.00	\$ 6,442.00
City of Dayton	Lee Elementary, Dayton Middle School	\$ 40,000.00	\$ 2,250.00
City of Driggs	Teton Elementary and Middle School	\$ 85,943.00	\$ 3,500.00
City of Coeur d'Alene	Lakes Middle School	\$ 100,000.00	\$ 1,600.00
City of Grace	Grace Elementary and Middle School	\$ 6,960.00	\$ 332.00
City of Hailey	Hailey Elementary School	\$ 84,700.00	\$ 5,895.00
City of Ketchum	Hemingway Elementary	\$ 100,000.00	\$ 4,360.00
City of Lewiston	McGhee Elementary	\$ 98,700.00	\$ 3,620.00
City of Moscow	Lena Whitmore Elementary	\$ 100,000.00	\$ 13,750.00



## OFFICIAL MINUTE

Instrument # 2073865

JEROME COUNTY, JEROME, IDAHO

2007-06-28 09:18:28 No. of Pages: 3

Recorded for : ID. TRANSPORTATION DEPT.

MICHELLE EMERSON

Fee: 0.00

Ex-Officio Recorder Deputy

Transfer of Real Property to the City of Jerome

WHEREAS, State Highway 79 within the city of Jerome in Jerome County is no longer essential as a part of the State Highway System, all as shown in Exhibit "A" and attached hereto; and

WHEREAS, the city of Jerome did agree to assume control, jurisdiction of, and responsibility for, in full and every respect, the former section of SH-79 from Milepost 0.26 to Milepost 2.556 in the Road Closure and Maintenance Agreement dated May 25, 2007.

THEREFORE BE IT RESOLVED, that the former portion of State Highway 79 from Milepost 0.26 to Milepost 2.556 be removed from the State Highway System and relinquished to the city of Jerome effective June 30, 2007. Coincident with said removal, all jurisdiction, control, and interest of the state in and to said sections of former State Highway 79, including rights-of-way appurtenant thereto, all as shown on Exhibit "A" and attached hereto, are relinquished to the city of Jerome as its interest may appear.

BE IT FURTHER RESOLVED, that the Idaho Transportation Department Right-of-Way Section shall prepare the necessary documents to transfer title of the above cited portion of former State Highway 79 to the city of Jerome.

RECOMMENDED:

M E Moon m.a.  
TPA

APPROVED:

Steve P. Hutchinson  
Chief Engineer

APPROVED AS TO FORM:

Scott R Campbell  
Legal Counsel

6-7-07  
Date

IDAHO TRANSPORTATION BOARD

Doreen Manning  
Chairman

Mike McCann  
Vice-chairman

John E. Bauler  
Member

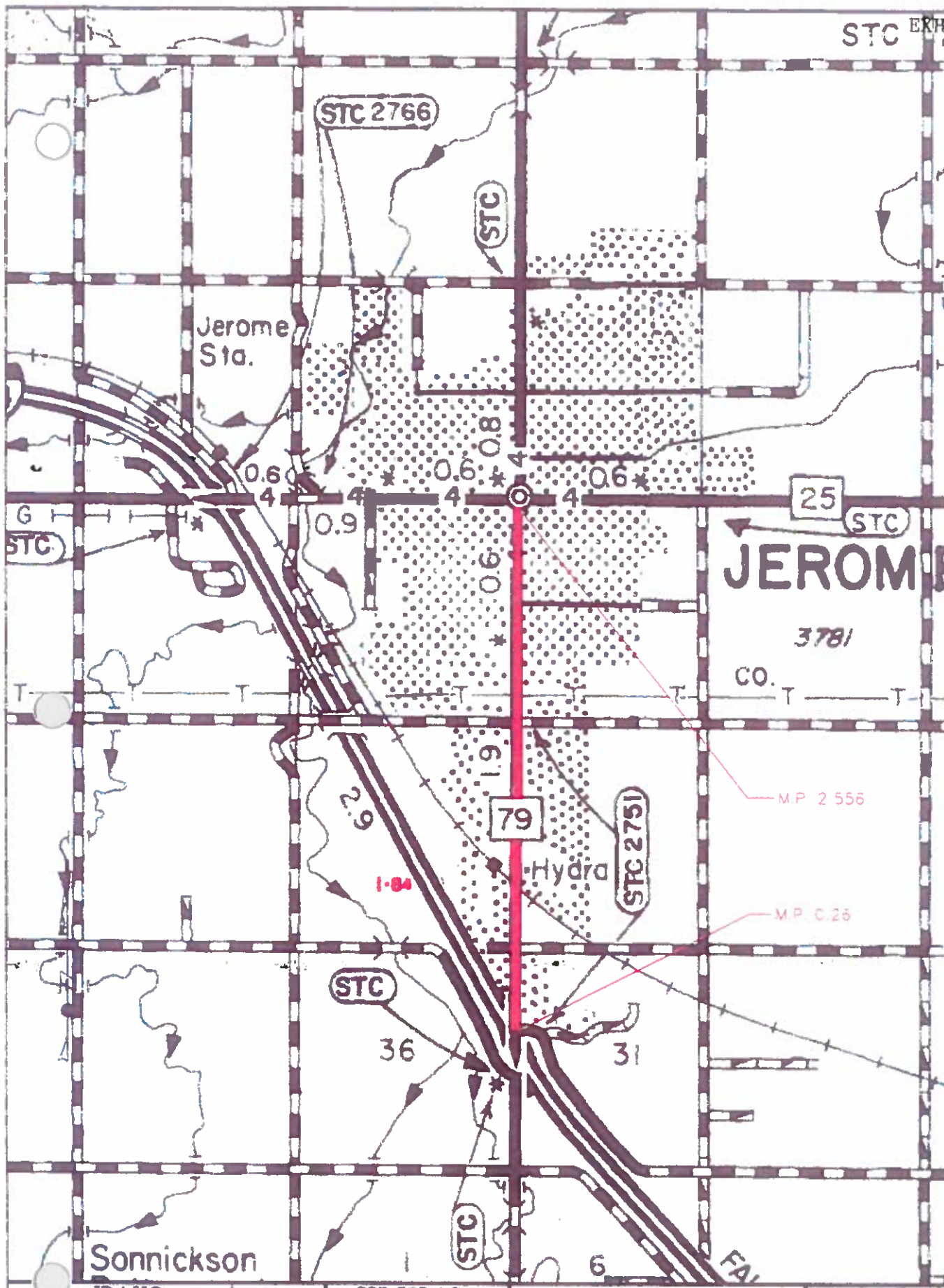
Wayne Blak  
Member

[Signature]  
Member

[Signature]  
Member

Neil Miller  
Member





IDAHO  
TRANSPORTATION  
DEPARTMENT



DRAWING DATE: JANUARY 2006  
CADD FILE NAME: 9532\_vicn  
DISTRICT FOUR DESIGN - SHOSHONE

PROJECT NO.

VICINITY MAP

SH-79

English

COUNTY JEROME

KEY NUMBER

SHEET

EXHIBIT A



Project No. SAP 28 (7)  
Key No. A02341

QUITCLAIM DEED

Instrument # 2075401

JEROME COUNTY, JEROME, IDAHO  
2007-09-05 10:50:20 No. of Pages: 3  
Recorded for : ST OF ID TRANSPORTATION DEPT.  
MICHELLE EMERSON Fee: 0.00  
Ex-Officio Recorder Deputy *T. M. Emerson*

THIS INDENTURE, Made this 31 day of August, 2007, between the STATE OF IDAHO, by and through the IDAHO TRANSPORTATION BOARD, Grantors, and the CITY OF JEROME, a political subdivision of the State of Idaho, Grantee.

WITNESSETH: That the Grantor, for value received, does by these presents remise, release, convey and forever QUITCLAIM, unto the Grantee, that certain lot, piece or parcel of land lying and being in Jerome County, State of Idaho, described as follows, to-wit:

A former section of State Highway 79 within the City of Jerome being a portion of the W ½ of the W ½ of Sections 19 and 30 and a portion of the W ½ of the NW ¼ of Section 31, all in Township 08 South, Range 17 East, B.M. and a portion of the E ½ of the E ½ of Sections 24 and 25 and a portion of the E ½ of the NE ¼ of Section 36, all in Township 08 South, Range 16 East, B.M. more particularly described as follows:

All that portion of Lincoln Street in the City of Jerome lying between the southerly right of way line of Main Street and the Northerly right of way Line of I-80N-3(11)164 as it exists on August 20, 2007.

Being that portion of State Highway 79 lying between Milepost 0.26 and Milepost 2.556 as shown on exhibit "A" attached hereto.

This Quitclaim Deed is given as a transfer of real property to the City of Jerome pursuant to that certain Official Minute recorded on June 28, 2007 under recorder's instrument number 2073865, official records of Jerome County, Idaho.

IN WITNESS WHEREOF, The IDAHO TRANSPORTATION DEPARTMENT has hereunto executed these presents on the 31 day of August, 2007.

STATE OF IDAHO, Acting by and  
through the Idaho Transportation  
Board

BY: *Loren D. Thomas*

LOREN D. THOMAS  
Assistant Chief Engineer  
(Development)



Project No. SAP 28 (7)  
Key No. A02341

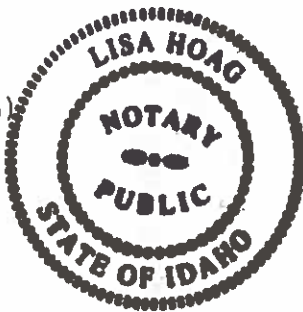
QUITCLAIM DEED

STATE OF IDAHO       )  
                              ) ss.  
County of Ada        )

On this 31<sup>st</sup> day of August, 2007, before me the undersigned, a Notary Public in and for said State, personally appeared LOREN D. THOMAS, known to me to be the Assistant Chief Engineer (Development) for the State of Idaho, Idaho Transportation Department, by and through the Idaho Transportation Board, and acknowledged to me that he executed the same as such Assistant Chief Engineer (Development) for the State of Idaho.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.

(SEAL)



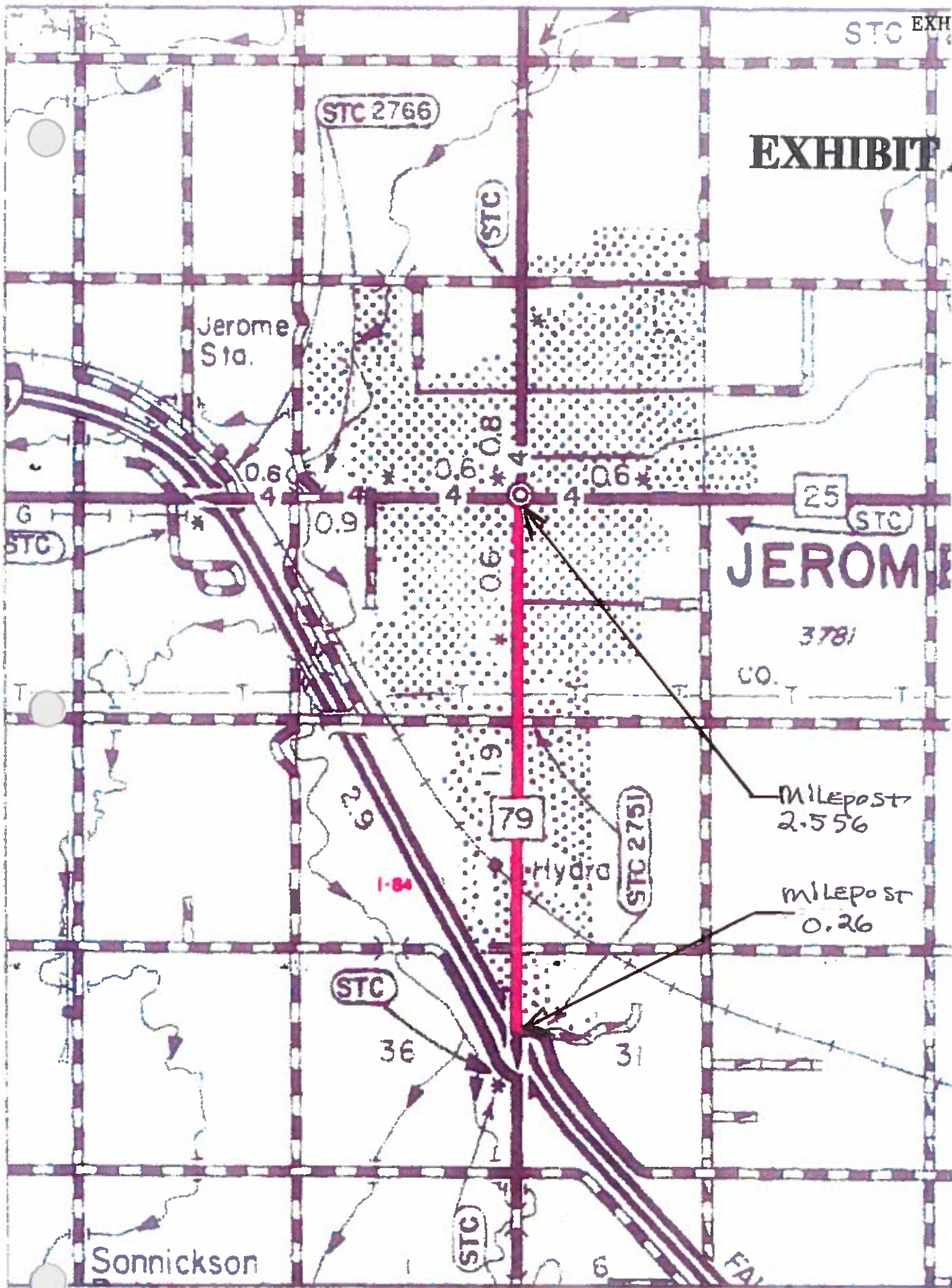
Lisa Hoag

Notary Public for Ada County, Idaho

Residing in \_\_\_\_\_

My commission expires December 5, 2011

# EXHIBIT A



IDAHO  
 TRANSPORTATION  
 DEPARTMENT  
 DRAWING DATE: JANUARY 2006  
 CADD FILE NAME: 9532.vic  
 DISTRICT FOUR DESIGN - SHOSHONE

PROJECT NO. VICINITY MAP

SH-79

English  
 COUNTY JEROME  
 KEY NUMBER  
 PROJECT

**Department Memorandum**  
Idaho Transportation Department



**Date:** September 10, 2007

**Program Number(s)** SAP 28 (7)

**To:** Sue Higgins  
Secretary To The Board

**Key Number(s)** A02341  
**Parcel**

**From:** Janet Brown   
Right Of Way Agent

**Program ID, County,** Jerome County  
**Etc.**

**Re: Transmittal of Recorded Documents**  
**Quitclaim Deed and Official Minutes for the**  
**Relinquishment of State Highway 79 within the City of Jerome**

You will find enclosed the original recorded Official Minutes and Quitclaim Deed on the above referenced relinquishment for your records. I have kept a copy for our files.

**Enclosures:**

Official Minutes  
Instrument #2073865, recorded 6/28/07  
Quitclaim Deed  
Instrument #2075401, recorded 9/5/07





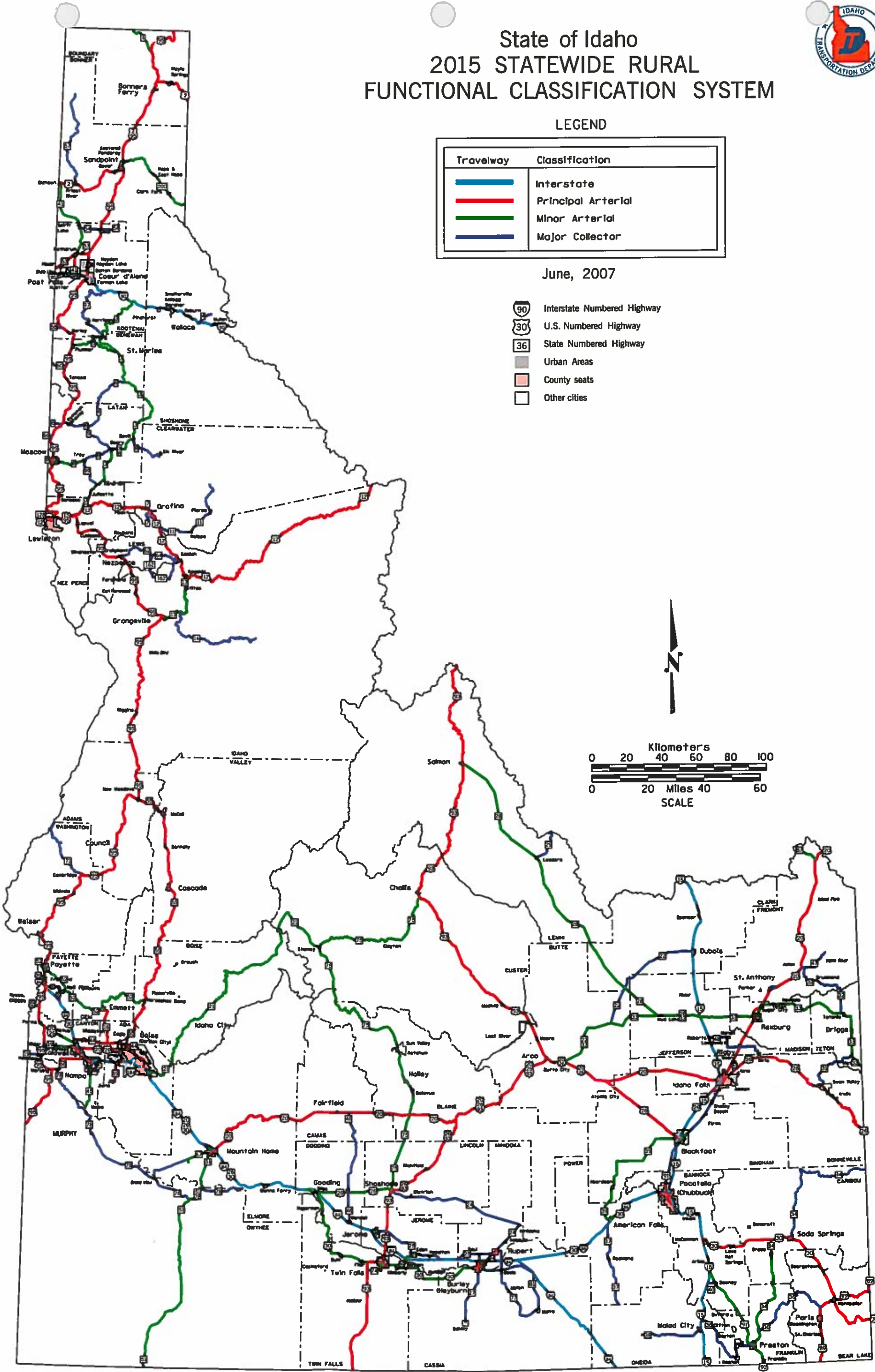
# State of Idaho 2015 STATEWIDE RURAL FUNCTIONAL CLASSIFICATION SYSTEM

## LEGEND

Travelway	Classification
	Interstate
	Principal Arterial
	Minor Arterial
	Major Collector

June, 2007

- Interstate Numbered Highway
- U.S. Numbered Highway
- State Numbered Highway
- Urban Areas
- County seats
- Other cities



**EXHIBIT "A"**  
**IDAHO TRANSPORTATION DEPARTMENT**  
**2008 LEGISLATIVE IDEAS**  
**SUMMARY**

**Division of Motor Vehicles**

**1) Uniform Brand for Salvage Vehicles**

Proposal to eliminate the two step salvage vehicle inspection process and application of branded decals to salvage vehicles which are less than five years old or have a pre-crash value of more than \$6,000 and to increase the salvage title fee from \$8 to \$15. It would provide for use of one uniform brand to identify all salvage vehicles; reduce the time spent by investigators on the increasing volume of salvage vehicles; allow investigators to devote time to original duties including building and maintaining dealer relations and resolving customer issues; and make the salvage program solvent.

**2) Require Collection of Identifying Information for Registration and Titling**

The proposed legislation would enable the department to require the collection of more complete individual and business identifying information, including full legal name, driver license number or social security number, or a business' employer identification number, and the physical and mailing addresses of owners of vehicles when registering or titling vehicles or vessels. Collection of this identifying information will enable the department to comply with upcoming changes to Section 49-1210, Idaho Code. Subsection (2) was made null and void effective July 1, 2003, due to the department's inability to comply using our current system and within the limitations of our information, and will be re-enacted July 1, 2009. At that time, the re-enacted code will require the department to cancel registrations of a registered owner who fails to maintain proof of financial responsibility. The additional identifying information will provide the data necessary to match owner/registrant records and comply with this legislative mandate.

**3) Federal Safety Standards for Registration Requirement**

This proposal will incorporate federally mandated motor vehicle safety standards into vehicle code, clearly defining that vehicles that are registered for public road use must meet the federal motor vehicle safety standards. More and more frequently, vehicles are invented and/or imported from other countries that clearly were not manufactured to operate on public roads. The department needs to be able to specifically point to statute that prohibits the registration and use of public roads for these types of vehicles, and to register those vehicles that are manufactured for operation on public roads.

Vehicle manufacturers are federally mandated to meet standards and to certify to NHTSA that these vehicles comply with the mandated standards, and further to certify by affixing a label on the vehicle that they are compliant. (Due to the controversy last year surrounding the ATV issue in House Bill 187, ATVs will be left alone in this proposal.)

#### **4) Counties Retain Liability Form Fee**

Amend Section 49-202(2)(o), Idaho Code, to reflect that the counties shall retain the \$2.00 fee they collect for filing the release of liability forms. This change reflects current practice. This proposal is clean-up to match code to practice.

#### **5) Driver Services' Efficiency**

This legislation would improve the efficiency of ITD Driver Services by a) amending Section 49-304, Idaho Code, to remove expired phase-in dates for motorcycle endorsements; b) amending Section 49-303(1), Idaho Code, to remove reference to a driver's education requirement for someone under seventeen (17) applying for an Idaho license if a valid license has been issued in another state, and c) amending Sections 49-327(1) and 49-1222, Idaho Code, to remove the requirement that the department return the license to a licensee. If a license has been seized, surrendered, or forwarded to the department, the department is authorized to destroy the license and will not be obligated to return the license to the licensee.

#### **6) Driver's License Suspension Procedures**

This legislation would amend Section 49-326A, Idaho Code, to clarify the department's course of action regarding when to start a court ordered driver's license suspension when the court ordered the suspension to start following a period of incarceration of the person whose license was suspended.

#### **7) Driver's License Expiration Date**

This legislation will prevent the expiration date of a driver's license or identification card from extending beyond the expiration date of the license or card holder's alien documentation papers issued by the United States government. This will prevent the issuance of a four-year or eight-year license or ID card to a person whose legal presence in the United States will expire before that time period. However, no driver's license or identification card will have an expiration date of less than one year.

## **8) Hay Hauler Load Securing**

This legislation would amend Idaho Code to provide that no person (commercial and non-commercial vehicles) shall operate on any public highway open for public use any vehicle with baled commodities unless the load is adequately secured to prevent against shifting and falling cargo.

## **9) Titling Pickup Campers**

This legislation will amend Section 49-501, Idaho Code, to require titling of pickup campers. Dealers and lienholders would like to see the treatment of slide-in pickup campers similar to that of vessels, allowing for certificates of ownership to be issued by the department. Only slide-in pickup campers which have an overall length of six feet or longer, and which contain at least one facility as outlined in IDAPA Subsection 35.01.03.020.03 would be titled. Owners of slide-in pickup camper model years prior to 2009 would have the option of titling but would not be required to unless a change of ownership occurs, at which point a title would need to be created.

## **10) Dealership Location Requirements**

The proposed legislation will modify the definition of "principal place of business" relating to licensed dealers, in Section 49-117 (15), Idaho Code, to add requirements of "an enclosed commercial structure sitting on a foundation" and "permanently installed power and utilities including restroom facilities, water and telephone." It would also eliminate the part of the definition that currently allows licensed Idaho dealerships to be located in a hotel, rooming house, or apartment house building or any part of a single or multiple unit dwelling.

### Division of Highways

## **11) Design Build**

In 1987 the Idaho Legislature authorized "design-build" public works contracts under Section 67-5711A, Idaho Code. However, legal interpretation of this section of Idaho Code by the Idaho Attorney General's office indicates that it is questionable that the statute is applicable to Idaho Transportation Department projects except for administrative buildings or associated improvements.

The Idaho Attorney General's office has recommended that the Idaho Transportation Department amend Section 67-5711A, Idaho Code, to get express statutory authority under Idaho Code before attempting to use the design-build option on transportation projects.



## **12) Transportation Access Plan**

The proposed legislation would place in Idaho Code a mechanism that would allow the department to enter into a Transportation Access Plan (TAP) with local units of government. Currently statute delegates the authority to determine access to the state highway system to the Idaho Transportation Board. The Idaho Administrative Procedures Act outlines the type of access that will be allowed on a particular section of state highway. This legislation would allow the department and communities to collaborate to find a solution other than what is provided in Administrative Rule when a different type of access is needed, if certain criteria are met, and if an agreement is signed by all parties.

### **Funding – Division of Motor Vehicles**

## **13) License Plate Manufacturing Costs**

The Idaho Transportation Board recommended that the department request a fee increase to cover the actual amount of producing license plates, to ensure that funds will be available to pay continuing price increases. The license plate fee has not been increased since 1992. Of the current \$3.00 fee, only \$2.50 is retained by the department for manufacturing costs. The remaining \$.50 is appropriated to the Heritage Trust Fund by Idaho Code. The fee would be raised from \$3.00 to \$4.00, increasing revenues to the plate manufacturing account by approximately \$256,000 annually. This price increase request will ensure that the plate manufacturing account is kept solvent, and that the department will not need to “borrow” money from the state highway account to cover any shortages incurred in the plate manufacturing account.

## **14) ITD Service Fees and Permits**

This legislation will amend Sections 202, 306, 328, 523 and 2444 of Title 49, Idaho Code, to increase ITD fees for services such as, but not limited to, issuing driver's licenses, title transfers, furnishing copies of registration or ownership records, replacing registration stickers, and issuance of replacement vehicle identification numbers by seventy-five percent (75%). Funds from these fee increases will be placed in the state highway account to fund operations of the department and the state-funded construction program. Fees are exempted for any federal, state or local official when the service is required in the performance of their official duties.

## Funding – Division of Highways

### **15) Base Fuel Price Tax**

This legislation would create a new Chapter 46, Title 63, Idaho Code, to impose a base fuel price tax of seven percent (7%) on the base price of fuel at the distributor level and deposit the revenues from such tax in the highway distribution account. The tax would be imposed after the 18.4 cent federal fuel tax has been assessed but prior to the 25.0 cent state fuel tax assessment. This tax is estimated to generate approximately \$108.3 million in revenue to the highway distribution account annually.

### **16) Eliminate Ethanol Exemption**

This legislation will amend Sections 63-2401 and 63-2407, Idaho Code, to eliminate the 2.5 cent (10%) ethanol fuel tax exemption and restore these revenues to the highway distribution account. Eliminating the ethanol fuel tax exemption will restore approximately \$900,000 to the highway distribution account.

### **17) Vehicle Registration and Permit Fees**

This legislation would amend various sections in Title 49, Chapter 4, and Section 49-1004, Idaho Code, to raise vehicle registration and permit fees by seventy-five percent (75%) for the owners of personal vehicles who reside in Idaho and also for owners of commercial vehicles who operate in Idaho. This bill would maintain a tiered system: personal vehicle owners would now pay, annually, \$84 to register a vehicle one (1) or two (2) years old; \$63 to register a vehicle three (3) to six (6) years old; and \$42 to register a vehicle seven (7) years old or older. In addition, special plate owners would pay an additional \$8. Commercial motor vehicle owners would continue to pay fees based on whether or not the vehicle operated all or only a portion of miles in Idaho. This legislation would raise approximately \$70.5 million in revenues to the highway distribution account.

### **18) Rental Car Tax**

This legislation will create a new Chapter 45, Title 63, Idaho Code, to impose a tax of three percent (3%) on short-term leases or rentals of motor vehicles not exceeding thirty (30) days. The legislation exempts vehicles registered for eight thousand and one (8,001) pounds or more; moving vans; and rentals temporarily replacing vehicles that are being repaired. The rental car tax would raise approximately \$1.0 million in revenues to the highway distribution account.

## **19) Development Impact Fees**

This legislation will amend Sections 67-8204A and 67-8214, Idaho Code, to require local units of government to enter into agreements with ITD to collect and expend development impact fees when it is determined that the proposed development will impact a facility under the jurisdiction of the department. The fees would be spent only in the area of impact for which they are collected and could only be collected as a result of a department/local agreement. This legislation would generate an estimated \$7.0 million to the state highway account annually.

### Funding – Division of Aeronautics

## **20) Aviation Fuel Tax Increase**

This legislation would increase the fuel tax by 1.5 cents per gallon for aviation gasoline and jet fuel. This increase would raise approximately \$429,000 in revenues in the first year of implementation. Static aviation tax revenues, coupled with inflation, have forced the Aeronautics Division to reduce support to airports and aviation throughout the state. Fuel taxes, which supply the majority of these funds, have not been increased since 1991. Aeronautics revenue has remained essentially flat since 1997 while the Consumer Price Index has increased 52%. A fuel tax increase of 1.5 cents per gallon for aviation gasoline and jet fuel will allow reinstitution of these support programs.

### Funding – Division of Public Transportation

## **21) Public Transportation Dedicated Funding**

The proposed legislation would raise approximately \$3.0 million in revenue, a portion of which would go to a dedicated public transportation fund. The proposed mechanisms for raising these revenues would be one of the following: a \$10.00 increase to the driver's license fee; a \$1.70 vehicle use fee on registrations; or a title fee increase of \$5.00. This would address the Forum on Transportation's recommendation that public transportation must be addressed as a part of Idaho's comprehensive transportation solution for the future. According to the Forum on Transportation Investment, public transportation needs are in excess of \$1.0 billion over the next 30 years.

RES. NO.  
ITB07-36

WHEREAS, the Forum on Transportation Investment recommended that the shortfall on transportation infrastructure needs in Idaho was an estimated \$200 million annually, based on 2005 data; and

WHEREAS, the Forum on Transportation Investment recommended that public transportation be addressed as a part of Idaho's comprehensive transportation solution of the future; and

WHEREAS, the Idaho Transportation Board directed staff to submit legislative idea forms #1-21 to the Division of Financial Management in accordance with established procedures.

*NOW THEREFORE BE IT RESOLVED*, that the Board further directs staff to submit legislative ideas #13-19 and 21 as a package for the purpose of generating a minimum of \$200 million in annual revenue for transportation infrastructure needs and for establishing a dedicated state funding source for public transportation.

Approved: July 19, 2007

# ACCOUNTS TO BE WRITTEN OFF

## Fiscal Year 2007

Over (\$1,000)

Account	Name	Amount	Mileage Tax	Registration	Returned Check	Audit	Reinstatement Damage Claim	Final Comments
0545079	MEACHAM, KENT	\$22,876.60	\$0.00	\$0.00	\$0.00	\$22,836.60	\$40.00	Past statute of limitations. Truck impounded 9/2/04 at District 2
1211412	KENT MEACHAM SPECK ENTERPRISES	\$12,034.96	\$0.00	\$0.00	\$0.00	\$11,994.96	\$40.00	Past statute of limitations.
1243187	SCOTT ZIMMERS TRUCKING	\$4,935.11	\$0.00	\$3,506.65	\$1,388.46	\$0.00	\$40.00	Past statute of limitations.
G120	MOUNTAIN MART	\$4,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Past statute of limitations.
1787683	CAN ADA CRUSHING & GRAVEL CO	\$3,098.06	\$0.00	\$3,058.06	\$0.00	\$0.00	\$40.00	Past statute of limitations.
1000371	HLEBNIKOV, ALEKSEY	\$3,005.70	\$0.00	\$0.00	\$0.00	\$0.00	\$3,005.70	Past statute of limitations.
0339978	MINOR TRANSFER	\$2,868.25	\$0.00	\$2,828.25	\$0.00	\$0.00	\$40.00	Past statute of limitations.
EX								

EXHIBIT 341

Account	Name	Amount	Mileage Tax	Registration	Re Check	Audit	Reinstatement	Damage Claim	Final Comm
1232894	TRANSLOGIX	\$2,356.62	\$0.00	\$2,316.62	\$0.00	\$0.00	\$40.00	\$0.00	Past statute of limitations.
2000351	MORENO, MICHAEL E	\$2,299.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,299.33	Past statute of limitations.
1711822	ELLER, DAVID R	\$2,258.79	\$0.00	\$2,218.79	\$0.00	\$0.00	\$40.00	\$0.00	Past statute of limitations.
3001092	REEVES, JERRY A	\$2,170.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,170.88	Past statute of limitations.
1067494	SAWTOOTH FOREST INDUSTRIES	\$2,029.75	\$0.00	\$1,989.75	\$0.00	\$0.00	\$40.00	\$0.00	Past statute of limitations.
3000454	KORN, CODIE M	\$1,805.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,805.15	Past statute of limitations. Court order to pay restitution 12/28/01. \$366 has been paid of original amount
5000670	EDMO, ERIC L	\$1,772.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,772.18	Past statute of limitations.
3001014	GONZALEZ, TERESITA C	\$1,726.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,726.15	Past statute of limitations.
0455014	STURGIS, CHARLES D	\$1,715.29	\$0.00	\$1,675.29	\$0.00	\$0.00	\$40.00	\$0.00	Past statute of limitations.



2000365	HALL, FLOYD W	\$1,352.53	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352.53	Past statute of limitations.
3000725	LEWIS, BUDDY R	\$1,304.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,304.61	Past statute of limitations.
5001015	LAWSON, JACKIE L	\$1,233.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1,233.62	Past statute of limitations.
5001064	REED, ERIC J	\$1,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,232.00	Past statute of limitations.
0396929	SIBERT BROTHERS TRUCKING	\$1,222.84	\$0.00	\$1,182.84	\$0.00	\$0.00	\$0.00	Past statute of limitations.
0171470	PRECISION GRADING	\$1,220.04	\$0.00	\$0.00	\$0.00	\$1,152.04	\$0.00	Past statute of limitations. Auditors would not accept \$250 settlement
5001006	MONTGOMERY, LINDA R	\$1,149.56	\$0.00	\$0.00	\$0.00	\$0.00	\$1,149.56	Past statute of limitations.
3001013	TREMAINE, TREVOR	\$1,129.94	\$0.00	\$0.00	\$0.00	\$0.00	\$1,129.94	Past statute of limitations.
4000900	GONZALES, FELIPE	\$1,104.97	\$0.00	\$0.00	\$0.00	\$0.00	\$1,104.97	Past statute of limitations.







# State of Idaho

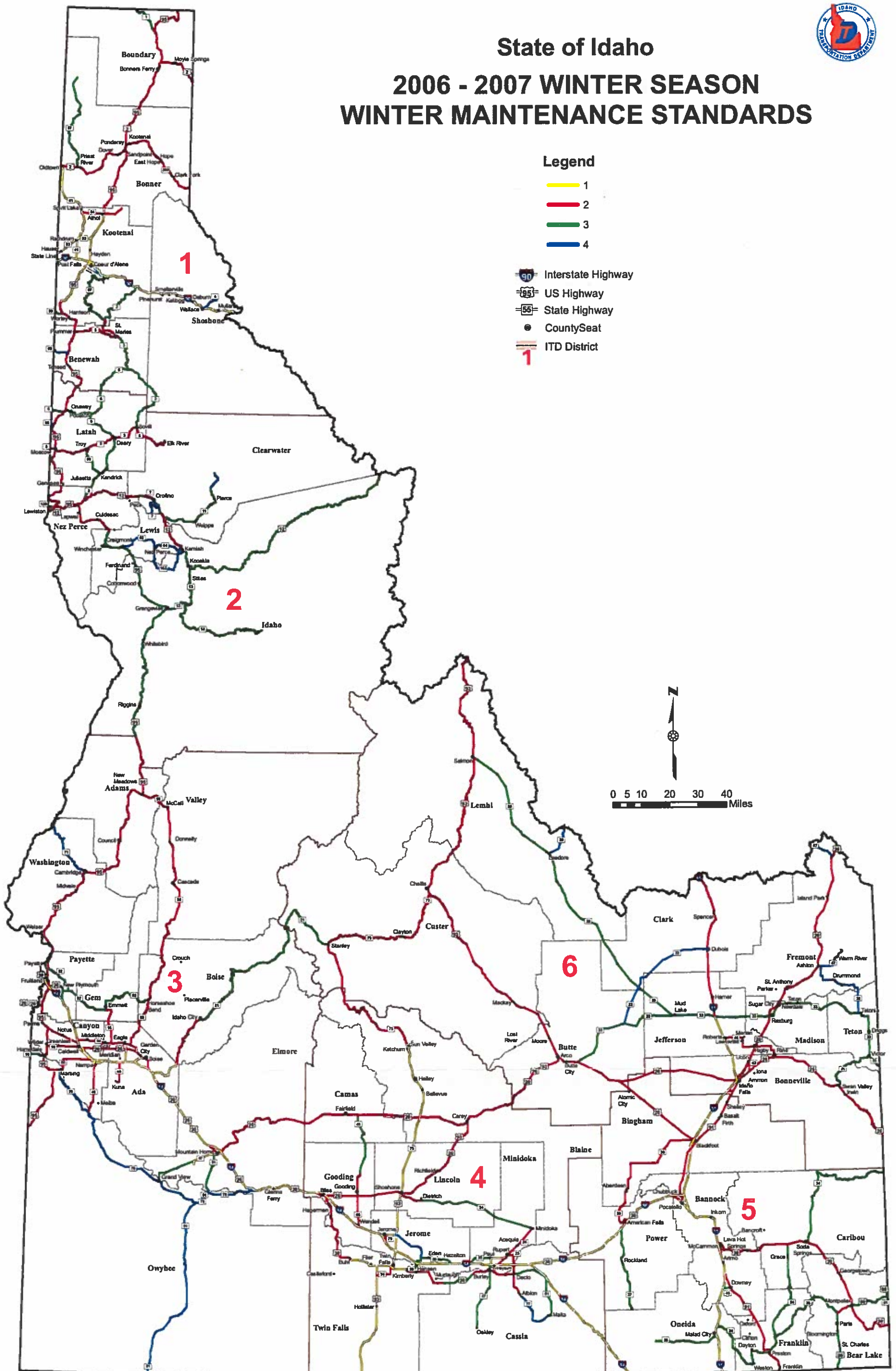
## 2006 - 2007 WINTER SEASON

### WINTER MAINTENANCE STANDARDS

#### Legend

- 1
- 2
- 3
- 4

- Interstate Highway
- US Highway
- State Highway
- County Seat
- ITD District



**FY 2007 Federal Highway Program**  
**Request for August 2007 Redistribution of Federal Formula Obligation Authority**  
**(\$000s)**

Attachment D

DIST	KEY NO	ROUTE	LOCATION	TYPE OF WORK	CN YEAR	PROGRAM	CN YEAR SCHEDULE	FY 2007 COSTS INCREASE	FUNCTION
4	09864	US 20	CAT CR SUMMIT TO MP 129, ELMORE CO	Pavement Rehab	2008	Pavement Preservation	1,538	1,538	CE/CN
4	09867	US 20	MP 129 TO CAMAS CO LN, ELMORE CO	Pavement Rehab	2008	Pavement Preservation	1,979	1,979	CE/CN
6	09008	SH 22	MP 47 TO MP 59.6, CLARK CO	Minor Widening	2008	Pavement Preservation	3,034	5,000	CE/CN
6	10008	I 15	DUBOIS IC TO SPENCER IC, NBL	Pavement Rehab	2008	Pavement Preservation	3,309	3,309	CE/CN
6	10010	I 15	SAGE JCT TO DUBOIS, SBL	Pavement Rehab	2008	Pavement Preservation	5,249	5,249	CE/CN
3	07673	SMA-7993	AVIATION WAY, CALDWELL	Pavement Rehab	2008	STP-Local Urban	653	653	CE/CN
<b>GRAND TOTAL</b>							<b>17,728</b>		

Function Key: CN=Construction, CC=Consultant Engineering, CE=Const Engineering, UT=Utilities, PE=Prel Engineering, PC=Consultant Design, RW=Right of Way

In accordance with 67-3503, Idaho Code, I certify the attached forms properly state the receipts and expenditures of the department (agency, office, or institution) for the fiscal years indicated. The summary of expenditures by major program, fund source, and standard class is indicated below.

Proposed FY09 Request for Board Review: 8/16/07					
By Major Programs	FY 2007 Total Appropriation	FY 2007 Actual Expenditures	FY 2008 Original Appropriation	FY 2008 Estimated Expenditures*	FY 2009 Total Request
290 01 Administration	21,652,000	20,507,500	22,490,300	22,560,300	23,315,800
290 02 Planning	5,810,400	4,733,200	5,982,300	5,985,900	6,592,600
290 03 Motor Vehicles	20,833,800	22,405,800	18,801,700	19,340,900	19,815,600
290 04 Highway Operations	136,562,200	131,908,000	145,001,800	148,784,700	154,902,900
290 05 Capital Facilities	7,252,000	7,252,000	5,615,000	5,615,000	2,850,000
290 06 Contract Construction & Right-of-Way Acquisition	394,464,600	300,493,600	285,317,000	379,671,600	272,012,900
290 07 Aeronautics	4,524,500	1,983,500	2,940,000	3,776,600	2,914,100
290 08 Public Transportation	8,960,300	7,277,200	9,587,200	9,587,400	9,615,800
<b>TOTAL</b>	<b>600,059,800</b>	<b>496,560,800</b>	<b>495,735,300</b>	<b>595,322,400</b>	<b>492,019,700</b>
By Fund Source	FY 2007 Total Appropriation	FY 2007 Actual Expenditures	FY 2008 Original Appropriation	FY 2008 Estimated Expenditures	FY 2009 Total Request
0260-02 d State Highway	251,093,900	243,596,400	208,863,300	259,355,800	219,205,300
0260-03 f State Highway	335,041,400	242,989,100	277,237,000	324,029,200	263,185,800
0260-04 i State Highway	600,900	296,000	590,600	590,600	600,000
0260-05 o State Highway	8,749,100	7,645,800	6,054,400	7,520,200	6,064,500
0260-06 d Highway: Restricted Disaster Fund	-	-	-	-	-
0263-00 f Idaho Traffic Safety	-	-	-	-	-
0221-02 d Aeronautics	3,113,000	1,595,400	2,032,100	2,868,700	1,994,100
0221-03 f Aeronautics	1,262,800	72,700	750,300	750,300	760,000
0221-04 i Aeronautics	198,700	365,400	207,600	207,600	210,000
0001-00 g General Fund	600,059,800	496,560,800	495,735,300	595,322,400	492,019,700
<b>TOTAL</b>	<b>600,059,800</b>	<b>496,560,800</b>	<b>495,735,300</b>	<b>595,322,400</b>	<b>492,019,700</b>
By Object	FY 2007 Total Appropriation	FY 2007 Actual Expenditures	FY 2008 Original Appropriation	FY 2008 Estimated Expenditures	FY 2009 Total Request
Personnel Costs	104,695,300	99,535,700	111,042,600	111,042,600	116,221,600
Operating Expenditures	78,758,900	64,019,700	80,616,000	95,736,600	84,156,600
Capital Outlay	390,425,400	322,796,200	287,836,700	360,471,800	275,551,500
Trustee and Benefit Payments	26,180,200	10,209,200	16,240,000	28,071,400	16,090,000
Lump Sum	-	-	-	-	-
<b>TOTAL</b>	<b>600,059,800</b>	<b>496,560,800</b>	<b>495,735,300</b>	<b>595,322,400</b>	<b>492,019,700</b>
<b>TOTAL FTP</b>	<b>1,833.5</b>	<b>1,833.5</b>	<b>1,833.5</b>	<b>1,833.5</b>	<b>1,833.5</b>
<b>FUNDED FTP</b>	<b>1,833.5</b>	<b>1,833.5</b>	<b>1,833.5</b>	<b>1,833.5</b>	<b>1,833.5</b>

\* FY 2008 Estimated Expenditures includes reappropriated spending authority.

**EXHIBIT "A"**  
**IDAHO TRANSPORTATION DEPARTMENT**  
**2008 PROPOSED LEGISLATION**

Exhibit	Description	Contact	PAGE
1 290-01	<b>UNIFORM BRAND FOR SALVAGE VEHICLES</b> – This proposal would eliminate the two step salvage vehicle inspection process and application of branded decals that applies to salvage vehicles which are less than five years old or have a pre-crash value of more than \$6,000. This would provide for use of one uniform brand to identify all salvage vehicles; reducing the time spent by investigators on the increasing volume of salvage vehicles; allow investigators to devote time to original duties including building and maintaining dealer relations and resolving customer issues. The proposal would increase the salvage title fee from \$8 to \$15 for vehicles more than five years old but reduce the fee for newer vehicles from \$43 to \$15. The result is revenue neutral.	Amy Smith Vehicle Services 334-8660	157
2 290-03	<b>FEDERAL SAFETY STANDARDS FOR REGISTRATION</b> – This proposal will incorporate federally mandated motor vehicle safety standards into vehicle code, clearly defining that vehicles that are registered for public road use must meet the federal motor vehicle safety standards. More and more frequently, vehicles are invented and/or imported from other countries that clearly were not manufactured to operate on public roads. The department needs to be able to specifically point to statute that prohibits the registration and use of public roads for these types of vehicles, and to register those vehicles that are manufactured for operation on public roads. Vehicle manufacturers are federally mandated to meet standards and to certify to NHTSA that these vehicles comply with the mandated standards, and further to certify by affixing a label on the vehicle that they are compliant. (Due to the controversy last year surrounding the ATV issue in House Bill 187, ATVs will be left alone in this proposal.)	Amy Smith Vehicle Services 334-8660	165
3 290-04	<b>COUNTIES RETAIN LIABILITY FORM FEE</b> – Amend Section 49-202(2)(o), Idaho Code, to state that the counties shall retain the \$2.00 fee they collect for filing the release of liability forms. This change reflects current practice. This proposal will amend Idaho Code to match current procedure.	Amy Smith Vehicle Services 334-8660	179

Exhibit	Description	Contact	PAGE
4 290-05	<b>DRIVER SERVICES EFFICIENCY</b> – This legislation would improve the efficiency of ITD Driver Services by a) amending Section 49-304, Idaho Code, to remove expired phase-in dates for motorcycle endorsements; b) amending Section 49-303(1), Idaho Code, to remove reference to a driver's education requirement for someone under seventeen (17) applying for an Idaho license if a valid license has been issued in another state, and c) amending Sections 49-327(1) and 49-1222, Idaho Code, to remove the requirement that the department return the license to a licensee. If a license has been seized, surrendered, or forwarded to the department, the department is authorized to destroy the license and will not be obligated to return the license to the licensee.	Ed Pemble Driver Services 332-7830	184
5 290-06	<b>DRIVER'S LICENSE SUSPENSION PROCEDURES</b> – This legislation would amend Section 49-326A, Idaho Code, to clarify the department's course of action regarding when to start a court ordered driver's license suspension when the court ordered the suspension to start following a period of incarceration of the person whose license was suspended.	Ed Pemble Driver Services 332-7830	190
6 290-07	<b>DRIVER'S LICENSE EXPIRATION DATE</b> – This legislation will prevent the expiration date of an alien's driver's license or identification card from extending beyond the expiration date of the license or card holder's alien documentation papers issued by the United States government. This will prevent the issuance of a four-year or eight-year license or ID card to a person whose legal presence in the United States will expire before that time period. However, no driver's license or identification card will have an expiration date of less than one year.	Ed Pemble Driver Services 332-7830	192
7 290-09	<b>TITLING PICKUP CAMPERS</b> – This legislation will amend Section 49-501, Idaho Code, to require titling of pickup campers. Dealers and lienholders would like to see the treatment of slide-in pickup campers similar to that of vessels, allowing for certificates of ownership to be issued by the department. Only slide-in pickup campers which have an overall length of six feet or longer, and which contain at least one facility as outlined in IDAPA Subsection 35.01.03.020.03 would be titled. Owners of slide-in pickup camper model years prior to 2009 would have the option of titling but would not be required to unless a change of ownership occurs, at which point a title would need to be created.	Amy Smith Vehicle Services 334-8660	204

Exhibit	Description	Contact	PAGE
8 290-10	<b>DEALERSHIP LOCATION REQUIREMENTS</b> – The proposed legislation will modify the definition of “principal place of business” relating to licensed dealers, in Section 49-117 (15), Idaho Code, to add requirements of “an enclosed commercial structure sitting on a foundation” and “permanently installed power and utilities including restroom facilities, water and telephone.” It would also eliminate the part of the definition that currently allows licensed Idaho dealerships to be located in a hotel, rooming house, or apartment house building or any part of a single or multiple unit dwelling.	Amy Smith Vehicle Services Mgr 334-8660	212
9 290-12	<b>TRANSPORTATION ACCESS PLAN</b> – The proposed legislation would place in Idaho Code a mechanism that would allow the department to enter into a Transportation Access Plan (TAP) with local units of government. Currently statute delegates the authority to determine access to the state highway system to the Idaho Transportation Board. The Administrative Rule outlines the type of access that will be allowed on a particular section of state highway. This legislation would allow the department and communities to collaborate to find a solution other than what is provided in Administrative Rule when a different type of access is needed, if certain criteria are met, and if an agreement is signed by all parties.	Greg Laragan ACE/Operations 334-8535	221
10 290-13	<b>LICENSE PLATE MANUFACTURING COSTS</b> – The IT Board recommended that the Department request a fee increase to cover the actual cost of producing license plates and to ensure that funds will be available to cover future price increases. Of the current \$3.00 fee, \$2.50 is retained for manufacturing costs and the remaining \$0.50 is appropriated to the Heritage Trust Fund. The fee would be raised to \$4.00, increasing revenues to the Plate Manufacturing Account by approximately \$256,000 annually. This increase will prevent the need to transfer funds from the SHA to cover funding shortages.	Amy Smith Vehicle Services Mgr 334-8660	227



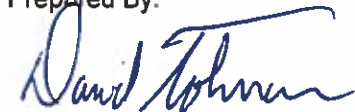
11 290-19	<b>DEVELOPMENT IMPACT FEES</b> - This bill would require local units of government to enter into agreements with the Idaho Transportation Department to collect and expend development impact fees when it is determined that a proposed development has an impact on a facility under the jurisdiction of the Idaho Transportation Department. The department would be required to follow all existing rules and regulations requiring the funds collected through impact fees to be spent in the area of impact in which they are collected. The department may only collect impact fees in partnership with local units of government and not as an independent entity.	Julie Pipal BPIRM 334-8804
12 290-20	<b>AVIATION FUEL TAX INCREASE</b> - This legislation would increase the fuel tax for aviation gasoline and jet fuel by 1.5 cents per gallon. This would raise the fuel tax paid by the distributor to seven (7) cents per gallon for aviation gasoline and to six (6) cents per gallon for jet fuel, increasing revenue to the State Aeronautics Fund by approximately \$429,000 annually. Static aviation tax revenues, coupled with inflation (the Consumer Price Index has increased 52% since 1997), have forced the ITD Aeronautics Division to reduce support to airports and aviation activities throughout the state. Aviation fuel taxes have not been increased since 1991. This legislation will allow ITD to reinstitute discontinued aviation support programs.	John DeThomas Aeronautics Admin. 334-8788

156A

STATE OF IDAHO  
IDAHO TRANSPORTATION DEPARTMENT  
STATE HIGHWAY FUND  
CERTIFICATION OF RECEIPTS AND DISBURSEMENTS CASH BASIS  
JULY 1, 2006 - JUNE 30, 2007

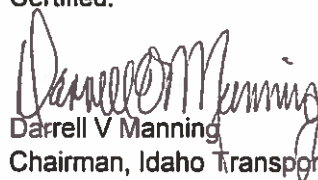
Cash Balance - July 1, 2006			\$21,476,666
Receipts			
Transfer From Highway Distribution Account	188,939,537		
Miscellaneous Receipts	<u>31,603,510</u>		
Total State Receipts	220,543,047		
Federal Aid	297,202,738		
Transfers In	14,334		
City & County Contributions	<u>10,102,038</u>		
Total Receipts		527,862,157	
Disbursements			
Expenditures	482,434,328		
Transfers Out	<u>27,186,405</u>		
Total Disbursements		<u>509,620,733</u>	
Net Change in Cash Balance			<u>18,241,424</u>
Cash Balance - June 30, 2007			<u>\$39,718,090</u>

Prepared By:



David O Tolman, Controller  
Idaho Transportation Department

Certified:



Darrell V Manning  
Chairman, Idaho Transportation Board

## OFFICIAL MINUTE

## Transfer of Real Property to the Worley Highway District

WHEREAS, a portion of US 95 within the Worley Highway District has been reconstructed under projects NH-5110(136) and NH-5110(157) and is no longer essential as a part of the State Highway System, all as shown on Exhibit "A," attached hereto; and

WHEREAS, the Worley Highway District did agree to assume control, jurisdiction of, and responsibility for, in full and every respect, the former portion of US 95 from Milepost 408.19 to Milepost 410.61 in Road Closure and Maintenance Agreements dated December 22, 2004 and May 12, 2006; and

WHEREAS, the newly constructed section of US 95 is open to traffic.

THEREFORE BE IT RESOLVED, that the former portion of US 95 from Milepost 408.19 to Milepost 410.61 be removed from the State Highway System and relinquished to the Worley Highway District effective November 30, 2007. Coincident with said removal, all jurisdiction, control, and interest of the state in and to said portion of former US 95, including rights-of-way appurtenant thereto, all as shown on Exhibit "A," attached hereto, are relinquished to the Worley Highway District as its interests may appear.

BE IT FURTHER RESOLVED, that the Idaho Transportation Department Right-of-Way Section shall prepare the necessary documents to transfer title of the above-cited portion of former US 95 to the Worley Highway District.

## RECOMMENDED:

*[Signature]*  
TPP Administrator

## APPROVED:

*[Signature]*  
Chief Engineer

## APPROVED AS TO FORM:

*[Signature]*  
Legal Counsel

10/30/07  
Date

## IDAHO TRANSPORTATION BOARD

*[Signature]*  
Chairman

*[Signature]*  
Vice-Chairman

*[Signature]*  
Member

*[Signature]*  
Member

*[Signature]*  
Member

*[Signature]*  
Member

*[Signature]*  
Member

CLIFFORD T. HAYES 3P 2353351000  
KOOTENAI COUNTY RECORDER Page 1 of 3  
MKM Date 04/09/2012 Time 03:06:39  
REQ OF TRANSPORTATION  
RECORDING FEES: \$0.00



353351000 XX

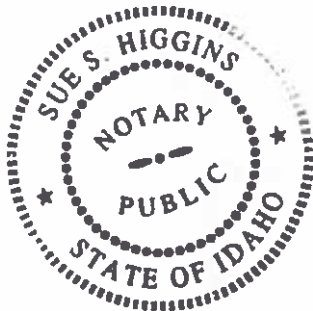
STATE OF IDAHO)

) SS

COUNTY OF ADA)

On this 14<sup>th</sup> day of November, 2007 before me the undersigned, a Notary Public in and for said State, personally appeared Darrell V Manning, Bruce Sweeney, John X. Combo, R. James Coleman, Monte C. McClure, Gary Blick, Neil Miller, known to me to be the Chairman, Vice Chairman, and Members, respectively, of the Idaho Transportation Board of the State of Idaho, which Idaho Transportation Board executed the within instrument, and acknowledged to me that the said Idaho Transportation Board of the State of Idaho executed the same for the State of Idaho.

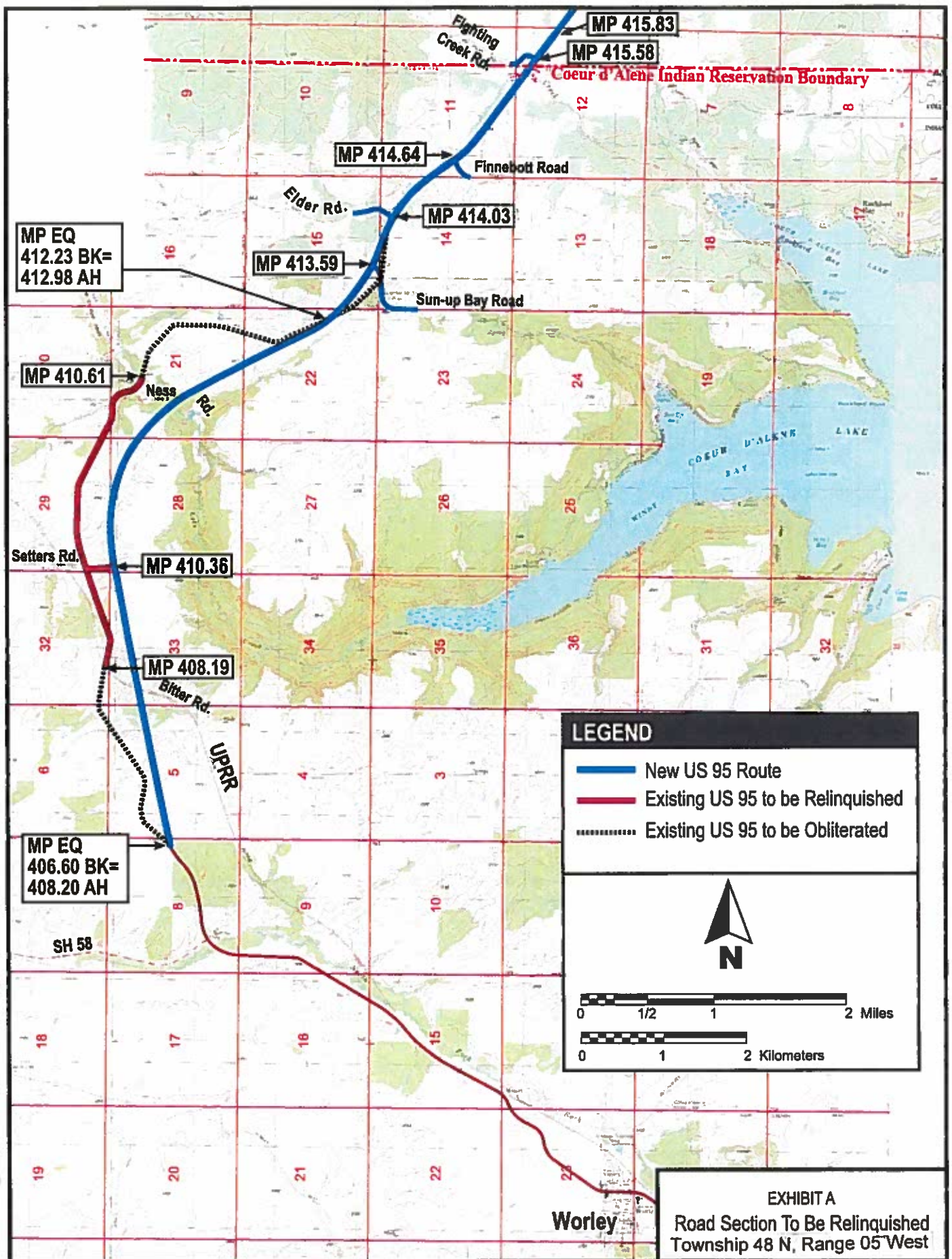
IN WITNESS, WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.



Dee D Higgins  
Notary Public for Idaho  
Residing in Boise, Idaho

**Commission Expires 8-28-09**





# Proposed Practical Design Related Changes to the FY2008-2012 Highway Capital Investment Program

14-Nov-07

## District 1

Key No.	Practical Design Project Changes	Total Project Cost	FY2008	FY2009	FY2010	FY2011	FY2012	HORIZONS
	<i>Annual Practical Design Savings</i>	(\$6,490,500)	(\$204,500)	(\$3,100,000)	(\$1,833,000)	(\$1,253,000)	(\$100,000)	
	<i>Projects Benefitting from Savings</i>							
5158	SH-200, Lightening Creek Bridge	\$6,750,000	\$204,500	\$2,280,000				
1729	U.S. 95, Sandpoint North and South	\$122,657,529		\$820,000	\$1,833,000	\$1,353,000		
Net Annual Project Cost Revisions & Program Changes			\$0	\$0	\$0	\$100,000	(\$100,000)	\$0

## District 2

Key No.	Practical Design Project Changes	Total Project Cost	FY2008	FY2009	FY2010	FY2011	FY2012	HORIZONS
	<i>Annual Practical Design Savings</i>	(\$4,207,000)	\$0	(\$110,000)	(\$3,059,000)	(\$1,038,000)	\$0	
	<i>Projects Benefitting from Savings</i>							
11029	U.S. 95, Lewiston Hill SB Lanes	\$1,850,000			\$1,600,000			
11028	U.S. 95, Top of Lewiston Hill to Thom CR RD	\$600,000			\$350,000			
11031	U.S. 95, Moscow Mountain passing lane	\$1,820,000	\$50,000	\$110,000	\$1,500,000		(\$1,500,000)	
NEW	U.S. 95, Top of Lewiston Hill to Thom CR RD, Stg 2	\$1,500,000				\$1,100,000	\$1,500,000	
NEW	SH-62, MP 13.1 to Thomsprings Rd Extension							
Net Annual Project Cost Revisions & Program Changes			\$50,000	\$0	\$391,000	\$62,000	\$0	\$0

EXHIBIT 348

### District 3

Key No.	Practical Design Project Changes	Total Project Cost	FY2008	FY2009	FY2010	FY2011	FY2012	HORIZONS
	<b>Annual Practical Design Savings</b>	(\$5,779,000)	(\$969,000)	(\$2,466,000)	(\$840,000)	(\$1,264,000)	(\$240,000)	
	<b>Projects Benefiting from Savings</b>							
09496	SH-52, Payette Rv Br, Emmett	\$970,000	\$970,000	(\$970,000)				
10527	SH-55, West bound ramps to Fairview Avenue	\$3,280,000	\$3,280,000	\$3,280,000	(\$3,280,000)			
SPM30	DIST 3 Unallocated Preventative Maintenance	\$4,672,000		\$156,000				
10531	SH-21, I-84 to Federal Way	\$530,000			\$530,000	(\$530,000)		
11061	U.S. 95, JCT SH-55 to Homedale	\$2,760,000			\$2,760,000	(\$2,760,000)		
11050	SH-72 JCT US-30 to JCT SH-52 Payette Co.	\$748,000			\$748,000		(\$748,000)	
11047	SH-52, Payette ECL to JCT SH-72	\$4,485,000				\$4,485,000	(\$4,485,000)	
NEW	SH-55 Horsehoe Bend to Smiths Ferry Congestion Mit.	\$5,500,000				\$5,500,000	\$5,500,000	
Net Annual Project Cost Revisions & Program Changes			\$1,000	\$0	(\$82,000)	(\$69,000)	\$27,000	\$0

### District 4

Key No.	Practical Design Project Changes	Total Project Cost	FY2008	FY2009	FY2010	FY2011	FY2012	HORIZONS
	<b>Annual Practical Design Savings</b>	(\$8,040,000)	(\$940,000)	(\$2,750,000)	(\$2,000,000)	(\$750,000)	(\$1,600,000)	
	<b>Projects Benefiting from Savings</b>							
NEW	District-wide seal coats	\$940,000	\$940,000					
07028	SH-75, Gannett Road to Silver Creek Bridge	\$4,400,000		\$2,750,000	\$1,650,000		(\$3,100,000)	
NEW	District-wide seal coats	\$350,000			\$350,000			
NEW	SH-75, Bellevue South	\$2,400,000				\$750,000	\$1,650,000	
NEW	SH-25, Paul to Rupert milepost 46 to 51	\$3,000,000					\$3,000,000	
Net Annual Project Cost Revisions & Program Changes			\$0	\$0	\$0	\$0	(\$50,000)	\$0



### District 5

Key No.	Practical Design Project Changes	Total Project Cost	FY2008	FY2009	FY2010	FY2011	FY2012	HORIZONS
	<b>Annual Practical Design Savings</b>	(\$14,435,000)	\$0	(\$3,048,000)	(\$5,902,000)	(\$2,053,000)	(\$3,432,000)	
	<b>Projects Benefitting from Savings</b>							
08619	U.S. 30, Lund to Hegstrom Road	\$9,120,000		\$3,048,000	\$2,072,000			
08620	U.S. 30, Hegstrom Road to Alexander	\$9,120,000			\$3,830,000	\$1,290,000		
10583	U.S. 30/I-15, McCammon Interchange	\$2,300,000					\$2,300,000	(\$2,300,000)
09549	U.S. 89, Utah line to Montpelier	\$1,853,000					\$1,853,000	(\$1,853,000)
Net Annual Project Cost Revisions & Program Changes			\$0	\$0	\$0	(\$763,000)	\$721,000	(\$4,153,000)

### District 6

Key No.	Practical Design Project Changes	Total Project Cost	FY2008	FY2009	FY2010	FY2011	FY2012	HORIZONS
	<b>Annual Practical Design Savings</b>	(\$11,863,000)	(\$3,520,000)	(\$4,640,000)	(\$1,008,000)	(\$485,000)	(\$2,210,000)	
	<b>Projects Benefitting from Savings</b>							
10590	SH-33, 800 E Rd to SH-28 Junction	\$2,025,000	\$2,025,000	(\$2,235,000)				
11145	FY08 D6 District-wide Sealcoats	\$2,045,000	\$1,495,000					
NEW	SH-28, Salmon to Baker	\$1,800,000		\$1,800,000				
09237	U.S. 20, Madison CL to EB St. Anthony offramp	\$960,000		\$960,000				
NEW	U.S. 20/26/I-15B Bellin Road to Yellowstone Hwy	\$1,815,000		\$1,815,000				
NEW	U.S. 20, SH-47, Ashton city streets	\$517,000		\$517,000				
11141	U.S. 20B, St. Anthony city streets	\$1,600,000		\$1,600,000			(\$1,600,000)	
SPM60	DIST 6 Unallocated Preventative Maintenance	\$5,713,000		\$183,000	\$1,008,000	\$485,000	\$837,000	
NEW	U.S. 93, Mackay to Sportsman's Access						\$1,800,000	
NEW	SH-33, Salem Road to Sugar City	\$1,173,000					\$1,173,000	
Net Annual Project Cost Revisions & Program Changes			\$0	\$0	\$0	\$0	\$0	(\$3,520,000)