

IDAHO TRANSPORTATION BOARD

Exhibits #349 - #367

2008

EXHIBIT NUMBER	DATE	DESCRIPTION
349	1/08	Official minute: removal of a portion of US-95, District 1, from state highway system
350	1/08	Official minute: removal of a portion of US-95, District 1, from state highway system
351	1/08	FY07 Forest Highway Program changes
352	2/08	Official minute: removal of a portion of US-95, District 2, from state highway system to South Latah Highway District
353	2/08	Official minute: removal of a portion of US-95, District 2, from state highway system to the City of Genesee
354	2/08	2008 rest area planning map and improvement program
355	3/08	Official minute: removal of a portion of 1-86 Business, District 5, from state highway system to the Power County Highway District
356	3/08	FY08 Safe Routes to School projects
357	4/08	Option A: Capital Investment Program Levels for FY09-I 3 STIP
358	5/08	FY07 Forest Highway Program changes
359	6/08	Statewide Rural Functional Classification Update
360	6/08	FY09 and State FY10 public transportation grant funding
361	7/08	2009 Legislative Ideas
362	8/08	Accounts to be written off (over \$1,000)
363	8/08	FY07 Federal Highway Program request for August 2007 redistribution of federal formula obligation authority
364	8/08	FY10 budget summary and certification
365	9/08	List of concepts for 2009 draft legislation as approved by DFM FY08 Certification of receipts and disbursements
366	11/08	FY09 and FY10 Safe Routes to School projects
367	11/08	Accounts to be written off (over \$1,000)

236316

OFFICIAL MINUTE

Transfer of Real Property to Boundary County

WHEREAS, completion of US 95 under project NH-F-5110(132) has made a portion of US 95 within Boundary County no longer essential as a part of the State Highway System, all as shown in Exhibit "A" and attached hereto; and

WHEREAS, Boundary County did agree to assume control, jurisdiction of, and responsibility for, in full and every respect, the former section of US 95 from Milepost 537.22 to Milepost 537.34 in the Road Closure and Maintenance Agreement dated November 10, 2003.

THEREFORE BE IT RESOLVED, that the former portion of US 95 from Milepost 537.22 to Milepost 537.34 be removed from the State Highway System and relinquished to Boundary County effective January 31, 2008. Coincident with said removal, all jurisdiction, control, and interest of the state in and to said section of former US 95, including rights-of-way appurtenant thereto, all as shown on Exhibit "A" and attached hereto, are relinquished to Boundary County as its interest may appear.

BE IT FURTHER RESOLVED, that the Idaho Transportation Department Right-of-Way Section shall prepare the necessary documents to transfer title of the above cited portion of former US 95 to Boundary County.

RECOMMENDED:

W.E. Moore MA
TPA

APPROVED:

Steven C. Hutchinson
Chief Engineer

APPROVED AS TO FORM:

Legal Counsel

1-17-08
Date

IDAHO TRANSPORTATION BOARD

Daniel M. Manning
Chairman

Vice-chairman

Member

Member

Member

Member

Member

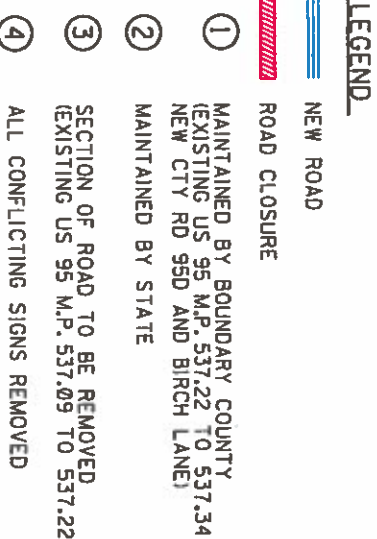
STATE OF IDAHO }
County of Boundary } SS.
Filed by: State of Idaho
on 2-11-08 at 2:35
Glenda Poston
County Recorder C. Peterson
By Deputy
Fee \$ 0
Mail to State of Idaho
P.O. Box 7129
Boise, Id. 83707-9933



Dore D. Higgins
Notary Public for Idaho
Residing in Boise, Idaho

DATE

SAFE

[illegible]

OFFICIAL MINUTE

Transfer of Real Property to Boundary County

WHEREAS, completion of US 95 under project NH-F-5116(067) has made a portion of US 95 within Boundary County no longer essential as a part of the State Highway System, all as shown in Exhibit "A" and attached hereto; and

WHEREAS, Boundary County did agree to assume control, jurisdiction of, and responsibility for, in full and every respect, the former section of US 95 from Milepost 522.93 to Milepost 524.83 in the Road Closure and Maintenance Agreement dated February 21, 2003.

THEREFORE BE IT RESOLVED, that the former portion of US 95 from Milepost 522.93 to Milepost 524.83 be removed from the State Highway System and relinquished to Boundary County effective January 31, 2008. Coincident with said removal, all jurisdiction, control, and interest of the state in and to said section of former US 95, including rights-of-way appurtenant thereto, all as shown on Exhibit "A" and attached hereto, are relinquished to Boundary County as its interest may appear.

BE IT FURTHER RESOLVED, that the Idaho Transportation Department Right-of-Way Section shall prepare the necessary documents to transfer title of the above cited portion of former US 95 to Boundary County.

RECOMMENDED:

GMR Moore
TPA

APPROVED:

Steve C. Hutchinson
Chief Engineer

APPROVED AS TO FORM:

Sam Tamm
Deputy Attorney General

1-17-08
Date

IDAHO TRANSPORTATION BOARD

Daniel O'Meara
Chairman

Mark O'Meara
Vice-chairman

Shirley Goodwin
Member

Gay Beal
Member

Member

Member

Member

STATE OF IDAHO }
County of Boundary } SS.
Filed by: State of Idaho
on 2-11-08 at 2:35
Glenda Poston
County Recorder C. Petersen
By Deputy

Fee \$ 0
Mail to State of Idaho
P.O. Box 7129
Boise, Id. 83707-4923

STATE OF IDAHO)) ss
COUNTY OF ADA)

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.

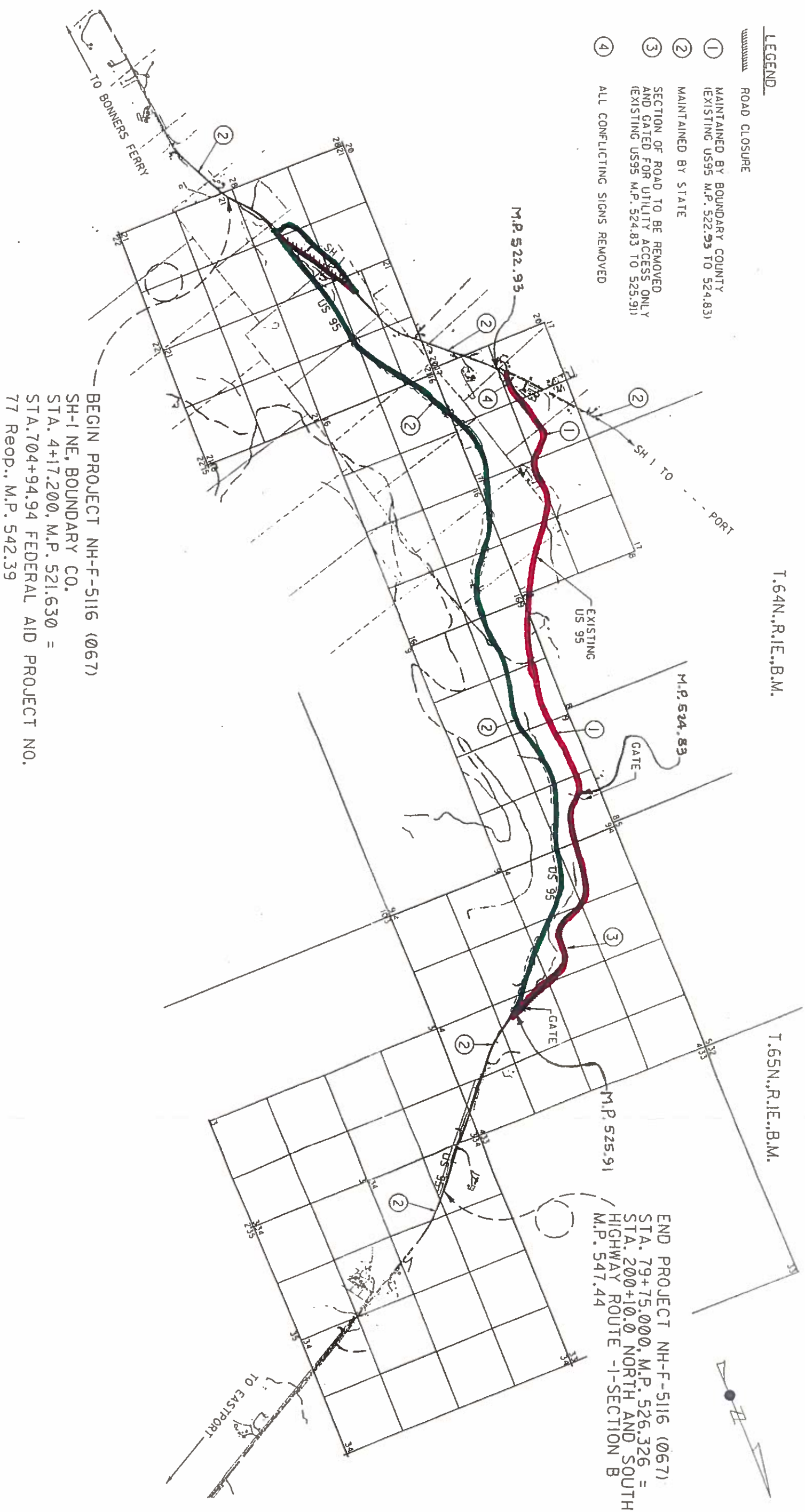



Commission Expires 8-28-09

T.65N.,R.1E.,B.M.

ROAD CLOSURE

- ① MAINTAINED BY BOUNDARY COUNTY
(EXISTING US95 M.P. 522.95 TO 524.83)
- ② MAINTAINED BY STATE
- ③ SECTION OF ROAD TO BE REMOVED
AND GATED FOR UTILITY ACCESS ONLY
(EXISTING US95 M.P. 524.83 TO 525.91)
- ④ ALL CONFLICTING SIGNS REMOVED



NO.		DATE		BY		REVISIONS	
						DESIGNED	
						DESCRIPTION	
						DESIGNED	
						O. GRAY	
						CHECKED	
						J. BAKER	
						DETAILED	
						J. GIBSON	
						DRAWING CHECKED	
						R. GROMOWSKI	
						SCALES SHOWN ARE	
						FOR 219 x 432 mm	
						PRINTS ONLY	
						CADD FILE NAME	
						4177-COLLON	
						DRAWING DATE:	
						AUGUST 2002	
						WASHINGTON INFRASTRUCTURE SERVICES, INC.	
						IDAHO TRANSPORTATION DEPARTMENT	
							
						PROJECT NO.	
						NH-F-5116(067)	
						ROAD CLOSURE PLAN	
						JCT SH-1 NE, BOUNDARY CO	
						ROAD CLOSURE MAP	
						STA. 4+17.2 TO STA. 79+75	
						metric	
						COUNTY	
						BOUNDARY	
						KEY NUMBER	
						4177	
						SHEET	
						OF	

I:\program_admin\programcoord\program_sheets\idaho\FY07IDF-mal.xls

November 21, 2007

IDAHO
FOREST HIGHWAY PROGRAM
FY 2007 - 2012

FH NO	PROJECT NAME & TERMINI	COUNTY	LNTH KM (MI)	TYPE OF WORK	2007	2008	2009	2010	2011	2012	FUTURE	REMARKS
	PROJECTS STATEWIDE			Preliminary Engineering	2 200	1 700	1 900	1 900	2 000			
				Grangement PE @15%	0	940	500					
				Construction Engineering	1 250	1 250	1 250	1 250	1 400			
60	SALMON RIVER ROAD RIGGINS - SPRING BAR	Idaho	16.7 (10.4)	GRADE DRAIN BASE PAVE	2 580	608						07 is inflation adjustment 08 \$'s needed to award \$20.4 expended for Shorts Bar to Lake Creek Bridge and Hwy95 Schedule B CD (split?) The remaining segment Lake Crk. to Spring Bar is not dropped. However funding needs Tr-Agency approval
	US95 AND NEW BRIDGE NEW BRIDGE ALIGN TO SHORTS BAR							5 000 5 000				
26	KETCHUM CHALLIS HIGHWAY (WARM SPRINGS)	Custer	4 (2.5)	RECONSTRUCTION				8 800 3630 ST				Cost is very low for all currently identified alternatives
80	FERNAN LAKE ROAD MP 0.0 - 5.3 (RECONSTRUCTION) OVERLAY SEGMENT MP 5.3 - 10.7		8.5 (10.7)	RECONSTRUCTION	15 015 2 000	1 500	1 500					08 is addtl to complete 4A \$2M is FH funds for ROW acq 3A segment
22	CASCADE WARM LAKE ROAD (10) MP 2.85 - MP 10.75 and MP 10.75 - MP 16.85 (11) MP 16.85 - MP 24.43 and MP 24.43 - MP 27.6	Valley	39.8 (24.6)	OVERLAY	458 922	9 200						MP 2.85 is at Crawford. MP 27.6 is Warm Lake Lodge 458k estimate increase 07 Addtl amount to award bid
88	YANKEE FORK MP 0.0 - 3.0	Custer	4.8 (3.0)	PAVING					3 000			
94	MEADOW CREEK ROAD MOYIE RIVER BRIDGE	Boundary		REPLACE BRIDGE	2 010 5000 555							Addtl amount to award bid
			MILES									
	SAVILLE THOMPSON RD (BUMBLEBEE RD TO OLD RIVER RD)	Shoshone	12.9	OVERLAY		2,500	6,677	4,177 1,100				5 950 in 2004's \$ 7777 in FY 10
50	ST JOE RIVER ROAD (GOLD CREEK ASPHALT REHAB)	Shoshone	12.5	OVERLAY					7 665			5 730 in 2004's \$ 7665 in FY 11
60	MANNING CREVICE BRIDGE	Idaho		REPLACE BRIDGE						4 683		3 500 in 2004's \$ 4683 in FY 11
94	COUNTY RD 34 - MEADOW CREEK	Boundary	6.0	RECONSTR MP 8-14						4 468		3340 in 2004's \$ 4468 in FY 11
24	BANKS-LOWMAN	Base		ROCKFALL MITTG/STABIL GUARDRAIL AND BRIDGE						9 378		7011 in 2004's \$ 9378 in FY 11
63	COUNCIL CUPRUM (2)			PVT REPAIR CHIP SEAL		250						
	07 LOAN TO OR PAYBACK IN 08				4 700	(3 500)	(1 200)					
	HOLDBACK FOR 2010 SAFETEA ENDS IN 2009						2 204	(2 204)				50% OF PE/CE PLUS 5% OF CN (FOR CM'S)
				CONTINGENCIES	0	1 000	1 000	1 000	1 000	1 000	0	
				TOTAL	31,690	12,948	13,831	13,046	13,200	11,665	18,529	
				05 FUNDS AVAILABLE								
				06-10 ALLOCATION	14 005	13 132	13 592	13 592	13 592	13 592		
				BALANCE	(17 685)	184	(239)	546	392	1 927		
				06 CARRYOVER	17 752							
				CARRYOVER	67	251	12					

FY 07 FUNDS AVAILABLE INCLUDE

FY 07 ALLOCATION \$14 004 670.00
 FY 06 AUG REDISTR F15 \$11 632 000.00
 FY 06 ROLLUP F15 \$6 119 533.87
 FY 06 ROLLUP 415 \$721 056.61
 FY 06 AUG REDISTR 415 \$0.00
 *FY 05-06 RELEASED FUNDS \$700.00
 Adjustment -\$1 005 365.38
 FY 07 TOTAL \$31 472 595.10

* FROM COMPLETED CONTRACTS

FY 06 FUNDS AVAILABLE INCLUDE

FY 06 ALLOCATION \$12 688 367.00
 FY 05 ROLLUP 415 \$60 210.00
 FY 05 AUG REDISTR 415 \$0.00
 FY 05 AUG REDISTR F15 \$3 122 962.00
 FY 05 ROLLUP F15 \$69 450.00
 FUNDS REL'D FROM TARGHEE \$473 207.00
 REMAINING 4150 DISTRIBUTION \$1 069 861.00
 FY 06 TOTAL \$17 363 637.00

NEW COST

DELAY →
 Advance ←

APPROVED

Angelo R. Allen
 for CLARA CORRIE, DIVISION ENGINEER
 WESTERN FEDERAL LANDS HIGHWAY DIVISION
 FEDERAL HIGHWAY ADMINISTRATION

OFFICIAL MINUTE

Transfer of Real Property to South Latah Highway District

WHEREAS, completion of US 95 under project NH-F-4110(133) has made a portion of US 95 Spur within the South Latah Highway District no longer essential as a part of the State Highway System, all as shown in Exhibit "A" and attached hereto; and

WHEREAS, South Latah Highway District did agree to assume control, jurisdiction of, and responsibility for, in full and every respect, the former section of US 95 Spur from Milepost 0.00 to Milepost 0.57 in the Road Closure and Maintenance Agreement dated September 15, 2006.

THEREFORE BE IT RESOLVED, that the former portion of US 95 Spur from Milepost 0.00 to Milepost 0.57 be removed from the State Highway System and relinquished to the South Latah Highway District effective February 29, 2008. Coincident with said removal, all jurisdiction, control, and interest of the state in and to said section of former US 95 Spur, including rights-of-way appurtenant thereto, all as shown on Exhibit "A" and attached hereto, are relinquished to the South Latah Highway District as its interest may appear.

BE IT FURTHER RESOLVED, that the Idaho Transportation Department Right-of-Way Section shall prepare the necessary documents to transfer title of the above cited portion of former US 95 Spur to the South Latah Highway District.

RECOMMENDED:

ME Moore, M.D.
TPA

APPROVED:

Steve C. Hutchinson
Chief Engineer

APPROVED AS TO FORM:

[Signature]
Deputy Attorney General

2-4-8

Date

IDAHO TRANSPORTATION BOARD

[Signature]
Chairman

[Signature]
Vice-chairman

[Signature]
Member

[Signature]
Member

[Signature]
Member

[Signature]
Member

[Signature]
Member

STATE OF IDAHO)
) ss
COUNTY OF ADA)

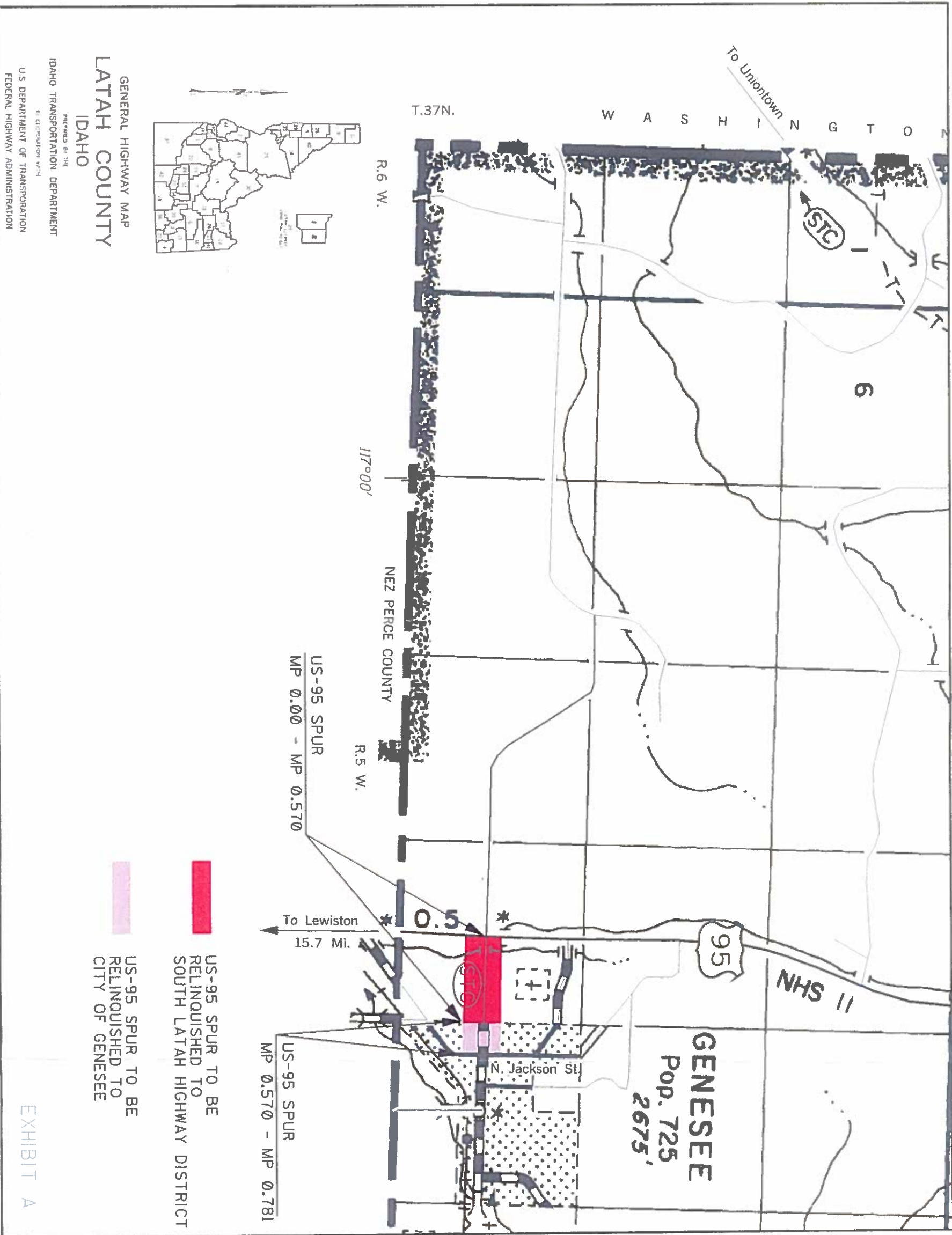
On this 20th day of February, 2008 before me the undersigned, a Notary Public in and for said State, personally appeared Darrell V Manning, Monte C. McClure, Bruce Sweeney, Lee Gagner, R. James Coleman, Gary Blick, Neil Miller, known to me to be the Chairman, Vice Chairman, and Members, respectively, of the Idaho Transportation Board of the State of Idaho, which Idaho Transportation Board executed the within instrument, and acknowledged to me that the said Idaho Transportation Board of the State of Idaho executed the same for the State of Idaho.

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.



Dee D Higgins
Notary Public for Idaho
Residing in Boise, Idaho

Commission Expires 8-28-09



NO. 520454

AT THE REQUEST OF: *Id Transportation Dept*

DATE: *03-05-08* BY: *S. Peterson*

FEE \$ *0* SUSAN PETERSEN
LATAH COUNTY RECORDER

M/PO Box 7129 *Boise*
Boise Id 83701-9933

OFFICIAL MINUTE

Transfer of Real Property to the City of Genesee

WHEREAS, completion of US 95 under project NH-F-4110(133) has made a portion of US 95 Spur within the city of Genesee no longer essential as a part of the State Highway System, all as shown in Exhibit "A" and attached hereto; and

WHEREAS, the city of Genesee did agree to assume control, jurisdiction of, and responsibility for, in full and every respect, the former section of US 95 Spur from Milepost 0.57 to Milepost 0.781 in the Road Closure and Maintenance Agreement dated September 15, 2006.

THEREFORE BE IT RESOLVED, that the former portion of US 95 Spur from Milepost 0.57 to Milepost 0.781 be removed from the State Highway System and relinquished to the city of Genesee effective February 29, 2008. Coincident with said removal, all jurisdiction, control, and interest of the state in and to said section of former US 95 Spur, including rights-of-way appurtenant thereto, all as shown on Exhibit "A" and attached hereto, are relinquished to the city of Genesee as its interest may appear.

BE IT FURTHER RESOLVED, that the Idaho Transportation Department Right-of-Way Section shall prepare the necessary documents to transfer title of the above cited portion of former US 95 Spur to the city of Genesee.

RECOMMENDED:

W E Moore, M.A.
TPA

APPROVED:

Steve C. Hutchinson
Chief Engineer

APPROVED AS TO FORM:

Tim M. Ryan
Deputy Attorney General

2-4-8
Date

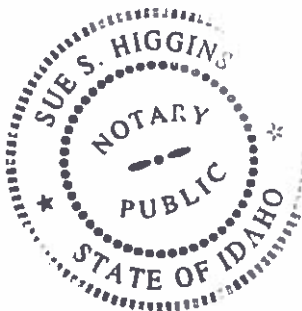
IDAHO TRANSPORTATION BOARD

Quell M. Spring
Chairman
Mark L. Miller
Vice-chairman
[Signature]
Member
[Signature]
Member
[Signature]
Member
[Signature]
Member
Neil Miller
Member

STATE OF IDAHO)) ss
COUNTY OF ADA)

On this 20th day of February, 2008 before me the undersigned, a Notary Public in and for said State, personally appeared Darrell V Manning, Monte C. McClure, Bruce Sweeney, Lee Gagner, R. James Coleman, Gary Blick, Neil Miller, known to me to be the Chairman, Vice Chairman, and Members, respectively, of the Idaho Transportation Board of the State of Idaho, which Idaho Transportation Board executed the within instrument, and acknowledged to me that the said Idaho Transportation Board of the State of Idaho executed the same for the State of Idaho.

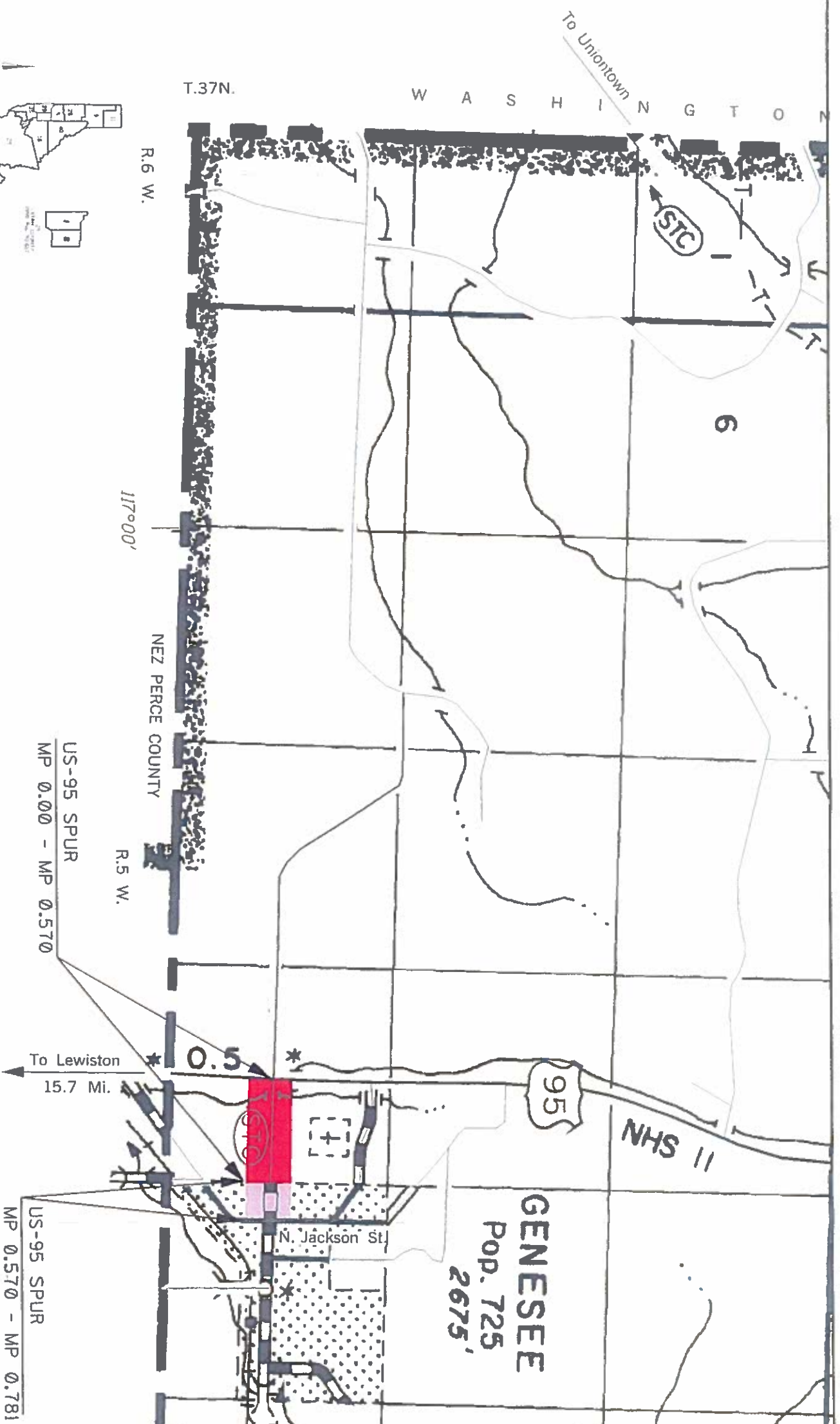
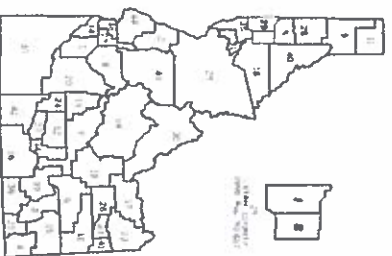
IN WITNESS, WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.



Dee P. Higgins
Notary Public for Idaho
Residing in Boise, Idaho

Commission Expires 8-28-09

GENERAL HIGHWAY MAP
LATAH COUNTY
IDAHO
PREPARED BY THE
IDAHO TRANSPORTATION DEPARTMENT
U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION



US-95 SPUR TO BE
RELINQUISHED TO
SOUTH LATAH HIGHWAY DISTRICT

US-95 SPUR TO BE
RELINQUISHED TO
CITY OF GENESEE

EXHIBIT A

520455

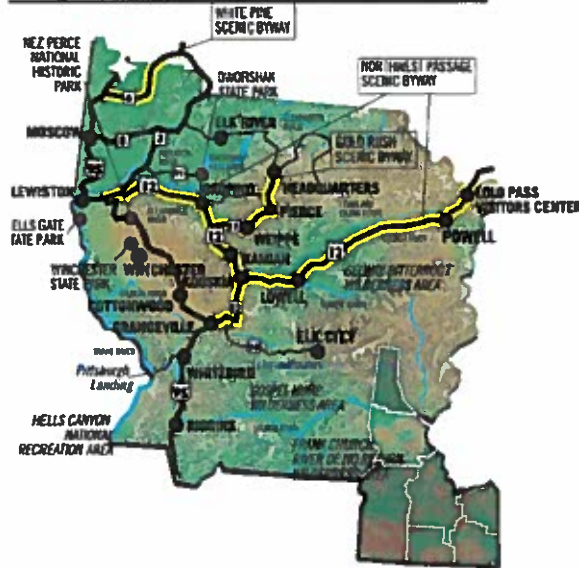
AT THE REQUEST OF:
Id Transportation Dept.
DATE & HOUR: *03.05.08 2:46pm*
BY: *S. Petersen*
LATAH COUNTY RECORDER
FEE \$ *0*
BY *C. Smith*
M/PO Box 7129 *Boise*
Boise ID 83707-9933



MINERAL MOUNTAIN RA

ITD DIST 2 - Latah County
TYPE: Basic Plus RA

Project Area Map



Project Information

Key Number: 09617
ITD District: 2
Route: US 95
Approx Mile Post: 370
Avg Daily Traffic: ('06) 2,300

Contracts:

A&E Prime: TBD
Construction Prime: TBD

What are the scope and benefits of the project?

Mineral Mountain RA is an existing Basic Plus RA located along US 95 between Moscow and Coeur d'Alene. The rehabilitation in accordance with the draft concept report will include:

- Improving ADA parking & access
- Increasing maintenance storage area
- Adding a family assist restroom

Schedule Milestone Summary

Phase	Planned Comp	Actual
Concept Rpt	2005	-
Env Compl	2006	-
ROW	N/A	N/A
PS&E	2008	-
Const/Contract Award	2008	-

What is the status of the project?

A draft concept has been submitted and is waiting for field review and approval. A field review is scheduled for February 2008.

What is the project timeline?

Design and construction contract award is expected to be completed in summer 2008.

Are there any public/private partnerships?

No project partnerships have been identified by the District.

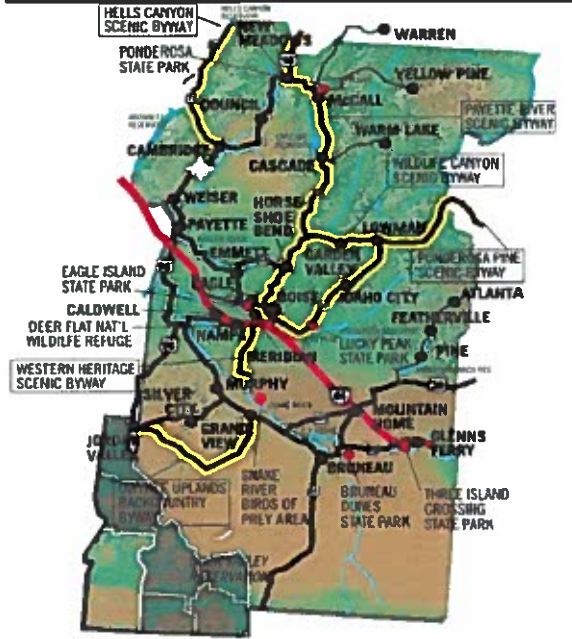
Project Financial Summary

Cost Item	Budget	Expended
PE/PC	\$ 50,000	0
ROW	N/A	N/A
CN/CE	\$500,000	0
TOTALS	\$600,000	0

MIDVALE HILL RA

ITD DIST 3 - Washington County
TYPE: Basic Plus RA

Project Area Map



Schedule Milestone Summary

Phase	Planned Comp	Actual
Concept Rpt	2006	2007
Env Compl	2007	-
ROW	N/A	N/A
PS&E	2008	-
Const/Contract Award	2008	-

Project Financial Summary

Cost Item	Budget	Expended
PE/PC	\$ 378,000	\$90,330
ROW	N/A	N/A
CN/CE	\$2,527,000	\$0
TOTALS	\$2,905,000	\$90,330

Project Information

Key Number: 09979
ITD District: 3
Route: US 95
Approx Mile Post: 101
Avg Daily Traffic: ('06) 2,500

Contracts:

A&E Prime: Forsgren Assoc.
Construction Prime: TBD

What are the scope and benefits of the project?

Midvale Hill is an existing Basic Plus RA located on US 95 south of Midvale. The rehabilitation will include:

- Adding truck parking
- Expanding the restroom facilities
- Improving ADA parking & access
- Replacing existing pavement, curb, gutter and sidewalks
- Upgrading heating and cooling systems
- Improving the irrigation system
- Improving the caretaker residence

What is the status of the project?

The Concept Report has been submitted and approved and the project is currently in design.

What is the project timeline?

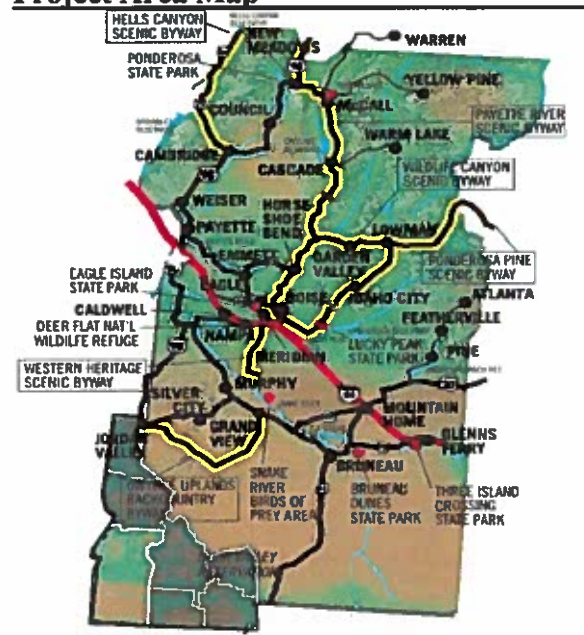
Design and construction contract award is expected to be completed in 2008.

Are there any public/private partnerships?

No project partnerships have been identified by the District.

ITD DIST 3 - Payette County

TYPE: Gateway RA



Phase	Planned Comp	Actual
Concept Rpt	2006	2006
Env Compl	2006	2006
ROW	N/A	N/A
PS&E	2007	June 2007
Const/Contract Award	2007	Oct. 12 2007

Cost Item	Budget	Expended
PE/PC	\$ 232,874	\$217,687
ROW	N/A	N/A
CN/CE	\$1,153,713	\$ 10,596
TOTALS	\$1,386,587	\$228,283

Key Number:	09626
ITD District:	3
Route:	I-84
Approx Mile Post:	1
Avg Daily Traffic:	('06) 16,500

A&E Prime:	HDR
Construction Prime:	King Excavation

What are the scope and benefits of the project?

Snake River View is an Existing Gateway RA serving travelers heading east on I-84 from Oregon. The rehabilitation will include:

- Improving drinking water
- Adding truck and RV parking
- Expanding the visitor center
- Improving landscape and irrigation

What is the status of the project?

The construction contract has been awarded.

What is the project timeline?

Construction is scheduled to begin February 2008 and expected to be completed in May 2008.

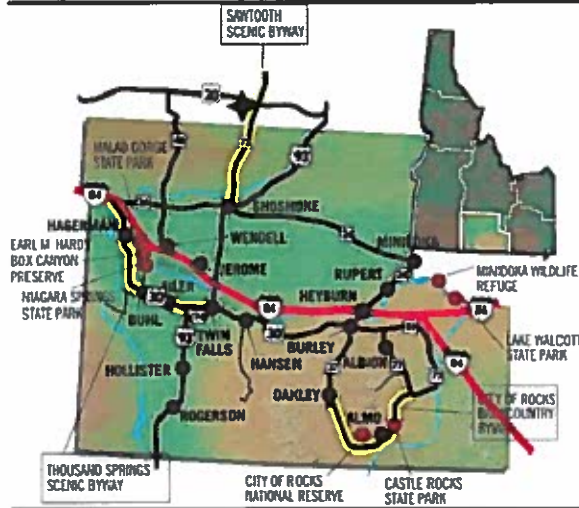
Are there any public/private partnerships?

Idaho Dept. of Parks and Recreation and Idaho Dept. of Commerce related to the Visitors Center.

TIMMERMAN RA

ITD DIST 4 - Blaine County
TYPE: Upgrade to Deluxe RA

Project Area Map



Project Information

Key Number:	09618
ITD District:	4
Route:	Jct US 20/SH 75
Approx Mile Post:	US 20 – 178 SH 75 – 101
Avg Daily Traffic:	('06) 1,600
Contracts:	
A&E Prime:	McMillen Eng.
Construction Prime:	TBD

What are the scope and benefits of the project?

The Timmerman RA is located at Jct US 20/ SH 75 intersection and is planned to be upgraded from an existing Basic Plus to a Deluxe RA. Upgrades being considered include:

- Replacing and relocating existing restroom building
- Adding car and truck parking
- Improving ADA parking and access
- Replacing the irrigation system and all existing pavement, curb, gutter and sidewalks
- Adding a family assist restroom
- New landscape

Schedule Milestone Summary

Phase	Planned Comp	Actual
Concept Rpt	2007	2007
Env Compl	2008	-
ROW	N/A	N/A
PS&E	2009	-
Const/Contract Award	2009	-

Project Financial Summary

Cost Item	Budget	Expended
PE/PC	\$ 889,000	\$187,091
ROW	\$ 25,000	\$0
CN	\$4,532,000	\$0
TOTALS	\$5,446,000	\$187,091

What is the status of the project?

The Concept Report has been developed and a design consultant has been selected. Environ. plan is in progress.

What is the project timeline?

Design and construction contract award is scheduled to be completed by 2009.

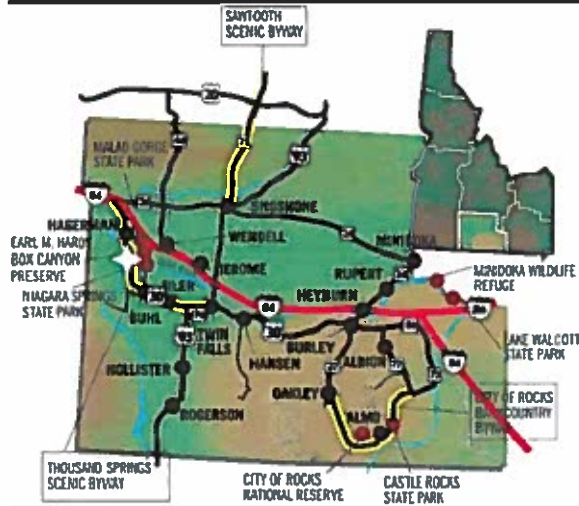
Are there any public/private partnerships?

Preliminary discussions have been initiated by the District and include the Bureau of Land Management and Shoshone-Bannock Tribes for signage.

HAGERMAN RA

ITD DIST 4 - Gooding County
TYPE: Basic Plus RA

Project Area Map



Schedule Milestone Summary

Phase	Planned Comp	Actual
Concept Rpt	2009	-
Env Compl	2009	-
ROW	N/A	N/A
PS&E	2010	-
Const/Contract Award	2010	-

Project Financial Summary

Cost Item	Budget	Expended
PE/PC	\$ 258,000	0
ROW	N/A	N/A
CN/CE	\$1,643,000	0
TOTALS	\$1,901,000	0

Project Information

Key Number: 10563
 ITD District: 4
 Route: US 30
 Approx Mile Post: 184
 Avg Daily Traffic: ('06) 2,500

Contracts:

A&E Prime: ITD
 Construction Prime: TBD

What are the scope and benefits of the project?

The Hagerman RA is an existing Basic Plus RA located on US 30 and was planned to be upgraded to a Deluxe RA. With recent changes in the program, it will stay a Basic Plus RA which will be reflected in the next program update. Preliminary discussions include:

- Replacing the existing restroom building
- Improving ADA parking and access
- Upgrading the waste water system
- Adding a family assist restroom

What is the status of the project?

The building design is anticipated to be submitted by ITD and all other civil and architecture plans will be submitted by a consultant. As soon as the project is assigned a work authority, the District will proceed with the Envir. plan and concept report.

What is the project timeline?

Design is expected to be complete in 2008 and construction contract award is expected to be completed in 2010.

Are there any public/private partnerships?

The City of Hagerman, Idaho Fish and Game, and Idaho Parks and Recreation have been identified as potential project partnerships by the District.

CHERRY CREEK RA

ITD DIST 5 - Oneida County
TYPE: Gateway RA

Project Area Map



Schedule Milestone Summary

Phase	Planned Comp	Actual
Concept Rpt	2006	2006
Env Compl	2005	2005
ROW	N/A	N/A
PS&E	2007	2007
Const/Contract		Nov. 8
Award	2007	2007

Project Financial Summary

Cost Item	Budget	Expended
PE/PC	\$ 412,885	\$243,210
ROW	N/A	N/A
CN/CE	\$1,884,850	\$ 8,761
TOTALS	\$2,297,735	\$251,971

Project Information

Key Number: 09628
ITD District: 5
Route: I-15
Approx Mile Post: 7
Avg Daily Traffic: ('06) 8,900

Contracts:

A&E Prime: Sunrise Engineer
Construction Prime: Braun-Jensen Inc

What are the scope and benefits of the project?

Cherry Creek is an Existing Gateway RA for travelers heading north on I-15 from Utah. The rehabilitation includes:

- Adding truck and RV parking
- Improving ADA parking and access
- Improving ADA compliance for existing restroom facilities
- Providing more visitor center storage
- Overlaying existing pavement

What is the status of the project?

The construction contract has been awarded.

What is the project timeline?

Construction is scheduled to begin February 2008 and expected to be completed in May 2008.

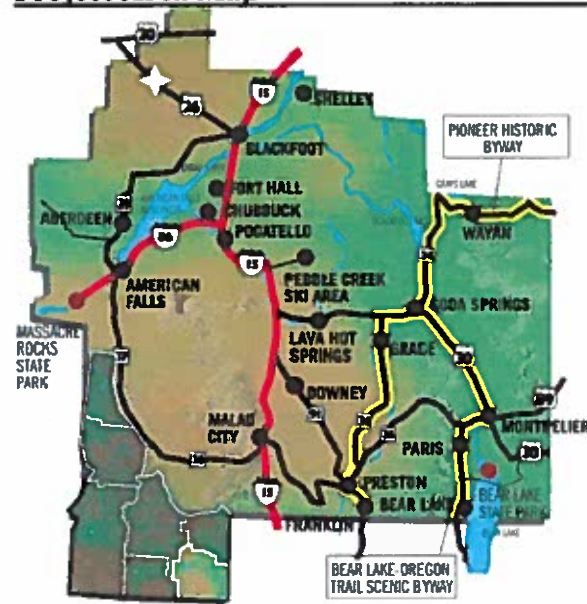
Are there any public/private partnerships?

Idaho Dept. of Parks and Recreation and Idaho Dept. of Commerce related to the Visitors Center.

BIG LOST RIVER RA

ITD DIST 6 - Butte County
TYPE: Upgrade to Deluxe RA

Project Area Map



Schedule Milestone Summary

Phase	Planned Comp	Actual
Concept Rpt	2005	2005
Env Compl	2006	2006
ROW	N/A	N/A
PS&E	2006	2006
Const/Contract		Jan. 11
Award	2007	2007

Project Financial Summary

Cost Item	Budget	Expended
PE/PC	\$ 532,173	\$ 234,763
ROW	N/A	N/A
CN/CE	\$2,144,402	\$1,448,025
TOTALS	\$2,676,575	\$1,682,788

Project Information

Key Number: 09620
 ITD District: 6
 Route: US 26
 Approx Mile Post: 265
 Avg Daily Traffic: ('06) 2200

Contracts:

A&E Prime: WWC, Inc.
 Construction Prime: H-K Contractor

What are the scope and benefits of the project?

Big Lost River is located along US 26 west of Blackfoot. This RA is an upgrade from a Basic Plus to a Deluxe RA. The upgrade includes:

- New ADA restroom building
- Adding car and truck parking
- Improving ADA parking and access
- Adding a family assist restroom
- New picnic areas

What is the status of the project?

The completion of the project is on winter shut down until spring 2008.

What is the project timeline?

Construction is expected to be complete in spring 2008.

Are there any public/private partnerships?

The Bureau of Land Management and Idaho National Laboratory has been identified as project partnerships by the District.

CLARK HILL RA

ITD DIST 6 - Bonneville County

TYPE: Basic Plus RA

Project Area Map



Schedule Milestone Summary

Phase	Planned Comp	Actual
Concept Rpt	2005	2005
Env Compl	2006	2006
ROW	N/A	N/A
PS&E	2006	2006
Const/Contract		Mar. 14
Award	2007	2007

Project Financial Summary

Cost Item	Budget	Expended
PE/PC	\$ 478,190	\$ 294,775
ROW	N/A	N/A
CN/CE	\$2,471,890	\$1,564,382
TOTALS	\$2,950,080	\$1,859,157

Project Information

Key Number:	08052
ITD District:	6
Route:	US 26
Approx Mile Post:	357
Avg Daily Traffic:	('06) 3700
Contracts:	
A&E Prime:	WWC, Inc.
Construction Prime:	Ovard Const Inc

What are the scope and benefits of the project?

Clark Hill is an existing Basic Plus RA located along US 26 between Ririe and Swan Valley. The rehabilitation includes:

- Improving waste water and potable water systems
- Adding car and truck parking
- Improving ADA parking and access
- Adding a family assist restroom
- Improving picnic areas

What is the status of the project?

The completion of the project is on winter shut down until spring 2008.

What is the project timeline?

Construction is expected to be complete in spring 2008.

Are there any public/private partnerships?

No project partners were identified by the District.

DUBOIS RA

ITD DIST 6 - Clark County
TYPE: Upgrade to Gateway RA

Project Area Map



Schedule Milestone Summary

Phase	Planned Comp	Actual
Concept Rpt	2007	-
Env Compl	2008	-
ROW	N/A	N/A
PS&E	2009	-
Const/Contract Award	2010	-

Project Financial Summary

Cost Item	Budget	Expended
PE/PC	\$1,155,000	\$544
ROW	N/A	N/A
CN/CE	\$5,774,000	\$0
TOTALS	\$6,929,000	\$544

Project Information

Key Number: 09595
 ITD District: 6
 Route: I-15
 Approx Mile Post: 167
 Avg Daily Traffic: ('06) 2,900

Contracts:

A&E Prime: WWC, Inc.
 Construction Prime: TBD

What are the scope and benefits of the project?

The Dubois RA is located on I-15 and is planned to be upgraded from an existing Basic Plus to a Gateway RA. Upgrades being considered include:

- Improving ADA parking and access
- Adding car and truck parking
- Replacing existing restroom bldg
- Replacing existing pavement, curb, gutter and sidewalks
- Replacing arbors and picnic tables
- Adding a visitor center
- Adding a family assist restroom

What is the status of the project?

A Statement of Interest was submitted in February/March 2007 and a consultant was selected. WWC is the project consultant and they are preparing the design scope of work which is under review.

What is the project timeline?

Design and construction contract award is scheduled to be completed in 2010.

Are there any public/private partnerships?

Idaho Dept. of Parks and Recreation and Idaho Dept. of Commerce related to the Visitors Center.

The State of Montana, City of Dubois, and gas station in the vicinity of the RA have been identified as potential partnerships by the District.

OFFICIAL MINUTE

Transfer of Real Property to the Power County Highway District

WHEREAS, Project ST-1721(615) on I-86 Business (Pocatello Avenue) in American Falls has been completed within the Power County Highway District, all as shown in Exhibit "A" and attached hereto; and

WHEREAS, the Power County Highway District did agree to assume control, jurisdiction of, and responsibility for, in full and every respect, the former section of I-86 Business from Milepost 3.569 to Milepost 4.080 in the Road Closure and Maintenance Agreement dated December 16, 2002, upon completion of the project; and

WHEREAS, the said Road Closure and Maintenance Agreement was amended August 28, 2006 to provide \$100,000 for future maintenance of that portion of I-86 Business; and

WHEREAS, the Idaho Transportation Department has received final acceptance letters from both the city of American Falls (dated September 14, 2007) and the Power County Highway District (dated May 29, 2007); and

WHEREAS, the Idaho Transportation Department has paid the city of American Falls the \$100,000 on December 10, 2007.

THEREFORE BE IT RESOLVED, that the former portion of I-86 Business from Milepost 3.569 to Milepost 4.080 be removed from the State Highway System and relinquished to the Power County Highway District effective March 31, 2008. Coincident with said removal, all jurisdiction, control, and interest of the state in and to said section of former I-86 Business, including rights-of-way appurtenant thereto, all as shown on Exhibit "A" and attached hereto, are relinquished to the Power County Highway District as its interest may appear.

BE IT FURTHER RESOLVED, that the Idaho Transportation Department Right-of-Way Section shall prepare the necessary documents to transfer title of the above cited portion of former I-86 Business to the Power County Highway District.

RECOMMENDED:

M. S. Moore Jr.
TPA

APPROVED:

Steve C. Hutchinson
Chief Engineer

APPROVED AS TO FORM:

Scott R. Campbell
Deputy Attorney General

3-16-08
Date

Instrument # 193668

POWER COUNTY, IDAHO

2008-04-09 02:02:06 No. of Pages: 3

Recorded for : STATE HIGHWAY DISTRICT

CHRISTINE STEINLICHT Fee: 0.00

Ex-Officio Recorder Deputy Maryann

IDAHO TRANSPORTATION BOARD

David M. King
Chairman

Mark O. Mallick
Vice-chairman

Lee Schaner
Member

Bill Hunsley
Member

John R. [unclear]
Member

John R. [unclear]
Member

Neil Miller
Member

Instrument # 193597

POWER COUNTY, IDAHO

2008-03-28 10:29:05 No. of Pages: 3

Recorded for : IDAHO TRANSPORTATION DEPT.

CHRISTINE STEINLICHT Fee: 0.00

Ex-Officio Recorder Deputy Maryann Schelste

STATE OF IDAHO)

) SS

COUNTY OF ADA)

On this 19th day of March, 2008 before me the undersigned, a Notary Public in and for said State, personally appeared Darrell V Manning, Monte C. McClure, Bruce Sweeney, Lee Gagner, R. James Coleman, Gary Blick, Neil Miller, known to me to be the Chairman, Vice Chairman, and Members, respectively, of the Idaho Transportation Board of the State of Idaho, which Idaho Transportation Board executed the within instrument, and acknowledged to me that the said Idaho Transportation Board of the State of Idaho executed the same for the State of Idaho.

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.



Dee D Higgins
Notary Public for Idaho
Residing in Boise, Idaho

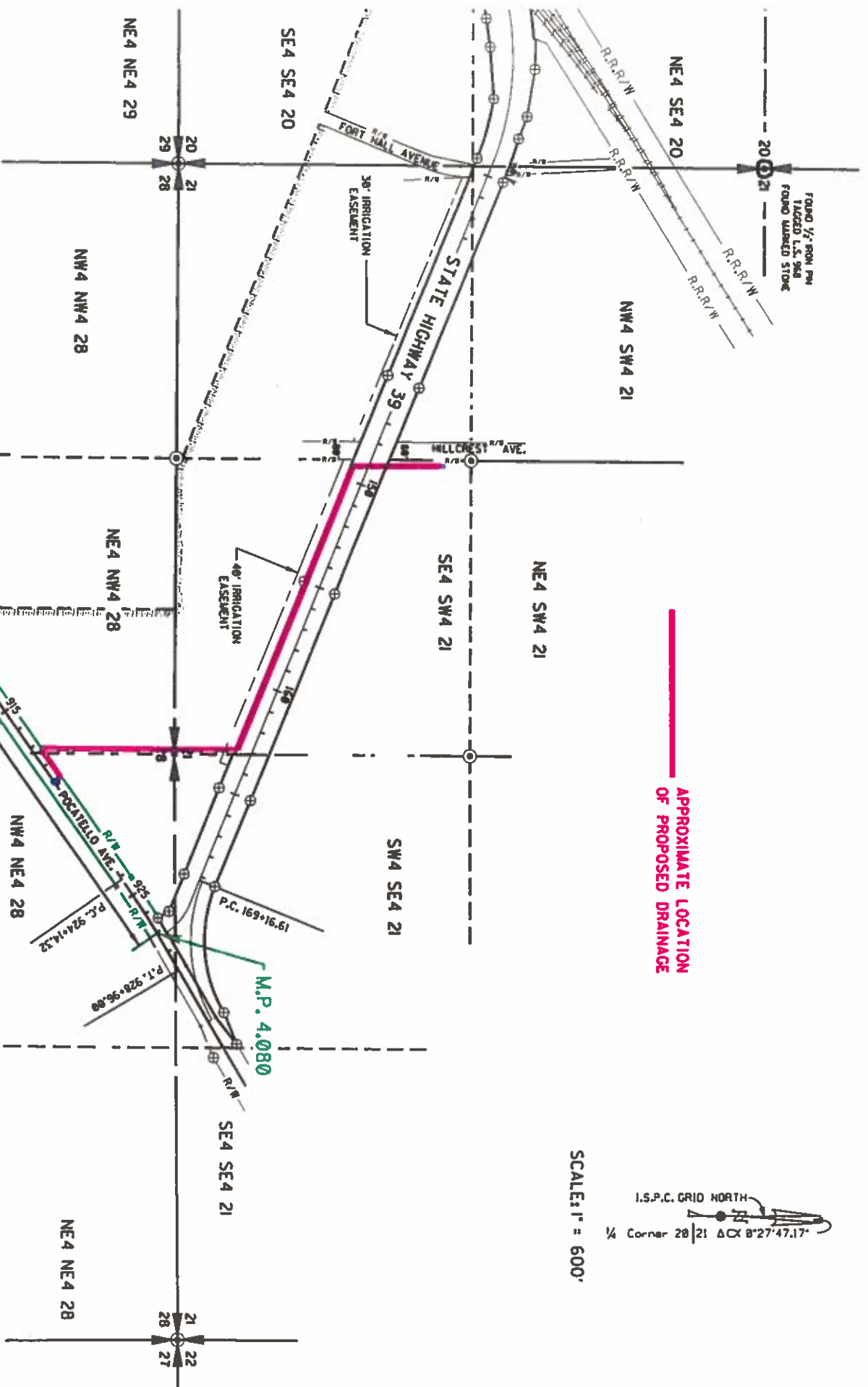
Commission Expires 8-28-09

T. 7 S., R. 31 E., BOISE MERIDIAN POWER COUNTY, IDAHO

APPROXIMATE LOCATION
OF PROPOSED DRAINAGE

SCALE: 1" = 600'

I.S.P.C. GRID NORTH
1/4 Corner 28 21 ΔCX 8°27'47.17"



AMERICAN

FALLS

TO BE GIVEN TO
POWER COUNTY HIGHWAY DISTRICT

ST-1721(615)
EXHIBIT A

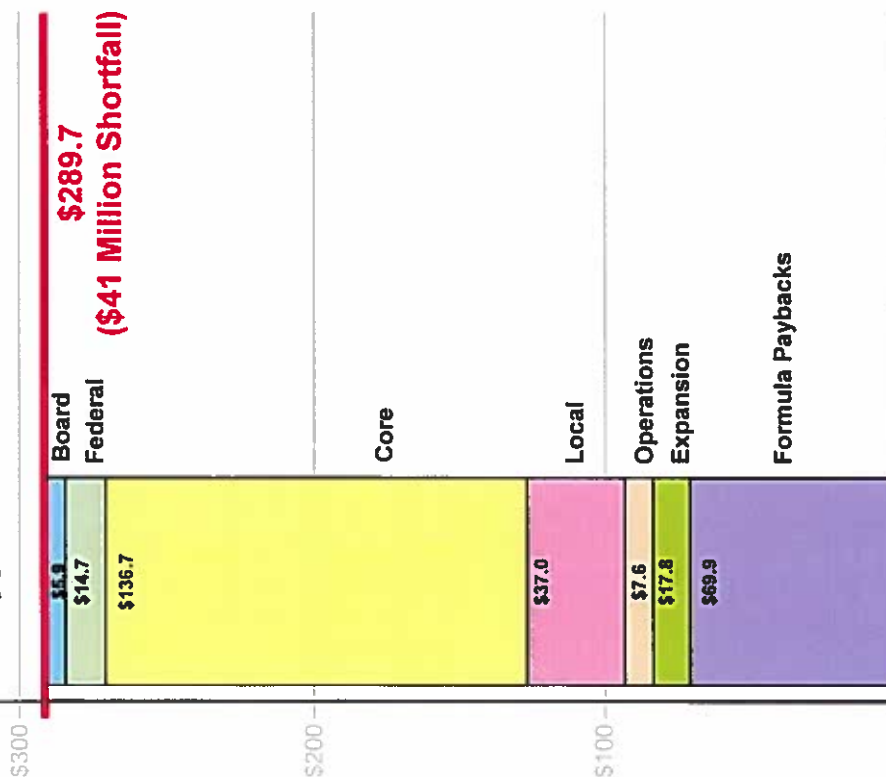
SR2S FY08 PROJECTS

		INFRA- STRUCTURE PROJECTS	EDUCATION & ENCOURAGE- MENT PROGRAMS	TOTAL
	PROJECT			
1	City of St. Anthony	104,000	2,500	106,500
2	City of Moscow /University of Idaho		15,000	15,000
3	City of Jerome			0
4	City of Priest River/West Bonner School District		4,100	4,100
5	City of Lewiston	52,000	5,000	57,000
6	Oneida Co. Sheriffs Dept.			0
7	Treasure Valley YMCA		25,000	25,000
8	City of Mackay			0
9	City of Genesee			0
10	Idaho Falls Streets Dept.	34,320	2,000	36,320
11	City of Nampa/Nampa School District		5,000	5,000
12	Mountain Rides Transportation Authority(MRTA)		22,950	22,950
13	City of American Falls	71,942	2,050	73,992
14	City of McCall	80,864		80,864
15	City of Dubois			0
16	City of Pocatello	8,320	2,100	10,420
17	City of Payette			0
18	City of Rexburg	30,472	3,000	33,472
19	City of Idaho Falls	60,300	2,500	62,800
20	City of Kooskia			0
21	City of Bellevue/MRTA	54,782	2,000	56,782
22	City of Sandpoint	31,200	2,850	34,050
23	City of Cottonwood			0
24	City of New Plymouth	98,800	1,000	99,800
25	Bonneville School District		15,000	15,000
26	Basin School District (Idaho City)		2,500	2,500
27	City of Hailey/MRTA		2,500	2,500
28	Statewide Services		145,950	145,950
	TOTAL	627,000	263,000	890,000

Draft Program Level — Option A

(dollars rounded and in millions)

Option A — Minimizes Disruption



- Suspends solicitation for new CMAQ, Enhancement, and State Board Unallocated projects in FY 2011 - 2013
- Removes existing System Planning projects in FY 2010 - 2012 and suspends solicitation for FY 2013
- Increase to Pavement Preservation and Restoration limited to available funding after above adjustments are made

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April 1, 2008

IDAHO
DRAFT FOREST HIGHWAY PROGRAM
 FY 2007 - 2012

FH NO	PROJECT NAME & TERMINI	COUNTY	LNTH KM (MI)	TYPE OF WORK	2007	2008	2009	2010	2011	2012	FUTURE	REMARKS
	PROJECTS STATEWIDE			Preliminary Engineering	1,960	1,900	1,900	1,900	2,000			
				Engineering PE @15%	0	940	900					FH match commitment is \$1.72M
				Construction Engineering	611	1,000	1,000	1,250	1,400			
60	SALMON RIVER ROAD RIGGINS - SPRING BAR	Idaho	16.7 (10.4)	GRADE, DRAIN BASE, PAVE	2,580	608						07 is inflation adjustment 08 \$'s needed to award \$20.4 expended for Shorts Bar to Lake Creek Bridge and Hwy95 Schedule B,C,D (split?)
	US95 AND NEW BRIDGE NEW BRIDGE ALIGN. TO SHORTS BAR						2,200	2,800	5,000			The remaining segment Lake Crk. to Spring Bar is not dropped, however funding needs Tri-Agency approval
26	KETCHUM CHALLIS HIGHWAY (WARM SPRINGS)	Custer	4 (2.5)	RECONSTRUCTION					8,800			Cost is very low for all currently identified alternatives
80	PERMAN LAKE ROAD MP 0.0 - 5.3 (RECONSTRUCTION) OVERLAY SEGMENT MP 5.3 - 10.7		8.5 (10.7)	RECONSTRUCTION	15,015 1,600	1,801						08 is add'l' to complete 4R ROW 3R segment
22	CASCADE WARM LAKE ROAD (10) MP 2.85 - MP 10.75 and MP 10.75 - MP 16.85 (11) MP 16.85 - MP 24.43 and MP 24.43 - MP 27.6	Valley	39.8 (24.8)	OVERLAY	458 183 922	45	9,200					MP 2.85 is at Crawford, MP 27.6 is Warm Lake Lodge 458h add'l' to award Construction modifications
88	YANKEE FORK MP 0.0 - 3.0	Custer	4.8 (3.0)	PAVING						3,000		
94	MEADOW CREEK ROAD HOVIE RIVER BRIDGE	Boundary		REPLACE BRIDGE	2,010 5000 535 46							Add'l amount to award bid Construction modifications
			MILES									
9	ENAVILLE THOMPSON RD. (BUMBLEBEE RD TO OLD RIVER RD)	Shoshone	12.9	OVERLAY			7,777	0				
50	ST. JOE RIVER ROAD (GOLD CREEK ASPHALT REHAB)	Shoshone	12.5	OVERLAY						7,665		5,730 in 2004's 7665 in FY 11
40	WAINING CREVICE BRIDGE	Idaho		REPLACE BRIDGE							4,683	3,500 in 2004's 4683 in FY 11
94	COUNTY RD 34 - MEADOW CREEK	Boundary	6.0	RECONSTR. MP 8-14							4,468	3340 in 2004's 4468 in FY 11
24	BANKS-LOWMAN	Boise		ROCKFALL MITIG/STABIL. GUARDRAIL AND BRIDGE							9,378	7011 in 2004's 9378 in FY 11
63	COUNCIL CUPRUM (2)			PVT. REPAIR CHIP SEAL		337						
	07 LOAN TO OR PAYBACK IN 08				4,700	(3,500)	(1,200)					
55	KAMIAH-PIERCE claim settlement			CLAIM SETTLEMENT		300						
				CONTINGENCIES	0	900	1,000	1,000	1,000	1,000	0	
				TOTAL	30,840	13,532	14,677	11,950	13,200	11,665	18,529	
				08 FUNDS AVAILABLE, 09-10 IS ALLOCATION	14,005	14,715	13,592	13,592	13,592	13,592		
				BALANCE	(16,635)	1,183	(1,083)	1,642	392	1,927		
				06 CARRYOVER	17,738							
				CARRYOVER*	0	1,183	98					

* 07 carryover included with 08 allocation below

FY 08 FUNDS AVAILABLE INCLUDE

FY 08 ALLOCATION \$14,678,731.00
 FY 07 AUG REDISTR F15 \$0.00
 FY 07 ROLLUP F15 \$0.00
 FY 07 RELEASED FUNDS \$38,742.00
 FY 07 TOTAL \$14,715,473.00

FY 07 FUNDS AVAILABLE INCLUDE

FY 07 ALLOCATION \$14,004,670.00
 FY 06 AUG REDISTR F15 \$11,632,000.00
 FY 06 ROLLUP F15 \$6,119,533.87
 FY 06 ROLLUP 415 \$721,096.61
 FY 06 AUG REDISTR 415 \$0.00
 *FY 05-06 RELEASED FUNDS \$700.00
 Adjustment returned in 08 -\$1,005,365.38
 FY 07 TOTAL \$31,472,995.10

* FROM COMPLETED CONTRACTS

APPROVED:

Theresa R. Quinn 4/2/08
 for CLARA CORNER, DIVISION ENGINEER
 WESTERN FEDERAL LANDS HIGHWAY DIVISION
 FEDERAL HIGHWAY ADMINISTRATION

State of Idaho 2015 STATEWIDE RURAL FUNCTIONAL CLASSIFICATION SYSTEM

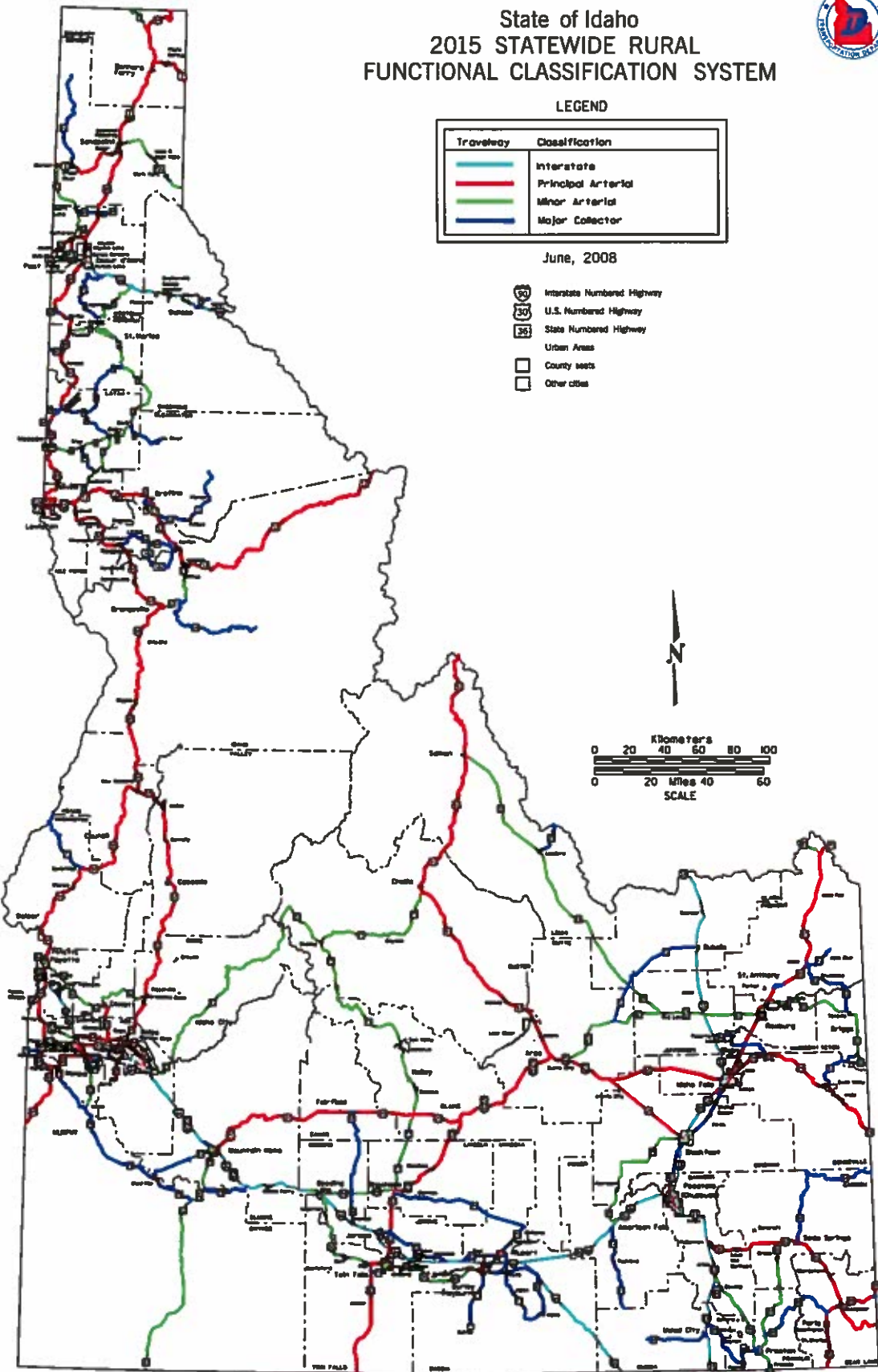


LEGEND

Travelway	Classification
	Interstate
	Principal Arterial
	Minor Arterial
	Major Collector

June, 2008

- Interstate Numbered Highway
- U.S. Numbered Highway
- State Numbered Highway
- Urban Areas
- County seats
- Other cities



Idaho Transportation Department
Division of Public Transportation - Recommendations for FY 2009 FTA Grants

EXHIBIT 360

Sub-Recipients	FTA Section 5311 Rural Bus	FTA Section 5311(f) Rural Intercity	FTA Section 5310*	State Funding VIP	Section 5316* Small Urban	Section 5317* Small Urban	Section 5316* Rural	Section 5317* Rural
District 1								
North Idaho Community Express	\$200,000	\$124,520	\$32,200					
Coeur D'Alene Tribe	\$301,332							
Valley Vista Care Corporation	\$90,000		\$45,000					
Senior Hospitality Center	\$10,000							
Special Mobility Services	\$7,000		\$32,200					
TESH, Inc.								
District 1 Totals	\$608,332	\$124,520	\$109,400	\$0	\$0	\$0	\$0	\$0
District 2								
Regional Public Transportation COAST	\$409,100	\$87,664	\$57,000					
Canyon Area Bus Service	\$40,000		\$25,514	\$19,486				
Disability Action Council Northwest			\$30,000					
District 2 Totals	\$449,100	\$87,664	\$112,514	\$19,486	\$0	\$0	\$0	\$0
District 3								
Treasure Valley Transit Northwest Stage Line	\$982,481	\$210,532	\$160,000	\$77,730				
Western Idaho Training Company			\$61,845					
Valley Regional Transit Authority			\$0		\$546,701	\$283,013	\$212,466	\$88,975
District 3 Totals	\$982,481	\$210,532	\$221,845	\$77,730	\$546,701	\$283,013	\$212,466	\$88,975
District 4								
Mountain Rides Transit Authority	\$547,726							
College of Southern Idaho/Transit	\$407,000	\$129,584						
Salt Lake Express		\$75,000	\$45,000					
Blaine County Senior Citizens			\$30,000					
Living Independence Network Corporation								
District 4 Totals	\$954,726	\$204,584	\$75,000	\$0	\$0	\$0	\$0	\$0
District 5								
Pocatello Regional Transit	\$537,978	\$115,280	\$5,000	\$57,000				
District 5 Totals	\$537,978	\$115,280	\$5,000	\$57,000	\$0	\$0	\$0	\$0
District 6								
Targhee Regional Public Transportation Authority	\$564,722	\$93,850		\$28,294				
Southern Teton Area Rapid Transit		\$33,000	\$36,800					
Mackay Senior Citizens Center			\$0					
Valley Vista Care Corporation								
District 6 Totals	\$564,722	\$126,850	\$36,800	\$28,294	\$0	\$0	\$0	\$0
Statewide Totals	\$4,097,339	\$869,430	\$560,559	\$182,510	\$546,701	\$283,013	\$212,466	\$88,975
Intelligent Transportation Systems								
Total Vehicle Investment Program								
				\$129,490				
				\$312,000				

*5310: Elderly & Persons with Disabilities / 5316: Job Access/Reverse Commute / 5317: New Freedom

EXHIBIT "A"
IDAHO TRANSPORTATION DEPARTMENT
2009 LEGISLATION IDEA FORM SUMMARY

1) Implement CDL Provisions of SAFETEA-LU

This legislation will implement the following Commercial Drivers License (CDL) provisions of SAFETEA-LU:

#Minimum Civil Penalty Assessments on Drivers – If convicted of an out of service (OOS) violation penalty: increase from a minimum of \$1,000 for first and second convictions to \$2,500 for first and \$5,000 for second convictions.

#Maximum Civil Penalty on Employers – If convicted of knowingly allowing or requiring employee to operate a CMV in violation of an OOS order: increase from a maximum of \$1,000 to \$25,000.

#Driver Disqualification Time for – (1) violating an OOS order while transporting non-hazardous materials: first conviction no less than 180 days but < 1 year; for a second conviction within a 10-year period, no less than 2 years but < 5 years; for a third conviction within a 10-year period, no less than 3 years but < 5 years; and (2) violating an OOS order while transporting hazardous materials or operating a vehicle designed to hold 16 or more passengers, including the driver: first conviction no less than 180 days but < 2 year; for a second conviction within a 10-year period, no less than 3 years but < 5 years; for a third conviction within a 10-year period, no less than 3 years but < 5 years.

If this legislation is not implemented by July 5, 2010, then in federal FY2011, ITD will be sanctioned with a loss of 5% of apportioned IM, NHS and STP federal-aid funds. Based on the FY2009 apportionment levels (there are no FY2011 apportionments) this would be a loss of approximately \$6.5 million in FY2011. If in non-compliance in FY2012 and thereafter, the sanction would be 10% of the funds or approximately \$13.0 million.

2) Seat Belt Violation Fine Increase

This legislation would increase the fines related to Idaho's seat belt law from the current \$10 to at least \$25 - \$50, by adding court costs to the violation fine. This is the only traffic violation for which court costs are not attached. This impacts counties who must process approximately 18,000 to 32,000 tickets annually without financial compensation for the service. A higher fine will encourage seat belt usage and reduce traffic deaths and injuries on Idaho's highways.

This action could make Idaho eligible for additional federal funding under the Section 405 (Occupant Protection) program of approximately \$250,000 to \$947,000 for projects to increase seat belt usage in the state. If seat belt usage was increased to greater than 85% for two consecutive years, Idaho could be eligible for Section 406 (Increased Safety Belt use Rates) program funds totaling \$4.5 million, of which \$1.0 million would be used for behavioral safety programs, and the rest to other safety projects.

3) Child Passenger Safety

Amends Section 49-672, Idaho Code, to raise the requirement for a child to be in a safety seat while in a vehicle from the current six (6) years and younger to seven (7) years and younger. The legislation would also allow the federal height and weight standards of “Anton’s Law” which exempts a child who is more than 4’ 9” tall from the safety seat requirement. It would also delete the current exemption under 49-672(b) for allowing a child to be removed from the safety seat for purposes of nursing or to attend to the child’s “other immediate physiological needs.” This legislation supports ITD’s Strategic Highway Safety Plan of reducing the number of traffic related deaths to 168 or fewer by 2012 and reducing traffic related injuries and saving the lives of Idaho’s children.

If the safety seat age legislation were enacted, Idaho would become eligible for approximately \$237,000 in federal funding annually for up to four years for the Child Passenger Safety program. By deleting the nursing baby exemption Idaho could receive an additional \$250,000 to 947,000 in Section 405 (Occupant Protection) program funds to support seat belt and passenger safety programs.

4) Collection of Personal Identification for Titles and Registration

This legislation would enable the Department to require the collection of owner’s and business’ identifying information such as full legal name, driver’s license number, social security number, or business’ employer identification number, physical and mailing address of the owner of a vehicle when they are registering or titling a vehicle or vessel. This will allow the Department to move towards a “one-person, one-record” concept and facilitate the positive identification of specific individuals in the ITD database. Currently, an individual can be in the titles and registration databases numerous times in a number of different formats – i.e. using different versions of a name, different addresses, etc. This information is already collected for the purpose of driver’s licensing and identification cards.

5) Transportation Access Plan

This legislation would enable the Department to establish in Code the ability to enter into a Transportation Access Plan (TAP) with local units of government. Current Idaho Code gives the authority to determine access on the State Highway System to the Idaho Transportation Board with the Idaho Administrative Procedures Act outlining the type of access that will be allowed on a particular section of State highway. The current system does not allow ITD and the local jurisdiction to find a solution when a community recognizes or anticipates that a different access is needed. This legislation would allow ITD and the locals to find a solution by granting the revised/new access if certain criteria are met and a formal agreement is signed.

6) Eminent Domain – Attorney’s Fees

Currently, Idaho Code allows attorneys to collect their fees on either an hourly or on a contingent basis, whichever results in greater compensation for the attorney. In cases where ITD is ordered to pay attorney’s fees, a contingency fee agreement usually results in the amount paid by ITD being 30 – 40% higher than the just compensation determined by a jury. This legislation would eliminate the contingent fees option and require hourly rates only for eminent domain cases. This concept is currently being used in some other states and could save the State money in cases involving high value properties.

7) Eminent Domain – Opinions of Value

Real estate appraisers are subject to rules of appraisal, licensing and potential discipline by the Appraisal Board. Brokers, agents, land developers, and land planners are not similarly regulated. The use of persons, other than certified appraisers, to value property only serves to drive up acquisition costs. This legislation would require that only the property owner and qualified appraisers may give property valuation opinions in eminent domain trials. This could save the State money if non-appraisers are not allowed to give inflated valuation opinions based upon possible sale of the property or development potential.

8) Eminent Domain - Interest

The date of “take” in eminent domain is established either by the date of the summons or the date of possession, whichever occurs first. Interest is currently at 12% for funds paid in excess of what was paid at the time of possession. This legislation would require payment of interest at 8% (the current rate for late payment on goods and services under IC 63-3-46) or prime plus some rate that would result in a rate of around 8%. (Utah currently pays 8% in condemnation cases.)

9) Eminent Domain – Project Influence

Some jurisdictions have laws that require “project influence” (placing a higher value on a property because of the future effect of the project to be done) to be disregarded when determining the fair market value of property. Idaho case law and jury instructions currently restrict the consideration of “project influence”. This legislation would formalize current practice in Idaho Code and emphasize that properties subject to project influence cannot be used to establish fair market value for property being acquired.

10) Eminent Domain – Offers To Settle

Currently in a condemnation action, as a result of the case of “Smith vs. Jardine”, ITD can make a settlement offer approximately 90 days before trial that requires the property owner to recover at least 110% of the offer or risk not recovering attorney’s fees and costs.

This legislation would allow ITD to make a “Jardine” offer closer to trial time. In addition, it would allow “Offers of Judgment” (Rule 68) to occur 14 days or more before trial. This would stop the accrual of attorney’s fees and costs between the time of the “Jardine” offer and the trial if the property owner failed to recover more than the Offer of Judgment. This would provide an incentive for the property owner to accept a reasonable offer between the “Jardine” date and the trial. This could save the State money by giving the State additional flexibility to settle cases where there is an increased risk or motions or presentation of new information before trial.

11) Inverse Condemnation – Balancing the Risks

Currently, if a property owner files an inverse condemnation action (suit for failure to pay just compensation) against the government and the court determines there has been a taking of property, the owner’s attorney is entitled to recover all attorney fees and costs regardless of the property value or offers to settle by the government. This gives the property owner no incentive to settle the lawsuit. They are guaranteed, at a minimum, the State’s appraised value, plus their attorney’s fees and costs.

This legislation would eliminate the use of contingent fees allowing only hourly fees and also allow the State to shift the risk of trial through an Offer of Judgment (Rule 68) which would stop the accrual of fees and costs as of the date of the offer if the property owner failed to recover more than the offer at trial. The Offer of Judgment creates an incentive for the property owner to accept a reasonable offer by shifting the risk that the owner will not recover fees and costs incurred after the reasonable offer is made. Without this rule the property owner has little or no risk in taking a case to trial.

12) Eminent Domain – General and Special Benefits

Currently only “special” benefits may be used to offset any damages assessed to the remainder of a parcel of property acquired by the State. (A “special benefit” is a benefit from a project to a particular property owner; a “general benefit” is a benefit to everyone in the area of the project.) It is oftentimes difficult to define and distinguish between “special” and “general” benefits accruing to a property.

This legislation would amend Idaho Code to allow any damage to the remainder of a property owner’s property to be offset with both “special” and “general” benefits that accrue to the property as a result as a result of the project being done. This could save the State money by balancing equity between the State and the property owner where the remainder of the property owner’s property has increased in value due to the project.

ACCOUNTS TO BE WRITTEN OFF

Fiscal Year 2008

Over (\$1,000)

Account	Name	Amount	Mileage Tax	Registration	Returned Check	Audit	Reinstatement	Damage Claim	Final Comments
4000368	SIMON, CHERYL	\$4,845.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,845.09	Past statute of limitations. Per Legal, damage claim release signed, will not collect.
1000360	MATHER, LAWRENCE	\$4,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,335.00	Past statute of limitations.
1096303	JAMES KOOIMAN TRUCKING	\$4,213.60	\$0.00	\$4,173.60	\$0.00	\$0.00	\$40.00	\$0.00	Past statute of limitations.
0435172	UNIVERSAL CONSTRUCTION INC	\$3,350.29	\$0.00	\$3,310.29	\$0.00	\$0.00	\$40.00	\$0.00	Past statute of limitations.
5001182	WILLIAMSON JR, EUGENE	\$3,333.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,333.17	Past statute of limitations.
3001254	LEVIS, JOHN G	\$2,724.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,724.84	Past statute of limitations.
6000600	BOCA CARRIERS INC	\$2,344.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,344.55	Past statute of limitations.

EXHIBIT 362

Account	Name	Amount	Mileage Tax	Registration	Rechecked	Audit	Reinstatement	Damage Claim	Final Comm
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4001194	MORALES, BARBARA	\$2,170.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,170.28	Past statute of limitations.
5001237	ATSEL, MATTHEW	\$2,028.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,028.90	Past statute of limitations.
1000548	RICE, OSCAR L	\$1,922.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,922.70	Past statute of limitations.
1000477	WILLIAM D BLACKMORE	\$1,720.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,720.87	Past statute of limitations.
2000511	PFT ROBESON INC	\$1,639.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,639.96	Past statute of limitations.
0288878	FRY, WILLIAM R	\$1,570.69	\$653.11	\$877.58	\$0.00	\$0.00	\$40.00	\$0.00	Past statute of limitations.
3001225	MARTINEZ, DAMIAN	\$1,359.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,359.18	Past statute of limitations.
3001246	RAWLUK, WILLIAM P	\$1,341.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,341.56	Past statute of limitations.
3001385	ROSE, DAVID	\$1,333.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,333.31	Past statute of limitations.

Account	Name	Amount	Mileage Tax	Registration	Re Check	Audit	Reinstatement	Damage Claim	Final Comm
4001083	MAGANA, MIRIAM M	\$1,284.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,284.96	Past statute of limitations.
1000566	MEADOWS, GARY L	\$1,224.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,224.77	Past statute of limitations.
4000457	TOROPINA, IRINA N	\$1,133.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,133.60	Past statute of limitations.
5001214	BROWN, KIMBERLYN	\$1,081.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,081.23	Past statute of limitations. Carrier attempted payments but failed to pay in full
1842471	TAP TRUCKING INC	\$1,056.92	\$0.00	\$1,016.92	\$0.00	\$0.00	\$40.00	\$0.00	Past statute of limitations. Discharged 12/3/03
4001221	RALPH, VIRGIL R	\$1,016.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,016.02	Past statute of limitations.
1000433	PRINS, KRISTINA L	\$1,015.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,015.06	Past statute of limitations.
9217245	SMITH, PRESTON & JENNIFER	\$1,005.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,005.04	Past statute of limitations.

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Total of Accounts: 24 \$49,051.59 \$653.11 \$9,378.39 \$0.00 \$0.00 \$160.00 \$38,860.09

Approved by: *David M. King* _____ Date _____
 Idaho Transportation Board Chairman

FY 2008 Federal Highway Program
Anticipated Removals and Delays

Attachment B

WHO	KEY NO	PD*	ROUTE	LOCATION	PROGRAM	FY08 \$000	PHASE	ACTION
Potential Delays/Removals (Funds reserved until August 15th)								
State								
2	09434		SH 3	BOVILL PEDESTRIAN ENHANCEMENT	STP-ENHANCEMENT	445	CE/CN	DELAY
2	09617		US 95	MINERAL MTN RA REHAB, LATAH CO	REST AREA	544	CE/CN	DELAY
3	09979		US 95	MIDVALE RA REHABILITATION	REST AREA	2,499	CE/CN	DELAY
3	11063		SH 21	WARM SPRINGS CR BR, BOISE CO	BRIDGE	90	CE/CN	DELAY
4	07799		SH 75	SLATE CR BR, CUSTER CO	BRIDGE	7,500	CE/CN	DELAY
4	11492		US 93	SHOSHONE WCL TO MARLEY RD, LINCOLN CO	PAVEMENT PRESERVATION	2,881	CE/CN	DELAY
5	07683		US 91	WOOTON WAY TO E AIRPORT RD, BLACKFOOT	EXPANSION	3,383	CE/CN	DELAY
5	08660		I 86	SEAGULL BAY EB OFF RAMP	RESTORATION	684	CE/CN	DELAY
6	11140		SH 33	SAGE JCT IC TO HENRYS FORK BR, MADISON CO	PAVEMENT PRESERVATION	2,640	CE/CN	DELAY
6	11510		US 20 B	ST ANTHONY SR2S	SAFETY	107	CN	DELAY
6	10590	Y	SH 33	800 E RD TO JCT SH 28	PAVEMENT PRESERVATION	2,005	CE/CN	DELAY
9	09935		STATE	FY08 BEHAVIORAL SAFETY	SAFETY	830	CN	REMOVE
9	11535		STATE	FY08 ICAAP EDUCATION	SAFETY	25	CN	DELAY
9	11536		STATE	FY08 TRAFIC RECORDS IMPROVEMENT	SAFETY	100	CN	DELAY
Local					Sum of Potential SHS Delays	23,733		
1	11496		LOCAL	PRIEST RV ELEM SCHOOL, SR2S	SAFETY	4	CN	DELAY
1	09633		STC-5708	BECK RD RRXING	SAFETY-RAIL	355	CN	DELAY
1	09724		OFFSYS	FY08 DUST ABATEMENT, BONNER CO	CMAQ	69	CN	DELAY
2	11498		LOCAL	MOSCOW SR2S	SAFETY	15	CN	DELAY
2	09153		STC-7754	D ST PATHWAY, MOSCOW	STP-ENHANCEMENT	425	CE/CN	DELAY
3	09187		OFFSYS	11th AVE/INDIAN CR BR, CALDWELL	BRIDGE OFF SYSTEM	712	CN	DELAY
3	09998		LOCAL	S CLOVERDALE RD RRXING, NR KUNA	SAFETY-RAIL	231	CN	DELAY
3	09438		OFFSYS	SOUTH BIKING/WALKING TRAIL SYSTEM,	STP-ENHANCEMENT	157	CE/CN	DELAY
3	09734		OFFSYS	COMMUTER VANS (10), ACHD	CMAQ	320	CN	DELAY
3	09759		LOCAL	CANYON CROSSROADS TRANS MUSEUM,	STP-ENHANCEMENT	410	CE/CN	DELAY
3	11500		LOCAL	BOISE SCHOOL DISTRICT SR2S	SAFETY	25	CN	DELAY
3	11501		LOCAL	NAMPA REGAN ELEM SR2S	SAFETY	5	CN	DELAY
3	11502		LOCAL	MCCALL SCHOOL DIST SR2S	SAFETY	81	CN	DELAY
4	10980		LOCAL	BELLEVUE ELEMENTARY SR2S	SAFETY	94	CN	DELAY
4	10985		LOCAL	HAILEY ELEMENTARY SR2S	SAFETY	91	CN	DELAY
4	10986		LOCAL	HEMINGWAY ELEMENTARY SR2S	SAFETY	104	CN	DELAY

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Attachment B

Sum of Potential LHS Delays
Sum of Requested LHS Delays

27,560
3,340
30,900

30,900

FY 2008 Federal Highway Program
Additional Requests

Attachment C

FY 2008 (\$000)											
WHO	KEY	PD*	ROUTE	LOCATION	YEAR	PROGRAM	SCHEDULED	OBLIGATED	ESTIMATE	INCREASE / (DECREASE)	PHASE
Additional FY08 Commitments (Completed ITD-2101s processed on August 21st)											
Cost Increases to FY08 Projects											
State											
1	05158	Y	SH 200	LIGHTNING CR BR, CLARK FORK	2009	BRIDGE (adv. FY09 AC)	4,674	0	7,654	2,980	CN
1	10621		STATE	FY08 D1 DURABLE PAVEMENT MARKINGS	2008	SAFETY	200	0	542	342	CN
2	08835		US 95	A ST TO RODEO DR, MOSCOW	2008	RESTORATION	1,936	0	2,271	335	CN
4	09215		I 84	A CANAL BRIDGE, MINIDOKA CO	2008	BRIDGE PRESERVATION	431	0	573	142	CN
4	09216		I 84	S SIDE CANAL OPASS, CASSIA CO	2008	BRIDGE PRESERVATION	23	0	27	4	CN
4	11082		STATE	FY08 D4 DURABLE PAVEMENT MARKINGS	2008	SAFETY	160	0	204	44	CN
5	07829		I 85	CHUBBUCK IC TO POCAATELLO CR IC	2009	EXPANSION	2,250	0	3,750	1,500	CN
9	09700		STATE	STATEWIDE SIGN UPGRADES	2008	SAFETY	579	579	642	63	CN
Local									15,663	5,410	
COMPASS	09204		LOCAL	FY08 COMPASS TRANSPORTATION PLAN, ADA CO	2008	STP - TMA	106	106	276	170	CN
LHTAC (D3)	09187		OFFSYS	11TH AVE/INDIAN CR BR, CALDWELL	2008	BRIDGE OFF SYSTEM	712	0	2,116	1,404	CN
LHTAC (D3)	09188		STP-7933	21ST AVE/INDIAN CR BR, CALDWELL	2008	BRIDGE LOCAL	675	0	1,765	1,090	CN
LHTAC (D6)	09912		STC-6801	MESA FALLS RD, FREMONT CO	2008	STP - LOCAL RURAL	0	0	340	340	CN
PT (D3)	10091		TRANSIT	BOISE (4) BUS PURCHASES	2008	TRANSIT	0	0	312	312	CN
New/Advance Preservation Projects									4,809	3,316	
6	10591	Y	US 20	MP 253 TO JCT US 20/26 WEST	2009	PAVEMENT PRESERVATION	0	0	7,722	7,722	CN
Projects for August Redistribution of Obligation Authority										16,448	
New/Advance Preservation Projects											
1	09162		US 95	MP 430.8 TO MP 436.0, KOOTENAI CO	2010	PAVEMENT PRESERVATION	0	0	8,400	8,400	CN
2	11028	Y	US 95	TOP OF LEWISTON HILL TO THORNCREEK RD, STG 1	2010	PAVEMENT PRESERVATION	5	0	1,553	1,548	CN
2	11473	Y	US 95	STG 2 TO COMBINE WITH ABOVE	2012	PAVEMENT PRESERVATION	0	0	0	0	CN
									9,953	9,948	
New/Advance Roadway Projects (Restoration Before Expansion)											
1	01222		US 2	DOVER BR, BONNER CO	MID	BRIDGE	0	0	39,100	39,100	CE/CN
1	06607		SH 200	TRESTLE CR BR, BONNER CO	NEAR	BRIDGE	0	0	1,200	1,200	CN
4	07028	Y	US 20	GANNETT RD TO SILVER CR BR, BLAINE	2010	RESTORATION	0	0	4,869	4,869	CE/CN
4	08107		I 84	JCT I 84/US 93 IC, STG 2	MID	EXPANSION	0	0	16,524	16,524	PC/CE/CN
4	10917		US 93	TWIN FALLS ALTERNATE RTE, STG 2	MID	EXPANSION	0	0	34,000	34,000	CE/CN
6	09387		SH 48	RIGBY HS TO YELLOWSTONE HWY	2009	EXPANSION (ST)	0	0	4,532	4,532	CN
									100,225	100,225	

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FY 2008 Federal Highway Program
Additional Requests

Attachment C

FY 2008 (\$000)											
WHO	KEY NO	PD*	ROUTE	LOCATION	YEAR	PROGRAM	SCHEDULED	OBLIGATED	ESTIMATE	INCREASE / (DECREASE)	PHASE
New/Advance Other Non-Roadway/Construction											
State											
4	09528	Y	I 84	DECILO IC TO SALT LAKE CITY IC, CASSIA CO	2009	PAVEMENT PRESERVATION	0	0	83	83	PC
9	NEW		SH 75	KETCHUM CLOSED CIRCUIT TV (CCTC)	NEW	SAFETY	0	0	39	39	PC
9	NEW		STATE	SAFETY CIRCUIT RIDER	NEW	SAFETY	0	0	309	309	PC
Local									431	431	
COMPASS	08698		STP-7403	FRANKLIN RD. TOUCHMARK TO FIVE MILE RD, BOISE	2011	STP - TMA	0	0	150	150	PC
COMPASS	09826		LOCAL	HIGH VOLUME INTERSECTION STUDY	2008	STP - TMA	0	0	85	85	PC/CN
COMPASS	11233		SMA-7843	INT FRANKLIN & 21ST AVE CALDWELL, STG 2	2010	STP - LOCAL URBAN	0	0	450	450	PC
LHTAC (D1)	09785		SMA-7218	LANCASTER RD, US 95 TO FERNDALE, CDA	2008	STP - LOCAL RURAL	0	0	200	200	PC
LHTAC (D2)	08707		STC-4783	DENT BR, CLEARWATER CO	2009	BRIDGE LOCAL	0	0	55	55	PC
LHTAC (D2)	09804		STC-4783	DENT RD, CLEARWATER CO	PREL	STP - LOCAL RURAL	0	0	30	30	PC
LHTAC (D6)	09249		OFFSYS	KNIGHTON LN BR, BUTTE CO	2008	BRIDGE OFF SYSTEM	0	0	10	10	RW
LHTAC (D9)	09267		LOCAL	LOCAL ASSET MANAGEMENT	2004	STP - LOCAL RURAL	0	0	317	317	PC
LHTAC (D9)	09873		LOCAL	T2 CENTER	2008	STP - LOCAL RURAL	0	0	30	30	CN
Advanced Construction Conversion										1,327	1,327
1	01729		US 95	SANDPOINT NORTH & SOUTH	2011	EXPANSION	0	0	23,025	23,025	CE/CN
Notes:											
November 2007 Practical Design Project											
Phase Key: CN=Construction, CC=Consultant Engineering, CE=Const Engineering, UT=Utilities, PE=Preli Engineering, PC=Consultant Design, RW=Right of Way											
Anticipated Redistribution Requests										134,956	

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In accordance with 67-3503, Idaho Code, I certify the attached forms properly state the receipts and expenditures of the department (agency, office, or institution) for the fiscal years indicated. The summary of expenditures by major program, fund source, and standard class is indicated below.

Proposed FY10 Request for Board Review: 8-20-08					
By Major Programs	FY 2008 Total Appropriation	FY 2008 Actual Expenditures	FY2009 Original Appropriation	FY 2009 Estimated Expenditures*	FY 2010 Total Request
290 01 Administration	22,490,300	21,023,400	23,499,200	23,499,200	24,152,200
290 02 Planning	5,982,300	4,891,400	6,430,300	6,430,300	6,095,100
290 03 Motor Vehicles	18,801,700	20,531,500	19,592,300	19,592,300	20,616,300
290 04 Highway Operations	145,001,800	142,841,600	153,492,600	153,492,600	158,649,700
290 05 Capital Facilities	5,615,000	2,518,000	2,850,000	2,850,000	2,850,000
290 06 Contract Construction & Right-of-Way Acquisition	379,671,600	288,675,700	275,148,900	372,217,800	283,909,600
290 07 Aeronautics	3,776,600	2,122,000	3,331,300	4,315,300	3,540,700
290 08 Public Transportation	9,587,200	10,642,100	9,622,300	9,622,300	10,267,000
TOTAL	590,926,500	493,245,700	493,966,900	592,019,800	510,080,600
By Fund Source	FY 2008 Total Appropriation	FY 2008 Actual Expenditures	FY2009 Original Appropriation	FY 2009 Estimated Expenditures*	FY 2010 Total Request
0260-02 d State Highway	255,401,200	225,986,900	221,022,200	273,250,200	222,608,600
0260-03 f State Highway	323,598,600	253,895,500	262,903,600	306,363,600	277,234,800
0260-04 i State Highway	590,600	554,000	600,200	600,200	600,000
0260-05 o State Highway	7,509,500	10,637,300	6,059,600	7,440,500	6,046,500
0260-06 d Highway: Restricted Disaster Fund	-	-	-	-	-
0263-00 f Idaho Traffic Safety	-	-	-	-	-
0221-02 d Aeronautics	2,868,700	1,337,900	2,409,900	3,393,900	2,630,700
0221-03 f Aeronautics	750,300	451,500	760,400	760,400	760,000
0221-04 i Aeronautics	207,600	382,600	211,000	211,000	200,000
0001-00 g General Fund	590,926,500	493,245,700	493,966,900	592,019,800	510,080,600
TOTAL	590,926,500	493,245,700	493,966,900	592,019,800	510,080,600
By Object	FY 2008 Total Appropriation	FY 2008 Actual Expenditures	FY2009 Original Appropriation	FY 2009 Estimated Expenditures*	FY 2010 Total Request
Personnel Costs	111,042,600	104,746,700	117,133,100	117,133,100	122,020,500
Operating Expenditures	94,778,600	68,138,900	81,938,400	94,041,400	84,301,400
Capital Outlay	357,408,900	306,331,500	278,456,200	357,739,900	286,684,500
Trustee and Benefit Payments	27,696,400	14,028,600	16,439,200	23,105,400	17,074,200
Lump Sum	-	-	-	-	-
TOTAL	590,926,500	493,245,700	493,966,900	592,019,800	510,080,600
TOTAL FTP	1,833.5	1,833.5	1,833.5	1,833.5	1,833.5
FUNDED FTP	1,833.5	1,833.5	1,833.5	1,833.5	1,833.5

* FY 2009 Estimated Expenditures includes reappropriated spending authority.

EXHIBIT "A"
IDAHO TRANSPORTATION DEPARTMENT
2009 PROPOSED LEGISLATION

Exhibit	Description	Contact
1 290-01	IMPLEMENT CDL PROVISIONS OF SAFETEA-LU – This legislation would codify in Idaho law the new Commercial Driver's License (CDL) provisions of SAFETEA-LU for penalties on drivers and employers for violating out-of-service orders as required by the federal Motor Carrier Service Administration.	Ed Pemble Driver Services 332-7830
2 290-02	SEAT BELT VIOLATION FINE INCREASE – This proposal will add all court costs to all seat belt violations. Currently, the seat belt violation for occupants 18 years or older is Idaho's only traffic violation for which no court costs are assessed. A seat belt violation fine of at least \$25 would make Idaho eligible for additional federal funds for highway safety programs.	Mary Hunter Highway Safety 334-8112
3 290-04	COLLECTION OF PERSONAL IDENTIFICATION FOR TITLES AND REGISTRATION– Legislation would allow the Department to collect personal information from vehicle owners such as full legal name, driver's license number, social security number, employer identification number, and physical and mailing address when registering or titling vehicles. This information would allow the Department to move to a "one-person, one-record" single data base system for DMV. This information is already collected for driver's licenses and identification cards.	Amy Smith Vehicle Services 334-8660
4 290-05	TRANSPORTATION ACCESS PLAN – This legislation would allow ITD to enter into a Transportation Access Plan with local units of government. Current Code does not allow for mutual solutions to be found when local jurisdictions want a different access to be allowed on a particular section of State highway. This legislation would allow ITD and the parties involved to determine a new access if certain criteria are met and if a formal agreement is signed.	Greg Laragan ACE(O) 334-8535
5 290-07	EMINENT DOMAIN – OPINIONS OF VALUE– This legislation would require that only the property owner and certified appraisers be allowed to give property valuation opinions in eminent domain trials. Currently, real estate brokers, agents, land developers and land planners, who are not subject to rules of appraisal, licensing and potential discipline by the Appraisal Board are allowed to give property valuations.	Scot Campbell Legal Section 334-8811

Exhibit	Description	Contact
6 290-08	EMINENT DOMAIN - INTEREST – The date of "take" in eminent domain is established by either the date of the Summons or the date of possession, whichever occurs first. Interest is currently set at 8 – 12% for funds paid in excess of what was paid at the time of possession, based upon negotiations between the parties. This legislation would set payment of interest at eight percent (8%).	Scot Campbell Legal Section 334-8811
7 290-09	EMINENT DOMAIN – PROJECT INFLUENCE – This legislation would formalize in Idaho Code current legal practice that "project influence" (placing a higher value on a property because of the future effect of the project to be done) will be disregarded when determining the fair market value of a property. Idaho case law and jury instructions currently restrict the use of "project influence."	Scot Campbell Legal Section 334-8811
8 290-10	EMINENT DOMAIN – OFFERS TO SETTLE / INVERSE CONDEMNATION – Currently, in a condemnation action, ITD can make an offer to settle approximately 90 days before trial that requires the property owner to recover at least 110% of the offer or risk not recovering attorney fees and costs. This legislation would amend Section 7-718, Idaho Code to allow Offers of Judgment (Rule 68) thirty (30) days or more before trial and would eliminate the use of contingent fees and allow only hourly rates for attorney's fees in eminent domain cases.	Scot Campbell Legal Section 334-8811

STATE OF IDAHO
IDAHO TRANSPORTATION DEPARTMENT
STATE HIGHWAY FUND
CERTIFICATION OF RECEIPTS AND DISBURSEMENTS CASH BASIS
JULY 1, 2007 - JUNE 30, 2008

Cash Balance - July 1, 2007			\$39,718,090
Receipts			
Transfer From Highway Distribution Account	\$	186,463,300	
Miscellaneous Receipts	\$	<u>35,456,571</u>	
Total State Receipts	\$	221,919,871	
Federal Aid	\$	324,072,300	
Transfers In	\$	1,700	
City & County Contributions	\$	<u>12,878,200</u>	
Total Receipts			\$ 558,872,071
Disbursements			
Expenditures	\$	487,250,822	
Transfers Out - To Long Term Investment Fund	\$	16,303,900	
Transfers Out	\$	<u>10,434,800</u>	
Total Disbursements			<u>\$ 513,989,522</u>
Net Change in Cash Balance			\$ 44,882,549
Cash Balance - June 30, 2008			<u>\$ 84,600,639</u>

Prepared By:



Gordon Wilmoth, Controller
Idaho Transportation Department

Certified:



Darrell V Manning
Chairman, Idaho Transportation Board

	LOCATION	09 Infrastructure	09 Education	10 Infrastructure	10 Education
	1 Riley		1,800	71,500	
	2 Ririe		3,000	0	
	3 Lona		3,000	99,000	
	4 Jerome		12,500	100,000	
	5 Kooskia		2,500	45,000	
	6 Bonneville SD		25,000		
	7 Treasure Valley Family YMCA		50,000		
	8 American Falls	82,470	2,995		
	9 Aberdeen		3,475		
	10 Coure d'Alene School District		9,000		
	11 Lewiston	96,075	1,600		
	12 Rexburg		2,000	25,000	
	13 Victor		1,700		
	14 Moscow	70,000	10,000		
	15 Emmett	3,500	2,500		
	16 Oneida Co. Sheriffs Office		1,000	25,000	
	17 Lake Pend Orielle School District		2,500		
	18 Pottlach		1,900		
	19 Mountain Rides Transportation Authority		25,000		
	20 Sandpoint	100,000			
	21 Nampa		4,000	100,000	
	22 Bellevue	68,000	1,500		
	TOTAL	420,045	166,970	465,500	