

IDAHO TRANSPORTATION BOARD

Exhibits #368 - #387

2009

EXHIBIT NUMBER	DATE	DESCRIPTION
368	3/09	Highway Economic Stimulus Projects
369	3/09	Idaho 2009 Rural and Urban Transit Stimulus Package
370	4/09	Stimulus transit projects
371	4/09	2009 rest area planning map and improvement program
372	5/09	Stimulus Transportation Enhancement Projects
373	6/09	Official Minute: relinquishment, Pahsomi Highway rights-of-way
374	6/09	2015 rural functional classification map
375	7/09	FY09 STIP amendment for Public Transportation
376	7/09	FFY10/State FY11 Public Transportation grant funding
377	7/09	2010 Legislative Ideas
378	7/09	Local Stimulus Projects funded through ARRA - Education
379	8/09	FY08-13 Forest Highway Program changes
380	8/09	FY09 accounts to be written off (over \$1,000)
381	8/09	FY11-16 Capital Facilities Program
382	8/09	FY11 budget summary and certification
383	8/09	Anticipated removals and delays and additional requests
384	8/09	Additional state highway system projects for ARRA savings or additional funding
385	9/09	List of concepts for 2010 draft legislation as approved by DFM
386	9/09	Idaho Highways Economic Stimulus: Local Recommended Priorities for ARRA Savings or Additional Funding
386A	12/09	Idaho Highways Economic Stimulus: Local Recommended Priorities for ARRA Savings or Additional Funding: REVISED
387	11/09	FY09 certification of receipts and disbursements

Highways Economic Stimulus Projects

Advertisement Subject to Legislative Stimulus Budget Approval and Bidding Environment

District	Agency	Program	Name	Work	Advertise	Estimated Cost (\$000)		
						Stimulus	Direct	Other
State Highway System Stimulus								
1	ITD	STP-State	US-2, Dover Bridge, Bonner Co.	Bridge Replacement & Approaches	5/5/2009	33,817	36,820	
2	ITD	STP-State	US-95, Moscow Mountain Passing Lane, Latah Co.	Major Widening	3/17/2009	3,595	3,914	
2	ITD	STP-State	US-95, Top of White Bird Grade to Chainup Area	Major Widening	3/17/2009	4,797	5,223	
3	ITD	STP-State	I-84, Vista Ave. Interchange, Boise	Reconstruction/Realignment	5/5/2009	39,836	43,373	
4	ITD	STP-State	US-93, Twin Falls Alternate Route	Relocation	3/17/2009	37,075	40,367	15,924
5	ITD	STP-State	I-86, Chubbuck Interchange to Pocatello Creek Interchange	Major Widening	5/19/2009	10,363	11,283	
6	ITD	STP-State	US-20, Henry's Lake Flat Passing Lanes	Major Widening	4/7/2009	3,255	3,544	
6	ITD	STP-State	SH-48, Rigby High School to Yellowstone Hwy	Major Widening	3/17/2009	4,963	5,404	
						137,701	149,929	14,625
3	ITD	Enhancement	10-Mile Interchange Hardscaping			5,458	5,943	
Local Highway System Stimulus								
3	COMPASS - BUA	STP-TMA	Local, ACHD Thin Lift Overlays	Pavement Rehabilitation	1 Year	4,000	4,000	
3	COMPASS - BUA	STP-TMA	Local, FY10 ACHD Overlays	Pavement Rehabilitation	1 Year	3,424	3,424	
3	COMPASS - BUA	STP-TMA	Transit, ADA Bus Stop Improvements	Supporting Facilities	1 Year	2,626	2,626	
3	COMPASS - BUA	STP-TMA	Local, Boise Sidewalks and ADA Accessibility	Supporting Facilities	1 Year	500	500	
3	COMPASS - BUA	STP-TMA	Local, 36th Street Pedestrian Bridge, Boise	Supporting Facilities	1 Year	550	550	
3	COMPASS - BUA	STP-TMA	STC-9033, 8th Street School Sidewalks, Meridian	Environmental Preservation	1 Year	211	211	
3	COMPASS - BUA	STP-TMA	Northeast Downtown Sidewalks, Boise	Supporting Facilities	1 Year	534	534	
						11,845	11,845	
1	KMPO	STP-Urban	Hanley Ave., Government Way to 4th St., Sig 3, Dalton Garder Reconstruction	Reconstruction	1 Year	860	860	
6	BMPO	STP-Urban	Local, Idaho Falls City Sealcoats	Preventive Maintenance	1 Year	860	860	
5	BTPO	STP-Urban	STC-7621, Custer St. Bridge, Pocatello	Bridge Rehabilitation	1 Year	424	424	
5	BTPO	STP-Urban	STP-7281, Gould St. Bridge, Pocatello	Bridge Preservation	1 Year	380	380	
5	BTPO	STP-Urban	Local, D5 Van Purchases	Van Purchase	1 Year	30	30	
2	LCVMO	STP-Urban	Local, Lewiston City Sealcoats	Preventive Maintenance	1 Year	860	860	
3	LHTAC	STP-Urban	STC-8001, Main St., Boise Ave. to Washington, Emmett	Reconstruction/Realignment	1 Year	700	700	
6	LHTAC	STP-Urban	Local, Rexburg City Sealcoats	Preventive Maintenance	1 Year	160	160	
3	COMPASS - NUA	STP-Urban	Transit, ADA Bus Stop Improvements	Supporting Facilities	1 Year	430	430	
3	COMPASS - NUA	STP-Urban	SMA-7843, Intersection Franklin & 21st Ave., Caldwell Sig 4	Realignment/Major Widening	1 Year	430	430	
						5,134	5,134	
1	LHTAC	STP-Rural	Bundled Roadway Preservation & Safety Improvements		1 Year	1,833	1,833	
2	LHTAC	STP-Rural	Bundled Roadway Preservation & Safety Improvements		1 Year	1,833	1,833	
3	LHTAC	STP-Rural	Bundled Roadway Preservation & Safety Improvements		1 Year	1,833	1,833	
4	LHTAC	STP-Rural	Bundled Roadway Preservation & Safety Improvements		1 Year	1,833	1,833	
5	LHTAC	STP-Rural	Bundled Roadway Preservation & Safety Improvements		1 Year	1,833	1,833	
6	LHTAC	STP-Rural	Bundled Roadway Preservation & Safety Improvements		1 Year	1,833	1,833	
						10,998	10,998	
						171,136	183,849	14,625
						Total Legislative Request		
						Stimulus Budget		
						Balance		
						181,934		
						(1,915)		
Acronyms								
STP - Surface Transportation Program								
TMA - Transportation Management Area (population > 200,000)								

Acronyms

STP - Surface Transportation Program

TMA - Transportation Management Area (population > 200,000)

ITD - Idaho Transportation Department

COMPASS - BUA - Community Planning Association of Southwest Idaho - Boise Urbanized Area

KMPO - Kootenai Metropolitan Planning Organization (Kootenai Co.)

BMPO - Bonneville Metropolitan Planning Organization (Idaho Falls Metropolitan Area)

BTPO - Bannock Transportation Planning Organization (Pocatello Metropolitan Area)

LCVMO - Lewis/Clark Valley Metropolitan Planning Organization (Lewiston Metropolitan Area)

COMPASS - NUA - Community Planning Association of Southwest Idaho - Nampa Urbanized Area

LHTAC - Local Highway Technical Assistance Council

IDAHO'S 2009 RURAL & URBAN TRANSIT STIMULUS PACKAGE

Key#	Location	Agency	Project Description	Amount
RURAL PROJECT TOTALS BY DISTRICT AND STATEWIDE APPORTIONMENT				
TBD	Statewide	Idaho Transportation Department	Transit & support Vehicles, preliminary engineering and design, transit construction, preventive maintenance, transit amenities, safety, communication, maintenance equipment, mobility management projects, computers hardware and software and bicycle facilities, capital building	\$8,742,509
Total Rural:				\$8,742,509

District #1 Rural				
KMPO Coeur d'Alene Tribe	<u>1B: Construction:</u>	Coeur d'Alene Tribe Bus Maintenance Garage Facility		\$462,000
City of Dover	<u>1A: Construction:</u>	Improvements of existing leased building to be used as transit center		\$57,000
City of Dover	<u>1A: Construction:</u>	Paving improvements for parking lot at building to be used as transit center		\$30,000
City of Dover	<u>1A: Vehicles:</u>	15 passenger vehicle		\$60,000
City of Ponderay	<u>1A: Construction:</u>	Bike and Pedestrian corridor between workforce and senior housing to needed fixed route transit stop for Sandpoint metropolitan area		\$48,000
Projects to be determined				\$457,670
Total:				\$1,114,670

District #2 Rural				
City of Moscow	<u>2A: Vehicle:</u>	1 vanpool vehicle and capital equipment		\$40,825
City of Moscow	<u>2A: Construction:</u>	Transit system improvement Project including installation of transit bus stops, shelters, signage, access sidewalks, ADA ramps and amenities. Sites are existing proposed fixed routes.		\$360,463
Clearwater Economic Development Assoc.	<u>2A, 2B & 2C: Mobility Management:</u>	coordinate schedules, market services, organize all connections, conduct ridesharing, oversee web design etc. \$115,000 per year (added 2nd year of funding).		\$215,000

Council on Aging & Human Services	2C: Vehicles: 1 Replacement Vehicles for service in Granville and Orofino	\$104,000
Canyon Area Bus Service with City of Riggins	Split between D2 and D3 (total requested \$62,000) Mobility Management: Project to expand Canyon Area Bus Service: lease of facility, benches, signage, communication equip. coordinator staff, PM and other capital	\$31,000
Total:		\$751,288

District #3 Rural

Treasure Valley Transit	3A: Vehicle: One vehicle and 5 bus stops and benches. Implement rural transportation between New Meadows and McCall as expansion linking to existing service in McCall, Lake Fork, Donnelly and Cascade.	\$99,628
Treasure Valley Transit	3A: Vehicles: 2 replacement for <u>Valley County</u> area and 32 Bus stops and signs	\$219,632
Treasure Valley Transit	3C: Vehicles: 2 replacement for <u>Mountain Home</u> area and 32 Bus stops and signs	\$219,632
Treasure Valley Transit	3C: Vehicles: 3 vehicles to provide mobility services to people with disabilities supporting Strategy #2 in 3C network plan	\$285,000
Canyon Area Bus Service with City of Riggins	Split between 2C & 3A (total requested \$62,000) Mobility Management: Project to expand Canyon Area Bus Service: lease of facility, benches, signage, communication equip. coordinator staff, PM and other capital	\$31,000
Idaho State Independent Living Council	3B: Vehicle: 2 vehicles to lease to providers	\$70,000
Projects to be determined		\$873,442
Total:		\$1,798,334

District #4 Rural

Mountain Rides	4A: Vehicles: Five replace and five expansion commuter vans that service Hailey, Ketchum, Bellevue and Sun Valley. Supports transit need on HWY 93/75.	\$245,000
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Mountain Rides	4A: Vehicles: Heavy duty transit buses to replace 5 buses over 500,000 miles and increase 6 buses for fixed route and commuter lines	\$1,200,000
Mountain Rides	4A: Preventive Maintenance for vehicles.	\$60,316
Mountain Rides	4A: Transit Amenities: Shelters in Bellevue (corner of Main St. and Pine St. concrete pad, piers, and saddles to hold shelter and lighting.	\$9,000
City of Sun Valley	4A: Construction: 4 bus turnouts, and five bus shelters	\$70,000
Mountain Rides	4A: Mobility Management: Campaign to increase usage of all exiting mobility options, outreach, education, marketing, communication strategies and implementation (amend to \$100,000 for entire district)	\$100,000
Living Independence Network Corporation	4A: Vehicle: 1 Expansion and Preventive Maintenance	\$62,000
Total:		\$1,746,316

District #5 Rural

Franklin County Medical Center non-profit	5C: Vehicle: 1 ADA accessible vehicle. Transport 3 or 4 times a week to Logan. Take residents on field trips in surrounding counties, serves 24 - 30 clients. Potential to share vehicle with Franklin County Senior Citizens group as well as transfer current vehicle to them.	\$61,000
Bannock Transportation Planning Organization	5D: Vehicles: Pocatello Regional Transit / Bannock MPO: 6 vans for rural vanpool program. The project is to replace one 7-passenger van and add five new routes. The planned routes are: Pocatello to Soda Springs; Pocatello to Blackfoot to Idaho Falls; Pocatello	\$180,000
Salt Lake Express for profit	Split between D5, D6 Vehicles: bus and vans	\$285,681
Salt Lake Express for profit	Split between D5 Preventive Maintenance for vehicles	\$26,660

Yellowstone BP	<u>Split between Districts: D5 and D6: (total requested \$200,000): Mobility Management:</u> Yellowstone Business Partnership (Cross Boundary): Yellowstone-Teton Regional Transportation Cooperative Feasibility Study (Montana, Wyoming, Idaho) Build upon the efforts of the recently completed Concept of Operations Plan for a Yellowstone-Teton Region	\$100,000
Yellowstone BP	<u>Split between D5: Mobility Management:</u> Yellowstone Business Partnership (Cross Boundary): Yellowstone-Teton Regional Transportation Cooperative Pilot Project (Montana, Wyoming, Idaho) Based on the recommendations of the Concept of Operations Plan for a Yellowstone-Teton Regional Transportation	\$335,000
Total:		\$988,341

District #6 Rural		
Targhee Regional Public Transportation Authority	<u>6B: Vehicles:</u> Replace 7 used vehicles in the rural and intercity program. Buses used in Region 6A Salmon and Idaho Falls, and Region 6B Rexburg & Driggs	\$280,000
Targhee Regional Public Transportation Authority	<u>6B: Transit Equipment:</u> Install security cameras in all rural and intercity vehicles and related monitoring and storing hardware and software	\$60,000
Targhee Regional Public Transportation Authority	<u>6B: Transit Equipment:</u> Up-grade phone service to incorporate Rexburg (rural) office with main admin office in Idaho Falls	\$4,000
City of Victor	<u>6B: Construction:</u> City of Victor Transit Center: In partnership with Teton Basin Ice & Recreation main recreation facility. Add 1500 square foot transit center with waiting room main lobby and restrooms and park-n-ride area	\$283,927

Southern Teton Area Rapid Transit	6B: Capital Lease: START Bus service in Teton County Idaho: Purchase of the old Ford Garage in Driggs - This facility would be used for storage (and light maintenance of START Buses, TRPTA buses, Grand Targhee resort buses	\$75,000
Teton Senior Center	6B: Vehicle: Teton Senior Citizens Center: Used minibus available from local business: 14 passenger + 1 wheelchair spot or 12 + 2 wheelchairs	\$20,000
Salt lake Express for profit	6B: Vehicle: Split between D5, D6 Vehicles: bus and vans	\$210,000
Yellowstone BP	Split between Districts: D5 and D6: (total requested \$200,000): Mobility Management: Yellowstone Business Partnership (Cross Boundary): Yellowstone-Teton Regional Transportation Cooperative Feasibility Study (Montana, Wyoming, Idaho) Build upon the efforts of the recently completed Concept of Operations Plan for a Yellowstone-Teton Region	\$100,000
Total:		\$1,032,927

Statewide Rural		
Idaho Transportation Department	Mobility Management: Performance Management System: Technology to track transit/mobility performance through online collection of data, grant management, procurement tracking, milestone tracking, customer service and performance reporting for all programs managed through the Division of Public Transportation: bus/bus related, bike/pedestrian, rail and enhancement.	\$700,000
Idaho Transportation Department	Mobility Management: Develop a Statewide Mobility Association in Idaho that would provide local, district and statewide mobility management, training and lead IMAP networking and coordination efforts. Provide startup and two years of funding.	\$350,000
Idaho Transportation Department	Mobility Management: Statewide mobility management communications, public outreach and education project that support the vision of Idaho Mobility and Access Pathways (IMAP)	\$260,633
Total:		\$1,310,633

URBAN PROGRAM

TBD	District 1	Kootenai County	Transit & support Vehicles, preliminary engineering and design, transit construction, preventive	\$1,290,202
TBD	District 2	City of Lewiston	Transit & support Vehicles and transit enhancements.	\$546,956
TBD	District 3	Valley Regional Transit - Boise	Capital Equipment, transit & support vehicles, preventive maintenance, transit enhancement, facility improvements.	\$3,616,444
TBD	District 3	Valley Regional Transit - Nampa	Capital Equipment, transit & support vehicles, preventive maintenance, transit enhancement, facility improvements.	\$1,778,455
TBD	District 5	Pocatello Regional Transportation	Transit & support Vehicles, preliminary engineering and design, land acquisition, transit construction, transit amenities.	\$1,159,957
TBD	District 6	Targhee Regional Public Transportation Authority	Transit & support Vehicles, preliminary engineering and design, transit construction, preventive maintenance, transit amenities, safety, communication, maintenance equipment, computers hardware and software and bicycle facilities.	\$1,263,774
Total Urban Formula:				\$9,655,788
Total Rural and Urban Formula:				\$18,398,297

DISCRETIONARY PROGRAM

TBD	District 3	Valley Regional Transit - Boise	Greenhouse gas and energy reduction: Alternative fueled vehicles.	\$3,820,000
TBD	District 3	Valley Regional Transit - Nampa	Greenhouse gas and energy reduction: Alternative fueled vehicles.	\$4,431,000
Total Discretionary:				\$8,251,000

Total Transit: Formula and Discretionary \$26,649,297

ARRA Rural Transit Detail Project Description to be added to 2009 STIP

	District	Agency	Project Description	Specific Project Breakout
11909	Rural and Statewide Administration	Rural and State Administration	Transit & support Vehicles, preliminary engineering and design, transit construction, preventive maintenance, transit amenities, safety, communication, maintenance equipment, mobility management projects, computers hardware and software and bicycle facilities, capital building lease.	

D1	NICE	<u>Replacement Vehicles:</u> Bonner and Shoshone County	\$ 55,513
D1	NICE	<u>Replacement Vehicles:</u> Intercity Coeur d'Alene to Sandpoint three round trips a day M - F.	\$ 172,000
D1		Project Pending: Will be presented at May Board Meeting	\$ 85,795
D1	Coeur d'Alene Tribe	<u>Replacement Vehicles:</u> replace two vehicles: one vehicle is over 322,157 miles and the other is	\$ 117,026
D1	Coeur d'Alene Tribe	<u>Preventive Maintenance:</u>	\$ 27,336
Total District 1 Projects:			\$ 457,670

D3	COMPASS	<u>Mobility Management:</u> 2 year funding Mobility Management Projects for Ada, Canyon, Boise, Elmore, Gem and Owyhee 3C rural areas.	\$ 120,000
D3	City of McCall	<u>Construction:</u> Provide (6) bus shelter on existing bus route that are served by McCall Transit and Valley Connections	\$ 91,000
D3	City of McCall	<u>Construction:</u> 500 feet of sidewalk along transit route and contains location of regular pick up/drop area	\$ 31,641
D3	TVT	<u>Preventive Maintenance:</u> 3A	\$ 16,000
D3	TVT	<u>Mobility Management:</u> 3A outreach and marketing to ensure people are aware of mobility options through existing Local Transit Representative (LTR's)	\$ 20,000
D3	TVT	<u>Preventive Maintenance:</u> 3C	\$ 16,000
D3	TVT	<u>Mobility Management:</u> 3C outreach and marketing to ensure people are aware of mobility options through existing Local Transit Representative (LTR's)	\$ 15,000
D3	TVT	<u>Replacement Vehicle, 3C:</u> Two replacement vehicles that are wheelchair accessible for service in 3C	\$ 38,000
D3	TVT	<u>Preventive Maintenance:</u> 3C	\$ 48,000
D3	TVT	<u>Preventive Maintenance:</u> 3B	\$ 12,000
D3	TVT	<u>Mobility Management Projects:</u> 3B	\$ 15,000
D3	TVT	<u>Capital:</u> 3B: bus benches and signs	\$ 9,256
D3	Canyon Area Bus Service	<u>Preventive Maintenance:</u> 3A	\$ 4,800
D3	Canyon Area Bus Service	<u>Mobility Management Projects:</u> 3A multi modal for CABS bus and Trailways, coordinate with 6 local communities	\$ 2,350
D3	Canyon Area Bus Service	<u>Capital:</u> 3A: Provide multi modal facilities to CABS bus and Trailways, ADA accessibility, wheelchair lift upgrade, etc	\$ 24,600
D3	Northwestern Stage Lines	<u>Replacement Vehicle, 3C:</u> Two midsize 32 passenger with wheelchair equipment vehicles for Intercity services from Boise, Horseshoe Bend, Cascade, Donnelly, McCall, New Meadows, Rigins, White Bird, Grangeville, Cottonwood to Moscow	\$ 190,000
D3	Salt Lake Express	<u>Replacement Vehicle, 3C:</u> 2 vehicles for commuter bus project: Mt. Home to Boise: 7 days a week 365 days a year and connects to Glenns Ferry, Twin Falls, Salt Lake	\$ 190,000
D3	Salt Lake Express	<u>Preventive Maintenance:</u>	\$ 10,000
D3	Salt Lake Express	<u>Capital:</u> Wheelchair conversion kits	\$ 9,995
D3	Boise Basin Senior Center	<u>Construction:</u> Build carport to keep two vans out of the weather. This project would be in coordination with the High School, who through a class would construct the carport.	\$ 5,800
D3	LINC	<u>Preventive Maintenance:</u>	\$ 4,000
Total District 3 Projects:			\$ 873,442

Total Rural ARRA Projects to add to STIP: (note this does not increase 2009 STIP) \$ 1,331,112



Stimulus Transportation Enhancement Projects

District	Project	Suggested Cost
Great Eight		
1	US-2, Dover Bridge Pathway	\$150,000
2	US-95, Moscow Passing Lanes Animal Detection	\$200,000
3	I-84, Ten Mile IC Landscaping	\$880,000
	Total	\$1,230,000
Wildlife and Environmental		
Statewide	Curration of Artifacts	\$150,000
3	SH-21 Wildlife Collision Avoidance	\$500,000
6	US-20 Island Park Wildlife Collision Study	\$575,000
	Total	\$1,225,000
Disabilities Enhancements		
Statewide	Disabilities Enhancements on State Routes/Rest Areas	\$3,003,000
	Total	\$3,003,000
	Total	\$5,458,000

OFFICIAL MINUTE

Transfer of Rights-of-Way Easements to Lemhi County

WHEREAS, a number of sections of rights-of-way under project S-67(1) were purchased in the Pahsimeroi Valley of Lemhi County in the mid 1940's in anticipation of constructing a state highway as shown in Exhibit "A" and attached hereto; and

WHEREAS, the Idaho Transportation Board does not recognize the Pahsimeroi Highway as a State Highway; and

WHEREAS, the Lemhi County Board of Commissioners did agree to assume control, jurisdiction of, and responsibility for, in full and every respect, the various sections of rights-of-way between Milepost 0.0 to Milepost 27.9, approximately 14 miles, at its regular meeting held Monday, March 9, 2009, see attached Minutes and letter from the Deputy Prosecuting Attorney.

THEREFORE BE IT RESOLVED, that the sections of rights-of-way between Milepost 0.0 to Milepost 27.9 be removed from State jurisdiction and relinquished to Lemhi County effective July 1, 2009. Coincident with said removal, all jurisdiction, control, and interest of the state in and to said sections of the Pahsimeroi Highway, including rights-of-way appurtenant thereto, all as shown on Exhibit "A" and attached hereto, are relinquished to the Lemhi County as its interest may appear.

BE IT FURTHER RESOLVED, that the Idaho Transportation Department Right-of-Way Section with the assistance of District Six shall prepare and provide the necessary documents to transfer title of the above-cited portions of the Pahsimeroi Highway for the Lemhi County Recorder.

RECOMMENDED:

DJ Moore ISA
TPA

APPROVED:

[Signature]
Chief Engineer

APPROVED AS TO FORM:

[Signature]
Deputy Attorney General

Date

IDAHO TRANSPORTATION BOARD

[Signature]
Chairman

[Signature]
Vice-chairman

[Signature]
Member

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Member

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Member

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Member

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Member

) SS

On this 18th day of June, 2009 before me the undersigned, a Notary Public in and for said State, personally appeared Darrell V Manning, Bruce Sweeney, Lee Gagner, R. James Coleman, Gary Blick, Neil Miller, Jerry Whitehead, known to me to be the Chairman, Vice Chairman, and Members, respectively, of the Idaho Transportation Board of the State of Idaho, which Idaho Transportation Board executed the within instrument, and acknowledged to me that the said Idaho Transportation Board of the State of Idaho executed the same for the State of Idaho.

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.



Dore D. Haggans
Notary Public for Idaho
Residing in Boise, Idaho

Commission Expires 8-28-09



Idaho

2015 Rural Functional Classification Map

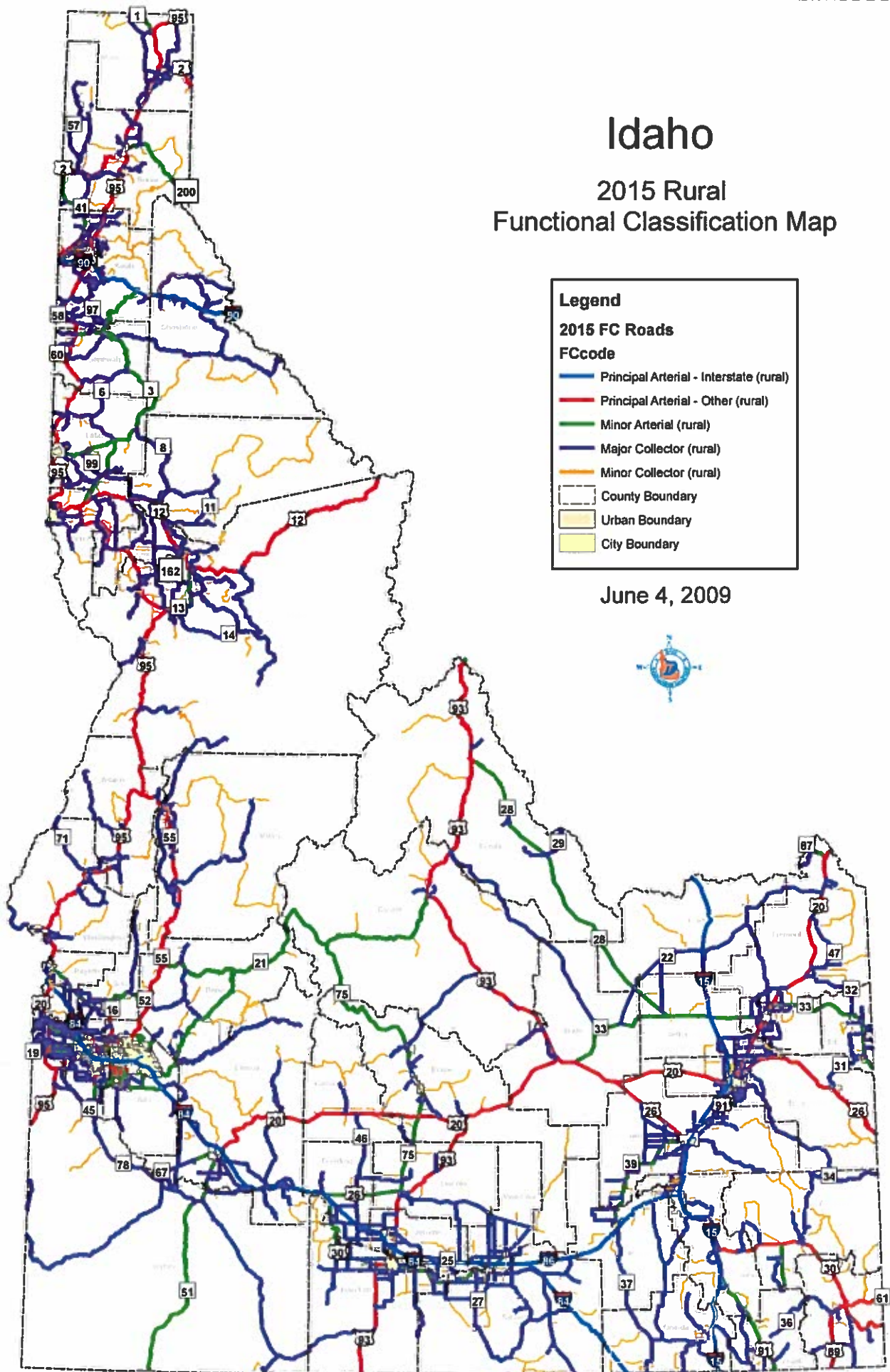
Legend

2015 FC Roads

FCcode

- Principal Arterial - Interstate (rural)
- Principal Arterial - Other (rural)
- Minor Arterial (rural)
- Major Collector (rural)
- Minor Collector (rural)
- County Boundary
- Urban Boundary
- City Boundary

June 4, 2009



0 10 20 40 Miles

Subject: Attachment: FY2009 STIP Amendment for Public Transportation

Costs shown below reflect federal dollars only and are rounded up to the nearest thousand.
Idaho Transportation Department's Division of Public Transportation

Key #	Location	Year	Original Cost	Revised Cost	Type of Project	Program	Sponsor
10823	District 4	2009	75	136	CAPITAL	5310	ITD

Kootenai Metropolitan Planning Organization

Key #	Location	Year	Original Cost	Revised Cost	Type of Project	Program	Sponsor
10762	COEUR D'ALENE	2009	500	360	OPERATIONS	5307	KOOTENAI COUNTY
10763	COEUR D'ALENE	2009	40	218	PARATRANSIT	5307	KOOTENAI COUNTY
10764	COEUR D'ALENE	2009	90	110	PREV MTNCE	5307	KOOTENAI COUNTY
10765	COEUR D'ALENE	2009	200	236	CAPITAL	5307	KOOTENAI COUNTY
10766	COEUR D'ALENE	2009	35	37	CAPITAL	5307	KOOTENAI COUNTY

Lewis Clark Valley Metropolitan Planning Organization

Key #	Location	Year	Original Cost	Revised Cost	Type of Project	Program	Sponsor
10783	LEWISTON	2009	240	310	OPERATIONS	5307	CITY OF LEWISTON
NEW	LEWISTON	2009	0	283	CAPITAL	5307	CITY OF LEWISTON
10785	LEWISTON	2009	12	0	PREV MTNCE	5307	CITY OF LEWISTON
10786	LEWISTON	2009	21	0	PLANNING	5307	CITY OF LEWISTON
10787	LEWISTON	2009	4	0	SECURITY	5307	CITY OF LEWISTON

Bannock Transportation Planning Organization

Key #	Location	Year	Original Cost	Revised Cost	Type of Project	Program	Sponsor
10837	POCATELLO	2009	560	650	OPERATIONS	5307	POCATELLO REGIONAL TRANSIT
10839	POCATELLO	2009	268	178	Capital	5307	POCATELLO REGIONAL TRANSIT

COMPASS

Key #	Location	Year	Original Cost	Revised Cost	Type of Project	Program	Sponsor
10802	DISTRICT 3	2009	750	100	CAPITAL	5307	VALLEY REGIONAL TRANSIT
10803	DISTRICT 3	2009	121	21	CAPITAL	5307	VALLEY REGIONAL TRANSIT
10804	DISTRICT 3	2009	317	223	PLANNING	5307	VALLEY REGIONAL TRANSIT
NEW	DISTRICT 3	2009	0	425	OPERATING	5307	VALLEY REGIONAL TRANSIT

COMPASS

Key #	Location	Year	Original Cost	Revised Cost	Type of Project	Program	Sponsor
11528	DISTRICT 3	2009	283	283	Mobility Mgt	5307	VALLEY REGIONAL TRANSIT
11529	DISTRICT 3	2009	547	547	Mobility Mgt	5307	VALLEY REGIONAL TRANSIT

ATTACHMENT 9: ITD Board Detail: FY10 Project Funding and New 9 Project Funding

FY2010 Public Transportation Detail										Total			
Program Budget										Total			
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EXHIBIT "A"
IDAHO TRANSPORTATION DEPARTMENT
2010 LEGISLATION IDEA FORM SUMMARY

1) Driver Training Instruction Permit

This legislation will allow issuance of a driver training instruction permit to any person 14 1/2 years of age or older. Currently, driver training instruction permits may only be issued to people 14 1/2 to 17 years of age (the permit is retained by the instructor). Currently, if a person 17 years of age or older wants to take driver training they must be issued a Class D instruction permit. However, Class D instruction permits may only be issued AFTER the applicant passes the Idaho knowledge test. People who have reading or learning disorders have substantial difficulty passing the knowledge test without first obtaining classroom instruction. Allowing a person 17 years of age or older to be issued a driver training instruction permit will enable people who have reading or learning disorders to obtain the information necessary to pass the knowledge test after completion of driver training.

2) Personal Identity Protection

Currently the department is required by Idaho Code to allow the public to view crash reports and collect whatever information they choose from those reports at no charge. Access to crash reports from ITD should be limited to just those persons involved in the crash, their insurance providers, legal representatives, and law enforcement. This legislation would revise IC 49-1306 (Written Reports of Accidents) to strike "and the information contained in them shall not be privileged or held confidential". There is considerable concern that personal contact information could be used in an illegal manner against those involved in crashes, and that ultimate liability might rest with the department.

House Concurrent Resolution 22 adopted during the 2009 legislative session urged the directors of state agencies to use all care and vigilance to protect the personal data and private information of their employees and all citizens of the state for the purpose of protecting against identity theft. This proposed code change could remove possible liability to ITD, reduce staff time and resource use that is not being compensated, and remove the ongoing presence of visitors in the Highway Safety office seeking information from the crash reports.

This change in code could also make IC 49-1306 more consistent with IC 9-335(2) which states that "any person involved in a motor vehicle collision which is investigated by a law enforcement agency, that person's authorized legal representative and the insurer shall have a right to a complete, unaltered copy of the impact report, or its successors, and the final report prepared by the agency."

3) Safety Restraints

The intent is to pursue legislation to strengthen the required use of auto safety restraints under IC 49-673. However, to ensure that the proposed legislation has legislative support, ITD is working with key lawmakers to develop the legislation. One idea being considered is increasing the seat belt violation fine by \$5 or \$10. This idea, and others that may be brought forward, will be discussed with interested legislators. A final legislative proposal will be prepared once legislators agree on the ideas to be pursued.

There may be fiscal impact depending on the ideas to be brought forward.

4) Seat Belt Violation Court Costs

This legislation will add court costs to adult safety restraint violations to address a current inequity in Idaho Code. Currently, under I.C. 49-673, the safety restraint violation for occupants 18 years of age or older is Idaho's only traffic violation for which no court costs are assessed. Already, drivers under age 18 pay the court costs along with a safety restraint citation. This shortcoming impacts our counties which are processing all of these tickets while not receiving adequate compensation for the services they are providing.

A higher fine will encourage compliance with Idaho's seat belt law by adults. This will increase seat belt usage, consequently reducing traffic deaths, injuries, and economic losses to Idaho.

This legislation may make Idaho eligible for federal grant funding depending on the requirements in the new transportation reauthorization act. These funds could then be used to increase seat belt use in Idaho through education and enforcement. Idaho has been ineligible for any seat belt incentive funds since 2006 and seat belt use declined in 2007 and 2008. Conversely, the surrounding states with effective seat belt laws and fines have received funding and have experienced increased seat belt use rates.

An average of 26,700 safety restraint citations have been issued annually during the previous 5 years. Only about 1,000 have been written each year for under-18 year old drivers for which court costs are attached. By requiring court costs on all safety restraint citations, an additional estimated \$1 million will be generated and distributed by formula to various funds. No additional funds would come to ITD.

If this bill fails, the counties will continue to process about 25,000 adult safety restraint citations annually without the associated court costs. Further, a person could choose to fight the ticket in the court process and would still not pay the associated court costs.

5) Use of Optional RR Crossing Markers – Ida Shield

This legislation would revise Idaho Code to allow the optional use of the “IdaShield” RR crossing markers for additional delineation of non-signalized at-grade railroad-road crossings of public roads. Studies performed by the Idaho Transportation Department show the traveling public’s awareness and compliance of traffic rules (i.e. stop and then look for a train) for non-signalized at-grade railroad-road crossings increases 20% to 25% with the use of IdaShields, which results in increase of public safety and decrease in the number of vehicular accidents. IdaShields were installed at over 2,680 public non-signalized at-grade railroad-road crossings in the State of Idaho through the cooperative efforts of railroad owners and the Idaho Transportation Department (ITD) in 1997 and 1998 at cost of \$1.2 million by ITD and \$0.6 million by the railroad owners under an experimental program with the Federal Highway Administration (FHWA). In 2003 ITD requested that the FHWA modify the Manual of Unified Traffic Control Devices (MUTCD), which is a national standard, allowing the optional of IdaShields at non-signalized at-grade railroad-road crossings of public roads. This request was denied by the FHWA. Without this legislation, ITD might have to remove over 2,680 existing IdaShields at an estimated cost of over \$300,000, with the resulting decrease in public safety.

6) CDL Audit Compliance

In late 2008, Federal Motor Carrier Safety Administration conducted an audit of Idaho's Commercial Driver's License program. There were a number of legal findings requiring legislation to correct.

1. The federal definition of “conviction” differs somewhat from Idaho's definition of conviction, and has caused compliance issues in the two most recent audits in 2008 and 2005. An addition to the conviction wording in statute to be applied for CDL disqualification purposes only should correct this problem.
2. Minor wording needs to be added to the law prohibiting masking of convictions in 49-1416, Idaho Code, to also apply to those persons operating commercial motor vehicles that do not have a CDL. Section 49-240, IC, concerning bond forfeitures also needs new wording to apply to operators of commercial motor vehicles.
3. Section 49-335, IC, needs to be amended to give the state authority to disqualify a CDL holder or commercial motor vehicle operator if the Federal Motor Carrier Safety Administration has declared the driver an "imminent hazard". Due process for these types of disqualifications should be handled by the FMCSA.

7) Emergency Vehicle Designation

Idaho Code Section 49-624 requires motorists to slow down and move over when approaching a stationary emergency vehicle when the vehicle's emergency lights are activated. ITD maintenance vehicles are not designated as "emergency vehicles" so this

law does not apply to them. Changes in the law to designate ITD maintenance vehicles as an "authorized emergency vehicle" under Section 49-123, Idaho Code, would require motorists to slow down and move over for maintenance vehicles. This would enhance the safety of maintenance operations.

8) Duplicate Title Issuance

Modify section 49-502, Idaho Code, to allow both the application for a duplicate title and the transfer to a new owner in a single transaction for vehicles that are either at least 10 years old, over 16,000 pounds GVW, or have no odometer device, and for all vessels. Applicant will pay two fees for the duplicate-transfer transaction - the current duplicate title fee and regular title transfer fee found in section 49-202, Idaho Code. This proposal will improve customer convenience by eliminating a delay of one to two weeks in transferring title and obtaining regular registration and plates in situations where the seller has lost the title. It facilitates private party sales where the customer/seller has lost his title, particularly those sales that are being financed.

Currently, when someone sells a vehicle but has lost his title, two transactions must occur for the title to transfer to the buyer: the seller must first apply for a duplicate title, wait for it to be issued, then assign the title to the buyer who must make a trip to the county to apply for a title in his name.

9) Comprehensive Airport Land Use Planning

This legislation would require land-use authorities who are responsible for land surrounding public airports, to develop compatible airport land-use planning. More importantly, for airports surrounded by mixed jurisdictions, or where one authority sponsors the airport and another authority controls land-use planning around that airport, this legislation would still require the development of appropriate land-use planning so as to protect the airport from non-compatible land use.

Idaho has had numerous problems with non-compatible land use developments around public airports. In some cases these problems have resulted in restrictions on the use of the airport or even closure. It has also resulted in the loss of FAA airport improvement funding due to non-compatible land development. This proposed legislation would protect these important public utilities.

Attachment 3
AMERICAN RECOVERY ACT REINVESTMENT ACT
GOVERNOR'S DISCRETIONARY PROGRAM

LOCAL RURAL PROJECTS

GOVERNOR'S DISCRETIONARY

Sponsor	Project	Road Class	Project cost	Dist	County
Plummer Gateway HD	Fairfield Road Seal Coat	STC 5709	\$472,000	1	Benewah
City of Bonners Ferry	Anderson Lane Rebuild	STC 5807	\$241,500	1	Boundary
Worley HD	Conkling Road Rehab	STC 5722	\$500,000	1	Kootenai
East Side HD	O'Gara Road Overlay	STC 5794	\$500,000	1	Kootenai
Union Independent HD	Old Hwy 7 & Sities Stage Rd Chip Seal	STC 4749 & 4721	\$404,000	2	Idaho
City of Grangeville	N. Meadows Road Overlay	STC 4721	\$500,000	2	Idaho
Idaho County	Glenwood Road Chip Seal	STC 4730	\$484,000	2	Idaho
Deer Creek HD	Deer Creek Road Overlay	STC 4705	\$462,000	2	Idaho
Canyon HD No. 4	Old Highway 30 Pavement Maintenance	STC 3856	\$496,000	3	Canyon
City of Council	Chip Seal - Mosher, Railroad, Hornet Cr	STC 3894	\$121,323	3	Adams
Washington Co	Farm to Market Rd Chip Seal	STC 3878	\$496,000	3	Washington
Filer HD	3700 North: From 2000 E - 2050 E	STC 2713	\$500,000	4	Twin Falls
Gooding HD	2300 South Overlay & 1300 South Chip seal	STC 277 & 2781	\$496,000	4	Gooding
City of Malta	Old Highway 81 South	STC 2847	\$405,000	4	Cassia
Franklin Co.	Co. Road D-1 Overlay & Seal Coat	STC 1739	\$496,463	5	Franklin
City of Grace	Grace West Center Street Rehab	STC 1775	\$417,000	5	Caribou
City of Soda Springs	3rd East Rehabilitation	STC 1783	\$493,000	5	Caribou
Madison Co.	Lyman-Archer Highway US 191 - Rv. Rd.	STC 6768	\$497,714	6	Madison
City of Teton	4th West Rehabilitation	STC 6774	\$234,000	6	Fremont
Butte Co	Antelope Road Overlay	STC 6866	\$484,000	6	Butte

\$8,700,000

Total Funded

Attachment 3
AMERICAN RECOVERY AND REINVESTMENT ACT
GOVERNOR'S DISCRETIONARY PROGRAM

MPO PROJECTS

GOVERNOR'S DISCRETIONARY

Sponsor	Project	Road Class	Project Cost	Dist	County
Bonneville MPO	Lomax and 12th St. preservation	Minor arterial/collector	\$755,160	6	Bonneville
Bannock MPO	School Zone Traffic Safety Improvements	Residential	\$755,160	5	Bannock
COMPASS	KN 11922 Overlay	Arterials/collectors	\$3,105,900	3	Ada
Canyon County MPO	Ken 11854 21st Av. Franklin Rd. Int. Ph. IV	Arterial	\$755,160	3	Canyon
Kootenai MPO	Kathleen Howard Signal	Arterial	\$300,000	1	Kootenai
Kootenai MPO	Post Falls-Prairie/McGuire Roundabout	Major Collector	\$405,160	1	Kootenai
Kootenai MPO	Hanley Av. Stage 4 CE	Major Collector	\$50,000	1	Kootenai
Lewis-Clark Valley MPO	City-wide Sealcoats (Attached detail)	Minor arterial/collector	\$755,160	2	Nez Perce

Total Funded \$6,881,700

URBAN CITIES

GOVERNOR'S DISCRETIONARY

Sponsor	Project	Project Cost	Dist	County
City of Weiser	Commercial St, Pioneer Rd & Indian	STC 8209, 8204, & 8203	3	Washington
City of Rexburg	12th West Reconst	STC-7804	6	Madison
City of Payette	Center Ave Overlay	STC 8783	3	Payette
City of Moscow	Orchard Ave Overlay	STC-7634	2	Latah

Total Funded \$1,816,000

Grand Total \$17,397,700

\\program_admin\program\card\program_sheets\IDaho\FY09ID.xls July 6, 2009

IDAHO FOREST HIGHWAY PROGRAM FY 2008 - 2013

DOLLAR AMOUNTS BELOW ARE IN THOUSANDS

FH NO	PROJECT NAME & TERMINAL	COUNTY	LNTH KM (MI)	TYPE OF WORK							FUTURE	REMARKS
					2008	2009	2010	2011	2012	2013		
	PROJECTS STATEWIDE			Preliminary Engineering Grangemont Earmark PE Construction Engineering Grangemont Earmark CE	1,084 120 1,988	1,200 270 2,000	1,500 2,000 700	2,000 1,600 1,600	2,000 1,600 1,600			FH match commitment is \$1.7M in PE, CE and CN (below)
60	SALMON RIVER ROAD RIGGINS - SPRING BAR US95 AND NEW BRIDGE NEW BRIDGE CONNECTION AND LAKE CRK. TO SPRING BAR	Idaho	16.7 (10.4)	GRADE, DRAIN BASE, PAVE	408 3,241	1,538 1,000 5,100 250 ST	19,400					Additional \$'s needed to award CM's incl adding option B additional wall CM's agreed to additional CM's to be requested 09 project is Bridge and US 95 \$9.5M ARRA funding
26	KETCHUM CHALLIS HIGHWAY (WARM SPRINGS)	Custer	4 (2.5)	RECONSTRUCTION					11,000 3630 ST	5,400		Alternatives est's are \$20-27M identified alternatives
80	PERMAN LAKE ROAD MP 00 - 9.3 (RECONSTRUCTION) OVERLAY SEGMENT MP 9.3 - 10.7		8.5 (10.7)	RECONSTRUCTION	444 136	281 300						For final bid including 3R segment 08 and 09 approved CM's Anticipated CM's
22	CASCADE WARM LAKE ROAD (10) MP 2.85 - MP 10.75 and MP 10.75 - MP 16.85 (11) MP 16.85 - MP 24.43 and MP 24.43 - MP 27.6	Valley	39.8 (24.8)	OVERLAY	46 7,151 68	656 1,165						MP 2.85 is at Crawford. MP 27.6 is Warm Lake Lodge CM's Low bid reduced from \$9.2M program 08 & 09 CM's Final oil/fuel escalation
88	YANKEE FORK MP 0.0 - 3.0	Custer	4.8 (3.0)					3,000				
94	MEADOW CREEK ROAD (1) MOYIE RIVER BRIDGE	Boundary		REPLACE BRIDGE	150							approach paving RA
			MILES									
9	ENAVILLE THOMPSON RD (BUMBLEBEE RD TO OLD RIVER RD)	Shoshone	12.9	OVERLAY	7,900	(2,131) 250						Estimate \$7.9M as obligated in 08 Award in 09 for \$9.77M (-\$2.13M known and anticipated CM's)
90	ST JOE RIVER ROAD (GOLD CREEK ASPHALT REHAB)	Shoshone	12.5	OVERLAY				7,665				
1	MANNING CREVICE BRIDGE	Idaho		REPLACE BRIDGE						4,683		
94	COUNTY RD 14 - MEADOW CREEK (2)	Boundary	6.0	RECONSTR. MP 8-14							4,468	Programmed amount is inadequate for full project. Estimate is \$8.5M
24	BANKS-LOWMAN	Benewah		ROCKFALL MITIG/STABILIZE GUARDRAIL AND BRIDGE		210 1290 EMK	2300 LB/EMK					Safety project Dovey's Bridge (Local Bridge funds = \$2.67M incl PE & CE) 9.378 Rockfall project \$9.4M FH plus remaining earmark funds 3 Earmarks = \$1.71M - take-downs
63	COUNCIL CURRUM (2)			PVT REPAIR CHIP SEAL	390							
67	GRANGEMONT ROAD CONGRESS EARMARK WITH 20% FH MATCH FOR TWO SEC 1720 EARMARKS. \$8.6M X.20 = \$1.72M match		22.9	REHAB. SAFETY IMP. DRAINAGE MP 3.4 TO 26.3		9813 EMK and LR 650						\$8,470 Earmark and \$1,343 Local Roads funding (\$1693 - 350 Study) FH CN. \$1,100 in FH PE and CE shown above. \$265K for walls by County funded 7/09
	07 LOAN TO OR PAYBACK IN 08				(4,700)							
	08 LOAN FROM MT PAYBACK IN 09				(3,500)	3,500						
55	KAMIAH-PIERCE claim settlement			CLAIM SETTLEMENT	300							
				CONTINGENCIES	0	0	1,000	1,000	1,000	1,000	0	
				TOTAL	15,426	15,989	20,600	15,265	15,600	14,683	13,846	
				09 IS FUNDS AVAILABLE 2010-13 IS 09 FUNDING LEVEL (with low take-down)	15,576	21,494	15,237	15,237	15,237	15,237		
				BALANCE	150	5,505	(9,363)	(28)	(363)	554		
				CARRYOVER (08 rolled up)	0	5,505	142	114	(249)	305		

* \$5505 ARRA can carryover to 2010

<p>FY 09 FUNDS AVAILABLE INCLUDE</p> <p>FY 09 ALLOCATION \$15,236,709.00</p> <p>FY 08 AUG REDISTR \$0.00</p> <p>FY 08 ROLLUP \$617,548.00</p> <p>DEOBLIGATIONS (closed PE contracts) \$34,829.00</p> <p>DEOBLIGATIONS (closed CN Meadow Creek) \$99,892.00</p> <p>ARRA FUNDING \$5,505,024.00 * Can carryover to 2010</p> <p>FY 09 TOTAL \$21,494,000.00</p>	<p>FY 08 FUNDS AVAILABLE INCLUDE</p> <p>FY 08 ALLOCATION \$14,576,750.00</p> <p>FY 07 AUG REDISTR F15 \$0.00</p> <p>FY 07 ROLLUP F15 \$911,997.69</p> <p>DEOBLIGATIONS \$87,282.00</p> <p>FY 08 TOTAL \$15,576,029.69</p>
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APPROVED: Phyllis D. Chum 7/7/09

for CLARA CONNER, DIVISION ENGINEER
WESTERN FEDERAL LANDS HIGHWAY DIVISION
FEDERAL HIGHWAY ADMINISTRATION

ACCOUNTS TO BE WRITTEN OFF

Fiscal Year 2009

Over (\$1,000)

Account	Name	Amount	Mileage Tax	Registration	Returned Check	Audit	Reinstatement	Damage Claim	Final Comments
2000560	SILVER TRUCKING INC	\$4,354.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,354.18	Past statute of limitations.
1920022	INTERMOUNTAIN COMMODITIES CO LLC	\$3,245.51	\$0.00	\$2,123.66	\$1,081.85	\$0.00	\$40.00	\$0.00	Past statute of limitations.
3161560	GONZALEZ INC	\$2,899.09	\$0.00	\$1,899.99	\$959.10	\$0.00	\$40.00	\$0.00	Past statute of limitations.
1636693	FAT CAT INC	\$1,510.60	\$0.00	\$1,470.60	\$0.00	\$0.00	\$40.00	\$0.00	Past statute of limitations.
0487009	LOST RIVER EXPRESS	\$1,303.85	\$0.00	\$654.35	\$609.50	\$0.00	\$40.00	\$0.00	Past statute of limitations.
5001465	DAVIS, ERIC	\$1,152.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,152.81	Past statute of limitations.
1909967	QUIK FREIGHT SYSTEMS	\$1,120.00	\$0.00	\$1,010.00	\$70.00	\$0.00	\$40.00	\$0.00	Past statute of limitations.

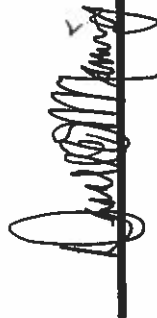
Account	Name	Amount	Mileage Tax	Registration	Revised Check	Audit	Reinstatement Damage Claim	Final Comm
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1132598	HEMPHILL LOGGING	\$1,098.37	\$0.00	\$1,058.37	\$0.00	\$0.00	\$40.00	\$0.00
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Past statute of limitations.

Total of Accounts:	8	\$16,684.41	\$0.00	\$8,216.97	\$2,720.45	\$0.00	\$240.00	\$5,506.99
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Approved by:



8/20/09

Date

Idaho Transportation Board Chairman

**IDAHO TRANSPORTATION DEPARTMENT
PROPOSED SIX YEAR CAPITAL FACILITIES PROGRAM
FISCAL YEARS 2011 THROUGH 2016**

Dist	FY 2011 Project Description	Cap Cost	FY 2012 Project Description	Cap Cost	FY 2013 Project Description	Cap Cost	FY 2014 Project Description	Cap Cost	FY 2015 Project Description	Cap Cost	FY 2016 Project Description	Cap Cost
1	Cover of Alene Truck Wash	220			Plumbers Misc. Addition & Re-roof Cover of Alene Main Office Re-roof	250 150	Cover of D/Alene Shop & Supply Re-roof	180			Sandpoint Materials Testing Lab	240
	Alteration and Repair	155	Alteration and Repair	155	Alteration and Repair	155	Alteration and Repair	155	Alteration and Repair	155	Alteration and Repair	155
2	Leviston Office Addition & Remodel	1000	Kootenai Maintenance Addition	275	Reeds Bar Land Purchase	120	Reeds Bar Sand Shed	120	Reeds Bar Maintenance Building	600		
	Alteration and Repair	155	Alteration and Repair	155	Alteration and Repair	155	Alteration and Repair	155	Alteration and Repair	155	Alteration and Repair	155
3			Mountain Home Addition? D-3 HQ Truck Wash	450 230	Garden Valley Maintenance Building	450	Cambridge Sand Shed Glenn Ferry Sand Meridian Sand Shed	120 120 120	Riddle Maintenance Electric 120 SH 51 Sand Shed	95 120	Orchard Sand Shed	120
	Alteration and Repair	155	Alteration and Repair	155	Alteration and Repair	155	Alteration and Repair	155	Alteration and Repair	155	Alteration and Repair	155
4	Shoshone Welding Shop Addition	250	Shoshone Truck Wash	230	Burley Sand Shed	110	Stanley Maintenance Addition	300	Buhl Sand Shed	110	Shoshone Mice Building	750
	Alteration and Repair	155	Alteration and Repair	155	Alteration and Repair	155	Alteration and Repair	155	Alteration and Repair	155	Alteration and Repair	155
5					Pocatello Shop, Supply & Service Station Re-roof	200	Pocatello Main Office Re-roof Wayan Sand Shed	200 120	Pocatello Truck Wash Malad Equipment Storage Shed	240 120		
	Alteration and Repair	155	Alteration and Repair	155	Alteration and Repair	155	Alteration and Repair	155	Alteration and Repair	155	Alteration and Repair	155
6			Sugar City Sand Shed Island Park Trailer Shelters (3 ea.)	140 155			Draga Trailer Shelters (3 ea.) Mud Lake Sand Shed	170 140	Rigby Equipment Storage Bldg.	250	Covered Sand Shed Idaho Falls Equipment Storage	140 150
	Alteration and Repair	155	Alteration and Repair	155	Alteration and Repair	155	Alteration and Repair	155	Alteration and Repair	155	Alteration and Repair	155
8					Alteration and Repair	50	Alteration and Repair	50	Alteration and Repair	50	Alteration and Repair	50
9	Headquarters Re-roof Alteration and Repair	250 100	HQ W Parking Lot Repairs/Repair Alteration and Repair	100 100	Alams Re-roof Alteration and Repair	300 100	HQ S. Parking Lot Repairs/Repair Alteration and Repair	95 100	HQ S. Parking Lot Repairs/Repair Alteration and Repair	95 100	HQ S. HVAC Equipment Alteration and Repair	100 100
	Statewide Preventative Maintenance Total Program	2,150	Statewide Preventative Maintenance	190 2,150	Statewide Preventative Maintenance	190 2,150	Statewide Preventative Maintenance	225 2,150	Statewide Preventative Maintenance	140 2,150	Statewide Preventative Maintenance	260 2,150

DEPARTMENT SUMMARY AND CERTIFICATION
AGENCY: IDAHO TRANSPORTATION DEPARTMENT
FUNCTION:
ACTIVITY: N/A

Agency Number: 290
 Function Number:
 Activity Number: 00

FY 2011 Request
 Page ___ of ___ Pages
 Original Submission ☒ or Revision No. ___

In accordance with 67-3503, Idaho Code, I certify the attached forms properly state the receipts and expenditures of the department (agency, office, or institution) for the fiscal years indicated. The summary of expenditures by major program, fund source, and standard class is indicated below.

Proposed FY11 Request for Board Review: 8-20-09					
By Major Programs	FY 2009 Total Appropriation	FY 2009 Actual Expenditures	FY2010 Original Appropriation	FY 2010 Estimated Expenditures*	FY 2011 Total Request
290 01 Administration	23,399,700	21,394,800	23,234,500	23,234,500	24,262,700
290 02 Planning	6,408,300	6,193,400	5,492,900	5,374,400	5,175,800
290 03 Motor Vehicles	19,472,500	19,575,000	25,141,900	25,141,900	29,194,500
290 04 Highway Operations	160,521,100	148,074,300	155,513,600	163,182,900	153,728,400
290 05 Capital Facilities	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000
290 06 Contract Construction & Right-of-Way Acquisition	563,930,500	237,663,100	312,804,200	640,002,300	280,157,500
290 07 Aeronautics	4,308,800	2,835,100	3,357,000	4,582,900	3,131,000
290 08 Public Transportation	18,360,300	7,897,900	10,258,100	19,119,100	10,383,800
TOTAL	799,251,200	446,483,600	638,652,200	883,488,000	508,883,700
By Fund Source	FY 2009 Total Appropriation	FY 2009 Actual Expenditures	FY2010 Original Appropriation	FY 2010 Estimated Expenditures	FY 2011 Total Request
0260-02 d State Highway	272,432,200	240,497,100	250,996,000	313,276,700	242,859,400
0280-03 f State Highway	306,273,100	197,803,500	277,598,100	348,942,800	256,195,900
0260-04 i State Highway	600,000	486,900	600,500	600,500	600,000
0280-05 o State Highway	7,438,900	4,445,700	6,050,600	8,252,300	6,047,400
0280-46 f Stimulus Funds - Title XII ARRA	190,677,100	365,300	-	181,569,400	-
0346-00 f Stimulus Funds - Title XIV ARRA	17,471,100	-	-	26,213,600	-
0221-02 d Aeronautics	3,388,100	1,816,200	2,444,700	3,670,600	2,447,900
0221-03 f Aeronautics	760,200	672,500	760,700	760,700	533,100
0221-04 i Aeronautics	210,500	396,400	201,600	201,600	200,000
0001-00 g General Fund	-	-	-	-	-
TOTAL	799,251,200	446,483,600	638,652,200	883,488,000	508,883,700
By Object	FY 2009 Total Appropriation	FY 2009 Actual Expenditures	FY2010 Original Appropriation	FY 2010 Estimated Expenditures	FY 2011 Total Request
Personnel Costs	123,909,300	108,989,700	112,915,400	120,487,300	113,425,600
Operating Expenditures	95,351,900	68,958,400	94,671,000	110,642,700	95,012,900
Capital Outlay	531,981,500	255,607,800	313,991,600	604,168,900	283,635,900
Trustee and Benefit Payments	48,008,500	12,927,700	17,074,200	48,189,100	16,809,300
Lump Sum	-	-	-	-	-
TOTAL	799,251,200	446,483,600	638,652,200	883,488,000	508,883,700
TOTAL FTP	1,833.5	1,833.5	1,833.5	1,833.5	1,833.5
FUNDED FTP	1,833.5	1,833.5	1,833.5	1,833.5	1,833.5

* FY 2010 Estimated Expenditures includes reappropriated spending authority.

**FY 2009 Federal Highway Program
Anticipated Removals and Delays**

Attachment B

WHO	KEY NO	PD*	ROUTE	LOCATION	PROGRAM	FY09 \$000	PHASE	ACTION
Potential Delays/Removals								
State								
3	09483	Y	SH 16	INT FLOATING FEATHER RD, ADA CO	SAFETY	414	CE/CN	DELAY
3	11063		SH 21	WARM SPRINGS CR BR, BOISE CO	BRIDGE	90	CE/CN	DELAY
3	11069		STATE	FY09 D3 SIGN UPGRADES	SAFETY	110	CE/CN	DELAY
4	07699	Y	SH 75	SHOSHONE, NORTH	EXPANSION	4,498	CN	DELAY
5	08671		I 86 B	E AMERICAN FALLS IC OPASS, EXIT 40	BRIDGE	4,516	CE/CN	DELAY
5	09546		I 15	FY09 DIST 5 INTERSTATE FENCE REPAIR	SAFETY	717	CN	DELAY
6	09568		SH 31	RAINEY CR BR, SWAN VALLEY	BRIDGE	743	CE/CN	DELAY
6	09569		SH 33	TRAIL CR & MOOSE CR BRs, TETON CO	BRIDGE	2,294	CE/CN	DELAY
9	10631		STATE	FY09 D3 & D4 HWY ADVISORY RADIO	SAFETY	672	CE/CN	DELAY
				Sum of Potential SHS Delays		14,054		
Local								
1	09151		SH 5	PARKER PASS VIEW POINT, BENEWAH CO	STP - ENHANCEMENT	245	CE/CN	DELAY
1	09263		STC-5808	MOYIE HIGHWAY, BOUNDARY CO	STP - LOCAL RURAL	1,072	CE/CN	DELAY
1	09633		STC-5708	BECK RD RRXING, KOOTENAI CO	SAFETY-RAIL	355	CN	DELAY
2	08707		STC-4783	DENT BR, CLEARWATER CO	BRIDGE - LOCAL	430	CE/CN	DELAY
2	11879		STC-7214	FY09 14TH ST; 19TH to 16TH AVE, LEWISTON	SAFETY	88	CN	DELAY
3	07238		SMA-9463	INT FIVE MILE RD AND FAIRVIEW AVE, BOISE	STP - TMA	5,291	UT/CE/CN	DELAY
3	09634		OFFSYS	STROEBEL RD RRXING, NR KUNA	SAFETY - RAIL	350	CN	DELAY
3	10552		OFFSYS	S LOCUST GROVE, NR KUNA	SAFETY - RAIL	350	CN	DELAY
6	10978		LOCAL	FY07 AMMON SCHOOLS; SR2S	SAFETY	88	CN	DELAY
				Sum of Potential LHS Delays		8,269		

**FY 2009 Federal Highway Program
Anticipated Removals and Delays**

Attachment B

WHO	KEY NO	PD*	ROUTE	LOCATION	PROGRAM	FY09 \$000	PHASE	ACTION
Requested Delays/Removals (Action performed on August 21st)								
State								
3	10516		US 95	CULDESAC CANYON, CORRIDOR PLAN	SYSTEMS PLANNING	220	PE/PC	REMOVE
5	11217		STATE	FY09 PUBLIC/PRIVATE PARTNERSHIP	REST AREA	50	CN	REMOVE
5	11242		STATE	FY09 D5 PLANNING SUPPORT & CORRIDOR	SYSTEMS PLANNING	200	PE/PC	REMOVE
6	09911		SH 33	JCT US 20 TO WY ST LN, CORRIDOR PLAN	SYSTEMS PLANNING	163	PE/PC	REMOVE
6	11246		STATE	FY11 D6 DISTWIDE TRANSPORTATION PLAN	SYSTEMS PLANNING	250	PC	REMOVE
9	10620		STATE	FY08 HWY ADVISORY RADIO INSTALLATION	SAFETY	257	CN	REMOVE
				Sum of Requested SHS Delays		1,140		
Local								
LHTAC (D1)	09784		SMA-0014	PARKER PASS, BENEWAH CO	STP - LOCAL RURAL	642	CN	DELAY
LHTAC (D3)	08705		OFFSYS	CANYON CR BR, N OF MTN HOME	BRIDGE - OFF SYSTEM	512	CE/CN	DELAY
LHTAC (D3)	09513		STC-7807	INT CEMETARY RD AND SH 44, MIDDLETON	STP- LOCAL URBAN	740	CE/CN	DELAY
				Sum of Requested LHS Delays		1,894		
Notes:								
• PD November 2007 Practical Design Project								
Function Key: CN=Construction, CC=Consultant Engineering, CE=Const. Engineering, UT=Utilities, PE=Prel. Engineering, PC=Consultant Design, RW=Right of Way								
				Sum of Potential SHS/LHS Delays		22,323		
				Sum of Requested SHS/LHS Delays		3,034		
						25,357		

**FY 2009 Federal Highway Program
Additional Requests**

Attachment C

WHO	KEY NO	PD*	ROUTE	LOCATION	YEAR	PROGRAM	FY 2009 (\$000)			INCREASE / (DECREASE)	PHASE
							SCHEDULED	OBLIGATED	ESTIMATE		
Additional FY09 Commitments (Completed ITD-2101's processed on August 21st)											
Cost Increases to FY09 Projects											
State											
1	01729		US 95	SANDPOINT, NORTH & SOUTH	2011	EXPANSION (contract underway)	0	0	4,000	4,000	PC
1	08916		I 90	PINEHURST RD GS, WB	2011	BRIDGE	20	20	85	65	PE/PC
1	08917		I 90	PINEHURST RD GS, EB	2011	BRIDGE	20	20	85	65	PE/PC
3	02842	Y	US 95	PAYETTE RV BR, S OF PAYETTE	2009	RESTORATION	9,157	0	9,657	500	CN
4	07028	Y	US 20	GANNETT RD TO SILVER CR BR, BLAINE	2008	RESTORATION	0	0	862	862	CN
4	09217		I 84	SOUTH JEROME IC UPASS N	2009	RESTORATION	375	375	470	95	CN
										5,587	
Local											
COMPASS	07192		SMA-9803	MAPLE GROVE RD; FRANKLIN TO FAIRVIEW	2008	STP - TMA	0	0	500	500	CN
COMPASS	09195		SMA-7923	INT LINDEN ST & 10TH AVE, CALDWELL	2008	STP - LOCAL URBAN	0	0	45	45	CN
COMPASS	09506		LOCAL	FY09 COMPASS TRANS PLAN, ADA CO	2009	STP - LOCAL URBAN	53	53	128	75	CN
COMPASS	09510		STC-7903	INT LOGAN ST & 10TH AVE, CALDWELL	2009	STP - LOCAL URBAN	299	299	332	33	CN
COMPASS	09513		STC-7807	INT CEMETARY RD AND SH 44, MIDDLETON	2009	STP - LOCAL URBAN	200	200	250	50	RW
COMPASS	11584*		SMA-7843	INT FRANKLIN & 21ST AVE, CALDWELL, STG 3	2009	STP - LOCAL URBAN (ARRA sch)	0	0	440	440	CN
LHTAC (D1)	09027		SMA-7025	HANLEY AVE, DALTON GARDENS	2008	STP - LOCAL URBAN	0	0	20	20	CN
LHTAC (D2)	07786		OFFSYS	WATSON ST BR, CULDESAC	2009	BRIDGE - OFF SYSTEM	811	0	996	185	CE/CN
LCVMPO (D2)	05419		SMA-7124	E MAIN; JCT US 12 TO LINDSAY CR RD, LEWISTON	1997	STP - LOCAL URBAN	0	0	447	447	CN
LHTAC (D3)	09187		OFFSYS	11TH AVE/INDIAN CR BR, CALDWELL	2008	STP - OFF SYSTEM	0	0	60	60	CN
LHTAC (D3)	09522		OFFSYS	BISHOP RD BR, GEM CO	2009	BRIDGE - OFF SYSTEM	700	0	1,119	419	CE/CN
LHTAC (D4)	08692		STC-2779	REX-LELAND HWY, GOODING CO	2008	STP - LOCAL RURAL	0	0	301	301	CN
LHTAC (D4)	09265		STC-2765	BOB BARTON RD, JEROME CO	2009	STP - LOCAL RURAL	4,159	0	4,505	345	CE/CN
										2,920	
										8,507	
										Anticipated Increase Requests	
Projects for End of Year Funding Balance & August Redistribution of Obligation Authority											
New/Advance Roadway Projects (Restoration Before Expansion)											
2	09795		US 95	LAWYERS CR BR, LEWIS/IDAHO CO	2010	BRIDGE PRESERVATION	0	0	415	415	CE/CN
2	09796		SH 7	CLEARWATER RV BR, OROFINO	2010	BRIDGE PRESERVATION	0	0	240	240	CE/CN
2	09797		SH 7	N FK CLEARWATER RV BR, CLEARWATER CO	2010	BRIDGE PRESERVATION	0	0	240	240	CE/CN
2	09467	Y	US 12	ITS VARIABLE MESSAGE SIGN, PH 1	2010	SAFETY	0	0	190	190	CN
4	11085		STATE	FY10 D4 DURABLE PAVEMENT MARKINGS	2010	SAFETY	0	0	120	120	CN
6	11871		LOCAL	FY10 IONA CITY: SR2S	2010	SAFETY	0	0	88	88	CE/CN
4	07799		SH 75	SLATE CR BR, CUSTER CO	2010	BRIDGE	0	0	7,500	7,500	CE/CN

**FY 2009 Federal Highway Program
Additional Requests**

Attachment C

WHO	KEY NO	PD*	ROUTE	LOCATION	YEAR	PROGRAM	SCHEDULED	FY 2009 (\$000)			PHASE
								OBLIGATED	ESTIMATE	INCREASE / (DECREASE)	
5	10567	Y	I 15	BURNS RD OPASS TO SAND RD UPASS, BINGHAM CO	2010	RESTORATION	0	0	2,420	2,420	CE/CN
2	11558	US 95		SOUTH OF FLAT CR TO JCT SH 6, LATAH CO	2012	PAVEMENT PRESERVATION	0	0	2,050	2,050	CE/CN
6	11673	I 15		IDAHO FALLS TO OSGOOD, NBL	2012	PAVEMENT PRESERVATION	0	0	2,000	2,000	CE/CN
6	11674	I 15		IDAHO FALLS TO OSGOOD, SBL	2012	PAVEMENT PRESERVATION	0	0	2,000	2,000	CE/CN
LHTAC (D4)	06558	SMA-7072		WASHINGTON ST NORTH, TWIN FALLS	2012	STP - LOCAL URBAN	0	0	2,530	2,530	CN
COMPASS	11916	SMA-7843		INT FRANKLIN & 21ST AVE, CALDWELL	PREL	STP - LOCAL URBAN	0	0	300	300	CN
5	07806	I 15		DEVIL CR TO DOWNEY, SB, PH1	MID	PAVEMENT PRESERVATION	0	0	4,500	4,500	CE/CN
5	07840	I 15		DEVIL CR TO DOWNEY, NB, PH2	MID	PAVEMENT PRESERVATION	0	0	4,800	4,800	CE/CN
COMPASS	08698	STP-7403		FRANKLIN RD; TOUCHMARK TO FIVE MILE RD, BOISE	2012	STP - TMA	1,961	1,961	3,365	1,404	PCR/RW
4	09627	Y I 84		COTTERELL RA RECONSTRUCTION	2013	REST AREA	0	0	50	50	PE
6	07770	Y US 26		IDAHO FALLS TO RIRIE	2011	EXPANSION (adv. FY10/11 AC)	10,903	10,903	24,903	14,000	CE/CN
LHTAC (D4)	08903	I 84 B		NORTH OVERLAND, BURLEY	2010	RESTORATION (adv. FY10 AC)	0	0	3,111	3,111	CN

Anticipated Advance Requests 47,958

LHTAC (D4)	08903	I 84 B		NORTH OVERLAND, BURLEY	2010	STP - LOCAL URBAN (adv. FY10 AC)	0	0	1,250	1,250	CN
4	09528	Y I 84		DECLO IC TO SALT LAKE CITY IC, CASSIA CO	2010	RESTORATION (adv. FY10 AC)	4,400	0	16,598	12,198	CE/CN
4	08890	I 84		HEYBURN IC OPASS	2010	BRIDGE PRESER. (adv. FY10 AC)	394	394	1,560	1,166	CE/CN
4	09219	Y I 84		BURLEY TO DECLO	2010	RESTORATION (adv. FY10 AC)	9,739	9,739	19,869	10,130	CE/CN
4	09529	Y I 84		KING HILL IC TO W BLISS IC	2010	RESTORATION (adv. FY10 AC)	7,359	7,359	11,509	4,150	CE/CN
COMPASS	11583	LOCAL		VRT INTERCOUNTY BUS SERVICE EXPRESS	PREL	STP - TMA	0	0	375	375	CN
3	09438	OFFSYS		SOUTH BIKINGWALKING TRAIL SYSTEM, CALDWELL	PREL	STP - ENHANCEMENT	0	0	157	157	CE/CN
2	09434	SH 3		BOVILL PEDESTRIAN ENHANCEMENT	PREL	STP - ENHANCEMENT	0	0	445	445	CE/CN

Anticipated Redistribution Requests 28,621

Notes:

* November 2007 Practical Design Project

**Currently scheduled at \$430K, Local Highway Infrastructure Stimulus

Possible ARRA Stimulus Projects

Phase Key: CN=Construction, CC=Consultant Engineering, CE=Const. Engineering, UT=Utilities, PE=Pre, Engineering, PC=Consultant Design, RW=Right of Way

Additional State Highway System Projects for ARRA Saving or Additional Funding

(Costs in Millions of Dollars)

Recommended for State Highway System Bid Savings

Key No.	Route	Location	Dist	Work Type	Cost Millions	Cost w/ FICR	PS&E Date	Current Program Status
New	I 90	West I 90 Bridges	1	bridge rehab	\$6.00	\$6.52	31-Jul-09	
8072	US 95	Grangeville to end of Concrete Hwy	2	pavement rehab	\$5.50	\$5.98	15-Jun-09	2012
11558	US 95	S. of Flat Cr. To SH 6, Latah Co.	2	overlay	\$2.05	\$2.23	15-Jun-09	2012
9795, 6, 7	US 95 & SH 7	Lawyers Canyon Br., Orofino Br., Ashaka Br.	2	bridge rehab (companions)	\$0.90	\$0.98	15-Jun-09	2010
8955	I 84	Black Canyon to Sand Hollow	3	concrete rehab	\$9.20	\$9.99	21-Aug-09	
7806	I 15	Devil Cr. To Downey, NB, Phase I	5	mill overlay seal	\$4.50	\$4.89	15-Jun-09	Horizon(MID)
7840	I 15	Devil Cr. To Downey, SB, Phase 2	5	mill overlay seal	\$4.80	\$5.21	15-Jun-09	Horizon(MID)
11673	I 15	Idaho Falls to Osgood, NBL	6	overlay & seal	\$2.00	\$2.17	15-Jun-09	2012

Total Cost \$37.97

Also on Federal end of year plan if not funded under ARRA

Recommended Priorities for Additional Savings or Additional Funding

New	I90	East I-90 Bridges	1	bridge rehab	\$5.00	\$5.43	14-Aug-09	
New	DIST	Bridge Surface Treatment	1	bridge rehab	\$1.50	\$1.63	14-Aug-09	
11674	I 15	Idaho Falls to Osgood, SBL	6	overlay & seal	\$2.00	\$2.17	15-Jun-09	2012
New	US 26	Swan Valley Bridge	6	bridge rehab	\$1.25	\$1.36	1-Aug-09	
10498	I 90	Pinehurst to Elizabeth Park	1	mill inlay	\$5.70	\$6.19	15-Sep-09	
11557	US 95	Lewiston Hill, NBL	2	micro surface	\$2.70	\$2.93	31-Aug-09	2012
11564	SH 13	Howard Cr. To Kooskia CL	2	cold recycle	\$3.15	\$3.42	31-Aug-09	2010
New	VAR	Districtwide Seal Coats	2	seal coats	\$4.00	\$4.35	14-Aug-09	
D451	I 84	Eden Road U'pass to Kasota	4	partial mill inlay/overlay/seal	\$7.70	\$8.37	1-Sep-09	
7747	US 95	Worley North Stage 2 (GARVEE)	1	reconstruct	\$7.00	\$7.60	15-Sep-09	

Total Cost \$43.46

Total Additional Projects \$81.43

Also on Federal end of year plan if not funded under ARRA

EXHIBIT "A"
IDAHO TRANSPORTATION DEPARTMENT
2010 DRAFT LEGISLATION SUMMARY

1) Driver Training Instruction Permit

This legislation will allow issuance of a driver training instruction permit to any person 14 1/2 years of age or older. Currently, driver training instruction permits may only be issued to people 14 1/2 to 17 years of age (the permit is retained by the instructor). Currently, if a person 17 years of age or older wants to take driver training they must be issued a Class D instruction permit. However, Class D instruction permits may only be issued AFTER the applicant passes the Idaho knowledge test. People who have reading or learning disorders have substantial difficulty passing the knowledge test without first obtaining classroom instruction. Allowing a person 17 years of age or older to be issued a driver training instruction permit will enable people who have reading or learning disorders to obtain the information necessary to pass the knowledge test after completion of driver training.

2) Personal Identity Protection

Currently the department is required by Idaho Code to allow the public to view crash reports and collect whatever information they choose from those reports at no charge. Access to crash reports from ITD should be limited to just those persons involved in the crash, their insurance providers, legal representatives, and law enforcement. This legislation would revise IC 49-1306 (Written Reports of Accidents) to strike "and the information contained in them shall not be privileged or held confidential". There is considerable concern that personal contact information could be used in an illegal manner against those involved in crashes, and that ultimate liability might rest with the department.

House Concurrent Resolution 22 adopted during the 2009 legislative session urged the directors of state agencies to use all care and vigilance to protect the personal data and private information of their employees and all citizens of the state for the purpose of protecting against identity theft. This proposed code change could remove possible liability to ITD, reduce staff time and resource use that is not being compensated, and remove the ongoing presence of visitors in the Highway Safety office seeking information from the crash reports.

This change in code could also make IC 49-1306 more consistent with IC 9-335(2) which states that "any person involved in a motor vehicle collision which is investigated by a law enforcement agency, that person's authorized legal representative and the insurer shall have a right to a complete, unaltered copy of the impact report, or its successors, and the final report prepared by the agency."

3) Safety Restraint Violation Court Costs

This legislation will add court costs to adult safety restraint violations to address a current inequity in Idaho Code. Currently, under I.C. 49-673, the safety restraint violation for occupants 18 years of age or older is Idaho's only traffic violation for which no court costs are assessed. Already, drivers under age 18 pay the court costs along with a safety restraint citation. This shortcoming impacts our counties which are processing all of these tickets while not receiving adequate compensation for the services they are providing.

A higher fine will encourage compliance with Idaho's seat belt law by adults. This will increase seat belt usage, consequently reducing traffic deaths, injuries, and economic losses to Idaho.

This legislation may make Idaho eligible for federal grant funding depending on the requirements in the new transportation reauthorization act. These funds could then be used to increase seat belt use in Idaho through education and enforcement. Idaho has been ineligible for any seat belt incentive funds since 2006 and seat belt use declined in 2007 and 2008. Conversely, the surrounding states with effective seat belt laws and fines have received funding and have experienced increased seat belt use rates.

An average of 26,700 safety restraint citations have been issued annually during the previous 5 years. Only about 1,000 have been written each year for under-18 year old drivers for which court costs are attached. By requiring court costs on all safety restraint citations, an additional estimated \$1 million will be generated and distributed by formula to various funds. No additional funds would come to ITD.

If this bill fails, the counties will continue to process about 25,000 adult safety restraint citations annually without the associated court costs. Further, a person could choose to fight the ticket in the court process and would still not pay the associated court costs.

4) CDL Audit Compliance

In late 2008, Federal Motor Carrier Safety Administration conducted an audit of Idaho's Commercial Driver's License program. There were a number of legal findings requiring legislation to correct.

1. The federal definition of "conviction" differs somewhat from Idaho's definition of conviction, and has caused compliance issues in the two most recent audits in 2008 and 2005. An addition to the conviction wording in statute to be applied for CDL disqualification purposes only should correct this problem.
2. Minor wording needs to be added to the law prohibiting masking of convictions in 49-1416, Idaho Code, to also apply to those persons operating commercial motor

vehicles that do not have a CDL. Section 49-240, IC, concerning bond forfeitures also needs new wording to apply to operators of commercial motor vehicles.

3. Section 49-335, IC, needs to be amended to give the state authority to disqualify a CDL holder or commercial motor vehicle operator if the Federal Motor Carrier Safety Administration has declared the driver an "imminent hazard". Due process for these types of disqualifications should be handled by the FMCSA.

5) Duplicate Title Issuance

Modify section 49-502, Idaho Code, to allow both the application for a duplicate title and the transfer to a new owner in a single transaction for vehicles that are either at least 10 years old, over 16,000 pounds GVW, or have no odometer device, and for all vessels. Applicant will pay two fees for the duplicate-transfer transaction - the current duplicate title fee and regular title transfer fee found in section 49-202, Idaho Code. This proposal will improve customer convenience by eliminating a delay of one to two weeks in transferring title and obtaining regular registration and plates in situations where the seller has lost the title. It facilitates private party sales where the customer/seller has lost his title, particularly those sales that are being financed.

Currently, when someone sells a vehicle but has lost his title, two transactions must occur for the title to transfer to the buyer: the seller must first apply for a duplicate title, wait for it to be issued, then assign the title to the buyer who must make a trip to the county to apply for a title in his name.

6) Outdoor Advertising Fee Increase

Under Idaho Code section 40-1907, the fees set for the outdoor sign advertising program is ten dollars (\$10.00) for the original application permit and three dollars (\$3.00) for the annual renewal fee. The revenue from these fees (set by the Legislature in 1975) falls far short of the annual costs incurred by the Department to administer this program. The current fees raise approximately \$5,800 annually, while expenditures associated with the program are approximately \$187,000 annually. The shortfall of approximately \$181,200 is currently subsidized by the Highway Division operations budget. The proposed fee increase will allow program costs to be paid by the users of the program.

Idaho Highways Economic Stimulus

Local Recommended Priorities for ARRA Savings or Additional Funding

Dollars in Millions

ARRA-TMA Program

Submittal: \$1.72

Key No.	EDA	STIP Area	Route	Location	Dist	Work Type	Cost Millions	PS&E Date	Current STIP Year
11912	Yes	COMPASS Urban	local	Transit - Support Technology+	3	equipment	\$0.56	Ready	ARRA-2009 **
NEW04		COMPASS	local	21 Replacement 3 new commute vans	3	purchase vans	\$0.82	28-Sep-09	Illustrative in TIP
NEW10		COMPASS	local	Downtown Boise Bicycle Facilities	3	install bike lockers	\$0.07	28-Sep-09	Illustrative in TIP
NEW24		COMPASS	local	Traffic Signal Timing	3	signal timing	\$0.28	30-Dec-09	Illustrative in TIP
							\$1.72		

EDA: Economically Distressed Area

PS&E Date: Projected date complete and correct plans approved in ITD design (ready to obligate).

*project was delayed in 2009. Funding in 2010 in the STIP Update.

**project needs additional funding - funds would transfer to FTA.

+ increased funding requested for existing STIP or ARRA project

ARRA-Urban Program

Submittal: \$6.21

Key No.	EDA	STIP Area	Route	Location	Dist	Work Type	Cost Millions	PS&E Date	Current STIP Year
9513	Yes	COMPASS Urban	local	Int Cemetery Road and SH44, Middleton	3	intersection improve	\$0.68	15-Oct-09	2009 *
10814	Yes	COMPASS Urban	local	Transit - Capital Lease and Purchase - FY2009 (Canyon)+	3	bus purchase	\$2.30	Ready	2009 **
11923	Yes	COMPASS Urban	local	Transit - ADA Bus Stop Improvements (Canyon)+	3	ADA improvements	\$0.44	Ready	ARRA-2009 **
NEW31	Yes	COMPASS Urban	local	Downtown Nampa Traffic Signal	3	signal improve	\$1.17	6-8 months	Illustrative in TIP
Subtotal							\$4.60		

11918	Yes	Bannock Planning	STC-7263	Gould Street Bridge+	5	bridge rehab	\$0.80	30-Sep-09	ARRA-2009
11919	Yes	Bannock Planning	off	District 5 vanpool+	5	vanpool	\$0.01	1-Sep-09	ARRA-2009
Subtotal							\$0.81		

11920		Bonneville Planning	local	Idaho Falls citywide sealcoats+	6	seal coat	\$0.50	N/A	ARRA-2009
New		Bonneville Planning	local	Fremont Ave Railroad Planking	6	railroad planking	\$0.08		
New		Bonneville Planning	local	Utah Ave Railroad Planking	6	railroad planking	\$0.12		
New		Bonneville Planning	local	Jameston Rd Railroad Planking	6	railroad planking	\$0.11		
Subtotal							\$0.80		

EDA: Economically Distressed Area

PS&E Date: Projected date complete and correct plans approved in ITD design (ready to obligate).

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ARRA-Rural Program

Submittal: \$6.15

Key No.	EDA	STIP Area	Route	Location	Dist	Work Type	Cost Millions	PS&E Date	Current STIP Year
New	Yes	LHTAC	Local	Conkling Rd, Worley Highway District (US-95 to Benewah Co. Line)	1	pavement rehabilitation	\$2.00	15-Jan-10	
New	Yes	LHTAC	Local	Cave Bay Rd, Rock Cr To 1000' N of Bitter Rd, Worley Highway District	1	pavement rehabilitation	\$1.05	15-Jan-10	
New	Yes	LHTAC	Local	Deep Cr Loop Rd Ints, Ruby Cr and BNSF RR Underpass, Boundary	1	pavement rehabilitation	\$0.50	15-Jan-10	
New	Yes	LHTAC	Local	O'Gara Rd, East Side Highway District (1.3 Miles)	1	pavement rehabilitation	\$0.50	15-Jan-10	
New		LHTAC	Various Local	Avalon, Ten Mile- Shortline; Main St., Bridge St-Linder Rd; Deer Flat Rd, Ten Mile-Linder Rd, Ada County Highway District	3	Kuna overlay projects	\$0.50	15-Jan-10	
New		LHTAC	STC 2757	624 North Road to 700 North/100 East Intersection, Jerome Highway District	4	pavement rehabilitation	\$0.60	15-Jan-10	
New	Yes	LHTAC	Local	Little Avenue, City of Driggs	6	seal coat	\$0.50	15-Jan-10	
New	Yes	LHTAC	Local	A2 Highway, Clark County	6	pavement rehabilitation	\$0.50	15-Jan-10	
Subtotal							\$6.15		

EDA: Economically Distressed Area

Total Recommendation

\$14.08

PS&E Date: Projected date complete and correct plans approved in ITD design (ready to obligate).

**project needs additional funding - funds would transfer to FTA.

+ increased funding requested for existing STIP or ARRA project

Idaho Highways Economic Stimulus

Local Recommended Priorities for ARRA Savings or Additional Funding

Dollars in Millions

ARRA-TMA Program

Submittal: \$1.72

Key No.	EDA	STIP Area	Route	Location	Dist	Work Type	Cost Millions	PS&E Date	Current STIP Year
11912	Yes	COMPASS Urban	local	Transit - Support Technology+	3	equipment	\$0.56	Ready	ARRA-2009 **
NEW04		COMPASS	local	21 Replacement 3 new commute vans	3	purchase vans	\$0.82	28-Sep-09	Illustrative in TIP
NEW10		COMPASS	local	Downtown Boise Bicycle Facilities	3	install bike lockers	\$0.07	28-Sep-09	Illustrative in TIP
NEW24		COMPASS	local	Traffic Signal Timing	3	signal timing	\$0.28	30-Dec-09	Illustrative in TIP
							\$1.72		

EDA: Economically Distressed Area

PS&E Date: Projected date complete and correct plans approved in ITD design (ready to obligate).

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ACHD projects approved December 2009

Curtis Road Signal System Upgrade - \$280,000
 Ustick Road Signal System Upgrade - \$260,000
 ITS Communication Upgrade, ACHD - \$203,000

STATE OF IDAHO
IDAHO TRANSPORTATION DEPARTMENT
STATE HIGHWAY FUND
CERTIFICATION OF RECEIPTS AND DISBURSEMENTS CASH BASIS
JULY 1, 2008 - JUNE 30, 2009

Cash Balance - July 1, 2008		\$84,600,600
Receipts		
Transfer From Highway Distribution Account	\$ 177,581,200	
Miscellaneous Receipts	<u>\$ 35,049,800</u>	
Total State Receipts	\$ 212,631,000	
Federal Aid - Formula	\$ 231,307,200	
Federal Aid - ARRA Title XII	\$ 349,900	
Transfers In	\$ 169,100	
City & County Contributions	<u>\$ 3,353,700</u>	
Total Receipts		\$ 447,810,900
Disbursements		
Expenditures - Fund 0260	\$ 444,618,200	
Expenditures - ARRA Title XII	\$ 365,200	
Transfers Out - To Long Term Investment Fund	\$ 6,725,800	
Transfers Out - Garvee Debt Service Fund - Fed	\$ 53,257,700	
Transfers Out - Garvee Debt Service Fund - State	\$ 3,271,600	
Transfers Out - Other	<u>\$ 25,000</u>	
Total Disbursements		<u>\$ 508,263,500</u>
Net Change in Cash Balance		\$ (60,452,600)
Cash Balance - June 30, 2009		<u>\$ 24,148,000</u>

Prepared By:

Gordon Wilmoth 11/02/2009

Gordon Wilmoth, Controller
Idaho Transportation Department

Certified:

Darrell V Manning

Darrell V Manning
Chairman, Idaho Transportation Board