

Recommended Projects for Advancement to FY 2011
January 2011

District	KeyNo	Route	Location	Action	Program	Program Year	Cost \$000
2	08810	SH 162	FOUR CORNERS TO MP 13.1	Advance	RESTORATION	2012	5,700
2	11033	US 95	JENTGES RD TURNBAY, IDAHO CO	Advance	SAFETY	2012	1,800
2	12008	SH 128	MP 0.375 TO JCT US 12, LEWISTON	Advance	PAVEMENT PRESERVATION	2013	900
					District 2 Total		\$ 8,400
3	11045	I 84	REGINA TO CLEFT, EB	Advance	RESTORATION	2012	14,000
					District 3 Total		\$ 14,000
4	11599	SH 46	CLOSURE GATES TO SCHOOLER CR, GOODING CO	Advance	PAVEMENT PRESERVATION	2012	2,040
4	12090	I 84	SWEETZER IC TO CASSIA CO LN	Advance	PAVEMENT PRESERVATION	2012	5,170
4	12214	SH 75	FRENCHMAN CR TO STANLEY	Add'l Work	PAVEMENT PRESERVATION	2010	900
					District 4 Total		\$ 8,110
5	12092	I 86	END OF WB RAMP TO MTCE CROSSOVER, POWER CO	Add'l Work	PAVEMENT PRESERVATION	2011	7,900
5	12094	I 86	BANNOCK CO LN TO EB OFF RAMP IC #61, CHUBBUCK	Add'l Work	PAVEMENT PRESERVATION	2011	2,800
					District 5 Total		\$ 10,700
6	10605	STATE	FY10 D6 PLANNING SUPPORT	Increase	SYSTEMS PLANNING	2010	500
6	12471	SH 33	HATCHES CORNER TO WYOMING ST LN	Advance	PAVEMENT PRESERVATION	2015	4,500
					District 6 Total		\$ 5,000
9	STATE		FY 2012 GARVEE DEBT SERVICE	Advance	EXPANSION	2012	\$ 21,200
					Statewide Total		\$ 21,200
Grand Total							\$ 67,410

Revised



IDAHO TRANSPORTATION DEPARTMENT
P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

BOARD POLICY B-11-08
Page 1 of 2

Early Development Program

Purpose

Idaho Transportation Board Policy B-11-02, HIGHWAY DEVELOPMENT PROGRAM, as modified by Board Resolution No. ITB06-13, limits project costs to projects that are funded for contract construction within the five years of the program. The Idaho Transportation Board (Board) recognizes that for some construction projects, exceptions to this policy may periodically be necessary in order to take advantage of unanticipated funding or for projects that have a development cycle which may take many years. These exceptions shall be included in the Early Development Program (ED).

Early Development (ED) Program

A limited Early Development (ED) Program for State Highway System projects shall be established in the Highway Development Program. The ED program shall be administered by the Director within the following guidelines.

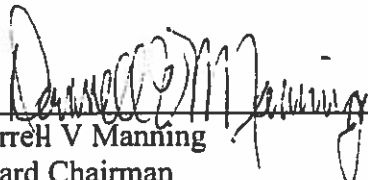
- 1) Development costs included in the ED program shall not exceed \$300,000 per District per year.
 - 2) Projects funded under the ED program shall be clearly depicted as unfunded for construction in the Capital Investment Program, in project agreements, and other public documents.
 - 3) ED projects shall be in each District and should be the Department's highest investment priorities for the use of funding.
 - 4) Total estimated unfunded construction costs of all projects included in the ED program shall be limited to \$120,000,000 at any point in time, with each District limited to no more than \$20 million in estimated construction costs.
 - 5) The projects in the ED Program should be developed to be eligible for construction with federal funding to allow for flexibility in use of new revenues.
 - 6) The ED program shall be updated annually and approved by the Board along with other programs in the update of the Highway Development Program. Prior to the District beginning development work on any project within the program, the District shall prepare for Board approval a Financial/Scope/Schedule document to identify that the proposed project(s) fit(s) within the \$20 million limit for unfunded construction and the \$300,000 annual funding limit for development.
 - 7) Along with other projects, projects in the ED program shall have active delivery and cost schedules. This information shall be presented to the Board annually for approval in conjunction with update of the Highway Development Program.
-

- 8) Eligible costs for the program shall be limited to preliminary design, environmental, and other early design related costs. Costs for final design or limited right of way costs may be requested and proceed only upon Board approval. Such requests shall include updated funding, scope, and scheduling information and whether the funding of the development and construction of the project will:
- a. be consistent with the five year performance investment priorities of the Highway Development Program;
 - b. jeopardize or create a burden on resources for existing projects in the Highway Development Program; and/or
 - c. risk loss or waste of investments to date on the project due to unrealistic future funding expectations.

Projects selected for the Early Development Program should be prepared for entry into the fifth year of the Highway Development Program. Their scope and delivery schedules should reflect the construction funding priorities anticipated in the fifth year. Projects in a possibly advanced state of development in the Early Development Program, but which are not consistent with the five year performance investment priorities of the Highway Development Program, shall not be funded for construction ahead of other funded construction projects in the Highway Development Program.

Approved by the Board on

Date 1/20/11



Darrell V Manning
Board Chairman

This policy based on:

- Board Resolution No. ITB06-13
- Decision by the Idaho Transportation Board

Implemented by:

- This policy

Former date of B-11-08:

-0-

Cross-reference to related Board policies:

- B-11-02, HIGHWAY DEVELOPMENT PROGRAM

Cross-reference to related Administrative policies:

- A-11-02, HIGHWAY DEVELOPMENT PROGRAM

OFFICIAL MINUTE

WHEREAS, the construction of US-93, Twin Falls Alternate Route is a vital bypass connector to west Twin Falls County, US-30, and US-93 to Nevada; and

WHEREAS, the US-93, Twin Falls Alternate Route was constructed in two phases, the first phase beginning in 2004 and the second phase beginning in 2009 under Project DHP-NH-F-2390(104) and DHP-NH-2390(108), as shown in Exhibit "A" attached hereto; and

WHEREAS, Cooperative Agreements were signed in 2004 by the local jurisdictions and ITD to facilitate ongoing roadway maintenance within the corridor until all construction was completed; and


WHEREAS, the new alignment of US-93 is now open to traffic and in the Cooperative Agreement, transfer of the US-93, Twin Falls Alternate Route to ITD jurisdiction was agreed to by all parties upon the completion of all construction activity ; and

THEREFORE BE IT RESOLVED that US-93, Twin Falls Alternate Route has been completed as of December, 2010 and the commitments within the Cooperative Agreements have been met by all parties.

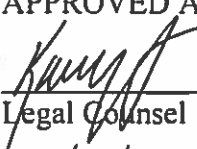
BE IT FURTHER RESOLVED, as directed in the agreements, jurisdiction of US-93 can now be transferred to the Idaho Transportation Department and hereby is added to the State Highway System, effective immediately.

RECOMMEND:

TPA

APPROVED: 

State Highway Administrator

APPROVED AS TO FORM: 

Legal Counsel

3/16/2011

Date

IDAHO TRANSPORTATION BOARD



Chairman



Vice-Chairman



Member



Member



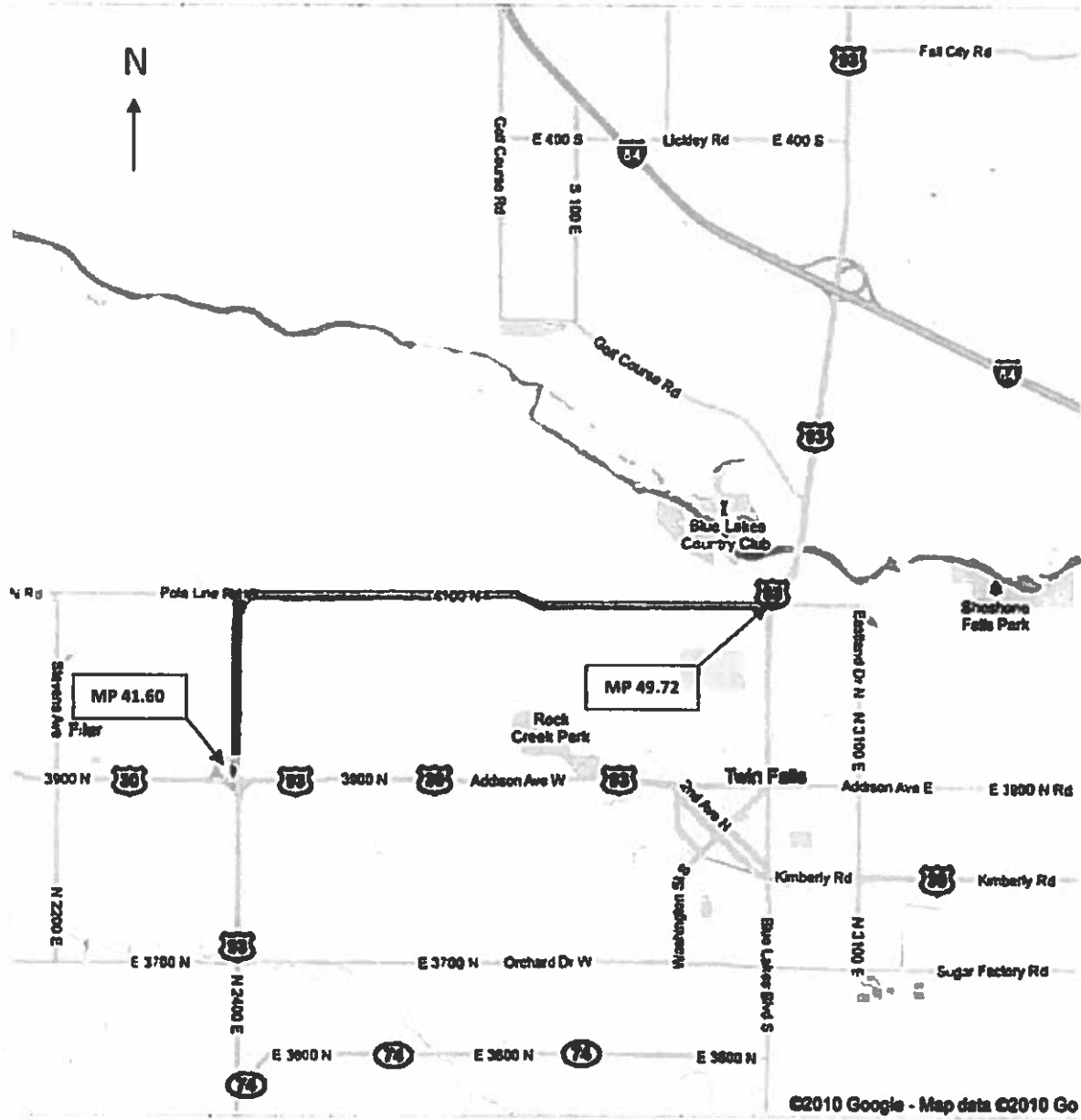
Member



Member



Member



US-93, TWIN FALLS ALTERNATE ROUTE

2011
SAFETY REST AREAS AND OASIS PARTNERSHIPS PROGRAM

BASIC PLUS – a public roadside facility that is located in areas directly accessible to low to a medium volume State or US highways. A Basic Plus Safety Rest Area will provide the basic human needs to the traveling public plus furnish other amenities such as potable water, flush toilets, and picnic tables.

DELUXE – a public roadside facility that is located in areas directly accessible to a medium to high volume State, US, or Interstate highways. A Deluxe Safety Rest Area will include all of the amenities of a Basic Plus Safety Rest Area plus vending machines, designated pet areas and traveler information. The preferred design includes vestibules, where climactic conditions warrant, and at least one family-assist restroom to accommodate people with small children and those assisting others with disabilities.

GATEWAY – a public roadside facility that is located in areas directly accessible to a medium or high volume State, US or Interstate highway and located near important regions of the state or tourist entrances into the state. A Gateway Safety Rest Area will include all of the amenities of a DELUXE Safety Rest Area plus adequate space for a staffed Visitor Information Center.

SAFETY REST AREA CLASSIFICATION

Safety Rest Area Rehabilitation (Expansion)

PROG FY	REST AREA TYPE	REST AREA LOCATION	DIST	RTE	APPROX. M.P.	ADT 2009
MR	Basic Plus	Sheep Creek	2	US-95	189	2,200
2012	Basic Plus	Mineral Mountain	2	US-95	371	2,300
*	Basic Plus	Lenore	2	US-12	28	3,300
MR	Deluxe	Midvale	3	US-95	101	2,400
MR	Deluxe	Blacks Creek EB & WB	3	I-84	62	20,000
MR	Gateway	Snake River View	3	I-84	1	16,000
*	Basic Plus	Jct. US-93 WB	4	I-84	171	22,000
MR	Basic Plus	Hagerman	4	US-30	184	1,900
2013	Basic Plus	Cotterell EB & WB	4	I-84	229	6,900
MR	Deluxe	Bliss EB & WB	4	I-84	133	14,000
MR	Deluxe	Juniper NB & SB	4	I-84	269	6,800
MR	Gateway	Cherry Creek	5	I-15	7	9,300
MR	Basic Plus	Clark Hill	6	US-26	357	3,700

Safety Rest Area Reconstruction (Existing or Proposed Upgrade)

PROG FY	REST AREA TYPE	REST AREA LOCATION	DIST	RTE	APPROX. M.P.	ADT 2009
*	Basic Plus	Huetter WB	1	I-90	8	51,500
*	Gateway	Huetter EB	1	I-90	8	51,500
MR	Deluxe	Timmerman	4	US-20 /SH-75	177/101	1,900/ 3,700
*	Deluxe	Malad Summit	5	I-15	25	8,400
*	Deluxe	North Blackfoot NB & SB	5	I-15	101	20,500
*	Deluxe	Coldwater	5	I-86	19	6,300
*	Deluxe	Massacre Rocks	5	I-86	31	6,300
MR	Deluxe	Big Lost River	6	US-20/26	265	2,000
2011	Gateway	Dubois	6	I-15	167	2,800

Public/Private & Oasis Partnerships

PROG FY	OASIS STOP LOCATION	DIST	RTE	APPROX. M.P.	ADT 2009/ FUNDING
MR	Oasis Partnership at Flying J Truck Stop at McCammon	5	I-15B	4	7,000 ADT
Annually	Public/Private Partnership Development	All	Statewide		\$50,000.00

Partnership Rest Area/Visitor Center

PROG FY	VISITOR CENTER LOCATION	PARTNER	DIST.	RTE	APPROX. M.P.	ADT 2009/ FUNDING
MR	Visitor Center at Bonners Ferry	City of Bonners Ferry	1	US-95B	507	13,500 ADT
MR	Rest Area at Lost Trail Pass	Montana Department of Transportation	6	US-93	350	580 ADT
MR	Rest Area at Lolo Pass	U.S. Forest Service/ MDOT	2	US-12	174	\$13,000 560 ADT

Proposed Safety Rest Areas (Horizons)

PROG FY	REST AREA TYPE	REST AREA LOCATION	DIST	RTE	APPROX. M.P.	ADT 2009
*	Basic Plus	Cat Creek	4	US-20	137	1,500
*	Deluxe	Sage Junction	6	SH-33	59	1,500
*	Gateway	Hollister	4	US-93	26	3,700

Proposed Public/Private/Government Partnerships

PROG FY	PUBLIC/PRIVATE STOP LOCATION	DIST	RTE	APPROX. M.P.	ADT 2009/ FUNDING
*	Cougar Mountain Lodge	3	SH-55	97	\$350,000 3,400 ADT
*	ION Truck Stop	3	US-95/SH-55	26/0	\$350,000 2,000 ADT
*	Camas Prairie	2	US-95	252	\$300,000 3,000 ADT

* – Indicates projects are in horizons, not currently programmed or not been assigned a specific project year. Safety Rest Area(s) may be moved ahead of schedule or moved to a different category based on amount of funds available in Safety Rest Area, Oasis Partnership Program, Public/Private Partnership Programs, delays in projects, and facility assessments.

MR – Indicates rest areas that currently Meet Requirements and are included in the normal cycle and scheduled for rehabilitation/reconstruction program.

The Inkom Rest Area has been closed and replaced by the Oasis Partnership at McCammon.

IDAHO TRANSPORTATION DEPARTMENT SAFETY REST AREAS AND OASIS PARTNERSHIPS PLANNING MAP

February 2011

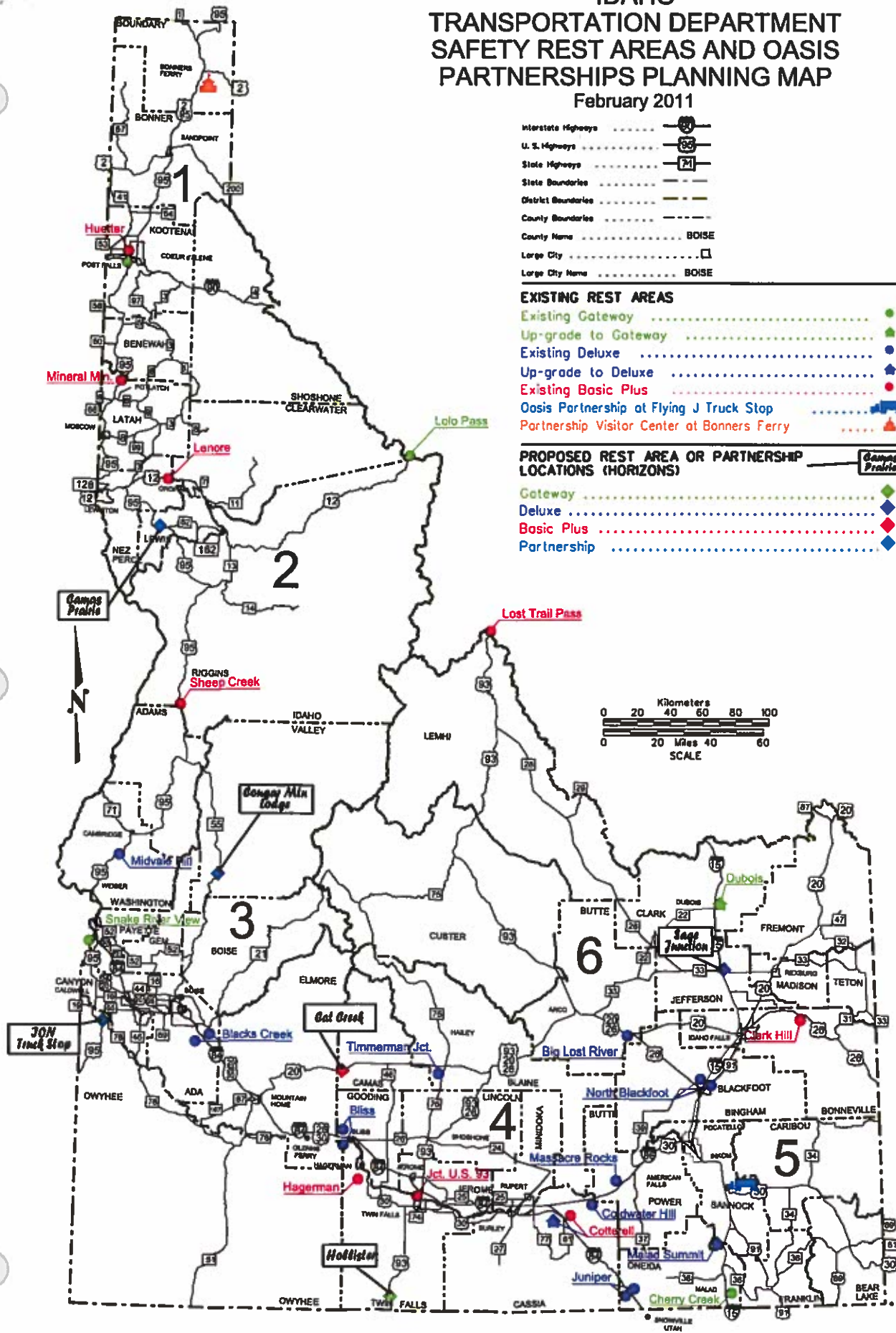
- Interstate Highways
- U. S. Highways
- State Highways
- State Boundaries
- District Boundaries
- County Boundaries
- County Name BOISE
- Large City
- Large City Name BOISE

EXISTING REST AREAS

- Existing Gateway
- Up-grade to Gateway
- Existing Deluxe
- Up-grade to Deluxe
- Existing Basic Plus
- Oasis Partnership at Flying J Truck Stop
- Partnership Visitor Center at Bonners Ferry

PROPOSED REST AREA OR PARTNERSHIP LOCATIONS (HORIZONS)

- Gateway
- Deluxe
- Basic Plus
- Partnership





Board Agenda Item

- 3) Ready FY2012 projects with the best cost fit for the balancing of funding were advanced. In reviewing project readiness, one project in District 2 was delayed. Delay to FY2012 will not delay the start of the project in this year's construction season.

The table below itemizes the proposed changes to the Program in FY2011-13.

June 2011 State Funded Project Plan State Fiscal Year Cost Changes

					FY2011	FY2012	FY2013
FY2011 State Funds Available					\$19,347,000		
Key							
Dist	No.	Route	Location				
1	01509	US-95	Sandpoint to Kootenai Cut Off	\$11,946,833			
2	08810	SH-162	Four Corners to MP 13.1 (delay)	(5,215,000)		5,215,000	
3	12365	SH-44	SH44 at Linder Safety Mobility (new)*			1,854,000	2,146,000
2	12003	US-95	S. Cottonwood to S Ferdinand	2,500,000		(2,100,000)	
2	12327	US-12	Spaulding Bridge Rehabilitation	800,000		(500,000)	
2	12336	US-95	D-2 Rock Fall Mitigation	2,500,000		(800,000)	
2	12016	SH-3	Bear Creek Br Girder Replacement	200,000		(200,000)	
2	12318	SH-162	Nez Perce to 4 Corners	1,800,000			(2,738,000)
5	11112	SH-34	Treasureton Rd to Cleveland Br	261,000		(261,000)	
5	11113	SH-34	Niter Bench Rd to Jct US-30	364,000		(364,000)	
5	11114	SH-36	Preston WCL to Jct US-91	46,000		(46,000)	
5	11120	US-91	N 800 W Rd to Downata NCL	1,110,000		(1,110,000)	
5	12097	US-91	Connector Rd to Preston NCL+			572,000	
6	12112	DIST	FY12 D6 District-wide Sealcoats++	2,260,000		(2,260,000)	
Total State Projects				\$18,572,833		\$0	-\$592,000
Remaining FY2011 State Funds					\$774,167		

*Program over two years to offset advanced FY2012 and FY2013 projects

+Remain in FY2012 but convert from Federal to State

++Already obligated, change fiscal year

ACCOUNTS TO BE WRITTEN OFF

Fiscal Year 2011

Over (\$1,000)

Account	Name	Amount	Mileage Tax	Registration	Returned Check	Audit	Reinstatement Claim	Damage Claim	Final Comments
0600536	L E LAYDEN TRUCKING LTD	\$24,766.91	\$0.00	\$0.00	\$0.00	\$24,726.91	\$40.00	\$0.00	Past statute of limitations. Letter dated 8/14/02 showed no assets
1336932	BIG DOG TRUCKING LLC	\$10,202.90	\$0.00	\$4,719.70	\$0.00	\$5,443.20	\$40.00	\$0.00	Past statute of limitations. Registration audit added to account and suspended 11/6/08
1100235	TARVER, JOHN H	\$8,434.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,434.50	Past statute of limitations.
0039727	C M D TRANSPORTATION INC	\$7,159.41	\$1,364.27	\$0.00	\$0.00	\$5,795.14	\$0.00	\$0.00	Past statute of limitations. Amended POC filed 9/26/97. Case dismissed 7/21/98.
1100213	CECIL, CECILIA	\$5,716.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,716.90	Past statute of limitations.
0093401	QUAD CITIES CONSTRUCTION INC	\$4,889.05	\$4,889.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Past statute of limitations. Proof of claim filed 9/23/99. case closed 12/5/03 with no assets
3100330	FRANCISCO, LARA URUETA	\$2,858.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,858.42	Past statute of limitations.
4100190	AZURA, SEANACHAN	\$2,702.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,702.40	Past statute of limitations.


Account	Name	Amount	Mileage Tax	Registration	Returned	Audit	Reinstatement	Damage Claim	Final Comments
1066536	RIDINGER, TIM	\$2,554.69	\$0.00	\$2,514.69	\$0.00	\$0.00	\$40.00	\$0.00	Past statute of limitations.
2256711	ROWBURY DOUBLER TRUCKING LLC	\$2,401.61	\$0.00	\$2,361.61	\$0.00	\$0.00	\$40.00	\$0.00	Past statute of limitations.
3000849	CONSOLIDATED FREIGHTWAYS	\$2,356.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,356.94	Past statute of limitations. Case closed
2100046	RUDOLPH, BYRON T	\$2,081.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,081.75	Past statute of limitations.
3100200	SUTTON, WILLIAM F	\$1,914.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,914.93	Past statute of limitations.
2876655	ANTHONY MAHER TRUCKING	\$1,611.22	\$0.00	\$1,571.22	\$0.00	\$0.00	\$40.00	\$0.00	Past statute of limitations.
2645955	CUSTOM MASONRY SUPPLY	\$1,558.43	\$0.00	\$0.00	\$0.00	\$1,518.43	\$40.00	\$0.00	Past statute of limitations.
1626523	L & L TRANSPORTATION LLC	\$1,434.50	\$0.00	\$1,394.50	\$0.00	\$0.00	\$40.00	\$0.00	Past statute of limitations.
0051029	CLARK TRUCKLINE INC	\$1,142.68	\$1,102.68	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	Past statute of limitations. Ch 7 filed 1/10/01. Discharged 4/19/01. Final report 12/19/01

Account Name Amount Mileage Tax Registration Returned Audit Reinstatement Damage Claim Final Comments

5100279 GIBSON, ANTHONY J \$1,033.99 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,033.99 Past statute of limitations.

Total of Accounts: 18 \$84,821.23 \$7,356.00 \$12,561.72 \$0.00 \$37,483.68 \$320.00 \$27,099.83

Approved by:


 Daniel M. Quinn
 Idaho Transportation Board Chairman


 15 August
 Date

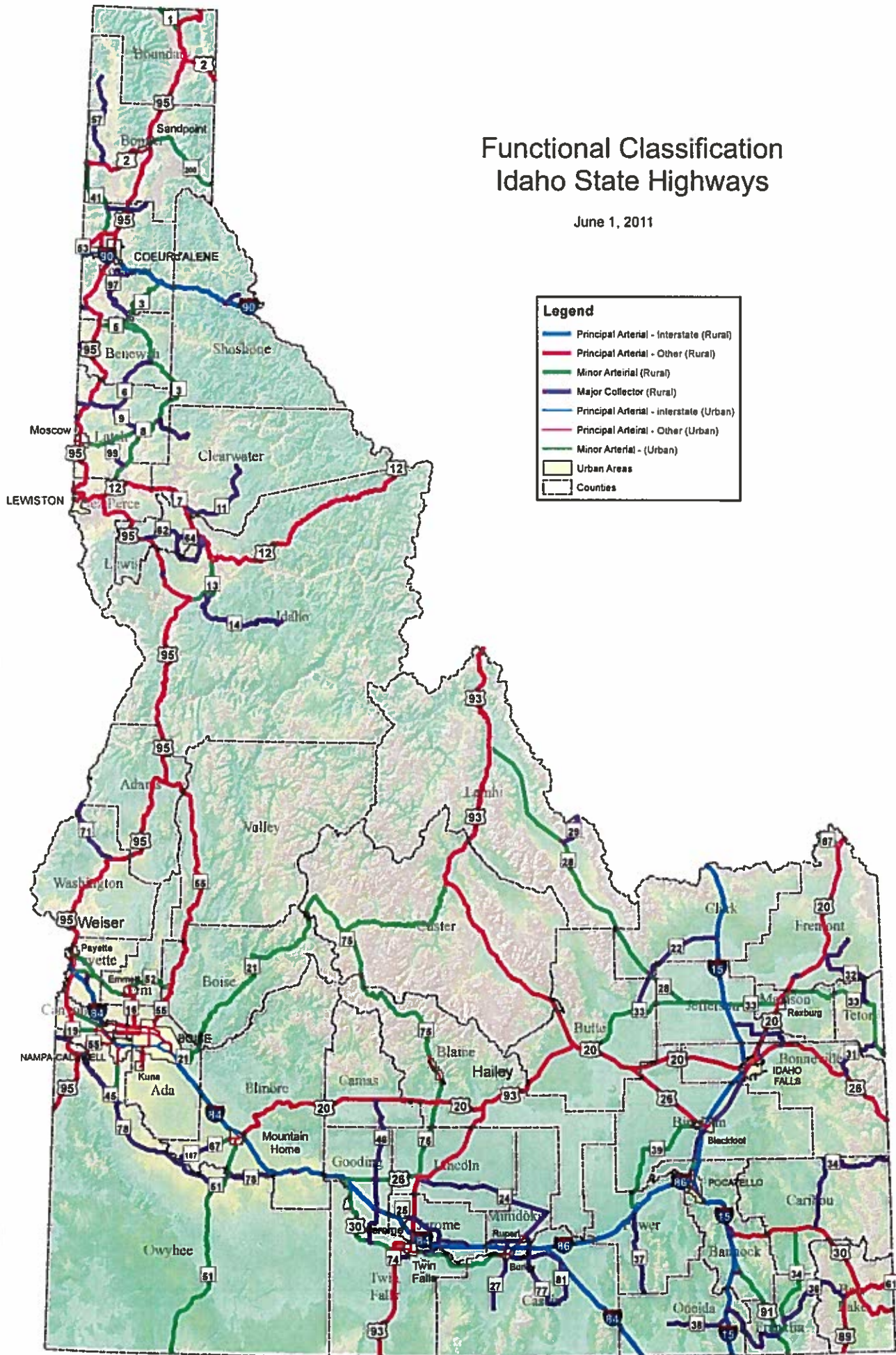
IDAHO TRANSPORTATION DEPARTMENT
 PROPOSED SIX YEAR CAPITAL FACILITIES PROGRAM
 FISCAL YEARS 2013 THROUGH 2018

Agency Approval _____

Dist	FY 2013 Project Description Cap. Cost	FY 2014 Project Description Cap. Cost	FY 2015 Project Description Cap. Cost	FY 2016 Project Description Cap. Cost	FY 2017 Project Description Cap. Cost	FY 2018 Project Description Cap. Cost
1	CFA Truck Wash - 40 Acres Alteration and Repair 155	CFA Main Office Re-roof 120	CFA Main Office Measure 300	CFA Shop & Supply Re-roof 150	Ramskill Equipment Storage Site 40	Salt Unloading Facilities at Millen Sandpoint & Coeur d'Alene 40 Acres 240
2	Main Office Entry Remodel Alteration and Repair 170	Lewiston South Maintenance Bldg Alteration and Repair 155	Roads Bar Sand Shed Roads Bar Land Purchase 530	Roads Bar Maintenance Building Alteration and Repair 155	Powell Salt Shed Alteration and Repair 60	Kendrick Sand Shed Moscow Maint Bldg 100 600
3	New Murphy Mice Building Alteration and Repair 530	Glenns Ferry Sand Shed New Horseshoe Bend Maint Bldg DD Shop Structural Repair 100 530	Orchard Sand Shed 100	Hammest Sand Shed Sinco Sand Shed 120	Michale Sand Shed 80 SH-71 MP 76.7 Sand Shed Garden Valley Sand Shed New Garden Valley Maint Bldg 110 110 740	Murphy Sand Shed Meridian Sand Shed 110 110
4	Alteration and Repair 155	Alteration and Repair 155	Shoabone Mice Building and Tract Wash Cary Emp Housing Halky Emp Housing 155	Alteration and Repair 110	Wendell Sand Shed Bliss Sand Shed Replacements Stanley Maint Addition 300	Alteration and Repair 155
5	Pocatello Welding Shop Alteration and Repair 300	Declo Maint Bldg Alteration and Repair 155	Alteration and Repair 155	Alteration and Repair 155	Alteration and Repair 155	Expand McCannion Shop 200
6	Rene Steel Sand Shed Alteration and Repair 100	ISP Remodel Gibbonsville Sand Shed Island Park Sand Shed 120 120	Sugar Shed Land Purchase 70	Sugar Sand Shed Gibbonsville Trailer Shelter 210	INL Seed Sand Shed 120	Sugar Maint Shed 600
8	Alteration and Repair 50	Alteration and Repair 50	Alteration and Repair 50	Alteration and Repair 50	Alteration and Repair 50	Alteration and Repair 50
9	Security System Upgrade HQ Computer Room Resiz Alteration and Repair 200 100	Security System Upgrade HQ Computer Room Fire System 100	Security System Upgrade Anasex Re-roof 200 100	HQ Parking Lot Repair 300	Anasex HVAC Upgrade HQ Parking Lot Repair 100	HQ Parking Lot Repair 100
	Statewide Preventative Maintenance Total Program Base 2,530	Statewide Preventative Maintenance 3,960	Statewide Preventative Maintenance 3,315	Statewide Preventative Maintenance 3,070	Statewide Preventative Maintenance 3,235	Statewide Preventative Maintenance 3,485
	Program Enhancement Request 0	2,830	2,830	2,830	2,830	2,830
		1,110	463	220	475	635

Functional Classification Idaho State Highways

June 1, 2011



SUMMARY OF 2011 HIGHWAY PROGRAM PROPOSED REVISIONS

WHO	KEY NO	ROUTE	LOCATION	PROGRAM YEAR	PROGRAM	FY 2011 \$000
Anticipated Delays						
State	9	10650 STATE	FY11 CCTV STATEWIDE	2011	SAFETY	414
					Sum of Requested SHS Delays	414
Local	4	12087 LOCAL	FY11 HAILEY WOODSIDE BLVD SIDEWALK, SR2S	2011	SAFETY - SR2S	90
					Sum of Requested LHS Delays	90
					Sum of Requested SHS/LHS Delays	504

WHO	KEY NO	ROUTE	LOCATION	PROGRAM YEAR	PROGRAM	FY 2011 SCHEDULED OBLIGATED	ESTIMATE	INCREASE / (DECREASE) SHS W/FICR	PHASE
Additional FY11 Commitments									
State	4	06521 186	SALT LAKE IC TO RAFT RIVER IC, EBL	2010	RESTORATION	0	1,267	1,409	CN
	4	12089 184	JCT SH 50 to BURLEY	2010	PAVEMENT PRESERVATION	0	209	232	CN
	9	10651 STATE	FY11 DYNAMIC MESSAGE SIGNS	2011	SAFETY	382	662	311	CN
					Sum of Requested SHS Cost Increases			1,953	
Local		08698 STP-7403	INT FRANKLIN RD & CLOVERDALE RD, BOISE	2010	STP - TMA	0	106	106	CN
		09759 OFFSYS	CANYON CROSSROADS TRANS MUSEUM, MELBA	2008	STP - ENHANCEMENT	0	165	165	CN
		11582 SMA-9463	FIVE MILE RD; FRANKLIN TO FAIRVIEW AVE, BOISE	2014	STP - TMA	72	172	100	PC
		10559 LOCAL	FY11 ACHD OVERLAYS	2011	STP - TMA	1,050	1,189	139	CE/CN
		11350 TRANSIT	BSU BUS MTNCE FACILITY (OFF CAMPUS)	2012	TRANSIT - CAPITAL	1,567	2,040	473	CN
		12204 TRANSIT	TREASURE VALLEY IDAHO TRANSIT FACILITIES - FY2009	2011	TRANSIT - CAPITAL	288	863	575	CN
					Sum of Requested LHS Cost Increases			1,558	
					Anticipated Increase Requests			3,511	

WHO	KEY NO	ROUTE	LOCATION	PROGRAM YEAR	PROGRAM	FY 2011 SCHEDULED OBLIGATED	ESTIMATE	INCREASE / (DECREASE) SHS W/FICR	PHASE
Projects for End of Year Funding Balance									
NEW/ADVANCE ROADWAY PROJECTS									
1	12912 STATE		FY12 D1 DISTWIDE SEALCOATS	2012	PAVEMENT PRESERVATION	0	1,519	1,689	PE/CN
LHTAC	NEW LOCAL		SPRING FLOODING ID-02-2011 (13 LOCATIONS)*	2013	STP - LOCAL RURAL EMER. RELIEF	0	1,943	1,943	PE/PC/CE/CN
5	11128 STATE		FY12 DS DISTWIDE BR REPAIR	2012	BRIDGE PRESERVATION	0	1,013	1,127	CE/CN
5	11644 SH 36		JCT I 15 TO WESTON	2012	PAVEMENT PRESERVATION	0	700	779	CE/CN
5	11648 SH 36		PLEASANTVIEW TO N HOLBROOK RD, ONEIDA CO	2012	PAVEMENT PRESERVATION	0	578	643	CE/CN
5	11099 I 15		VIRGINIA IC TO MCCAMMON IC, BANNOCK CO	2012	PAVEMENT PRESERVATION	0	883	982	CE/CN
6	12459 STATE		FY12 D6 PAVEMENT CRACK SEALING	2012	PAVEMENT PRESERVATION	0	536	596	CE/CN
					Anticipated Advance Requests			7,759	

* Federal-aid funds will be released when ER funds are received.
 Phase Key: CN=Construction, CC=Consultant Engineering, CE=Const. Engineering, UT=Utilities, PE=Prelet. Engineering, PC=Consultant Design, RW=Right of Way

X:\HP\Board Items\FY11 Items\FY11 Aug\Item-FED EOY Plan_ATT.xls Delay_Increases

In accordance with 67-3503, Idaho Code, I certify the attached forms properly state the receipts and expenditures of the department (agency, office, or institution) for the fiscal years indicated. The summary of expenditures by major program, fund source, and standard class is indicated below.

Proposed FY13 Request for Board Review: 8-18-11					
	FY 2011 Total Appropriation	FY 2011 Actual Expenditures	FY2012 Original Appropriation	FY 2012 Estimated Expenditures*	FY 2013 Total Request
By Major Programs					
290 01 Administration	22,675,900	21,814,800	23,105,200	23,206,202	24,081,500
290 02 Planning	4,962,700	4,796,600	4,554,300	-	-
290 03 Motor Vehicles	28,182,600	29,012,800	28,283,200	28,447,800	29,295,500
290 04 Highway Operations	155,153,500	150,138,500	152,604,000	158,017,700	163,032,700
290 05 Capital Facilities	2,850,000	2,867,500	2,850,000	2,850,000	2,850,000
290 06 Contract Construction & Right-of-Way Acquisition	581,483,000	381,892,400	335,672,000	477,345,302	306,083,100
290 07 Aeronautics	3,422,600	1,860,800	2,841,300	3,583,500	2,867,300
290 08 Public Transportation	16,724,400	14,892,300	12,571,700	13,368,518	10,608,200
TOTAL	815,454,700	607,275,700	562,481,700	706,819,022	538,818,300
By Fund Source					
0260-02 d State Highway	256,873,200	225,040,700	239,264,000	304,294,500	266,253,900
0260-03 f State Highway	409,585,400	284,910,500	260,269,200	343,914,700	263,548,800
0260-04 i State Highway	599,400	246,800	408,500	408,500	411,000
0260-05 o State Highway	8,901,200	4,762,600	5,099,300	8,243,200	5,687,300
0260-46 f Stimulus Funds - Title XII ARRA	119,543,600	80,851,700	46,974,100	39,398,442	-
0346-00 f Stimulus Funds - Title XIV ARRA	16,479,300	9,553,100	7,575,300	6,926,180	-
0221-02 d Aeronautics	2,724,600	1,624,700	2,055,900	2,798,100	2,102,500
0221-03 f Aeronautics	547,900	8,000	612,500	612,500	614,600
0221-04 i Aeronautics	200,100	277,600	222,900	222,900	200,000
0001-00 g General Fund					
TOTAL	815,454,700	607,275,700	562,481,700	706,819,022	538,818,300
By Object					
Personnel Costs	112,993,400	104,056,800	111,938,400	111,713,692	113,176,100
Operating Expenditures	111,001,600	83,498,900	94,934,600	114,690,405	95,892,300
Capital Outlay	548,991,700	392,593,200	330,413,200	451,072,447	312,997,300
Trustee and Benefit Payments	42,468,000	27,126,800	25,195,500	29,342,478	16,752,600
Lump Sum	-	-	-	-	-
TOTAL	815,454,700	607,275,700	562,481,700	706,819,022	538,818,300
TOTAL FTP	1,826.5	1,826.5	1,827.5	1,827.5	1,827.5
FUNDED FTP	1,826.5	1,826.5	1,827.5	1,827.5	1,827.5

* FY 2012 Estimated Expenditures includes reappropriated spending authority.



IDAHO TRANSPORTATION DEPARTMENT
P.O. Box 7129
Boise ID 83707-1129

(208) 334-8000
itd.idaho.gov

August 18, 2011

Mayor Sandi Bloem
City of Coeur d'Alene
710 E. Mullan Avenue
Coeur d'Alene, Idaho 83814

RE: US-10, Coeur d'Alene Lake Drive

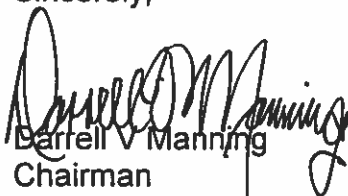
Dear Mayor Bloem,

The Idaho Transportation Board (Board) hereby issues this Letter of Understanding which evidences the Board's intent to transfer 5.5 miles of old US 10, also known as Coeur d'Alene Lake Drive, from the Idaho Transportation Department to the City of Coeur d'Alene. Prior to final Board approval, the Idaho Transportation Department and the City of Coeur d'Alene will be required to work together and with various other entities including the Idaho Department of Parks and Recreation and the Department of Lands to formalize the transfer in the form of an agreement and conveyance of ownership.

This Letter of Understanding shall not be construed as the Board's final approval to the transfer referenced above. However, this Letter of Understanding does represent the Board's authority to the City to proceed with the necessary applications for the construction of boat ramps in the location contained within the current Coeur d'Alene Lake Drive right of way.

If you have any questions about this Letter of Understanding, please contact District Engineer Damon Allen at 208-772-1201 or via e-mail at Damon.Allen@itd.idaho.gov.

Sincerely,


Darrell V. Manning
Chairman
Idaho Transportation Board

STATE OF IDAHO
IDAHO TRANSPORTATION DEPARTMENT
STATE HIGHWAY FUND
CERTIFICATION OF RECEIPTS AND DISBURSEMENTS CASH BASIS
JULY 01, 2010 - JUNE 30, 2011

Cash Balance - July 1, 2010		\$58,653,700
Receipts		
Transfer From Highway Distribution Account	\$ 178,525,700	
Miscellaneous Receipts	\$ 44,081,700	
Total State Receipts	<u>\$ 222,607,400</u>	
Federal Aid - Formula	\$ 339,570,000	
Federal Aid - ARRA Title XII	\$ 84,187,400	
Transfers In - Ethanol Exemption Elimination	\$ 15,360,100	
Transfers In - Direct Investment Pool	\$ -	
City & County Contributions	<u>\$ 5,356,300</u>	
Total Receipts		\$ 667,081,200
Disbursements		
Expenditures - Fund 0260	\$ 506,168,600	
Expenditures - ARRA Title XII	\$ 80,942,600	
Transfers Out - To Long Term Investment Fund	\$ 44,692,200	
Transfers Out - Garvee Debt Service Fund - Fed	\$ 41,910,200	
Transfers Out - Garvee Debt Service Fund - State	\$ 3,577,200	
Transfers Out - Department of Commerce	<u>\$ 25,000</u>	
Total Disbursements		<u>\$ 677,315,800</u>
Net Change in Cash Balance		\$ (10,234,600)
Cash Balance - June 30, 2011		<u>\$ 48,419,100</u>

Prepared By:



Gordon Wilmoth, Controller
Idaho Transportation Department

Certified:



Darrell V Manning
Chairman, Idaho Transportation Board

OFFICIAL MINUTE

WHEREAS, during its May 19, 2011 Board Subcommittee on State Highway System Adjustments meeting, subcommittee members met with representatives from Cassia County to discuss transferring ownership of the Elba to Almo Highway (SH-77 Spur), also known as the City of Rocks Road, from Cassia County to the Idaho Transportation Department; and

WHEREAS, according to discussions, approximately 16.7 miles of SH-77 Spur, beginning at milepost 0.0 and running north to its junction with SH-77 at milepost 16.694, will be transferred to the department upon agreeable terms as negotiated; and

WHEREAS, Cassia County and District 4 have negotiated a Cooperative Agreement for the transfer of SH-77 Spur to state jurisdiction pursuant to Idaho Code, Section 40-203B; and

WHEREAS, Cassia County and District 4 have negotiated a Cooperative Agreement for the maintenance of SH-77 Spur as provided in Idaho Code, Section 40-310(5).

THEREFORE, BE IT RESOLVED, as directed in the agreements, jurisdiction of the Elba to Almo Highway (SH-77 Spur), also known as the City of Rocks Road, can be transferred to the Idaho Transportation Department and hereby is added to the State Highway System effective immediately.

PROVED:

Chief Engineer

APPROVED AS TO FORM:

Legal Counsel

12/15/2011
Date

IDAHO TRANSPORTATION BOARD:

Chairman

Vice Chairman

Member

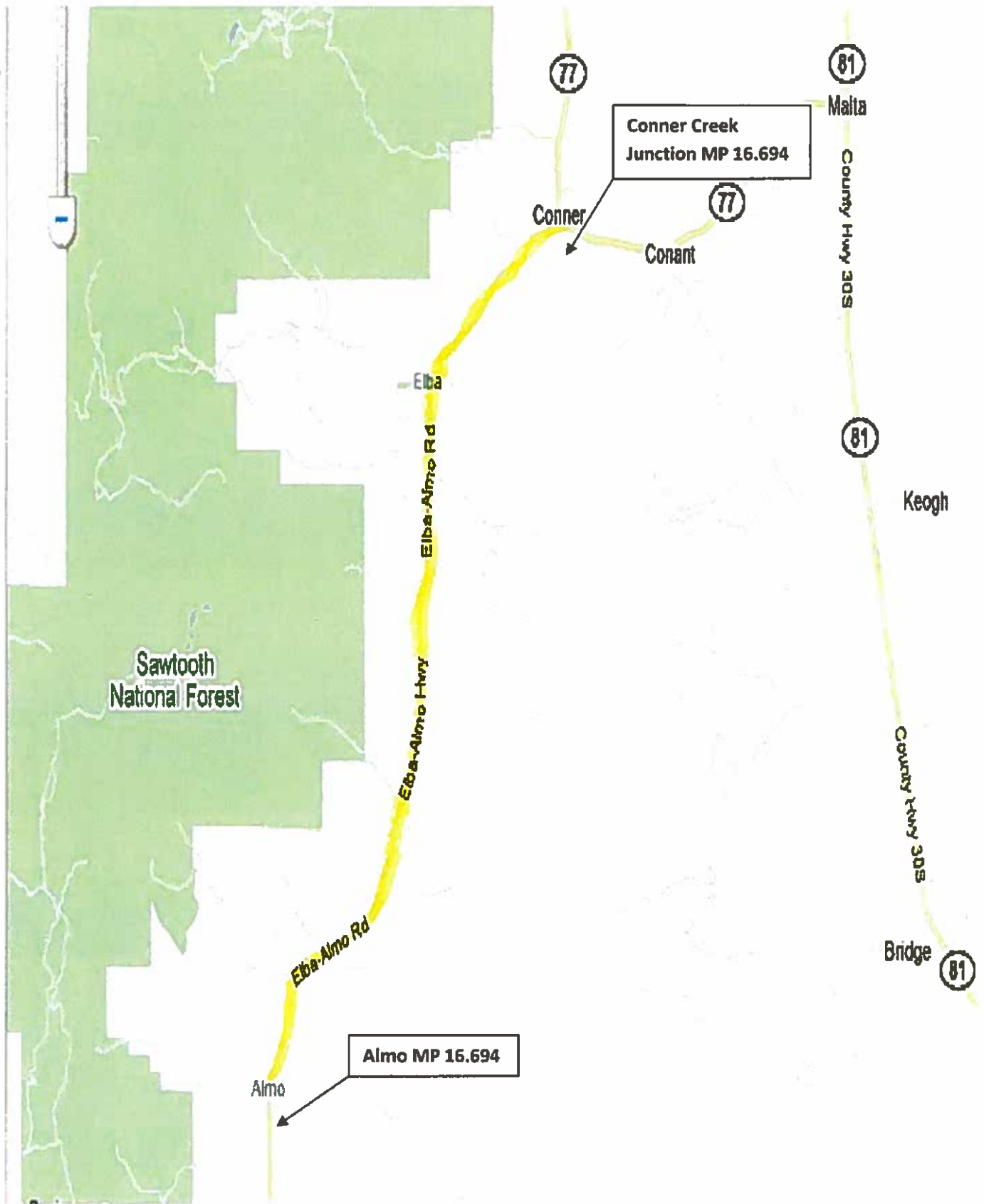
Member

Member

Member

Member

CASSIA COUNTY
Recorded for:
IDAHO DEPT OF TRANSPORTATION
9:16:44 am 12-28-2011
2011-005304
No. Pages: 3 Fee: \$
JOSEPH W. LARSEN
County Clerk
Deputy: VIKI



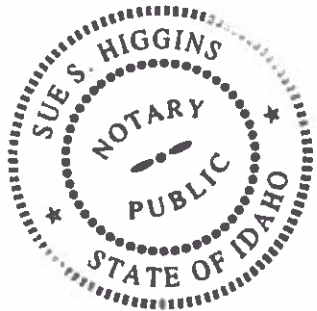
STATE OF IDAHO)
)
COUNTY OF ADA)

On this 14th day of December, 2011 before me the undersigned, a Notary Public in and for said State, personally appeared Darrell V Manning, Gary Blick, R. James Coleman, Janice Vassar, Jerry Whitehead, Dwight Horsch, Lee Ganger, known to me to be the Chairman, Vice-Chairman, and Members, respectively, of the Idaho Transportation Board of the State of Idaho, which Idaho Transportation Board executed the within instrument, and acknowledged to me that the said Idaho Transportation Board of the State of Idaho executed the same for the State of Idaho.

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.

Sue S. Higgins
Notary Public for Idaho
Residing in Boise, Idaho

Commission Expires 8-28-2015



Faint, illegible text, possibly a watermark or bleed-through from the reverse side of the page.