

SFY-20 IDAHO AIRPORT AID PROGRAM				
Recommended Program Summary - 28 June 2019				
General Aviation (NPIAS) - SA & NPE				
Total Cost	Match Rate	FAA Amount	Local Amount	IAAP Grant Amount
\$ 11,109,227	50% / 50%	\$ 9,998,304	\$ 555,461	\$ 555,461
General Aviation (NPIAS) - Disc.				
Total Cost	Match Rate	FAA Amount	Local Amount	IAAP Grant Amount
\$ 2,111,111	50% / 50%	\$ 1,900,000	\$ 105,556	\$ 105,556
Primary Service (NPIAS) Airports				
Total Cost	Match Rate	FAA Amount	Local Amount	IAAP Grant Amount
\$ 51,404,191	\$ 15K each	\$ 48,191,429	\$ 3,115,262	\$ 97,500
Supplemental FAA Grants for GA Airports				
Total Cost	Match Rate	FAA Amount	Local Amount	IAAP Grant Amount
\$ 20,408,000	None	\$ 20,408,000		
Additional Supplemental Grants for GA Airports				
Total Cost	Match Rate	FAA Amount	Local Amount	IAAP Grant Amount
\$ 5,018,232	50% / 50%	\$ 4,516,409	\$ 326,185	\$ 175,638
Community Service (non-NPIAS) Airports				
Total Cost	Match Rate	FAA Amount	Local Amount	IAAP Grant Amount
\$ 181,494	50% / 50%		\$ 90,747	\$ 90,747
Small Planning (non-NPIAS) Airports				
Total Cost	Match Rate	FAA Amount	Local Amount	IAAP Grant Amount
\$ 44,000	None			\$ 44,000
Small Emergency Projects (4)				
Total Cost	Match Rate	FAA Amount	Local Amount	IAAP Grant Amount
\$ 40,109	½ / ½ to \$1.99K		\$ 11,004	\$ 29,105
SFY-20 IAAP - Total Costs				
Total Cost		FAA Amount	Local Amount	IAAP Grant Amount
\$ 90,316,364		\$ 85,014,142	\$ 4,204,215	\$ 1,098,007

BASIC GRANT PROGRAM	IDAHO AIRPORT AID PROGRAM (IAAP) - STATE FISCAL YEAR 2020 (SFY-20)	GRANT DATA		COST BREAKDOWN			
General Aviation - SA & NPE Amounts	Project Description	Program	Project	Total Cost	FAA Cost	Local Cost	IAAP Grants
Bonnars Ferry-Boundary County *	Environmental Assessment (EA), Snow Removal Equipment (SRE), and Land for Approaches & Object Free Area (OFA)	F2086SS	AIP-###	\$ 391,498	\$ 352,348	\$ 19,575	\$ 19,575
Buhl Municipal	Construct TW D & C (design)	F208U03	AIP-###	\$ 111,111	\$ 100,000	\$ 5,556	\$ 5,556
Cascade Airport	General Aviation (GA) Apron Reconstruction (Ph. II)	F208U70	AIP-###	\$ 1,004,373	\$ 903,936	\$ 50,219	\$ 50,219
Coeur d'Alene-Pappy Boyington Field	Reconstruct TW D North (design)	F208COE	AIP-###	\$ 722,222	\$ 650,000	\$ 36,111	\$ 36,111
Driggs-Reed Memorial *	Land (6 parcels) in Object Free Area (OFA) and Perimeter Fence	F208DIJ	AIP-###	\$ 1,555,556	\$ 1,400,000	\$ 77,778	\$ 77,778
Gooding Municipal *	RW extension (ph. III)	F208GNG	AIP-###	\$ 1,604,606	\$ 1,444,145	\$ 80,230	\$ 80,230
Homedale Municipal	Perimeter Fence	F208S66	AIP-###	\$ 341,577	\$ 307,419	\$ 17,079	\$ 17,079
Jerome County	Beacon Rehabilitation	F208JER	AIP-###	\$ 166,667	\$ 150,000	\$ 8,333	\$ 8,333
Kellogg-Shoshone County	Apron expansion (design)	F208S83	AIP-###	\$ 100,000	\$ 90,000	\$ 5,000	\$ 5,000
McCall Municipal *	EA & Planning (Applied for supplement grant for EA)	F208MYL	AIP-###	\$ 166,667	\$ 150,000	\$ 8,333	\$ 8,333
Mountain Home Municipal	Install Precision Approach Path Indicators (PAPI) & Runway End Identifier Lights (REIL)	F208U76	AIP-###	\$ 166,667	\$ 150,000	\$ 8,333	\$ 8,333
Nampa Municipal	Construct TW extension C4-6 (To the North)	F208MAN	AIP-###	\$ 500,000	\$ 450,000	\$ 25,000	\$ 25,000
Orofino Municipal	Obstruction Removal, Improve Runway Safety Area (RSA), & Pavement rehabilitation	F208S68	AIP-###	\$ 166,667	\$ 150,000	\$ 8,333	\$ 8,333
Paris-Bear Lake County	Windcone, PAPI on 10/29, REIL	F208U17	AIP-###	\$ 166,667	\$ 150,000	\$ 8,333	\$ 8,333
Preston Airport	RW Reconstruction and Lighting - Design	F208U10	AIP-###	\$ 333,333	\$ 300,000	\$ 16,667	\$ 16,667
Priest River Municipal	Land, Easements, & Obstruction Removal (2 bldgs. and 16 trees)	F208IS6	AIP-###	\$ 1,006,667	\$ 906,000	\$ 50,333	\$ 50,333
Rexburg-Madison County	SRE equipment	F208RXE	AIP-###	\$ 166,667	\$ 150,000	\$ 8,333	\$ 8,333
Sandpoint Airport *	Land Acquisition Ph. II (East and West Taxiways) and Obstruction Removal (Approach)	F208SZT	AIP-###	\$ 1,788,284	\$ 1,609,456	\$ 89,414	\$ 89,414
St Maries Municipal *	Construct & Relocate Apron, Fence for Wildlife Mitigation, and Install Windcone & Segmented Circle	F208S72	AIP-###	\$ 570,000	\$ 513,000	\$ 28,500	\$ 28,500
Weiser Municipal	Rehabilitate TW & RW Lighting, Reflectors, & Signs	F208S87	AIP-###	\$ 80,000	\$ 72,000	\$ 4,000	\$ 4,000
	Sub-Total .	- - - -	- - - -	\$ 11,109,227	\$ 9,998,304	\$ 555,461	\$ 555,461
General Aviation - Disc. Amounts	Project Description	Program	Project	Total Cost	FAA Cost	Local Cost	IAAP Grants
Coeur d'Alene-Pappy Boyington Field	Reconstruct TW D North (design)	F208COE	AIP-###	\$ 555,556	\$ 500,000	\$ 27,778	\$ 27,778
Driggs-Reed Memorial	Land (6 parcels) in Object Free Area (OFA)	F208DIJ	AIP-###	\$ 1,555,556	\$ 1,400,000	\$ 77,778	\$ 77,778
	Sub-Total .	- - - -	- - - -	\$ 2,111,111	\$ 1,900,000	\$ 105,556	\$ 105,556
Primary Service (NPIAS) Airports	Project Description	Program #	Project #	Total Cost	FAA Cost	Local Cost	IAAP Grants
Boise Air Terminal-Gowen Field	Rehabilitate TW H, SRE equipment, Construct TW S to Skywest (ph. I) reimbursement, and VALE/UPS-Air Units.	F208BOI	AIP-###	\$ 6,928,533	\$ 6,495,500	\$ 418,033	\$ 15,000
Hailey-Friedman Memorial	Land Acquisition, Control Tower Design, Airport Rescue and Fire Fighting (ARFF) Equipment, and SRE equipment	F208SUN	AIP-###	\$ 4,521,667	\$ 4,239,063	\$ 267,604	\$ 15,000
Idaho Falls Regional Airport	SRE equipment, Terminal remodel and expansion (design), TW Reconfiguration, and Construct Terminal	F208IDA	AIP-###	\$ 7,150,000	\$ 6,703,125	\$ 431,875	\$ 15,000
Lewiston-Nez Perce County Airport	Reconstruct TW (Hot Spot) and Reconstruct RW 12/30	F208LWS	AIP-###	\$ 6,933,333	\$ 6,500,000	\$ 418,333	\$ 15,000
Pocatello Regional Airport	Rehabilitate TW A North, FBO Apron, Terminal Apron, RW Electrical Improvements, and BOI Entitlement Transfer.	F208PIH	AIP-###	\$ 4,999,552	\$ 4,687,080	\$ 297,472	\$ 15,000
Twin Falls-Joslin Field-Magic Valley Regional	Construct TW NE Development ph. I and Construct TW ph. I.	F208TWF	AIP-###	\$ 604,438	\$ 566,661	\$ 22,777	\$ 15,000
Moscow-Pullman Regional Airport	RW Realignment 06/24	F208PUW	AIP-###	\$ 20,266,667	\$ 19,000,000	\$ 1,259,167	\$ 7,500
	Sub-Total .	- - - -	- - - -	\$ 51,404,191	\$ 48,191,429	\$ 3,115,262	\$ 97,500

BASIC GRANT PROGRAM	IDAHO AIRPORT AID PROGRAM (IAAP) - STATE FISCAL YEAR 2020 (SFY-20)	GRANT DATA		COST BREAKDOWN			
Supplemental Grants for NPIAS Airports	Project Description	Program	Project	Total Cost	FAA Cost	Local Cost	IAAP Grants
Challis Airport	Runway & Taxiway Lighting Rehabilitation	F208LLJ	AIP-###	\$ 3,300,000	\$ 3,300,000	- - - - -	- - - - -
McCall Municipal	Construct Taxiway	F208MYL	AIP-###	\$ 10,708,000	\$ 10,708,000	- - - - -	- - - - -
Paris-Bear Lake County	Runway & Taxiway Rehabilitation	F2081U7	AIP-###	\$ 6,400,000	\$ 6,400,000	- - - - -	- - - - -
	Sub-Total .	- - - - -	- - - - -	\$ 20,408,000	\$ 20,408,000	- - - - -	- - - - -
Community Service (non-NPIAS) Airports	Construction Project Description	Program	Project	Total Cost	FAA Cost	Local Cost	IAAP Grants
American Falls Airport	Slurry Seal and Mark South Taxiway	L208U01	SP-U01-##	\$ 35,981	- - - - -	\$ 17,990	\$ 17,990
American Falls Airport	Slurry Seal and Mark North Taxiway	L208U01	SP-U01-##	\$ 20,513	- - - - -	\$ 10,257	\$ 10,257
Cottonwood Municipal	Crack Seal, Seal Coat and Mark RW, TW, & Apron	L208S84	SP-S84-##	\$ 44,700	- - - - -	\$ 22,350	\$ 22,350
Cottonwood Municipal	Reconstruct Taxiway Turnarounds	L208S84	SP-S84-##	\$ 80,300	- - - - -	\$ 40,150	\$ 40,150
	Sub-Total .	- - - - -	- - - - -	\$ 181,494	- - - - -	\$ 90,747	\$ 90,747
Community Service (non-NPIAS) Airports	Planning Project Description	Program	Project	Total Cost	FAA Cost	Local Cost	IAAP Grants
Carey Airport	Small Planning Study for a General Role Airport	P208U65	SP-U65-##	\$ 22,000	- - - - -	None	\$ 22,000
Craigmont Airport	Small Planning Study for a General Role Airport	P208S89	SP-S89-##	\$ 22,000	- - - - -	None	\$ 22,000
	Sub-Total .	- - - - -	- - - - -	\$ 44,000	- - - - -	None	\$ 44,000
Division of Aeronautics	Emergency Projects and Uncommitted Funds	Program	Project	Total Cost	FAA Cost	Local Cost	IAAP Grants
Division of Aeronautics	Four Emergency Small Projects	X208COM	- - -	\$ 19,000	- - - - -	\$ 11,004	\$ 7,996
Division of Aeronautics	Uncommitted Funds	X208UNC	- - -	\$ 98,740	- - - - -	- - - - -	\$ 98,740
	Sub-Total .	- - - - -	- - - - -	\$ 117,740	- - - - -	\$ 11,004	\$ 106,736
IDAHO AIRPORT AID PROGRAM _ SFY-20		TOTAL COST		\$ 85,375,763	\$ 80,497,733	\$ 3,878,030	\$ 1,000,000
SPECIAL NOTE: Final grant amounts may change due to the final FAA grant amount, a revised match rate, actual Bids received, minor scope changes prior to construction and adjustments to funding from the Head Quarters office.							
The Aeronautics Advisory Board Approved the SFY-20 Program 15 April 2019				Idaho Transportation Board evaluated the program 18 July 2019			

ADDITIONAL GRANT PROGRAM	IDAHO AIRPORT AID PROGRAM (IAAP) - STATE FISCAL YEAR 2020 (SFY-20)	GRANT DATA		COST BREAKDOWN			
General Aviation - SA & NPE Amounts	Project Description	Program	Project	Total Cost	FAA Cost	Local Cost	IAAP Grants
Buhl Municipal	Construct and Rehabilitate TW	F208U03	AIP-###	\$ 1,000,000	\$ 900,000	\$ 65,000	\$ 35,000
Gooding Municipal	Extend RW and PTW	F208GNG	AIP-###	\$ 1,444,444	\$ 1,300,000	\$ 93,889	\$ 50,556
Salmon-Lemhi County Airport	Extend and Rehabilitate Apron	F208S87	AIP-###	\$ 2,573,788	\$ 2,316,409	\$ 167,296	\$ 90,083
	Sub-Total .	- - - -	- - - -	\$ 5,018,232	\$ 4,516,409	\$ 326,185	\$ 175,638
NOTE #1: Additional Supplemental Grant Projects to Idaho Airports - Funded Under the FAA Supplemental Grant Program - Second Release - Requiring AIP Match							
NOTE #2: Final grant amounts may change due to the final FAA grant amount, a revised match rate, actual Bids received, minor scope changes prior to construction and adjustments to funding from the Head Quarters office.							

RECOMMENDED GRANT PROGRAM	IDAHO AIRPORT AID PROGRAM (IAAP) - STATE FISCAL YEAR 2020 (SFY-20)	GRANT DATA		COST BREAKDOWN			
Supplemental Grants for NPIAS Airports	Project Description	Program	Project	Total Cost	FAA Cost	Local Cost	IAAP Grants
Challis Airport	Runway & Taxiway Lighting Rehabilitation	F208LLJ	AIP-###	\$ 3,300,000	\$ 3,300,000	- - - - -	- - - - -
McCall Municipal	Construct Taxiway	F208MYL	AIP-###	\$ 10,708,000	\$ 10,708,000	- - - - -	- - - - -
Paris-Bear Lake County	Runway & Taxiway Rehabilitation	F2081U7	AIP-###	\$ 6,400,000	\$ 6,400,000	- - - - -	- - - - -
	Sub-Total .	- - - - -	- - - - -	\$ 20,408,000	\$ 20,408,000	- - - - -	- - - - -
Additional Supplemental Grants + Match	Project Description	Program	Project	Total Cost	FAA Cost	Local Cost	IAAP Grants
Buhl Municipal	Construct and Rehabilitate TW	F208U03	AIP-###	\$ 1,000,000	\$ 900,000	\$ 65,000	\$ 35,000
Gooding Municipal	Extend RW and PTW	F208GNG	AIP-###	\$ 1,444,444	\$ 1,300,000	\$ 93,889	\$ 50,556
Salmon-Lemhi County Airport	Extend and Rehabilitate Apron	F208S87	AIP-###	\$ 2,573,788	\$ 2,316,409	\$ 167,296	\$ 90,083
	Sub-Total .	- - - - -	- - - - -	\$ 5,018,232	\$ 4,516,409	\$ 326,185	\$ 175,638
Community Service (non-NPIAS) Airports	Construction Project Description	Program	Project	Total Cost	FAA Cost	Local Cost	IAAP Grants
American Falls Airport	Slurry Seal and Mark South Taxiway	L208U01	SP-U01-##	\$ 35,981	- - - - -	\$ 17,990	\$ 17,990
American Falls Airport	Slurry Seal and Mark North Taxiway	L208U01	SP-U01-##	\$ 20,513	- - - - -	\$ 10,257	\$ 10,257
Cottonwood Municipal	Crack Seal, Seal Coat and Mark RW, TW, & Apron	L208S84	SP-S84-##	\$ 44,700	- - - - -	\$ 22,350	\$ 22,350
Cottonwood Municipal	Reconstruct Taxiway Turnarounds	L208S84	SP-S84-##	\$ 80,300	- - - - -	\$ 40,150	\$ 40,150
	Sub-Total .	- - - - -	- - - - -	\$ 181,494	- - - - -	\$ 90,747	\$ 90,747
Community Service (non-NPIAS) Airports	Planning Project Description	Program	Project	Total Cost	FAA Cost	Local Cost	IAAP Grants
Carey Airport	Small Planning Study for a General Role Airport	P208U65	SP-U65-##	\$ 22,000	- - - - -	None	\$ 22,000
Craigmont Airport	Small Planning Study for a General Role Airport	P208S89	SP-S89-##	\$ 22,000	- - - - -	None	\$ 22,000
	Sub-Total .	- - - - -	- - - - -	\$ 44,000	- - - - -	None	\$ 44,000
Division of Aeronautics	Emergency Projects and Uncommitted Funds	Program	Project	Total Cost	FAA Cost	Local Cost	IAAP Grants
Division of Aeronautics	Four Emergency Small Projects	X208COM	- - -	\$ 19,000	- - - - -	\$ 11,004	\$ 7,996
Division of Aeronautics	Uncommitted Funds	X208UNC	- - -	\$ 21,109	- - - - -	- - - - -	\$ 21,109
	Sub-Total .	- - - - -	- - - - -	\$ 40,109	- - - - -	\$ 11,004	\$ 29,105
IDAHO AIRPORT AID PROGRAM _ SFY-20		TOTAL COST		\$ 90,316,364	\$ 85,014,142	\$ 4,204,215	\$ 1,098,007
SPECIAL NOTE: Final grant amounts may change due to the final FAA grant amount, a revised match rate, actual Bids received, minor scope changes prior to construction and adjustments to funding from the Head Quarters office.							
FUNDING NOTE: The State of Idaho made an appropriation of \$1 million for the SFY-20 IAAP. To this amount the Division of Aeronautics added \$98,007 from SFY-19 Uncommitted funds. Total funds available are \$ 1,098,007 with \$ 21,109 of that amount, available as uncommitted funds, to reconcile changes in the actual grant amounts from these preliminary amounts.							
The Aeronautics Advisory Board Approved the SFY-20 Program 15 April 2019				Idaho Transportation Board evaluated the program 18 July 2019			