

Cost Estimate for Non-Infrastructure Projects: Safe Routes to School

Cost Estimate Non-Infrastructure	Total Cost	Match Amount*	Federal Amount Requested*
Personnel Costs (Coordinator hourly wage, including benefits, travel, volunteer/intern stipends, and all other anticipated personnel costs)			
Subtotal	\$	\$	\$
Educational Materials			
Subtotal	\$	\$	\$
Encouragement Incentives (Bike helmets and other safety items can be included)			
Subtotal	\$	\$	\$
Special Events (\$200 is the maximum allowed for refreshments per event.) Sign-in sheets required for reimbursement.			
Subtotal	\$	\$	\$
Indirect Costs (Must be accompanied by letter from the organization/agency's accountant explaining requested rate)			
Subtotal	\$	\$	\$
	Total Cost	Total Match	Total Federal
Totals	\$	\$	\$
Percentage Match (Total Match ÷ Total Cost, x 100)	%	%	%

*The sum of the Match Amount and the Federal Amount Requested must be the Total Cost