

2020 TAP Project & Schedule Recommendation - Federal Aid Only						Demographic		Type				Phase		Schedule*		
District	PM	Project name	Project Estimate	Local Match	Federal Aid	Urban	Rural	TAP	SRTS	Non-Infra	Total Score	Design (PE, PC)	Construct (CN, CE, CC)	FY21 \$1,535,394	FY22 \$3,541,287	FY23 \$3,541,287
Non-Infrastructure Projects																
6	HQ	2020 SRTS - BMPO FY22	\$ 64,500	\$ 4,734	\$ 59,766	X				X	51.5	\$ -	\$ 59,766	\$ -	\$ 59,766	\$ -
6	HQ	2020 SRTS - BMPO FY23	\$ 64,500	\$ 4,734	\$ 59,766	X				X	51.5	\$ -	\$ 59,766	\$ -	\$ -	\$ 59,766
2	HQ	2020 SRTS - Clearwater JSD171 FY21	\$ 56,337	\$ 4,135	\$ 52,202		X			X	73.3	\$ -	\$ 52,202	\$ 52,202	\$ -	\$ -
2	HQ	2020 SRTS - Clearwater JSD171 FY22	\$ 56,337	\$ 4,135	\$ 52,202		X			X	73.3	\$ -	\$ 52,202	\$ -	\$ 52,202	\$ -
2	HQ	2020 SRTS - Clearwater JSD171 FY23	\$ 56,337	\$ 4,135	\$ 52,202		X			X	72.8	\$ -	\$ 52,202	\$ -	\$ -	\$ 52,202
ID	HQ	2020 SRTS - ISG 2022	\$ 64,500	\$ 4,734	\$ 59,766	X				X	48.5	\$ -	\$ 59,766	\$ -	\$ 59,766	\$ -
ID	HQ	2020 SRTS - ISG 2023	\$ 64,500	\$ 4,734	\$ 59,766	X				X	48.5	\$ -	\$ 59,766	\$ -	\$ -	\$ 59,766
ID	HQ	2020 SRTS - ISG Stipend Partial Award FY21	\$ 5,000	\$ 500	\$ 4,500		X			X	48.8	\$ -	\$ 4,500	\$ 4,500	\$ -	\$ -
ID	HQ	2020 SRTS - ISG Stipend Partial Award FY22	\$ 5,000	\$ 500	\$ 4,500		X			X	48.8	\$ -	\$ 4,500	\$ -	\$ 4,500	\$ -
ID	HQ	2020 SRTS - ISG Stipend Partial Award FY23	\$ 5,000	\$ 500	\$ 4,500		X			X	48.8	\$ -	\$ 4,500	\$ -	\$ -	\$ 4,500
1	HQ	2020 SRTS - LPOSD FY22	\$ 64,404	\$ 4,727	\$ 59,677	X				X	62.0	\$ -	\$ 59,677	\$ -	\$ 59,677	\$ -
1	HQ	2020 SRTS - LPOSD FY23	\$ 64,404	\$ 4,727	\$ 59,677	X				X	62.0	\$ -	\$ 59,677	\$ -	\$ -	\$ 59,677
4	HQ	2020 SRTS - MRTA FY21	\$ 64,500	\$ 4,734	\$ 59,766	X				X	73.3	\$ -	\$ 59,766	\$ 59,766	\$ -	\$ -
4	HQ	2020 SRTS - MRTA FY22	\$ 64,500	\$ 4,734	\$ 59,766	X				X	73.3	\$ -	\$ 59,766	\$ -	\$ 59,766	\$ -
4	HQ	2020 SRTS - MRTA FY23	\$ 64,500	\$ 4,734	\$ 59,766	X				X	73.3	\$ -	\$ 59,766	\$ -	\$ -	\$ 59,766
5	HQ	2020 SRTS - SICOG 2021	\$ 64,500	\$ 4,734	\$ 59,766	X				X	76.0	\$ -	\$ 59,766	\$ 59,766	\$ -	\$ -
5	HQ	2020 SRTS - SICOG 2022	\$ 64,500	\$ 4,734	\$ 59,766	X				X	76.0	\$ -	\$ 59,766	\$ -	\$ 59,766	\$ -
5	HQ	2020 SRTS - SICOG 2023	\$ 64,500	\$ 4,734	\$ 59,766	X				X	76.0	\$ -	\$ 59,766	\$ -	\$ -	\$ 59,766
2	HQ	2020 SRTS - U of I FY21	\$ 64,749	\$ 4,753	\$ 59,996	X				X	72.3	\$ -	\$ 59,996	\$ 59,996	\$ -	\$ -
2	HQ	2020 SRTS - U of I FY22	\$ 64,749	\$ 4,753	\$ 59,996	X				X	72.3	\$ -	\$ 59,996	\$ -	\$ 59,996	\$ -
2	HQ	2020 SRTS - U of I FY23	\$ 64,749	\$ 4,753	\$ 59,996	X				X	72.3	\$ -	\$ 59,996	\$ -	\$ -	\$ 59,996
3	HQ	2020 SRTS - VRT YMCA Canyon County 2022	\$ 64,753	\$ 4,753	\$ 60,000	X				X	65.8	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -
3	HQ	2020 SRTS - VRT YMCA Canyon County 2023	\$ 64,753	\$ 4,753	\$ 60,000	X				X	65.8	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000
			\$ 1,281,572	\$ 94,464	\$ 1,187,108							\$ -	\$ 1,187,108	\$ 236,230	\$ 475,439	\$ 475,439
Infrastructure Projects																
2	2	2020 Moscow - Upass	\$ 1,006,332	\$ 506,688	\$ 499,644	X		X	X		75.8	\$ 73,071	\$ 426,573	\$ -	\$ 73,071	\$ 426,573
3	LHTAC	2020 Nampa Priority 1 - Stoddard Pathway TAP Application 2020	\$ 492,000	\$ 36,100	\$ 455,900	X			X		75.3	\$ 133,430	\$ 322,457	\$ 72,275	\$ 383,612	\$ -
6	LHTAC	2020 Driggs - SH33 & LeGrand Pierre Pathway Extension	\$ 488,320	\$ 35,843	\$ 452,477		X	X	X		75.0	\$ 56,616	\$ 395,862	\$ 56,616	\$ -	\$ 395,862
1	1	2020 Kootenai City - SH200 to Railroad Ave Path	\$ 539,599	\$ 39,607	\$ 499,992		X	X			74.8	\$ 49,668	\$ 450,325	\$ -	\$ 49,668	\$ 450,325
4	4	2020 Hailey - Croy to Quigley Path	\$ 529,960	\$ 47,696	\$ 482,264	X		X			74.5	\$ 48,892	\$ 433,372	\$ 48,892	\$ 433,372	\$ -
3	LHTAC	2020 Emmett - South Johns Avenue	\$ 539,607	\$ 39,607	\$ 500,000	X		X			74.3	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -
2	LHTAC	2020 Lapwai - Main Street Sidewalk and ADA	\$ 466,019	\$ 52,738	\$ 413,281		X				73.3	\$ 2,780	\$ 410,502	\$ 2,780	\$ 410,502	\$ -
3	LHTAC	2020 McCall - 1st Street Pedestrian Safety	\$ 550,610	\$ 50,656	\$ 499,954		X	X	X		73.3	\$ 9,080	\$ 490,874	\$ -	\$ 9,080	\$ 490,874
3	LHTAC	2020 Eagle - North Channel PedBike Bridge	\$ 536,700	\$ 36,700	\$ 500,000	X		X	X		72.3	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000
6	LHTAC	2020 Victor - Victor Elementary BikePed Sidewalk	\$ 496,000	\$ 36,406	\$ 459,594		X		X		71.8	\$ 41,234	\$ 418,360	\$ 41,234	\$ 418,360	\$ -
3	LHTAC	2020 Cascade - Main Street Sidewalk & RRFB	\$ 537,650	\$ 39,464	\$ 498,186		X	X			71.3	\$ 74,267	\$ 423,921	\$ -	\$ 74,267	\$ 423,921
4	4	2020 Jerome - East Main Street Sidewalk	\$ 539,250	\$ 39,581	\$ 499,669	X		X	X		71.3	\$ 83,376	\$ 416,292	\$ 83,376	\$ 416,292	\$ -
4	4	2020 Buhl - Buhl School Sidewalk	\$ 478,000	\$ 35,085	\$ 442,915		X		X		70.8	\$ 78,298	\$ 364,617	\$ 78,298	\$ 364,617	\$ -
5	5	2020 Inkom - I-15B Elementary School Sidewalk	\$ 535,200	\$ 39,284	\$ 495,916		X	X	X		70.8	\$ 46,330	\$ 449,587	\$ -	\$ 46,330	\$ 449,587
1	LHTAC	2020 Dover - Pathway Connection	\$ 507,760	\$ 37,270	\$ 470,490		X	X	X		70.5	\$ 68,625	\$ 401,866	\$ 68,625	\$ 401,866	\$ -
6	LHTAC	2020 Idaho Falls - p2 Pancheri Rail	\$ 539,500	\$ 39,599	\$ 499,901	X		X	X		70.0	\$ 50,500	\$ 449,401	\$ -	\$ 50,500	\$ 449,401
			\$ 8,782,507	\$ 1,112,324	\$ 7,670,183							\$ 816,167	\$ 6,854,009	\$ 952,096	\$ 3,131,537	\$ 3,586,543

*NOTE: FY21, FY22 and FY23 are outside FAST Act appropriation, FY20 levels assumed flat in horizon