FEDERAL AID ONLY

Basic Project Information - Scheduling Dollars are Federal Aid Only (ROUNDED)						Project Estimating Worksheet Totals		FY21 $1,535,394							FY22 $3,541,287.00							FY23 $3,541,287.00						
District	Location	Project name	Project Estimate	Federal Aid	Total Score	Design (PE, PC)	Construct (CN, CE, CC)	PE	PL	PC	CE	CL	CC	CN	PE	PL	PC	CE	CL	CC	CN	PE	PL	PC	CE	CL	CC	CN
6	HQ	2020 SRTS - BMPO FY22	$ 64,500	$ 59,766	51.5	$ -	$ 59,766														$ 59,766							
6	HQ	2020 SRTS - BMPO FY23	$ 64,500	$ 59,766	51.5	$ -	$ 59,766																					$ 59,766
2	HQ	2020 SRTS - Clearwater JSD171 FY21	$ 56,337	$ 52,202	73.3	$ -	$ 52,202							$ 52,202														
2	HQ	2020 SRTS - Clearwater JSD171 FY22	$ 56,337	$ 52,202	73.3	$ -	$ 52,202														$ 52,202							
2	HQ	2020 SRTS - Clearwater JSD171 FY23	$ 56,337	$ 52,202	72.8	$ -	$ 52,202																					$ 52,202
ID	HQ	2020 SRTS - ISG 2022	$ 64,500	$ 59,766	48.5	$ -	$ 59,766														$ 59,766							
ID	HQ	2020 SRTS - ISG 2023	$ 64,500	$ 59,766	48.5	$ -	$ 59,766																					$ 59,766
ID	HQ	2020 SRTS - ISG Stipend Partial Award FY21	$ 5,000	$ 4,500	48.8	$ -	$ 4,500							$ 4,500														
ID	HQ	2020 SRTS - ISG Stipend Partial Award FY22	$ 5,000	$ 4,500	48.8	$ -	$ 4,500														$ 4,500							
ID	HQ	2020 SRTS - ISG Stipend Partial Award FY23	$ 5,000	$ 4,500	48.8	$ -	$ 4,500																					$ 4,500
1	HQ	2020 SRTS - LPOSD FY22	$ 64,404	$ 59,677	62.0	$ -	$ 59,677														$ 59,677							
1	HQ	2020 SRTS - LPOSD FY23	$ 64,404	$ 59,677	62.0	$ -	$ 59,677																					$ 59,677
4	HQ	2020 SRTS - MRTA FY21	$ 64,500	$ 59,766	73.3	$ -	$ 59,766							$ 59,766														
4	HQ	2020 SRTS - MRTA FY22	$ 64,500	$ 59,766	73.3	$ -	$ 59,766														$ 59,766							
4	HQ	2020 SRTS - MRTA FY23	$ 64,500	$ 59,766	73.3	$ -	$ 59,766																					$ 59,766
5	HQ	2020 SRTS - SICOG 2021	$ 64,500	$ 59,766	76.0	$ -	$ 59,766							$ 59,766														
5	HQ	2020 SRTS - SICOG 2022	$ 64,500	$ 59,766	76.0	$ -	$ 59,766														$ 59,766							
5	HQ	2020 SRTS - SICOG 2023	$ 64,500	$ 59,766	76.0	$ -	$ 59,766																					$ 59,766
2	HQ	2020 SRTS - U of I FY21	$ 64,749	$ 59,996	72.3	$ -	$ 59,996							$ 59,996														
2	HQ	2020 SRTS - U of I FY22	$ 64,749	$ 59,996	72.3	$ -	$ 59,996														$ 59,996							
2	HQ	2020 SRTS - U of I FY23	$ 64,749	$ 59,996	72.3	$ -	$ 59,996																					$ 59,996
3	HQ	2020 SRTS - VRT YMCA Canyon County 2022	$ 64,753	$ 60,000	65.8	$ -	$ 60,000														$ 60,000							
3	HQ	2020 SRTS - VRT YMCA Canyon County 2023	$ 64,753	$ 60,000	65.8	$ -	$ 60,000																					$ 60,000
			$ 1,281,572	$ 1,187,108			$ 1,187,108							$ 236,230							$ 475,439							$ 475,439
2	2	2020 Moscow - Upass	$ 1,006,332	$ 499,644	75.8	$ 73,071	$ 426,573								$ 4,965	$ -	$ 68,106						$ 4,965	$ -	$ 32,431	$ 389,177		
3	LHTAC	2020 Nampa Priority 1 - Stoddard Pathway TAP Application 2020	$ 492,000	$ 455,900	75.3	$ 133,430	$ 322,457	$ 9,266	$ 9,266	$ 53,743					$ 11,119	$ 9,266	$ 40,770	$ 322,457										
6	LHTAC	2020 Driggs - SH33 & LeGrand Pierre Pathway Extension	$ 488,320	$ 452,477	75.0	$ 56,616	$ 395,862	$ 2,317	$ 9,266	$ 45,033												$ 2,317	$ 9,266	$ 24,017	$ 360,262		
1	1	2020 Kootenai City - SH200 to Railroad Ave Path	$ 539,599	$ 499,992	74.8	$ 49,668	$ 450,325								$ 9,934	$ -	$ 39,734						$ 9,934	$ -	$ 43,046	$ 397,345		
4	4	2020 Hailey - Croy to Quigley Path	$ 529,960	$ 482,264	74.5	$ 48,892	$ 433,372	$ 2,282	$ 9,100	$ 37,510								$ 2,282	$ 9,100	$ 46,888	$ 375,102							
3	LHTAC	2020 Emmett - South Johns Avenue	$ 539,607	$ 500,000	74.3	$ -	$ 500,000						$ -	$ 500,000														
2	LHTAC	2020 Lapwai - Main Street Sidewalk and ADA	$ 466,019	$ 413,281	73.3	$ 2,780	$ 410,502	$ 1,853	$ 927	$ -								$ 4,170	$ 9,266	$ 55,967	$ 341,099							
3	LHTAC	2020 McCall - 1st Street Pedestrian Safety	$ 550,610	$ 499,954	73.3	$ 9,080	$ 490,874								$ 2,270	$ 6,810	$ -						$ 2,270	$ 9,080	$ 36,320	$ 443,204		
3	LHTAC	2020 Eagle - North Channel PedBike Bridge	$ 536,700	$ 500,000	72.3	$ -	$ 500,000																					$ 500,000
6	LHTAC	2020 Victor - Victor Elementary BikePed Sidewalk	$ 496,000	$ 459,594	71.8	$ 41,234	$ 418,360	$ 4,170	$ 9,266	$ 27,798								4170	9266	27798	$ 377,126							
3	LHTAC	2020 Cascade - Main Street Sidewalk & RRFB	$ 537,650	$ 498,186	71.3	$ 74,267	$ 423,921								$ 8,478	$ 9,266	$ 56,523						$ 14,131	$ 14,131	$ 56,523	$ 339,136		
4	4	2020 Jerome - East Main Street Sidewalk	$ 539,250	$ 499,669	71.3	$ 83,376	$ 416,292	$ 9,248	$ 9,266	$ 64,862								$ 9,249	$ 9,266	$ 27,798	$ 369,979							
4	4	2020 Buhl - Buhl School Sidewalk	$ 478,000	$ 442,915	70.8	$ 78,298	$ 364,617	$ 2,317	$ 15,752	$ 60,229								$ 2,317	$ 15,752	$ 45,403	$ 301,145							
5	5	2020 Inkom - I-15B Elementary School Sidewalk	$ 535,200	$ 495,916	70.8	$ 46,330	$ 449,587								$ 9,266	$ -	$ 37,064						$ 9,266	$ -	$ 27,798	$ 412,523		
1	LHTAC	2020 Dover - Pathway Connection	$ 507,760	$ 470,490	70.5	$ 68,625	$ 401,866	$ 2,317	$ 9,266	$ 57,042								$ 2,316	$ 9,266	$ 30,022	$ 360,262							
6	LHTAC	2020 Idaho Falls - p2 Pancheri Rail	$ 539,500	$ 499,901	70.0	$ 50,500	$ 449,401								$ 4,170	$ 9,266	$ 37,064						$ 4,633	$ 9,266	$ 27,798	$ 407,704		
*FY21, FY22 & FY23 are outside the FAST Act funded period, FY20 levels assumed			$ 8,782,507	$ 7,670,183		$ 816,167	$ 6,854,009	FY19 Rural						$ 304,255	FY20 Rural						$ 1,831,392	FY21 Rural						$ 2,267,271
								FY19 Urban						$ 884,071	FY20 Urban						$ 1,775,584	FY21 Urban						$ 1,794,711
								Total						$ 1,188,326	Total						$ 3,606,976	TOTAL						$ 4,061,982