

Available Funding

FUNDING SOURCE	October 1, 2020 –September 30, 2022 Funding
5310 Rural Elderly and Individuals with Disabilities Program	\$ 817,691
5311 Rural Formula Grant Program	\$ 13,719,961
5339 Rural Bus and Bus Facility Program	\$ 7,140,000
Vehicle Investment Program (VIP)	\$ 624,000
Total Two Year Funding	\$22,301,652



5310 Elderly and Individuals with Disabilities

District	Funding Requested	Funding Available	Balance
D1	\$ -	\$ 134,020	\$ 134,020
D2	\$ 179,200	\$ 86,839	\$ (92,361)
D3	\$ 710,798	\$ 185,860	\$ (524,938)
D4	\$ 208,184	\$ 208,184	\$ -
D5	\$ 48,000	\$ 92,563	\$ 44,563
D6	\$ -	\$ 110,225	\$ 110,225
Total	\$ 1,146,182	\$ 817,691	\$ (328,491)



Applicant & Score	Scope	Federal Request	Technical Review Recommendation	Allocation Notes
District 2				
Disability Action Center Score: 72	Purchase of Service	\$ 179,200	\$ 179,200	Funded at prior year level up to district allocation amount. Then additional funds awarded from unrequested districts.
District 3				
TVT Score: 73	Purchase of Service	\$ 536,800	\$ 282,919	Funded at prior year level up to district allocation amount.
VRT Score: 64	Purchase of Service	\$ 173,998	\$ 99,388	Then additional funds available from unrequested districts. Awarded to top score until fully funded
District 4				
LINC Score: 74	Purchase of Service	\$ 208,184	\$ 208,184	Funded at prior year award level Full district allocations utilized
District 5				
PRT Score: 72	Mobility Management	\$ 48,000	\$ 48,000	Fully funded. Additional funds reallocated to other districts.

Total Available	\$ 817,691
Total Recommended	\$ 817,691
Remaining Balance	\$ 0



5311 Rural Formula Program

District	Funding Requested	Funding Available	Balance
D1	\$ 2,473,001	\$ 1,920,795	\$ (552,206)
D2	\$ 1,652,886	\$ 1,371,996	\$ (280,890)
D3	\$ 3,090,542	\$ 3,018,392	\$ (72,150)
D4	\$ 5,381,886	\$ 3,567,189	\$ (1,814,697)
D5	\$ 1,707,481	\$ 1,646,396	\$ (61,085)
D6	\$ 1,213,931	\$ 2,195,193	\$ 981,262
Total	\$ 15,519,727	\$ 13,719,961	\$ (1,799,766)



Applicant & Score	Scope	Federal Request	Technical Review Recommendation	Allocation Notes
District 1				
Shoshone County Score: 72	Admin/Ops/ Maintenance	\$ 241,794	\$ 241,794	Funded at prior year award levels. Remaining district allocation split between top scores in the district
SPOT Score: 75	Admin/Ops/ Maintenance	\$ 1,126,290	\$ 1,126,290	Statewide reallocation based on rural population distribution per district goes to top score until fully funded
CDA Tribe Score: 71	Admin/Ops/ Maintenance	\$ 1,104,917	\$ 698,527	
District 2				
Appaloosa Express Score: 63	Operating & Maintenance	\$ 297,413	\$ 166,366	Funded at prior year award levels. Remaining district allocation split between top scores in the district
SMART Score: 74	Admin/Ops/ Maintenance	\$ 1,355,473	\$ 1,355,473	Statewide reallocation based on rural population distribution per district goes to top score until fully funded
District 3				
TVT Score: 75	Admin/Ops/ Maintenance/ Capital	\$ 3,090,542	\$ 3,090,542	Funded at prior year award level up to district allocation amount. Statewide reallocation based on rural population distribution per district put towards top scoring applicant



Applicant & Score	Scope	Federal Request	Technical Review Recommendation	Allocation Notes
District 4				
Mountain Rides (MRTA) Score: 79	Admin/Ops/ Maintenance	\$ 4,525,100	\$ 3,262,771	Funded at prior year award levels. Remaining district allocation awarded to top scores in the district
Trans IV Score: 49	Admin/Ops/ Maintenance	\$ 856,786	\$ 856,786	Statewide reallocation based on rural population distribution per district put towards top score
District 5				
PRT Score: 75	Admin/Ops/ Maintenance	\$ 1,474,028	\$ 1,474,028	Funded at prior year award levels. Remaining district allocation split between top scores in the district
Shoshone-Bannock Tribe Score: 74	Operating & Maintenance	\$ 233,453	\$ 233,453	Statewide reallocation based on rural population distribution per district put towards top score
District 6				
START Bus Score: 67	3 rd Party Contract Grand Targhee	\$ 306,413	\$ 306,413	Fully funded. Additional funds reallocated to other districts.
START Bus Score: 65	Admin/Ops/ Maintenance	\$ 579,086	\$ 579,086	
Lemhi Ride Score: 70	Admin/Ops/ Maintenance	\$ 328,432	\$ 328,432	

Total Available	\$ 13,719,961
Total Recommended	\$ 13,719,961
Remaining Balance	\$ 0

5339 Bus and Bus Facilities Program

District	Funding Requested	Funding Available	Balance
D1	\$ 492,000	\$ 999,600	\$ 507,600
D2	\$ 266,161	\$ 714,000	\$ 447,839
D3	\$ 1,303,296	\$ 1,570,800	\$ 267,504
D4	\$ 3,184,000	\$ 1,856,400	\$ (1,327,600)
D5	\$ 150,000	\$ 856,800	\$ 706,800
D6	\$ 768,000	\$ 1,142,400	\$ (374,400)
Total	\$ 6,163,457	\$ 7,140,000	\$ 976,543



Applicant & Score	Scope	Federal Request	Technical Review Recommendation	Allocation Notes
District 1				
SPOT Score: 76	Five Replacement buses	\$ 492,000	\$ 492,000	Fully funded. Additional funds reallocated to other districts.
District 2				
Lewiston Transit Score: 64	Bus pullout with 2 bus shelters and restrooms	\$ 128,000	\$ 128,000	Fully funded. Additional funds reallocated to other districts.
SMART Score: 73	1 FR Medium Duty Bus 1 DR Light Duty Bus	\$ 266,161	\$ 266,161	
District 3				
TVT Score: 56	McCall Facility Land Acquisition	\$ 32,000	\$ 32,000	Fully funded. With the exception of the TVT Nampa Facility Remodel. Waiting for current funds for this project to be spent down.
TVT Score: 59	TVT Nampa Facility – Remodel	\$ 892,000	\$ 0	
TVT Score: 72.5	Three Medium Duty Bus Replacements	\$ 378,496	\$ 378,496	Additional funds reallocated to other districts.



Applicant & Score	Scope	Federal Request	Technical Review Recommendation	Allocation Notes						
District 4										
Mountain Rides (MRTA) Score: 79	4 Heavy Duty Electric Buses	\$ 2,400,000	\$ 2,400,000	Funded top score(s) at full level. Remaining district allocation awarded to next top score(s) in the district.						
Mountain Rides (MRTA) Score: 81	4 Vanpool Vans	\$ 144,000	\$ 144,000	Two (2) medium duty electric buses came in under VIP program but have been recommended to be funded with 5339						
Mountain Rides (MRTA) Score: 76	2 Medium Duty Electric Buses	\$ 0	\$ 640,000	Statewide reallocation based on rural population distribution per district put towards top score until fully funded						
District 5										
PRT Score: 72	2 Cutaway Buses	\$ 150,000	\$ 150,000	Fully funded. Additional funds reallocated to other districts.						
District 6										
START Bus Score: 60.2	3 Replacement Buses	\$ 768,000	\$ 768,000	Fully funded. Additional funds reallocated to other districts.						
<table border="1"> <tbody> <tr> <td>Total Available</td> <td>\$ 7,140,000</td> </tr> <tr> <td>Total Recommended</td> <td>\$ 5,398,657</td> </tr> <tr> <td>Remaining Balance</td> <td>\$ 1,741,343</td> </tr> </tbody> </table>					Total Available	\$ 7,140,000	Total Recommended	\$ 5,398,657	Remaining Balance	\$ 1,741,343
Total Available	\$ 7,140,000									
Total Recommended	\$ 5,398,657									
Remaining Balance	\$ 1,741,343									

Vehicle Investment Program(VIP)

District	Funding Requested	Funding Available	Balance
D1	\$ -	\$ 87,360	\$ 87,360.00
D2	\$ -	\$ 62,400	\$ 62,400.00
D3	\$ 24,000	\$ 137,280	\$ 113,280
D4	\$ 688,000	\$ 162,240	\$ (525,760)
D5	\$ -	\$ 74,880	\$ 74,880.00
D6	\$ -	\$ 99,840	\$ 99,840
Total	\$ 712,000.00	\$ 624,000	\$ (88,000)



Applicant & Score	Scope	Federal Request	Technical Review Recommendation	Allocation Notes
District 3				
Three Island Senior Center Score: 56	Twelve passenger van	\$ 48,000	\$48,000	This was an emergency application for a vehicle replacement. Fully funded at requested amount.
District 4				
Mountain Rides (MRTA) Score: 76	2 Light Duty Electric Buses	\$ 640,000	\$ -	Funded MRTA with 5339
Crisis Center Score: 37	One (1) ADA Minivan	\$24,000	\$ 24,000	Fully funded at requested amount.

Total Available	\$ 624,000
Total Recommended	\$ 72,000
Remaining Balance	\$ 552,000

