

5310 Elderly & Disabled Program

District	Applicant	Score	Scope	Federal Request	Recommendation	Notes
1	Kootenai County	75.6	Marketing & Mobility Platform	\$42,500	\$42,500	
4	Senior Connection	72.8	Replacement Vehicle	\$50,912	\$0	Recommending using VIP to fund

Total Available	\$379,000
Total Recommended	\$42,500
Remaining Balance	\$336,500

5311 Rural Area Formula Program

District	Applicant	Score	Scope	Federal Request	Recommendation	Notes
1	SPOT	62.2	Technology Planning	\$50,963	\$50,963	
3	Treasure Valley Transit	69.6	Nampa Facility Renovations & Vehicle	\$94,073	\$49,073	Recommending using VIP to fund Vehicle

Total Available	\$500,000
Total Recommended	\$100,036
Remaining Balance	\$399,964

5339 Bus & Bus Facilities

District	Applicant	Score	Scope	Federal Request	Recommendation	Notes
3	ACHD	78	4 Replacement Vans	\$182,336	\$182,336	
3	Treasure Valley Transit	58.2	McCall Land Acquisition	\$60,000	\$60,000	
3	Treasure Valley Transit	72.4	McCall Renovations	\$822,120	\$822,120	
3	Treasure Valley Transit	69.2	Nampa Property Acquisition	\$1,551,920	\$1,551,920	

Total Available	\$3,700,000
Total Recommended	\$2,616,376
Remaining Balance	\$1,083,624

Vehicle Investment Program (VIP)

District	Applicant	Score	Scope	Federal Request	Recommendation	Notes
3	Treasure Valley Transit	69.6	Nampa Facility Renovations & Vehicle	\$94,073	\$45,000	Applied in 5311, fund vehicle with VIP
4	Senior Connection	72.8	Replacement Vehicle	\$50,912	\$50,912	Recommending using VIP to fund

Total Available	\$262,000
Total Recommended	\$95,912
Remaining Balance	\$166,088