

Spending Plan Board Item Attachment

FY21 COVID MITIGATION SET-ASIDE ST (estimated \$63M for FY21)

District	KEYNO	Location	Current Year	Costs	New Prog Year	Notes
All	NEW	FACILITIES - District 2 Well and ADA Study	N/A	900,000	FY21	
1	NEW	US 95, LAKESHORE DRIVE	N/A	8,000,000	FY21	
4	23281	SH-75, SUN VALLEY SPUR RELINQUISHMENT	N/A	4,180,000	FY21	
6	23117	SH 33, CANYON CREEK BRIDGE REPAIRS	N/A	550,000	FY21	
6	23229	SH 20, ASHTON TO TARGHEE PASS PEL	N/A	1,000,000	E.D.	PC in FY21

Prior Approval Received by the Board

14,630,000

All	NEW	MATCH FOR COVID 19 FA	N/A	4,300,000	FY21	
1	NEW	US 95, SAGLE to LAKESHORE DRIVE - NEPA	N/A	3,000,000	E.D.	PC in FY21
1	NEW	US-95, ALTERNATE ROUTE - HUETTER BYPASS - NEPA	N/A	3,000,000	E.D.	PC in FY21
2	NEW	US-95, MOSCOW NORTH & MOSCOW ALTERNATE ROUTE - PEL	N/A	4,000,000	E.D.	PC in FY21
2	NEW	SH-8, MOSCOW to TROY - PEL	N/A	2,000,000	E.D.	PC in FY21
4	NEW	SNAKE RIVER CROSSING - PEL	N/A	4,000,000	E.D.	PC in FY21
1	NEW	I 90, MULLAN TO MONTANA ST LN, SHOSHONE CO.	N/A	1,100,000	FY21	
1	NEW	NON-COMM PAVEMENT REHAB	N/A	6,500,000	FY21	
1	22888	SH3, GOOSEHAVEN RD to ROUND LAKE RD	N/A	18,000,000	FY21	
2	NEW	NON-COMM PAVEMENT REHAB	N/A	1,400,000	FY21	
5	NEW	SH-34, MP 84.975 - 90.867 (West Side Road to Wayan Loop Road)	N/A	1,070,000	FY21	

Total this Request

48,370,000

Total Combined

63,000,000

BUILDING IDAHO'S FUTURE - GENERAL FUND SURPLUS FY22 ST BIF ONE-TIME (estimated SHS \$72.8M)

District	KEYNO	Location	ConstYr	Costs	New Prog Year	Notes
1	20397	I-90, WALLACE TO MULLAN IC 68	2024	8,100,000	FY22	
2	20704	US 12, OROFINO TO GREER, CLEARWATER CO	2025	8,800,000	FY22	
3	N/A	I-84, CALDWELL to KARCHER (Centennial IC 27 to Franklin IC 29)	N/A	30,000,000	FY22	
4	20669	SH 27, BURLEY CL TO JCT I-84, MINIDOKA CO	2024	3,241,000	FY22	
4	20675	I 84, KIMBERLY IC (SH 50), JEROME CO	2026	13,632,000	FY22	
5	21895	US30, NOUNAN RD TO BENNINGTON, BEAR LAKE CO	2025	5,000,000	FY22	
6	20420	I 15B, CONCRETE INTERSECTIONS, IDAHO FALLS	2023	1,717,000	FY22	
6	20514	SH47, OVERLAY, FREMONT CO	2025	2,310,000	FY22	

Total

72,800,000

FA - COVID RELIEF FY21 FA (estimated SHS \$63.175M w match)

District	KEYNO	Location	ConstYr	Costs	New Prog Year	Notes
1	21938	US 95, IRONWOOD TO SH53 SIGNAL UPGRADES, KOOTENAI CO	2026	2,450,000	FY21	
2	20032	US95, CULDESAC CANYON PASSING LN, PH 3, NEZ PERCE CO	2023	14,500,000	FY21	
4	19973	I84, DECLO POE EB, CASSIA CO	2027	12,225,000	FY21	
5	21831	SH 34 - SODA SPRINGS TO CONDA CARIBOU CO	2022	2,289,000	FY21	
5	19849	I15, ARIMO RD IC# 40, BANNOCK CO	2023	9,629,000	FY21	
5	20455	SH 39 - STERLING N RD TO RRX BINGHAM CO	2022	8,171,000	FY21	
6	20114	US20, EXPRESSWAY MEDIAN CABLE BARRIER, BONNEVILLE CO	2023	4,000,000	FY21	
6	20735	US20B, YELLOWSTONE HWY & HOLMES MICROSEAL, IDAHO FALLS	2023	1,766,000	FY21	
6	20544	SH31, OVERLAY & GUARDRAIL, BONNEVILLE CO	2025	8,145,000	FY21	

Total

63,175,000