

April 21, 2022 - Board Agenda Item, State Highway System ITIP project advancements and additions

Attachment No. 1

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**FY 22 proposal for IIJA Funds - Estimated costs include supplemental cost updates, change orders and a program reserve.**

| Dist  | Key No. | Location   | Contract Yr | Work Class      | Cost in 1000's | Action        |
|-------|---------|--|-------------|-----------------|----------------|---------------|
| 1     | 20575   | SH 53, HAUSER LAKE RD TO N BRUSS RD, KOOTENAI CO | 2022        | Safety/Traf Ops | 3,500          | Cost Increase |
| 2     | 20513   | US 12, CLEARWATER RV MEMORIAL BR, NEZ PERCE CO   | 2023        | Bridge/Appr     | 11,000         | Cost Increase |
| 3     | 1004    | SMITH'S FERRY TO ROUND VALLEY                    | 2019        | Resf/Rest/Rehab | 10,000         | Change Order  |
| 4     | 19973   | I 84, DECLO POE EB, CASSIA CO                    | 2022        | Reconst/Realign | 1,000          | Cost Increase |
| 5     | 22544   | UPRR BRIDGE, POCATELLO                           | 2022        | Bridge/Appr     | 3,500          | Cost Increase |
|       |         | RESERVE FOR COST INCREASES FOR BID OPENINGS      |             |                 | 2,700          | Reserve       |
| Total |         |  |             |                 | \$31,700       |               |

**FY 22 proposal for IIJA Funds - Projects to advance into FY22 with supplemental cost updates.**

| Dist  | Key No. | Location                                 | Contract Yr | Work Class      | Cost in 1000's | Action                  |
|-------|---------|--|-------------|-----------------|----------------|-------------------------|
| 1     | 22772   | I 90, BIG CREEK TO MP 58.5, SHOSHONE CO  | 2027        | Resf/Rest/Rehab | 8,000          | Adv + cost incr         |
| 2     | 21888   | US 95, WHITEBIRD CR BR REPAIRS, IDAHO CO | 2024        | Bridge/Appr     | 6,000          | Adv + cost incr         |
| 4     | 22456   | SH 46, INT E 2000 S, GOODING CO          | 2026        | Safety/Traf Ops | 750            | Adv + cost incr         |
| 5     | 20083   | I 15 - FORT HALL IC 80 BANNOCK CO        | 2023/24     | Bridge/Appr     | 14,500         | Partial adv + cost incr |
| Total |         |  |             |                 | \$29,250       |                         |

**FY 23 proposal for IIJA and Leading Idaho State Funds- Estimated costs include supplemental cost updates and a program**

| Dist  | Key No. | Location  | Contract Yr | Work Class       | Cost in 1000's | Action        |
|-------|---------|---|-------------|------------------|----------------|---------------|
| 2     | 20691   | US 12, SNAKE RV BR WA LN, NEZ PERCE CO            | 2023        | Bridge/Appr      | 1,500          | Cost Increase |
| 3     | 22665   | EAGLE RD; I-84 TO SH-44, ADA CO                   | 2022        | Resf/Rest/Rehab  | 10,000         | Cost Increase |
| 4     | 20675   | I 84, KIMBERLY IC (SH 50), JEROME CO              | 2022/23     | Bridge/Appr      | 6,000          | Cost Increase |
| 6     | 20735   | US 20B, YELLOWSTONE HWY & HOLMES MICROSEAL, I.F.  | 2022        | Preventive Mtce. | 2,200          | Cost Increase |
| 6     | 20435   | US 20 - BUFFALO RV BR TO ISLAND PK LDG FREMONT CO | 2023        | Resf/Rest/Rehab  | 1,000          | Cost Increase |
| 6     | 20486   | US 20 - PINEHAVEN TO BUFFALO RV BR FREMONT CO     | 2023        | Resf/Rest/Rehab  | 1,700          | Cost Increase |
|       |         | RESERVE FOR COST INCREASES FOR BID OPENINGS       |             |                  | 10,131         | Reserve       |
| Total |         |   |             |                  | \$32,531       |               |

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**FY 23 proposal for IIA and Leading Idaho State Funds - New projects and projects to advance into FY23 with supplemental cost updates.**

| Dist | Key No. | Location   | Contract Yr | Work Class       | Cost in 1000's | Action          |
|------|---------|--|-------------|------------------|----------------|-----------------|
| 1    | 20684   | I 90, OSBURN TO W WALLACE, SHOSHONE CO             | 2026        | Reconst/Realign  | 21,000         | Adv + cost incr |
| 1    | 20645   | I 90, CEDARS TO DUDLEY RD, KOOTENAI CO             | 2026        | Safety/Traf Ops  | 18,000         | Adv + cost incr |
| 1    | NEW     | D1 STRIPING PROJECT                                | NA          | Safety/Traf Ops  | 725            | New project     |
| 2    | 20026   | US 12, TUMBLE CR TO LOCHSA RANGER STATION, ID CO   | 2027        | Resf/Rest/Rehab  | 8,000          | Adv + cost incr |
| 2    | NEW     | D2 STRIPING PROJECT                                | NA          | Safety/Traf Ops  | 725            | New project     |
| 3    | 19860   | I 84, SIMCO RD IC, ELMORE CO                       | 2025        | Bridge/Appr      | 11,000         | Adv + cost incr |
| 3    | 22228   | US-95, OREGON LN TO WEIGH STATION                  | 2026        | Resf/Rest/Rehab  | 20,000         | Adv + cost incr |
| 3    | NEW     | D3 STRIPING PROJECT                                | NA          | Safety/Traf Ops  | 725            | New project     |
| 4    | 20171   | I 84, KASOTA IC TO BURLEY IC WBL, MINIDOKA CO      | 2027        | Resf/Rest/Rehab  | 22,000         | Adv + cost incr |
| 4    | 20470   | I 84, KASOTA IC TO BURLEY IC EBL, MINIDOKA CO      | 2027        | Resf/Rest/Rehab  | 22,000         | Adv + cost incr |
| 4    | NEW     | D4 STRIPING PROJECT                                | NA          | Safety/Traf Ops  | 375            | New project     |
| 5    | 20688   | I 15, ROSE IC TO N LAVA ROCKS, BINGHAM CO          | 2026        | Resf/Rest/Rehab  | 15,000         | Adv + cost incr |
| 5    | NEW     | D5 STRIPING PROJECT                                | NA          | Safety/Traf Ops  | 725            | New project     |
| 6    | 22760   | I 15, EXIT 119 TO ROBERTS, BONNEVILLE/JEFFERSON CO | 2027        | Preventive Mtce. | 13,500         | Adv + cost incr |
| 6    | NEW     | D6 STRIPING PROJECT                                | NA          | Safety/Traf Ops  | 725            | New project     |
| 9    | NEW     | STATEWIDE DAMAGE SUPPORT                           | NA          | Safety/Traf Ops  | 2,000          | New project     |

Total

\$156,500

Combined Total

\$249,981