

September 2022 Board Item: FFY 2022 ITD Redistribution and End of Year Closeout and Local Public Agency End Of Year Plan

Exhibit #3

FY 2022 Local Public Agencies End of Year Plan

Priority	District	MPO	KN	Prog Year	Project Name	Cost w/Match	Phases	Action
LOCAL RURAL								
1	3	N/A	20182	2024	OLD HWY 30; OLD OREGON TRAIL RD	\$ 2,189,192	CE/CN	Advance
2	3	N/A	20019	2024	SAND HOLLOW; OASIS TO BLACK CANYON RD, PAYETTE CO	\$ 4,406,202	CE/CN	Advance
3	6	N/A	18933	2023	GARDEN CR RD TO CHALLIS CL	\$ 100,000	PC	Increase
4	4	N/A	22434	PD	OLD HWY 81 S, RAFT RIVER HD	\$ 55,000	PC	Increase
						\$ 6,750,394		
OFF SYSTEM BRIDGE								
1	3	N/A	20230	2022	EASTSIDE DR BR, VALLEY CO	\$ 409,000	CN	Increase
2	3	COMPASS	22593	2021	S 4TH AVE, INDIAN CREEK BR, CALDWELL	\$ 184,539	CN	Increase
3	4	N/A	22595	2021	LITTLE WOOD RIVER BR, SHOSHONE HD	\$ 246,555	CN	Increase
4	4	N/A	22596	2021	4200 N RD, DEEP CREEK BR BUHL HD	\$ 96,274	CN	Increase
5	6	BMPO	20243	PD	45TH E, SAND CREEK BRIDGE, BONNEVILLE CO	\$ 280,000	PC	Increase
6	1	N/A	20207	2026	RAPID LIGHTNING CR BR #5	\$ 90,000	PC	Increase
						\$ 1,306,368		
LOCAL BRIDGE								
1	5	N/A	22104	PD	W BRIDGE ST BR, BLACKFOOT	\$ 350,000	PC	Increase
2	1	KMPO	18716	2024	SPOKANE ST RV BR, POST FALLS	\$ 40,000	PC	Increase
3	1	N/A	20383	2026	6TH ST; S FK CDA RV BR, WALLACE	\$ 20,000	PC	Obligate
4	6	BMPO	20438	PD	45TH E; WILLOW CR BR, BONNEVILLE CO	\$ 200,000	PC	Increase
5	1	N/A	19292	PD	MAIN ST/SILVER VALLEY RD BRIDGE, PINEHURST	\$ 200,000	PC	Increase
6	1	N/A	19718	PD	PINE CR RD BRIDGE, SHOSHONE CO	\$ 140,000	PC	Increase
7	1	N/A	20039	PD	W FK PINE CR RD BR, SHOSHONE CO	\$ 200,000	PC	Increase
						\$ 1,150,000		
LOCAL SAFETY								
1	6	BMPO	22005	2022	INT 17TH ST & ROLLANDET, IDAHO FALLS	\$ 642,512	CE/CN	Obligate
2	3	N/A	22405	2022	DITTO CR & RESERVOIR RD, MT HOME HD	\$ 1,529,300	CE/CN	Obligate
3	1	N/A	22873	2022	DIVISION ST INTERSECTION IMP, KELLOGG	\$ 43,000	CE/CN	Increase
4	4	N/A	22880	2022	FLASHING LED SIGNS, TWIN FALLS HD	\$ 80,000	CE/CN	Increase
5	4	N/A	22881	2022	RETROREFLECTIVE SIGNAL BACKPLATES, TWIN FALLS	\$ 48,000	CE/CN	Increase
6	5	BTPO	22883	2023	PEDESTRIAN CROSSINGS, POCATELLO	\$ 94,000	PE/PC	Obligate
7	6	N/A	22884	2022	INT 2ND W & 6TH S, REXBURG	\$ 27,000	CE/CN	Increase
8	1	KMPO	23285	2025	S GREENSFERRY RD GUARDRAIL, WORLEY HD	\$ 182,000	PE/PC	Obligate
9	3	COMPASS	23293	2022	PEDESTRIAN ROAD SAFETY AUDIT, NAMPA	\$ 66,000	PE/PC	Obligate
10	2	N/A	22877	2023	SIGNING & GUARDRAIL, CLEARWATER CO	\$ 63,488	PC	Obligate
11	1	KMPO	22872	2023	CANYON RD & FERNAN LAKE RD GUARDRAIL, EAST SIDE HD	\$ 639,449	CE/CN	Advance
12	1	N/A	22401	2022	BENEWAH CR RD SAFETY IMPROV, BENEWAH CO	\$ 113,000	CN	Increase
13	6	BMPO	22005	2022	INT 17TH ST & ROLLANDET, IDAHO FALLS	\$ 35,000	RW	Increase
14	1	N/A	22398	2023	MCGHEE ROAD PEDESTRIAN IMPROVEMENTS, PONDERAY	\$ 80,000	PE/PC	Increase
15	1	N/A	23282	2024	NARROW CURVE AND ROADWAY SAFETY IMPROVEMENTS	\$ 131,865	PE/PC/PL	Advance
16	1	KMPO	23284	2024	ROADWAY AND GUARDRAIL CURVE IMPROVEMENTS	\$ 140,000	PE/PC/PL	Advance
17	2	N/A	23291	2025	WOODLAND RD SAFETY IMPROVEMENT, IDAHO CO	\$ 133,000	PE/PC/PL	Advance
						\$ 4,047,614		
LOCAL (STBG) TMA								
1	3	COMPASS	19465	2023	FY22 PAVEMENT PRESERVATION & ADA, PH 1, BOISE	\$ 2,798,050	PC/PL	Obligate
2	3	COMPASS	23307	PD	FEDERAL WAY AND BROADWAY AVE PATHWAY	\$ 2,361	PC	Obligate
3	3	COMPASS	23307	PD	FEDERAL WAY AND BROADWAY AVE PATHWAY	\$ 94,000	CN	Advance
4	3	COMPASS	20674	2025	FY 24 ROADWAY AND ADA IMPROVEMENTS, BOISE	\$ 207,000	PC/PE	Advance
5	3	COMPASS	20006	2023	FY23 CAPITAL MAINTENANCE, PH 3, BOISE	\$ 94,000	PE/PC	Obligate/Increase
6	3	COMPASS	23095	2025	FIVE MILE RD OVERPASS & WIDENING, BOISE	\$ 770,000	PC	Advance
						\$ 3,965,411		
TAP TMA								
1	3	COMPASS	23307	PD	FEDERAL WAY AND BROADWAY AVE PATHWAY	\$ 145,639	PC	Obligate
						\$ 145,639		
LOCAL URBAN								
1	4	N/A	23329	PD	INT WASHINGTON ST & FILER AVE, TWIN FALLS	\$ 328,000	PC/PE/PL	Obligate
2	5	BTPO	12099	2024	INT HAWTHORNE & W QUINN RDS, CHUBBOCK	\$ 3,563,000	CN	Obligate
3	1	KMPO	13864	2023	EARLY CORRIDOR ACQUISITION & PRESERVATION	\$ 869,000	CN	Advance
						\$ 4,760,000		