

Exhibit #1

FFY 2023 REDISTRIBUTION TABLE

4028

remaining balance
- had some carry over

Program	TO 100% OA			ABOVE 100% OA			TOTAL REDISTRIBUTION		
	FEDERAL FORMULA	MATCH	TOTAL FUNDING	FEDERAL FORMULA	MATCH	TOTAL FUNDING	FEDERAL FORMULA	MATCH	TOTAL FUNDING
SHS Programs	36,283,590	2,874,180	39,157,770	64,899	5,141	70,040	36,348,489	2,879,321	39,227,810
GARVEE Formula Debt Service									
State Planning & Research *									
Metropolitan Planning *									
Railroad Crossings	488,239	-	488,239				488,239		488,239
Transportation Alternatives *				2,744,495	219,087	2,963,582	2,744,495	219,087	2,963,582
Recreational Trails	312,580		224,144				312,580		312,580
STP - Local Urban	2,586,835	204,914	2,791,749				2,586,835	204,914	2,791,749
STP - Transportation Mgt Area	2,225,470	176,289	2,401,759				2,225,470	176,289	2,401,759
TAP - TMA *				70,144	5,149	75,293	70,144	5,149	75,293
STP - Local Rural	3,284,764	260,200	3,544,964				3,284,764	260,200	3,544,964
Local Bridge *	-	-	-						
Off System Bridge *	-	-	-						
Local Safety	1,898,716	150,406	2,049,122	4,815,162	381,430	5,196,592	4,815,162	381,430	5,196,592
Carbon Reduction	1,187,131	94,038	1,281,169				1,187,131	94,038	1,281,169
PROTECT	2,220,391	175,887	2,396,278				2,220,391	175,887	2,396,278
Total	50,487,716	3,935,914	54,335,195	7,694,700	610,806	8,305,507	58,182,416	4,546,721	62,729,137

10290

\$9.5M returned

ITD preliminary guidance
Add'l Fed. Requirements - Cant use \$

ITIP programmed at Full Avail.

notes:
\$67,703,530 Redistribution of Obligation Authority notice was received from FHWA on August 31, 2023
Because we are not able to use CMAQ 2.5 apportionments, a portion of this amount will not be utilized (approx. \$9.5M)