

September 2024 Board Item: FFY 2024 ITD Redistribution and End of Year Closeout and Local Public Agency End Of Year Plan

**Exhibit #1**  
**FFY 2024 REDISTRIBUTION TABLE**

Program	TO 100% OA			ABOVE 100% OA			TOTAL REDISTRIBUTION		
	FEDERAL FORMULA	MATCH	TOTAL FUNDING	FEDERAL FORMULA	MATCH	TOTAL FUNDING	FEDERAL FORMULA	MATCH	TOTAL FUNDING
1 All Other SHS Programs	29,712,216	2,353,633	32,065,849	(3,622,003)	(275,322)	(3,897,325) *	26,090,213	2,078,311	28,168,524
2 GARVEE Formula Debt Service							-	-	-
3 State Planning & Research							-	-	-
4 Metropolitan Planning							-	-	-
5 Freight	3,390,218	268,554	3,658,772				3,390,218	268,554	3,658,772
6 Railroad Crossings	701,836	55,595	757,431				701,836	55,595	757,431
7 Recreational Trails	535,746	42,439	578,185	146,338	-	146,338	682,084	42,439	724,523
8 Local Transportation Mgt Area	4,106,129	325,264	4,431,393				4,106,129	325,264	4,431,393
9 TAP - TMA	-	-		1,323,069	97,113	1,323,069	1,323,069	97,113	1,420,182
10 Carbon - TMA	703,596	55,735	759,331				703,596	55,735	759,331
11 Local Large Urban	3,287,132	260,388	3,547,520				3,287,132	260,388	3,547,520
12 Carbon Reduction Program	158,100	12,524	170,624				158,100	12,524	170,624
13 Local Small Urban	1,533,995	121,514	1,655,509				1,533,995	121,514	1,655,509
14 Local Rural	5,721,639	453,236	6,174,875				5,721,639	453,236	6,174,875
15 Transportation Alternatives	-	-		900,068	66,065	900,068	900,068	66,065	966,133
16 Local Bridge	-	-		1,527,850	112,144	1,527,850	1,527,850	112,144	1,639,994
17 Off System Bridge	-	-					-	-	-
18 Local Safety	3,572,898	283,025	3,855,923				3,572,898	283,025	3,855,923
<b>Total</b>	<b>53,423,505</b>	<b>4,231,907</b>	<b>57,655,412</b>				<b>53,423,505</b>	<b>4,231,907</b>	<b>57,655,412</b>

notes:

\$54,123,505 Redistribution of Obligation Authority notice was received from FHWA on August 27, 2024

\*We are not able to use \$3.6M CMAQ 2.5 apportionments (EPA/FHWA determination on maintenance areas)