

September 2024 Board Item: FFY 2024 ITD Redistribution and End of Year Closeout

Exhibit #2

FFY 2024 ITD REDISTRIBUTION & END OF YEAR CLOSEOUT

District	KN	Name	Program	\$	Phase	Description of Change
1	22770	SH 41 TO GREYSTONE LANE, KOOTENAI CO	Pavement Preservation	\$4,000	CN	Obligate Scheduled FY24 Funds
9	23781	FY24 BEHAVIORAL SAFETY	Safety & Capacity	\$1,000	CN/PC	Obligate Scheduled FY24 Funds
				\$5,000	<i>Subtotal Obligation of Scheduled Funds</i>	
2	23650	RAPID RV BR TO RIGGINS, IDAHO CO	Safety	\$450	PC	Increase
2	23651	VALLEY VIEW DR TO KOOSKIA WIDENING, IDAHO CO	Safety	\$350	PC	Increase
2	23652	DOWN RV RD INTERSECTION IMPROVEMENT, LEWISTON	Safety	\$150	PC	Increase
2	23653	SHEEP CREEK REST AREA TURNBAY, IDAHO CO	Safety	\$75	PC	Increase
2	23221	JOHNSTON RD TO CONCRETE SECTION, IDAHO CO	Pavement Restoration	\$50	PC	Increase
5	23171	SIPHON TO RESERVATION RD, BANNOCK CO	Safety & Capacity	\$275	PC	Increase
4	21811	D4 REGIONAL PLANNING	Planning, Scoping, Studies	\$470	PC	Increase
3	23311	CHINDEN DRAINAGE AND DESIGN PLAN, GARDEN CITY	Capacity	\$78	PC	Increase
1	20453	MCGHEE TO KOOTENAI ST, BONNER CO	Safety	\$80	CE	Increase
6	20726	FY24 D6 BRIDGE REPAIR	Bridge Preservation	\$40	CE	Increase
6	22349	S FK TETON RV BRIDGE REPAIR, MADISON CO	Bridge Preservation	\$30	CE	Increase
				\$2,048	<i>Subtotal PC & CE Increases</i>	
6	21799	JCT UNIVERSITY BLVD (IC 332), REXBURG	Capacity	\$700	CN	Increase - Change Order
6	20726	FY24 D6 BRIDGE REPAIR	Bridge Preservation	\$200	CN	Increase - Change Order
5	20083	FORT HALL IC# 80, BANNOCK CO	Bridge Restoration	\$2,800	CN	Increase - Change Order
4	21824	FY25 D4 #5 SEAL COATS	Pavement Preservation	\$600	CN	Increase - Change Order
1	20484	JCT US 95 TO MONTANA ST LN, BOUNDARY CO	Pavement Restoration	\$975	CN	Increase - Change Order
1	19133	KINGSTON IC # 43, SHOSHONE CO	Bridge Restoration	\$20	CN	Increase - Change Order
3	23629	ROUND VALLEY TO CLEAR CR SEALCOAT, VALLEY CO	Pavement Preservation	\$80	CN	Increase - Change Order
3	23625	DONNELLY TO DEINHARD SEALCOAT, VALLEY CO	Pavement Preservation	\$10	CN	Increase - Change Order
3	23164	USFS TO ROUND VALLEY, VALLEY CO	Pavement Preservation	\$170	CN	Increase - Change Order
3	22701	GOOSE CR TO NEW MEADOWS, ADAMS CO	Pavement Preservation	\$200	CN	Increase - Change Order
				\$5,755	<i>Subtotal Construction Change Orders</i>	
3	21969	RAINBOW BR REPAIRS, VALLEY CO	Bridge Preservation	\$3,372	CN/CE/CC	Advance Project from FY29
2	20570	MP 210 SLIDE TO WHITEBIRD BR, IDAHO CO	Pavement Restoration	\$4,750	CN	Advance Funding - AC Convert
2	9294	THORN CR RD TO MOSCOW, PH 1	Capacity	\$9,000	CN	Advance Funding - AC Convert
5	20229	INKOM SOUTH IC TO PORTNEUF IC, BANNOCK CO	Pavement Restoration	\$3,091	CN	Advance Funding - AC Convert
1	21935	CD'A RV BR EBL & WBL, KOOTENAI CO	Bridge Restoration	\$6,153	CN	Advance Funding - AC Convert
1	23243	WOLF LODGE TO CEDARS MTC SITE, KOOTENAI CO	Pavement Preservation	\$1,000	CN	Advance Funding - AC Convert
5	20186	UPRR INKOM OPASS, BANNOCK CO**	Bridge Restoration	\$3,500	CN	**Advance Funding - AC Convert
				\$30,866	<i>Subtotal Advanced Funding - AC Conversions</i>	
				\$43,669	Total End of Year Obligations	

PC Preliminary Engineering by Consultant
 CE/CC Construction Inspection by ITD/Consultant
 CN Construction Funding
 AC Advance Construction Obligation
 ** End of Year Balancer. Will Change