

DRAFT - Potential T25A Bonds (without ARPA funds)

9/5/2024

All costs are in \$ millions.

READY FOR ADVERTISEMENT	District	KN's	LOCATION	TOTAL CONST ESTIMATE	ADVERTISE DATE	T24A BONDS	T25A BONDS	
							CN	CC
	1	24305	I-90, SH-41 to US 95 - West	98.5	Jan - 2025	-	78.8	5.0
	1	24306*	I-90, SH-41 to US 95 - East	88.5	Jan - 2025	-	70.8	3.0
	3	22715	SH-55, Farmway to Middleton	127.8	Aug - 2024	73.6	31.7	1.0
	3	23956	SH-16, I-84 System IC and Franklin Rd IC	83.0	Oct - 2024	-	66.4	3.1
	3	23958*	SH-16, SH-44 Interchange	72.0	Jan - 2025	-	57.6	2.0

* Listed in OS to utilize T24A bonds

2025A BONDS	
83.8	80% of EE
73.8	80% of EE
32.7	82.4% of EE, CC Fed Aid/TECM
69.5	80% of EE
59.6	80% of EE
319.4	

ALREADY BONDED CONSTRUCTION	District	KN's	LOCATION	TOTAL CONST COST	AWARD DATE	T24A BONDS	T25A BONDS	
							CN	CC
	4	23344	I-84, Burley IC	89.8	Nov - 2023	63.0	8.8	2.5
	4	23345	I-84, Heyburn IC	96.0	Jan - 2023	67.0	9.7	3.0
	5	24307	I-15, Northgate to Fort Hall - North	102.9	Jun - 2024	67.4	-	4.0
	5	24308	I-15, Northgate to Fort Hall - South	125.0	Jul - 2024	65.0	-	2.6

2025A BONDS	
11.3	80% of Award, 45% of CC
12.7	80% of Award, 45% of CC
4.0	
2.6	
30.6	

Guidelines: No Right of Way funds, stay below 90% of EE costs

350.0

DRAFT - Potential T25A Bonds (with ARPA funds)

9/5/2024

READY FOR ADVERTISEMENT	District	KN's	LOCATION	TOTAL CONSTR ESTIMATE	ADVERTISE DATE	T24A BONDS	T25A BONDS	
							CN	CC
	1	24305	I-90, SH-41 to US 95 - West	98.5	Jan - 2025	-	83.6	5.0
	1	24306*	I-90, SH-41 to US 95 - East	88.5	Jan - 2025	-	75.1	3.0
	3	23956	SH-16, I-84 System IC and Franklin Rd IC	83.0	Oct - 2024	-	70.5	3.1
	3	23958*	SH-16, SH-44 Interchange	72.0	Jan - 2025	-	61.1	2.0
	4	24304^	SH-75, McKercher to Broadway Run	45.0	Mar-2025	-	15.0	1.0

* Listed in OS to utilize T24A bonds

^ SH-75 is also programmed in Safety/Capacity and will be funded that way if not through the TECM Program.

2025A BONDS	
88.6	85% of EE
78.1	85% of EE
73.6	85% of EE
63.1	85% of EE
16.0	33% of EE
319.4	

ALREADY BONDED CONSTRUCTION	District	KN's	LOCATION	TOTAL CONST COST	AWARD DATE	T24A BONDS	T25A BONDS	
							CN	CC
	4	23344	I-84, Burley IC	89.8	Nov - 2023	63.0	8.8	2.5
	4	23345	I-84, Heyburn IC	96.0	Jan - 2023	67.0	9.7	3.0
	5	24307	I-15, Northgate to Fort Hall - North	102.9	Jun - 2024	67.4	-	4.0
	5	24308	I-15, Northgate to Fort Hall - South	125.0	Jul - 2024	65.0	-	2.6

2025A BONDS	
11.3	82.4% of Award, 45% of CC
12.7	82.6% of Award, 45% of CC
4.0	
2.6	
30.6	

Guidelines: No Right of Way funds, stay below 90% of EE costs

350.0

ARPA

ARPA Projects with FA	District	KN's	LOCATION	TOTAL CONST COST (CN)	Total Remaining	Bonds Remaining	Other State
	3	22715~	SH-55, Farmway to Middleton	127.7	127.7	73.6	47.3
	5	20589	I-15, System IC	119.6	42.6	23.1	19.5

ARPA
5.7
41.0
3.3
50.0
25.0
10.0
85.0

3	23956~	SH-16, I-84 System IC and Franklin Rd IC	83.0	83	-	-
3	23958~	SH-16, SH-44 Interchange	72.0	72	-	-

~Projects not yet advertised