## **Proposed FY26 - FY28 TECM Projects**

"Previous Construction" indicates projects that are fully utilizing the \$80 million approved in 2021 and issued in four bond sales in consecutive years (2022-2025). TECM pay-as-you-go, Strategic Initiatives Program Funds (SIPF/STLI), and Federal Aid were also utilized to fully fund these projects.

"Construction Readiness" shows the year that construction could begin on proposed projects. This is based on the assumption that \$20 million annual TECM revenue over the 3 additional years could generate as much \$1 billion in bond proceeds. An additional \$200 million in other pay-as-you-go fund types will also be utilized in FY26 through FY28. There is potential for other projects to advance if additional revenue becomes available or if there are bid savings on TECM projects.

"PREL" indicates the project is not currently funded for construction in the Idaho Transportation Investment Program (ITIP).

|            |          | TECM Corridor   |                          | Dunasiassa    |          |                           |          |          |         |                 |
|------------|----------|---|--------------------------|---------------|----------|---------------------------|----------|----------|---------|-----------------|
|            |          | Project   | Previous<br>Construction |               |          | Construction<br>Readiness |          |          | FY25-31 |                 |
| #          |          |   |                          | CONST. detion |          |                           |          |          | ITIP    |                 |
| Corridor # | District |   | EV22                     | EV22          | FY24     | FV2F                      | EV26     | EV27     | FV20    | Funding<br>Year |
| Ö          | Dist     |   | F122                     | F123          | F124     | FTZ5                      | F120     | F12/     | F120    | Teal            |
| 1          | 1        | US-95, Coeur d'Alene to Sandpoint   |                          |               |          |                           |          |          |         |                 |
| 2          | 1        | I-90, Washington State Line to Coeur d'Alene  |                          |               |          |                           |          |          |         |                 |
|            |          | I-90/SH-41 Interchange Replacement  | ✓                        |               |          |                           |          |          |         |                 |
|            |          | SH-41 (Post Falls) to US-95 (CdA) Widening  |                          |               |          | ✓                         |          |          |         |                 |
|            |          | I-90/US-95 Interchange Replacement  |                          |               |          |                           | R/W      | ✓        |         | PREL            |
| 3          | 2        | US-95 & US-12 Clearwater River Bridges  |                          |               |          |                           |          |          |         |                 |
|            |          | US-12, Arrow Bridge Replacement   |                          |               |          |                           |          |          |         | PREL            |
|            | _        | US-95 Spalding Bridge & Interchange Replacement   |                          |               |          |                           |          |          | ✓       | PREL            |
| 4          | 3        | SH-16, I-84 to Emmett   |                          | 1             | 1        |                           |          |          |         |                 |
|            |          | I-84 to US-20/26 Mainline - New Alignment<br>I-84, Franklin Road, Ustick Road, US-20/26, SH-44 Interchanges | *                        |               | <b>*</b> | 1                         |          |          |         |                 |
|            |          | SH-44 to Beacon Light + overpass at Floating Feather  |                          |               | ,        |                           |          | 1        |         | 2028            |
| 5          | 3        | I-84, Canyon County to Mountain Home  |                          |               |          |                           |          |          |         | 2020            |
|            |          | SH-44 Interchange (Exit 25)   |                          |               |          |                           |          |          |         | PREL            |
|            |          | Centennial Interchange (Exit 27) to Franklin Interchange (Exit 29) Widening                                 |                          | ✓             |          |                           |          |          |         |                 |
|            |          | Karcher Interchange (Exit 33) Expansion   |                          |               | ✓        |                           |          |          |         |                 |
|            |          | I-84, Canyon County to Boise Mobility Improvements  |                          |               |          |                           |          | <b>✓</b> | ✓       | PREL            |
| 6          | 3        | US-20/26, I-84 to SH-16   |                          |               |          |                           |          |          |         |                 |
|            |          | I-84 to Middleton Road Widening   | ✓                        |               |          |                           |          |          |         |                 |
|            |          | Middleton Road to Star Road Widening  |                          |               |          |                           | ✓        |          |         | 2030            |
| 7          | 3        | SH-55, Sunnyslope to Nampa  |                          |               |          |                           |          |          |         |                 |
|            |          | Farmway Road to Middleton Road Widening Pear Lane to Farmway Road Widening                                  |                          |               | <b>✓</b> |                           |          |          |         | DDF!            |
| 8          | 2        | SH-44, I-84 to SH-16  |                          |               |          |                           |          |          |         | PREL            |
| •          | 3        | Star to SH-16 Widening  |                          |               |          |                           |          | 1        |         | 2029            |
| 9          | 4        | SH-75, Timmerman Junction to Ketchum  |                          |               |          |                           |          | •        |         | 2023            |
|            | 1        | Bellevue to Fox Acres Widening  |                          |               |          |                           |          |          |         | PREL            |
|            |          | McKercher Road (N. Hailey) to Broadway Run Widening   |                          |               |          |                           | 1        |          |         | 2027            |
| 10         | 4        | I-84, Jerome to Twin Falls  |                          | ✓             |          |                           |          |          |         |                 |
| 11         | 4        | I-84, Burley & Heyburn Interchanges   |                          |               | ✓        |                           |          |          |         |                 |
| 12         | 5        | I-15, Pocatello to Idaho Falls  |                          |               |          |                           |          |          |         |                 |
|            |          | I-86, I-15 System Interchange Reconstruction  | ✓                        |               |          |                           |          |          |         |                 |
|            | L        | Northgate to Fort Hall Widening   |                          |               | ✓        |                           |          |          |         |                 |
|            |          | US-26 Interchange (Exit 93) Replacement   |                          |               |          |                           | 1        |          |         | 2031            |
|            |          | MP89 - MP93 Widening + Blackfoot River Bridge + Riverton Road Bridge  |                          |               |          |                           |          | 1        |         | PREL            |
|            |          | US-91, S Blackfoot Interchange (Exit 89) Replacement  |                          |               |          |                           |          |          | ✓       | 2031            |
| 13         | 6        | US-20, Arco to Montana State Line   |                          |               |          |                           |          |          |         |                 |
|            |          | South St. Anthony Interchange   |                          | <b>√</b>      |          |                           |          |          |         | 2020            |
|            |          | INL to Idaho Falls Widening   |                          |               |          |                           | <b>V</b> | <b>V</b> |         | 2028            |
|            |          | Chester to Ashton Widening and Intersection Improvements  |                          |               |          |                           |          | D /144   | •       | 2031            |
|            |          | I-15/US-20 Interchange & Realignment  |                          |               |          |                           |          | R/W      |         | PREL            |

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