

September 2025 Board Item: FFY 2025 ITD Redistribution and End of Year Closeout and Local Public Agency End Of Year Plan

Exhibit #1

FFY 2025 REDISTRIBUTION TABLE

Program	ALL PROGRAMS INCREASED TO 100% OA		
	FEDERAL FORMULA	MATCH	TOTAL FUNDING
1 All Other SHS Programs	25,273,249	1,855,056	27,128,306
2 GARVEE Formula Debt Service			
3 State Planning & Research			
4 Metropolitan Planning			
5 Freight	3,499,689	277,225	3,776,914
6 Railroad Crossings	642,147		642,147
7 Recreational Trails	577,865		577,865
8 Local Transportation Mgt Area	4,185,935	331,586	4,517,521
9 TAP - TMA			
10 Carbon - TMA	368,745	29,210	397,955
11 Local Large Urban	3,565,212	282,416	3,847,628
12 Carbon Reduction Program	2,688,357	212,956	2,901,313
13 Local Small Urban	1,663,766	131,794	1,795,560
14 Local Rural	6,233,583	493,789	6,727,372
15 Transportation Alternatives			
16 Local Bridge	14,868	1,178	16,046
17 Off System Bridge			
18 Local Safety	3,669,102	290,645	3,959,747
Total	52,382,517	3,905,857	56,288,374

FFY 2025 ADDITIONAL FUNDING DISTRIBUTION

Program	UN-PROGRAMMED APPORTIONMENT DISTRIBUTION			
	FEDERAL FORMULA	MATCH	TOTAL FUNDING	
All Other SHS Programs	10,303,671	756,289	12,158,727	"One-Time" additional apportionments allocated per policy 4028 / July 2025 IT Board
GARVEE Formula Debt Service				
State Planning & Research				
Metropolitan Planning				
Freight				
Railroad Crossings				
Recreational Trails				
Local Transportation Mgt Area	252,522	18,535	271,057	
TAP - TMA	167,636	12,304	179,940	
Carbon - TMA				
Local Large Urban	334,221	24,532	358,753	
Carbon Reduction Program				
Local Small Urban	155,970	11,448	167,418	
Local Rural	742,713	54,515	797,228	
Transportation Alternatives	1,038,663	76,238	1,114,901	
Local Bridge	2,565,511	188,309	2,753,820	Un-programmed Off-System Bridge apportionment
Off System Bridge				
Local Safety				
Total	15,560,907	1,142,171	17,801,845	

notes:
\$52,382,517 Redistribution of Obligation Authority notice was received from FHWA on August 29, 2025

Un-Programmed Apportionments: 2,565,511 FY25 Pre-IIJA Off-System Bridge apportionments (new general fund IIJA Off-System Bridge apportionments are programmed)
 12,995,396 FY25 "one-time" redistributed apportionments (July Board resolution distributed to local programs)
 15,560,907