



IDAHO TRANSPORTATION DEPARTMENT

FISCAL YEAR 2025 ANNUAL REPORT

Over the last five fiscal years, ITD has delivered 358 statewide projects to enhance Idaho's safety, mobility and economic opportunity. Projects are delivered on time and within budget thanks to ITD's effective and efficient services. Let's take a road trip through Idaho's major projects:

- Start in North Idaho with the I-90 corridor projects that are increasing safety and capacity with critical infrastructure improvements like widening and improved interchanges.
- There's a safer journey from Moscow to Lewiston with the completed six-mile expansion to four lanes on US-95's new Thorn Creek alignment.
- Head south to the Treasure Valley for an entire network of improved roads designed to handle the hot spot of Idaho's growth. Many are complete and SH-16 is near completion.
- Proceed east through the I-84 transformation that connects southern Idaho communities with improved roadway, new interchanges and bridges that will serve for generations.
- Pocatello's new I-86/I-15 system interchange is built to increase safety for today's travelers and handle the anticipated ongoing growth of the future.
- Safety, mobility and economic opportunity shine with ITD's reconstruction of two new diverging diamond interchanges on US-20 in Rexburg.

Idaho's investment in transportation infrastructure connects people and communities to what matters most and serves Idahoans for generations. ITD is proud to deliver a transportation network that keeps people and goods safely moving. These investments deliver a transportation system that enhances quality of life in Idaho.

EFFECTIVE • EFFICIENT • INNOVATIVE

Effective and efficient public service is at the core of ITD's work culture. ITD has a nationally recognized, award-winning program - known as Innovate ITD! - that has been a part of everyday life at ITD since 2014. Employee-driven innovation harnesses the creative thinking of employees at every level to find solutions that save time and money and streamline processes.



Looking north at reconstruction of the I-86/I-15 system interchange



Truckers have a faster, cheaper and easier way to obtain oversize load permits thanks to ITD's online system. Most permits are issued within minutes rather than weeks. It's available 24/7 and cost savings have been passed along to truckers by lowering fees.



ITD is leveraging military experience to address a CDL shortfall by simplifying the civilian licensure process and hiring veterans. This is a strategic investment to recruit and retain a strong workforce that will keep Idaho's people and goods safely moving.



ITD staff repurposed a camera to monitor salt levels in the truck bed. This innovation requires fewer stops – meaning plows are on the road working longer – and reduces the need for risky climbs onto heavy equipment. ITD looks to expand this innovation statewide.



Since 2014,
ITD employees
have delivered

EMPLOYEE-DRIVEN INNOVATION

💡 1,633 innovations 💡 \$67 million saved

ITD MISSION IN ACTION



SAFETY

The Eckert Road Bridge is a key Boise River crossing serving more than 7,000 vehicles daily. A routine bridge inspection found decayed bridge support piles, prompting an emergency closure in January. The job required skilled labor and heavy equipment. ITD employees from every district traveled to Boise to aid ACHD with the project. Crews worked in phases, diverting one half of the river at a time. Steel channels reinforced the bridge's piles, which are then supported by a concrete base. It was an incredible joint effort of maintenance, engineering and bridge teams to work with local partners to expedite the safe re-opening of this critical link in less than a month.



MOBILITY

The Star Card is Idaho's federally accepted form of identification to meet REAL ID requirements. As the May deadline approached, the DMV saw a major spike in customer demand for this at county offices. ITD quickly stood up a right-sized solution to solve a timely – yet temporary – problem. ITD staff coordinated with county offices to assist with the increased customer traffic. Additionally, ITD created a pop-up service to help hundreds of residents get a Star Card – no appointment required. ITD staff from other departments volunteered to cross-train in the service so that Idahoans could quickly and easily obtain their credentials ahead of the deadline.



ECONOMIC OPPORTUNITY

Heavy rains in March triggered a section of US-95 to slide hundreds of feet down to the Weiser River – halting truck traffic and daily commuters. ITD led a swift effort to repair the road by working with contractors to expedite a retaining wall and re-open in 40 days. The community came together: Law enforcement worked across county lines; the Friends of the Weiser River Trail allowed a shuttle to transport workers to either end of the slide and new city bus routes kept the local economy moving. ITD coordinated with the truck industry to divert freight to continue the flow of goods and services. ITD re-prioritized area projects to avoid adding delays to North-South travel.

METRIC ACCOUNTABILITY



87% Pavement in Good/Fair Condition
GOAL: 80%

82% Bridges in Good/Fair Condition
GOAL: 80%

84% Clear Hwys in Winter Storms
GOAL: 73%



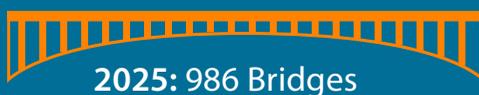
Five-Year Fatality Rate
GOAL: <1.33



Employee Turnover Rate
GOAL: <10.8%

INCREASING DEMANDS ON AN AGING INFRASTRUCTURE

Aging infrastructure and population growth have increased impacts to our transportation system. ITD must balance available resources between seasonal maintenance and repair, bridge and pavement restoration, and projects that respond to the capacity needs of a growing Idaho.



1,850 TOTAL Bridges
53.3% are over 50 years old



For more ITD metrics, click the QR code.

DMV: SKIP THE TRIP

Online services save money and time instead of visiting a physical office



1.8M Transactions Skipped the Trip

FINANCIAL INFORMATION

FUNDS RECEIVED (millions)	FY22	FY23	FY24	FY25
Federal (Reimbursements)	\$ 370.0	\$ 386.7	\$ 508.6 ¹	\$ 493.0
State (Highways & Aero Funds)	\$ 388.4	\$ 427.3	\$ 415.3	\$ 432.5
Local	\$ 8.8	\$ 7.5	\$ 12.3	\$ 15.3
SIPF ² (Strategic Initiatives Program Fund, excludes local share)	\$ 18.3	\$ 123.9	\$ 191.4	\$ 196.4
TECM ³ (Transportation Expansion & Congestion Mitigation)	\$ 180.6	\$ 90.2	\$ 92.3	\$ 104.0
Total	\$ 966.1	\$ 1,035.6	\$ 1,219.9	\$ 1,241.2

1. Increased federal reimbursements based on increased payouts on federally funded projects.

2. ITD's share of Leading Idaho initiative (FY23 through FY25).

3. Ongoing \$80M (HB 772) and one-time \$100M (HB 787) in FY22 was a General Fund cash transfer to reduce the amount of the 1st TECM Bond sale.

EXPENDITURES (millions)		FY22	FY23	FY24	FY25
Operations	Highways	\$ 209.1	\$ 227.5	\$ 270.9 ⁴	\$ 263.8 ⁴
	DMV	\$ 29.7	\$ 30.7	\$ 29.5	\$ 32.0
	Admin	\$ 29.1	\$ 28.1	\$ 30.0	\$ 29.8
	Facilities	\$ 5.3	\$ 7.8	\$ 25.9 ⁵	\$ 11.3
	Aero ⁶	\$ 2.7	\$ 10.0	\$ 7.6	\$ 15.0
	Total	\$ 275.9	\$ 304.1	\$ 363.9	\$ 351.9
Construction	State	\$ 369.9	\$ 429.8	\$ 543.8	\$ 531.0
	TECM	\$ 25.7	\$ 57.4	\$ 31.5	\$ 27.4
	SIPF	\$ 8.1	\$ 58.8	\$ 109.9	\$ 84.8
	Total	\$ 403.7	\$ 546.0	\$ 685.2	\$ 643.2
Ops and Const Total		\$ 679.6	\$ 850.1	\$ 1,049.1	\$ 995.1
Debt Service	GARVEE ⁷ Fed	\$ 60.5	\$ 105.7	\$ 11.5	\$ 57.5
	GARVEE ⁷ State	\$ 22.7	\$ 5.3	\$ 4.5	\$ 4.9
	TECM	\$ 1.6	\$ 20.0	\$ 35.1	\$ 62.9
Total Expenditures		\$ 764.4	\$ 981.1	\$ 1,100.2	\$ 1,120.4

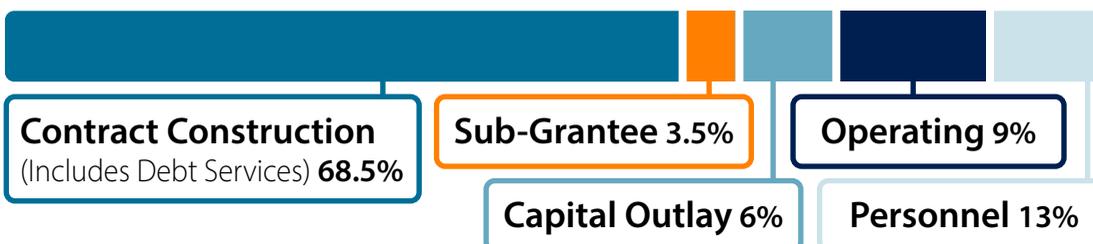
4. Increased payouts: sub-grantee payments, road equipment purchases, personnel costs due to lower vacancies, road materials and fuel costs.

5. Increased payouts on new and remodel projects as program stewards 600+ facilities.

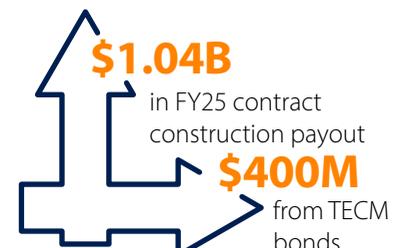
6. Leading Idaho grant funds dispersed based on local project timelines.

7. FY23 GARVEE debt service of \$111M includes the FY24 July debt service payment. FY24 GARVEE debt service of \$16M is lower because of the pre-payment in FY23.

EXPENDITURES BY TYPE



PROJECT PAYOUT



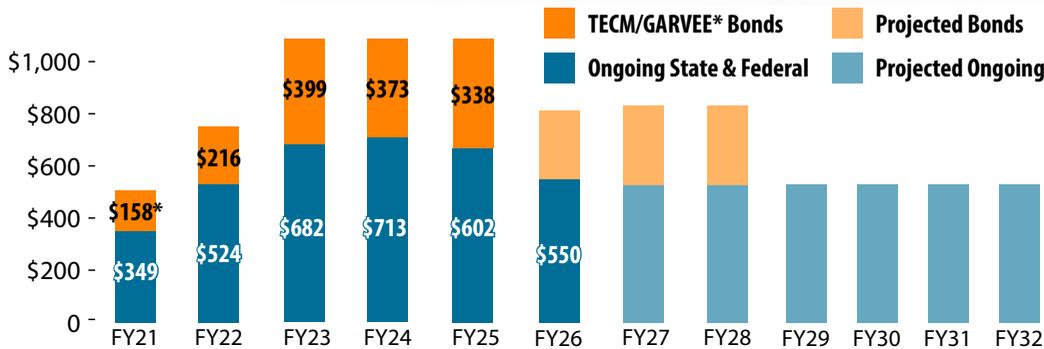
PLANNING FOR CONTINUED GROWTH

Population growth is an ongoing challenge for Idaho. While others hit the brakes, ITD hits the gas. We've accelerated statewide safety and capacity expansion projects made possible by a recent increase in transportation investment levels. This work saves lives and increases mobility of goods, services and people. ITD is initiating increased planning efforts in high-growth areas to find solutions that support communities.

	 Idaho Population ↑ 9.8%	 Licensed Drivers ↑ 7.5%	 Annual Miles Driven¹ ↑ 3.6%
2025	2.02 Million	1.4 Million	20 Billion
2021	1.84 Million	1.3 Million	19.3 Billion

1) Traffic reflects prior year traffic volumes on entire system, local and state.

HIGHWAY PROJECT FUNDING



FY21 to FY25 are actual funds, including Leading Idaho general fund transfers that were invested in highway infrastructure. FY26 estimates are based on ITD's original appropriation, SB1218, and subject to change. FY27 to FY32 are projected estimates of highway infrastructure projects in the department's seven year project plan, including the additional TECM investment dollars made possible by HB25 in the last legislative session.

ITD stands ready to continue the level of delivery as funds allow. Budget insecurity threatens ITD's ability to advance long-term planning and multi-year projects. Reliability makes ITD more effective and efficient in our work: The retention of an experienced workforce and budget confidence are critical to ITD. We stand ready to deliver a connected transportation network that serves all Idahoans now and for the long term, consistent with growth and demand.

OPERATE » PRESERVE » RESTORE » EXPAND

With limited resources, prioritization is crucial. ITD uses a proven investment strategy that ensures proper management of the state's transportation assets. This helps us invest with purpose when revenues vary. First, we prioritize funding to **operate** when there are potholes, snowfall, damaged guardrail and faded lane striping. Our maintenance crews do an amazing job – it's a year-round job in all weather conditions and requires experience with heavy equipment. Our buying power has been impacted by inflation; one example is the price of a snowplow truck has increased 77% since 2022. Still, a properly maintained transportation system is less expensive and more functional in the long run.

Next, we **preserve** and **restore** our existing transportation system to enhance safety and extend the useful life of roads and bridges. Every aspect of roads – bridge repair, pavement overlays and sealing cracks – need work. ITD staff sealed more than 2 million feet of cracks last year. That's the equivalent of driving across the widest part of Idaho – from Payette to Victor. By sealing roadway cracks, ITD prevents water infiltration and slows pavement deterioration, extending the service life of the highway system. Strategically – and when funding allows – we **expand** capacity of the transportation system. And, of course, system expansion subsequently increases demand for operation, maintenance and repair of a larger, more complex network. With continued investment in transportation, ITD will work to address Idaho's growing population and transportation needs.

