



A G E N D A

District 2 Idaho Transportation Investment Program (ITIP) Outreach Workshop
and Regular Meeting of the Idaho Transportation Board

September 20 - 21, 2023

September 20, 2023

District 2, Hells Canyon Grand Hotel, Seaport Club
621 21st St, Lewiston, ID
Lewiston, Idaho

District 2 Tour

- 10:00 Meet at Hampton Inn, 2701 Nez Perce Dr., to join tour
- 10:15 Arrive at Lewiston Airport pick-up board members
- 10:30 Depart to Clearwater Memorial Bridge US-12, bridge replacement project
- 11:00 Depart to Aht'Way Plaza US-95/US-12, interchange construction project
- 11:30 Depart project site for Hells Canyon Grand Hotel
- 12:00 Board Lunch

ITIP Outreach Workshop

- 1:30 Welcome
- 1:45 Review Project Display Boards
 - Interact with Board and ITD Staff
- 2:15 ITD's District 2 Priorities
- 2:40 ITD Updates: DMV, Aeronautics and Public Transportation
- 3:05 Policy Directive Updates for Locals
- 3:15 LHTAC Updates
- 3:30 Transportation Partner Updates
 - Local Partners Update Board and Ask Questions
- 4:30 Adjourn (estimated time)

*All listed times are local and are estimates only. The Board reserves the right to move agenda items and adjust the time schedule.
The meeting is open to the public, except for the executive session.
-Attendance is mandatory and lunch cannot be claimed on per diem.



September 21, 2023

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September 21, 2023

District 2

2600 Frontage Rd, Lewiston

Lewiston, Idaho

Business Meeting

To listen:

Dial 1-415-655-0003 US Toll

- a. access code: 2463 133 9912
- b. meeting password: 1234

KEY:

ADM = Administration COM = Communications/Highway Safety CIEO = Innovation/Experience

DIR = Director

HWY = Highways

		Page #	Time*
Action Item	1. CALL MEETING TO ORDER		8:00
Info Item	2. SAFETY SHARE: Engineer Webb		
Action Item	3. BOARD MINUTES – August 16 & 17, 2023	5	
Action Item	4. BOARD MEETING DATES	17	
	Next meeting is October 17 & 18, 2023 in District 6		
	Proposed 2024 meeting dates in Boise:		
	<input type="checkbox"/> January 24 <input type="checkbox"/> February 21 <input type="checkbox"/> March 20		
Action Item	5. CONSENT CALENDAR	18	
HWY	<input type="checkbox"/> Scenic Byways grant award	19	
HWY	<input type="checkbox"/> Contract to reject	20	
Info Items	6. INFORMATIONAL CALENDAR		
HWY	<input type="checkbox"/> Contract award information and current advertisements	25	
HWY	<input type="checkbox"/> Professional services agreements and term agreement work tasks report	31	
HWY	<input type="checkbox"/> Monthly report of federal formula program funding through August 31	40	
ADM	<input type="checkbox"/> FY24 financial statements	42	
Information Items			
	7. ADOPT-A-HIGHWAY PRESENTATION		8:10
	Member Osborn: Idaho Youth Challenge Academy		

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Page # Time

8. DIRECTOR'S MONTHLY REPORT: Director Stokes 8:20

9. DISTRICT ENGINEER REPORT: District Engineer Hoff 8:40

10. AGENDA ITEMS**Information Items**HWY _____ Strategic Safety Team update..... 66 8:55
Barrus**11. BREAK** 9:15HWY _____ Workforce Development Program update 66A 9:30
McElhinney/Williams/PhillipsHWY _____ FY23 & FY24 State Infrastructure & Transportation Expansion & Congestion... 67 9:45
Rindlisbacher/Schroeder Mitigation (TECM) project delivery status**Action Items**HWY _____ FFY23 ITD Redistribution End-of-Year Closeout and Local Agency Plan..... 68 9:55
Wonacott (Resolution on page 69)HWY _____ Recommended FY24-30 Idaho Transportation Investment Program..... 70 10:10
Wonacott (Resolution on page 73)HWY _____ Initiating design on next highest-priority projects within the TECM corridors.... 74 10:25
Schroeder (Resolution on page 75)HWY _____ Request to advertise Burley and Heyburn Interchanges in advance of bond sale.. 76 10:40
King (Resolution on page 78)HWY _____ Contract authority to exceed \$2 million limit for I-84, Burley and Heyburn..... 79 10:55
King Interchange TECM projects (Resolution on page 80)HWY _____ Agreement authority to exceed \$1 million limit for I-84, Burley and Heyburn 81 11:00
Crider Interchange TECM projects (Resolution on page 83)HWY _____ Agreement authority to exceed \$1 million limit for SH-55, Farmway Road to 83A 11:05
Crider Middleton Road (Resolution on page 83C)HWY _____ Board Unallocated Funds request for Port of Entry tire condition indicators 84 11:10
McElhinney/Roberts (Resolution on page 87)

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September 21, 2023
Lewiston, Idaho

Page # Time

Action Items

HWY	Board Unallocated Funds request for guardrail on SH-34, District 5	88	11:20
Hubbard	(Resolution on page 90)		
DIR	SFY24 Idaho Airport Aid Program	91	11:40
Mahoney	(Resolution on page 94)		

Information Item

COM	Office of Highway Safety report on STEM math project.....	95	11:50
Middleton/Watson			

12.	EXECUTIVE SESSION (Clearwater Conference Room) PERSONNEL ISSUES [SECTION 74-206(a), (b)] LEGAL ISSUES [SECTION 74-206(c), (d), (f)]	12:10
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13. AGENDA ITEMS (CON'T)**Action Items**

HWY	Administrative settlement over \$200,000.....	96	1:20
Pond	(Resolution on page 97)		
HWY	Administrative settlement over \$200,000.....	98	1:25
Pond	(Resolution on page 99)		
HWY	Administrative settlement over \$200,000.....	100	1:35
Pond	(Resolution on page 101)		
HWY	Administrative settlement over \$200,000.....	102	1:40
Pond	(Resolution on page 103)		

Information Items

HWY	Local Transportation Grant Program update.....	104	1:45
Luekenga			
HWY	Draft carbon reduction strategy development.....	105	2:00
Havey			
HWY	SH-55, Banks Lowman Road intersection.....	106	2:15
Lakey			

14. ADJOURNMENT (estimated time) 2:30

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REGULAR MEETING
IDAHO TRANSPORTATION BOARD

August 16 - 17, 2023

The Idaho Transportation Board met at 10:15 AM on Wednesday, August 16, 2023, in Coeur d'Alene, Idaho. The following principals were present:

William (Bill) H. Moad, Chairman
James R. Thompson – District 1
Gary Osborn - District 2
Julie DeLorenzo, Vice Chair – District 3
Jim Kempton, Member – District 4
John Bulger, Member – District 5
Scott Stokes, Director
Chief Deputy/Chief Operations Officer Dan McElhinney
Lorraine Dennis, Executive Assistant to the Board

District 6 Member Bob Hoff was not present.

District 1 Tour and Outreach Workshop. The Board toured the I-90 Interchange Transportation Expansion & Congestion Mitigation (TECM) project. Staff provided project information onsite. Following the tour, the Board convened at the Hampton Inn for the Outreach Workshop with local transportation officials.

Chairman Moad and Member Thompson welcomed participants of the Idaho Transportation Investment Program (ITIP) Outreach Workshop. Director Stokes gave opening remarks focusing on the Idaho Transportation Department's (ITD) vision and what it means to invest with purpose, the local grant program, and expectation for the afternoon. District 1 Engineer Damon Allen facilitated the workshop. Participants had time to review several project displays arranged around the room and interact with staff and the Board. They reconvened to hear presentations from ITD staff. CD/COO McElhinney and DE-1 Allen presented on TECM and local projects and district priorities. Motor Vehicle Administrator Lisa McClellan gave an update on DMV, Aeronautics Administrator Tom Mahoney presented information on aeronautics, and Transportation Planner Shauna Miller provided an overview on Public Transportation. Chief Administrative Officer Dave Tolman provided an update on policy directives for Locals, and Local Highway Technical Assistance Council (LHTAC) Administrator Laila Kral reviewed funding opportunities for Locals. The Workshop concluded with an open forum for local transportation officials to ask questions and share comments.

WHEREUPON, the Idaho Transportation Board's tour and workshop recessed at 3:50 PM.

August 17, 2023

The Idaho Transportation Board convened at 8:30 AM on Thursday, August 17, 2023, at the District 1 office in Coeur d'Alene, Idaho. Members and principals from previous day were present with the exception of CD/COO McElhinney who attended the Governor's Capitol For A Day event in St. Maries. Lead Deputy Attorney General Tim Thomas joined.

Safety Share. Shop Superintendent Dustin Chase reported the importance of vehicle equipment awareness and performing visual inspections. He reviewed some key check points such as lug nut torque, dragging breaks and tire condition.

Chairman Moad thanked SS Chase for the important message.

Board Minutes. Member Thompson made a motion to approve the minutes of July 19, 2023, seconded by Member Osborn, and the motion passed unanimously.

Board Meeting Dates. The next meeting is September 20 & 21, 2023 in Lewiston. The board will review proposed meeting dates and schedule the first quarter of 2024 next month.

Consent Items. Member Kempton made a motion, seconded by Member Osborn, and passed unopposed, to approve the following resolution:

RES. NO. WHEREAS, consent calendar items are to be routine, non-controversial, self-explanatory items that can be approved in one motion; and
ITB23-82

WHEREAS, Idaho Transportation Board members have the prerogative to remove items from the consent calendar for questions or discussion.

NOW THEREFORE BE IT RESOLVED, that the Board approves the FY23 DFM Performance Report, FY23 uncollectable accounts write offs, adding the FY23 RAISE Grant projects to the FY23-29 ITIP, adjustments to the Local Highway Safety Improvement Program in the FY23-29 ITIP, FY23 Local Public Agencies End-of-Year Plan and project list, contract award, and contracts to reject.

1) FY23 Division of Financial Management Performance Report. Idaho Code 67-1903 & 67-1904 requires all state agencies to submit an annual performance report to the Division of Financial Management by September 1. The required elements include an overview, core functions, revenue and expenditures, key services and performance measures. There were no changes made from last board meeting.

2) FY23 uncollectable accounts write offs. Department policy requires all uncollected accounts exceeding \$1,000 be reviewed and approved for write off by the board. In FY23, there were 21 accounts totaling \$70,157.80 over that threshold and 24 under \$1,000 totaling \$8,730.83.

3) Add FY23 RAISE Grant projects to the FY23-29 Idaho Transportation Investment Program (ITIP). Idaho received Reconnecting, Accessibility, and Improving Safety and Equity (RAISE) Grant funding for two projects totaling \$7.75 million. Funding is for a McCall SH-55 and Deinhard-Boydston corridor design and a North Portneuf Crossing.

4) Adjustments to the Local Highway Safety Improvement Program. The Local Highway Technical Assistance Council (LHTAC) is requesting to adjust the LHSIP program by delaying \$428,000 for FY24 City of Ponderay project and adding two projects to FY23. The FY23 projects are for guardrail improvements (\$112,000) and 3000 E & Foothill Road curve (\$316,000).

5) FY23 Local Public Agencies End-of-Year Plan and project list. Currently, Idaho has received 89% of annual obligation authority for the Federal-Aid Local Highway Program. Local public agencies have remaining federal funding available with match for the various programs. If FY23 redistribution is made available, ITD staff will obligate the additional local share of OA based on prioritized projects provided by the local public agencies.

6) Contract award. The low bid on the following project is more than ten percent over the engineer's estimate, requiring justification. On key #23815 SIA, FY24 striping, District 6, main difference between the low bid and engineer's estimate is for traffic control and mobilization. The District does not believe re-advertising the project would result in lower bids and recommends awarding the contract. Low bidder: Idaho Traffic Safety - \$469,649.48.

7) Contracts to reject. In accordance with Board Policy 4001, staff requests approval to reject the more than 10% over the engineer's estimate for key #21842 SIA, FY23 interstate striping, I-84, District 4. Contractor – All Rail Construction - \$1.319 million. Key #20383, 6th Street, S. Fork CDA River Bridge, LHTAC(1). Contractor – Hamilton Construction, \$5,286,553.70.

Informational Items.

1) Contract awards and advertisements. There was one ITD contract awarded that did not require Board approval from July 1 – 31, 2023. From October 1, 2022 to July 31, 2023, 75 ITD and 16 Local contracts were bid.

The list of projects currently under advertisement was provided.

2) Professional services agreements and term agreement work tasks report. From June 26, 2023 to July 23, 2023, 26 new professional services agreements and work tasks were processed, totaling \$6,699,527. Eight supplemental agreements to existing professional services agreements were processed during this period for \$6,305,847.

3) Monthly report of federal formula program funding through July 31. Idaho received full-year FY23 obligation authority (OA) of \$395.7 million through September 30, 2023, via the consolidated appropriations act passed on December 29. OA includes \$10.8 million of Highway Infrastructure General Funds carried over from FY20 and FY21 and \$45 million of Infrastructure Investment and Jobs Act (IIJA) Bridge Formula funds. Additional apportionments were allocated

via the Appropriations Act. Idaho received apportionments of \$446.2 million. FY23 OA through September 30, 2023 is 88.7% of apportionments. Allotted program funding is \$426.5 million with \$100,360 million remaining.

4) Administrative settlements semi-annual report. During the semi-annual period of January 1, 2023 through June 30, 2023, ITD processed 44 parcels. Of the 44 parcels, 16 had an administrative settlement totaling \$6.1 million.

5) Non-Construction professional service contracts. Board Policy 4001 states, 'Each month the Chief Administrative Officer shall report to the Board all non-construction professional service agreements entered into by the Department during the previous month.' One agreement was executed: Wildlife Connectivity Institute for identification of wildlife vehicle conflict - \$100,000.

6) FY23 return check report. There were 133 returned checks in FY23 totaling \$147,814 – up by \$10, 616 from last year. ITD's collection rate is 89.7%. There was a substantial increase in the total value of returned checks due to the DMV centralization processing of all renewals by mail that are now coming to ITD instead of the counties.

Adopt-A-Highway. Member Thompson presented the AAH award to Dave and Barbara Childs. The couple adopted US-95 from mile post 426 to 427, south of Coeur d'Alene. They volunteer with the hopes that others see the importance of not littering and to inspire others. The Childs' thanked ITD and the Board for the award.

Chairman Moad thanked the Childs for their dedication.

Director's Monthly Report. Director Stokes reported he and the executive team have been meeting with District 1 employees these past few days and thanked them for their efforts and hard work. He spoke of the value of external engagement and public involvement that leads to better connections with Idaho communities and partnerships with stakeholders. Director Stokes outlined examples of various stakeholder engagements and partnerships where the department received thank you letters for staff's efforts. Some highlights included staff who helped with flagging operations when a bus incident occurred on State Highway 55, partnership on the new asphalt paving specifications, partnership with Poe Asphalt on roadway improvements on Highway 64, and finding solutions to traffic challenges at the intersection of Highway 75 (Ohio Gulch) and the numerous meetings held. He also reported on the partnership with the Department of Education – STEM Workshop where lesson plans were based on ITD crash data, stakeholder engagement between ITD's DMV and Idaho State Police, and creative solutions for the Hidden Valley section of SH-53 between Rathdrum and state line. He concluded by stating the department needs to help educate the public on ITD's best practices and advocate for their needs through strong partnerships with stakeholders.

District Engineer Report: District 1 Engineer Damon Allen presented his annual district update with an emphasis on performance, ongoing and future construction, partnerships and

project awards. Some highlights included 92% of the projects awarded were within the engineer's estimate for FY22. The district recovered \$1.3 million in damaged state property claims. There were 314 permits processed – up 35 from last year. In comparison to last year, the number of storm events increased by 43%. Construction is ongoing for the I-90, SH-41 Interchange, I-90 eastern projects, US-2 underpass, and US-95 McArthur Lake Bridge. Future construction is under development for the I-90 corridor study, US-95 Sagle to Long Bridge, and SH-53. The district received awards for the US-95, Granite North and SH-3 Goosehaven Road projects. New striping methods on US-95 in Coeur d'Alene are being tested. DE-1 Allen concluded by recognizing the 2023 Roadeo winners in his district.

Transportation Expansion & Congestion Mitigation (TECM) program readiness and concept of adding next highest-priority projects. TECM Program Manager Amy Schroeder reviewed key TECM project milestones, various funding types, risk assessment results, project readiness and next steps. Some highlights included, this year, there was a second TECM bond sale for \$398.6 million, and seven additional projects delivered for construction. The total projected funds dedicated to TECM corridors through the FY30 ITIP is approximately \$2.81 billion. Based on a risk analysis on cost probability, the total TECM program confidence levels that range from 50% to 70% equate to \$2.88 billion and \$2.98 billion respectively. In the event additional funds become available, project readiness is key to advancing projects. TECM PM Schroeder provided detail on four next-highest priority projects recommended for advancement along with design and right of way costs and potential funding sources. The four projects are Northwest Blvd Interchange replacement, SH-44 (exit 25) Interchange, Pear Lane to Farmway Road, and Blackfoot area widening (exit 89-93). Next steps are to garner stakeholder feedback, seek board approval to add projects to the ITIP next month, coordinate with planning organizations as necessary, and to negotiate design agreements and begin design.

In response to Member Kempton's question regarding the risk assessment analysis confidence levels range, TECM PM Schroeder replied the department recommends using between the 50th - 70th percentile in the upper half of the range.

Member Thompson asked about which TECM projects are going out for bid, TECM PM Schroeder stated they are the I-84, Karcher Road IC; SH-16, Franklin Road to Ustick Road; and I-84, Centennial Way to Franklin Road.

North Idaho DUI Taskforce. Communication Manager John Tomlinson reported on the number of traffic fatalities to date (159) in comparison to last year (129).

Public Information Officer Heather McDaniel provided an update on North Idaho DUI Task Force community outreach. The Task Force was established in 2019 and has since expanded to include representation from 15 agencies regionwide from county sheriff's office and police departments. Their purpose is impaired driving prevention through education and awareness to shift behaviors. They hold various community events such as meet & greets, mock DUI crashes and virtual ride-alongs. Because they do not have dedicated funding, the Task Force leverages social media to post safety messages, do educational outreach and share

advance notice of planned enforcement activity. They have formed a number of partnerships including rideshare opportunities working with local alcohol distributors and Uber and Lyft.

In response to Member Osborn's question regarding use of breathalyzers at events and cost, PIO McDaniel stated they do make the disposable tests available; however, funding is difficult on a large scale. She will research cost and provide that information to the board.

ITD's annual administrative rules review update. Policy Specialist Brendan Floyd recapped last legislative session's changes that included CDL online renewals that have been in effect since July 1. He reported the department's annual administrative rule review is in line the Governor's zero-based regulation executive order over a five-year period to remove unnecessary restrictions. The effort is focused on general cleanup and consolidation. There have not been any adverse impacts to industry. Three rulemaking meetings have been held. Edits included elimination of nine rule chapters and reduction of about 10,000 words. Staff will provide a draft rule language in October for the board's review.

State fiscal year-end 2023 financial statement. Controller Justin Collins reported on ITD's FY23 fiscal year-end financials. He reviewed revenue and expenditure trends for the State Highway Account (SHA), contract construction and Aeronautics (AERO) Funds, and the Transportation Expansion & Congestion Mitigation (TECM) and Strategic Initiatives Program Funds (SIPF). Some FY23 highlights included forecasted revenues were slightly higher and actuals. In comparison to FY22, SHA contract construction expenditures were up from \$369.9M to \$429.8M. Contract construction for all funds are up 40%, \$218M, from last year - noting completion of project delivery. Aviation fuel revenue for the AERO fund exceeded forecasts by \$1.1M and expenditures reflected increases due to additional Leading Idaho funds received. TECM expenditures were \$57.4M leaving a balance of \$196.5M as of June 20, 2023. In comparison to FY22, TECM revenue increased from \$80.6M to \$90.2M. The increase includes interest and cigarette tax receipts. The FY23 SIPF balance is \$141.5M that does not include transfers of \$120M for projects administered by LHTAC. Finally, expenses on projects for GARVEE was \$79.8M and \$118.6M for TECM projects.

In response to Member Kempton's question regarding the forecasted federal aid AERO Fund revenues (\$668.5M) in comparison to actuals (\$206.8M) and if it is tied into project readiness, Controller Collins stated it is based on timing of those federal dollar reimbursements. Director Stokes clarified the nature of how the department operates with the Federal Aviation Administration (FAA) is different than highways. The department has a statewide master plan; however, they do not implement the projects. They work with community airports to help advance their projects.

August 2023 revenue forecast & proposed FY25 appropriation request. Economist Bob Thompson reviewed the FY25 August 2023 revenue forecast for the State Highway Account, Strategic Initiatives Program Funds (SIPF), TECM and Aeronautics. Some highlights included the SHA includes federal, state, local and interagency funds. Federal revenue is based on apportionments set through the Infrastructure Investment and Jobs Act (IIJA). Federal Highway

Administration (FHWA) revenue for the FY25 forecast is \$402.46M compared to \$498.86M for FY24. Total forecasted revenue for the SHA is \$841.79M. Forecast for the SIPF is \$193.1M that includes ITD and Locals share, and \$97.32M for TECM. The Aeronautics fund forecast is slightly up from FY24 from \$4.17 to \$4.22M. In comparison to FY24, the grand total revenue forecast is lower from \$1.220M to \$1.137M for FY25. Economist Thompson reviewed the revenue and funding outlook some highlights included state fund growth rates increase 1.4% in FY25. The 2023 legislature appropriated \$402.8M from the general fund for the SIPF, of which \$100M is for the strategic initiative grant program, and \$35M was transferred to the AERO fund in FY23. Any excess of the \$80M dedicated for TECM goes to the locals.

Financial Manager Chris Bray reviewed the department's FY25 budget request that included the FY24 supplementals, FY25 line items, health and benefit costs, and replacement equipment. Some highlights included there is only one FY24 supplemental request for \$38.5M for the headquarters relocation. There are 11 line items included in the budget request totaling \$155.6M - \$150.2M are one-time and \$5.4M for ongoing. Since the June board meeting, the line item requests net increase was \$35.6M, which is predominately from contract construction right-of-way fund that aligns spending authority to the level of projected funding available. Idaho First funds that are not a line item but a continuous appropriation, makes available \$212.2M for road and bridge maintenance and \$99.7M for safety and capacity projects. Health and benefits costs increased from \$1.03M to \$1.1M, and replacement equipment decreased from \$51.3M to \$50.1M. The budget request includes 53 new full-time positions bring the total to 1645 FTPs. With GARVEE and TECM debt service and Idaho First funding, the department's total program funding request is \$1.271 billion – up \$35.7M from the June board meeting.

Vice Chair DeLorenzo made a motion, seconded by Member Thompson, and passed unopposed to approve the following resolution:

RES. NO. WHEREAS, the FY2025 Department Budget Request will be prepared in
ITB23-83 accordance with instructions in the Division of Financial Management's Budget
Development Manual; and

WHEREAS, the Board has reviewed the Proposed FY2025 Budget Request
Summary.

NOW THEREFORE BE IT RESOLVED, that the Transportation Board has reviewed the budget request estimates reflected in the Department Summary and Certification, submitted for approval August 17, 2023, and authorizes the estimates and guidance provided to serve as the basis for the FY2025 budget request submitted to the Division of Financial Management and Legislative Services Office.

Agreement authority to exceed limit for E. Oneida Street project, Preston. State Design Engineer Monica Crider presented the request to exceed professional services agreement authority for the E. Oneida Street project by Keller Associates. The scope is for additional construction engineering and inspection services due to settlement delays and flooding from

when construction began in 2018. Previous agreements total \$920,630. With additional CE&I services, the total agreement authority will be up to \$1.4 million for this project.

Member Bulger made a motion, seconded by Member Osborn, and passed unopposed to approve the following resolution:

RES. NO. WHEREAS, Board Policy 4001 requires the Transportation Board to approve ITB23-84 professional services agreements that exceed \$1 million; and

WHEREAS, Local Highway Technical Assistance Council (LHTAC) will administer this project; and

WHEREAS, funding has been identified and is obligated for this agreement.

NOW THEREFORE BE IT RESOLVED, that the Board approves Project No. 11244, STC-1739, E. Oneida St., Preston, to exceed the \$1 million agreement authorization for consultant services up to \$1,400,000.

Agreement authority to exceed limit for Franklin Blvd. and 3rd N. freight improvement project, Nampa. State Design Engineer Crider presented LHTAC's request to exceed professional services agreement authority for the Franklin Blvd. and 3rd N. freight improvement project by Parametrix. The scope is for Phase 2 plans, specifications, and estimate level design, which was negotiated at a higher amount than anticipated in June. The total agreement authority for Phase I (\$168,481), Phase 2 (\$1.99 million) and engineer or record services (\$150,000) will be up \$2.3 million. The Freight Program is contributing \$900,000.

Vice Chair DeLorenzo made a motion, seconded by Member Thompson, and passed unopposed to approve the following resolution:

RES. NO. WHEREAS, Board Policy 4001 requires the Transportation Board to approve ITB23-85 professional services agreements that exceed \$1 million; and

WHEREAS, Local Highway Technical Assistance Council (LHTAC) will administer this project; and

WHEREAS, the Board has approved agreement authorization up to \$1,550,000 at the June 2023 Board meeting; and

WHEREAS, the agreement will not be written until the funding has been scheduled and obligated.

NOW THEREFORE BE IT RESOLVED, that the Board approves Project No. 22103, Franklin Blvd. & 3rd N. Freight Improvement, City of Nampa, to exceed the \$1 million agreement authorization for consultant services up to \$2,310,000.

Agreement authority to exceed limit for SH-53, Pleasant View Interchange project, Kootenai County. State Design Engineer Crider presented the request to exceed professional services agreement authority for SH-53 Pleasant View Interchange project by HDR. The scope is to bring the project to 2023 design standards. The original agreement (\$1,915,200) was signed in 2011, but was put on hold until funding could be identified. With the additional supplemental funding, the services will bring the total agreement amount to approximately \$3.3 million.

Member Thompson made a motion, seconded by Member Osborn, and passed unopposed to approve the following resolution:

RES. NO. WHEREAS, Board Policy 4001 requires the Transportation Board to approve ITB23-86 professional services agreements that exceed \$1 million; and

WHEREAS, District 1 will administer this project; and

WHEREAS, the Board has approved agreement authorization up to \$3,100,000 at the October 2019 Board meeting; and

WHEREAS, the agreement will not be written until the funding has been scheduled and obligated.

NOW THEREFORE BE IT RESOLVED, that the Board approves Project No. 10005, SH-53, Pleasant View Interchange, Kootenai County, to exceed the \$1 million agreement authorization for consultant services up to \$3,300,000.

Agreement authority to exceed limit for US-20, Chester to Ashton project, Fremont County. State Design Engineer Crider presented the request to exceed professional services agreement authority on the US-20, Chester to Ashton project by WHPacific, DBA NV5. The project is to construct two new interchanges and upgrade to a four-lane divided highway. Additional services are needed to complete plans, specification and estimate design work that brings the total agreement amount to \$3,960,597.

Member Bulger made a motion, seconded by Vice Chair DeLorenzo, and passed unopposed to approve the following resolution:

RES. NO. WHEREAS, Board Policy 4001 requires the Transportation Board to approve ITB23-87 professional services agreements that exceed \$1 million; and

WHEREAS, District 6 will administer this project; and

WHEREAS, the Board has approved agreement authorization up to \$2,600,000 at the September 2020 Board meeting; and

WHEREAS, funding has been identified and is obligated for this agreement.

NOW THEREFORE BE IT RESOLVED, that the Board approves Project No. 20053 & 22163, US-20, Chester to Ashton, Fremont County, to exceed the \$1 million agreement authorization for consultant services up to \$3,960,597.

FY24-30 draft Idaho Transportation Investment Program outreach results. Public Information Officer, Sr. Angie Heuring provided a summary on the draft ITIP public outreach results. She reported on the avenues used to promote public comments and responses plus a breakdown of comments received statewide by district. Some highlights included new this year, was the use of QR codes for print ads, the department received coverage from 10 different new news outlets, the average email open rate from two email blasts was 34%, and the overall social media reach was 86,735. Staff is in the process of finalizing responses to the public comments to meet their September 1 deadline. In comparison to last year's 178 public comments, this year increased to 461 with 374 received from the interactive map and comment portal. Most comments were project-specific and based on safety and traffic congestion.

In response to Chairman Moad's question about a call-in option to receive public comments, PIO Sr. Heuring stated they will consider including one for next year's ITIP.

Board Unallocated Fund request for District 4 right of way fencing. District 4 Engineer Jesse Barrus outlined the request for \$500,000 of Board Unallocated funds to replace several miles of fence on Interstate 84 right of way. The district has responded to calls regarding the potential of livestock accessing the interstate between I-84, mile posts 212 – 214 and 220 – 222 due to damaged fencing. DE-4 Barrus stated the fence is a highway way right of way delineation and access control not a cattle fence, but acknowledged the fence is in need of repair. They plan to bid the project as a fixed cost to allow for additional fencing repair beyond the anticipated minimum of four miles.

Member Kempton stated the fence damage is pointed in, noted in pictures provided, showing impact from an outside source versus from cattle. He also commented repairing the fencing ensures maintaining safety on the interstate.

In response to Member Osborn's question regarding if fencing replacement is done throughout the state, DE-4 Barrus replied he was not certain about other projects, but within his district, they plan to start with Utah and keep going.

Chairman Moad inquired about fencing on interstate versus state highways. Deputy Attorney General Tim Thomas clarified that department Administrative Policy 5046 states ITD is responsible for fencing along the interstate and leaves it up to the locals for other state highways.

Member Kempton made a motion, seconded by Member Osborn, and passed unopposed to approve the following resolution:

RES. NO. WHEREAS, the Idaho Transportation Board supports the Idaho Transportation
ITB23-88 Department's mission of safety, mobility, and economic opportunity; and

WHEREAS, it is in the public's interest for ITD to replace and improve the right of way fence in District 4; and

WHEREAS; ITD is prepared to advertise this project.

NOW THEREFORE BE IT RESOLVED, that the Board approves the District 4 Right of Way Fence Replacement project using \$500,000 of FY2024 Board Unallocated Funds for advertisement and construction.

Executive Session on Legal and Personnel Issues. Vice Chair DeLorenzo made a motion to meet in executive session at 11:56 AM to discuss issues as authorized in Idaho Code Section 74-206 (b) and in Idaho Code Section 74-206 (f). Member Osborn seconded the motion and it passed unanimously by roll call vote.

The executive session discussion on legal matters related to highway and department operations and personnel matters.

The Board ended executive session at 1:13 PM.

Administrative settlement over \$200,000. Right of Way Manager Justin Pond presented an administrative settlement for KN20788, Project No. A020(788) SH-16, I-84 to US-20/26 & SH-44 Interchange, Ada & Canyon Counties, parcels 98 and 98.1.

Vice Chair DeLorenzo made a motion, seconded by Member Kempton, and passed unopposed to approve the following resolution:

RES. NO. WHEREAS, the Idaho Transportation Department is acquiring right-of-way for
ITB23-89 the SH-16, I-84 to US-20/26 & SH-44 Interchange, Ada & Canyon Counties, for
Project No. A020(788); and

WHEREAS, the Idaho Transportation Department and the property owner have engaged in good faith negotiations; and

WHEREAS, both parties agree that additional payment is justified in order for the Idaho Transportation Department to fairly compensate the property owner of Parcels 98 and 98.1.

NOW THEREFORE BE IT RESOLVED, that the Idaho Transportation Board approves an administrative settlement over \$200,000.00.

WHEREUPON, the Idaho Transportation Board adjourned its regular monthly meeting at 1:21 p.m.

WILLIAM H. MOAD, CHAIRMAN
Idaho Transportation Board

Read and Approved
_____, 2023
Lewiston, Idaho

BOARD MEETING DATES

2023

October 17 & 18 – Rigby November 15 – Boise December 13 - Boise

2023

JANUARY							FEBRUARY							MARCH							APRIL							
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	
1	X	3	4	5	6	7	5	6	7	8	9	10	11	5	6	7	8	9	10	11	2	3	4	5	6	7	8	
8	9	10	11	(12)	13	14	12	13	14	15	16	17	18	12	13	14	15	16	17	18	9	10	11	12	13	14	15	
15	16	17	18	19	20	21	19	20	21	22	(23)	24	25	19	20	21	22	(23)	24	25	16	17	18	19	(20)	21	15	
22	23	24	25	26	27	28	26	27	28*	26	27	28*	26	27	28	29	30	31	30	23	24	25	26	27	28	29		
29	30	31																		30								
MAY							JUNE							JULY							AUGUST							
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	
1	2	3	4	5	6	7	1	2	3	4	5	6	7	8	1	2	3	4	5	6	7	8	9	(10)	11	12		
7	8	9	10	11	12	13	4	5	6	7	8	9	10	2	3	X	5	6	7	8	9	10	11	12	13	14	15	
14	15	16	(17)	18	19	20	11	12	13	(14)	15	16	17	9	10	11	12	13	14	15	13	14	15	(16)	(17)	18	19	
21	22	23	24	25	26	27	18	X	20	21	22	23	24	16	17	18	(19)	20	21	22	20	21	22	23	24	25	26	
28	X	30	31				25	26	27	28	29	30	31	23	24	25	26	27	28	29	27	28	29	30	31			
SEPTEMBER							OCTOBER							NOVEMBER							DECEMBER							
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	
			1	2			1	2	3	4	5	6	7	5	6	7	8	9	X	11	1	2	3	4	5	6	7	
3	X	5	6	7	8	9	8	X	10	11	12	13	14	15	16	17	18	19	20	21	12	13	14	15	16	17	18	19
10	11	12	13	14	15	16	15	16	(17)	18	19	20	21	22	23	24	25	26	27	28	19	20	21	22	23	24	25	26
17	18	19	(20)	(21)	22	23	22	23	24	25	26	27	28	29	30	31	29	30	31	26	27	28	29	30	31	31		

“X” = holiday

“---” = conflicts such as AASHTO/WASHHTO/TRB conferences (or Board/Director conflicts)

Information: Board meeting dates scheduled.



YOUR Safety ••• ► YOUR Mobility ••• ► YOUR Economic Opportunity

IDAHO TRANSPORTATION BOARD

RESOLUTION FOR CONSENT ITEMS

Pages 19 - 24

RES. NO. WHEREAS, consent calendar items are to be routine, non-controversial, self-explanatory items that can be approved in one motion; and

ITB23-90 WHEREAS, Idaho Transportation Board members have the prerogative to remove items from the consent calendar for questions or discussion.

NOW THEREFORE BE IT RESOLVED, that the Board approves the Scenic Byways grant award and contract to reject.



Board Agenda Item

ITD 2210 (Rev. 10-13)

Meeting Date 9/21/2023

Consent Item Information Item Amount of Presentation Time Needed _____

Presenter's Name Shirley Wentland	Presenter's Title Transportation Planner, Senior	Initials SW	Reviewed By SL
Preparer's Name Shirley Wentland	Preparer's Title Transportation Planner, Senior	Initials SW	

Subject

Scenic Byways Grant Award		
Key Number TBD	District All	Route Number Scenic Byways Program

Background Information

The purpose of this item is to add the Scenic Byways Grant Program to FY24 of the approved FY2023 – 2029 ITIP.

Idaho has 31 Scenic Byways which includes four National Scenic byways designated by FHWA.

Payette River Scenic Byway
Western Heritage Historic Byway
Pioneer Historic Byway
Pend Oreille Scenic Byway

Idaho has two All-American Roads which includes the Northwest Passage and the International Selkirk Loop.

FHWA recognizes 37 All-American Roads and 150 National Scenic Byways throughout the United States. Idaho can claim 5.4% of All American Roads and 2.6% of our countries National Scenic Byways. Simply put, an All-American Road is the cream of the crop.

On April 28, 2023 FHWA announced the National Scenic Byway Program Grant Awards for the first time this decade. Idaho received a discretionary award for our Interpretive Byway Signage grant application. The total award is for \$192,200 (\$153,760 Federal and \$38,440 State Match). The State Match is 20% cash or in kind match.

The purpose of this award is to replace missing and worn scenic byways signs and mapboards throughout the State of Idaho.

Recommendations

Approve the addition of the Scenic Byways Grant project to FY24 of the approved FY2023-2029 ITIP.

Board Action

<input type="checkbox"/> Approved	<input type="checkbox"/> Deferred	_____
<input type="checkbox"/> Other	_____	_____



Board Agenda Item

ITD 2210 (Rev. 10-13)

Meeting Date August 17, 2023

Consent Item Information Item Amount of Presentation Time Needed _____

Presenter's Name Blake Rindlisbacher, P.E.	Presenter's Title Transportation Engineering Division Administrator	Initials BR	Reviewed By LSS
Preparer's Name Monica Crider, P.E.	Preparer's Title State Design Engineer	Initials MC	

Subject

Board Approval of Contract to Reject

Key Number	District	Route Number
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Background Information

INFORMATION

The following table summarizes the projects bid since the start of the fiscal year by jurisdiction, along with those requiring Board approval to award and Board approval to reject.

Year to Date Bid Summary 10/01/22 to 08/31/23					
Contracts Bid		Contracts Requiring Board Approval to Award		Contracts Requiring Board Approval to Reject	
ITD	Local	ITD	Local	ITD	Local
81	17	11	3	5	2

ACTION

In accordance with board policy 4001, the construction contract on the attached report exceeded the engineer's estimate by more than ten percent (10%) but are recommended for award with board approval.

The following table summarizes the contract requiring Board approval to reject since the last Board Agenda Report.

Contract requiring Board Approval to Reject -Justification received 08/01/23 to 08/31/23	
ITD	Local
1	0

Recommendations

In accordance with board policy 4001, the construction contract on the attached report are recommended to reject with board approval.

Board Action

<input type="checkbox"/> Approved	<input type="checkbox"/> Deferred	_____
<input type="checkbox"/> Other	_____	_____

Monthly Status Report to the Board

CONTRACT(S) FOR BOARD REJECTION

District	Key No.	Route	Opening Date	No. of Bids	Eng. Est.	Low Bid	Net +/-
							% of EE
6	23248 SIA	Various	8/31/2023	1	\$192,810.00	\$632,489.00	\$439,679.00
FY24 D6 Mill and Overlay							328%
Contractor: H-K Contractors Inc					State		

DATE OF BID OPENING – AUGUST 29, 2023

IDAHO STATE FINANCED PROJECT
FY24 D6 Mill and Overlay
Madison & Fremont Counties
Key No. 23248

DESCRIPTION: The work on this project consists of removing the road base (which is crack and seat concrete) and repairing HMA surface at the same locations.

BIDDERS: H-K Contractors, Inc. \$632,489.00
Idaho Falls ID

1 BIDS ACCEPTED

BUDGET or Engineer's Estimate - \$192,810.00

NET +/- OF EE (-\$439,679.00)

LOW BID - 328 %

(AWARD)

(REJECT)

(REQUIRES BOARD APPROVAL)

Approval to award or reject this project is based on Bid Review and Evaluation.

Attached is the justification for Award or Rejection of the Bid. Highway Design concurs with the recommendation.



08/31/2023

Karen Hanna
Contracts Manager

Department Memorandum

Idaho Transportation Department

**DATE:** 08.31.23**Program Number(s)**

TO: Monica Crider, PE *MC*
State Design Engineer

FROM: Jason Minzger *JB*
District 6 Engineer

RE: Justification for Reject of Bid

Key Number(s) 23248**Program ID, County, Etc.** FY24 D6 Mill and Inlay, Madison and Fremont Counties

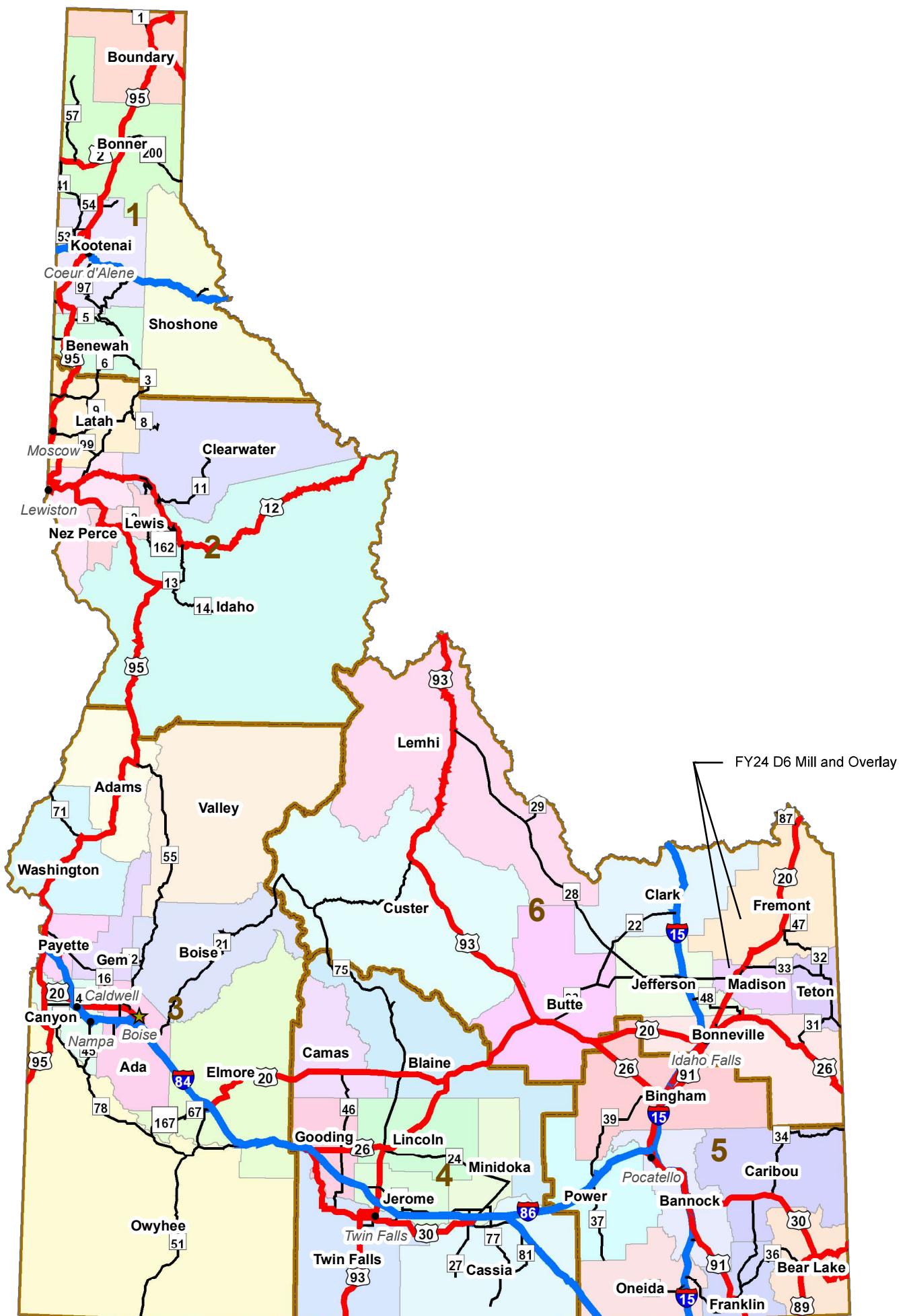
On August 29, 2023 one bid were opened for the above referenced project. The low bid of \$632,489.00 was 328% higher than the Engineer's estimate.

The following items account for most of the difference (EE - Low Bid) between the low bid and the Engineer's Estimate:

Description	Quantity	Estimated Unit Price	Bid Unit Price	\$ Difference
Removal of Bituminous Surface	3630 SY	\$29,040.00	\$94,380.00	\$65,340.00
Removal of Concrete	1 LS	\$15,000.00	\$73,515.00	\$58,515.00
Paving	3630 SY	\$68,970.00	\$210,540.00	\$141,570.00
Mobilization	1 LS	25,400.00	\$155,050.00	\$129,650.00
				\$ 395,075.00

The Engineer's Estimate was based on the average unit price index for similar projects but did not take into account small quantities. Mobilization for multiple locations was underestimated. The project bidding late in the construction season with a completion date of October 30 also contributes to an overall higher bid.

The district recommends rejection-of this contract for revision and rebid this winter with work to commence in the spring of 2024. By rejecting the bid, District 6 can perform temporary work this fall to last until spring.





Board Agenda Item

ITD 2210 (Rev. 10-13)

Meeting Date September 21, 2023

Consent Item Information Item Amount of Presentation Time Needed _____

Presenter's Name Blake Rindlisbacher, P.E.	Presenter's Title Transportation Engineering Division Administrator	Initials BR	Reviewed By LSS
Preparer's Name Monica Crider, P.E.	Preparer's Title State Design Engineer	Initials MC	

Subject

Contract Awards and Advertisements		
Key Number	District	Route Number

Background Information

INFORMATION

The following table summarizes the contracts bid since the start of the fiscal year by jurisdiction, along with those requiring Board approval to award and Board approval to reject.

The attached chart only shows the ITD State Infrastructure Projects listed by Summary of Cost and Summary of Contract Count.

NOTE:

The table below shows year to date summaries for both ITD and Local contracts bid. These ITD Contracts and the ITD project numbers do not match as there are times that multiple projects are companioned and bid and awarded as one contract.

Year to Date Bid Summary 10/01/22 to 08/31/23					
Contracts Bid		Contracts Requiring Board Approval to Award		Contracts Requiring Board Approval to Reject	
ITD	Local	ITD	Local	ITD	Local
81	17	11	3	5	2

RECENT ACTIONS

In accordance with board policy 4001, Staff has initiated or completed action to award the contracts listed on the attached report.

The following table summarizes the Contracts awarded (requiring no Board action) since the last Board Agenda Report.

Contracts Requiring no action from the Board 08/01/23 to 08/31/23	
ITD	Local
2	1

FUTURE ACTIONS

The Current Advertisement Report is attached.

Recommendations

For Information Only.

Board Action

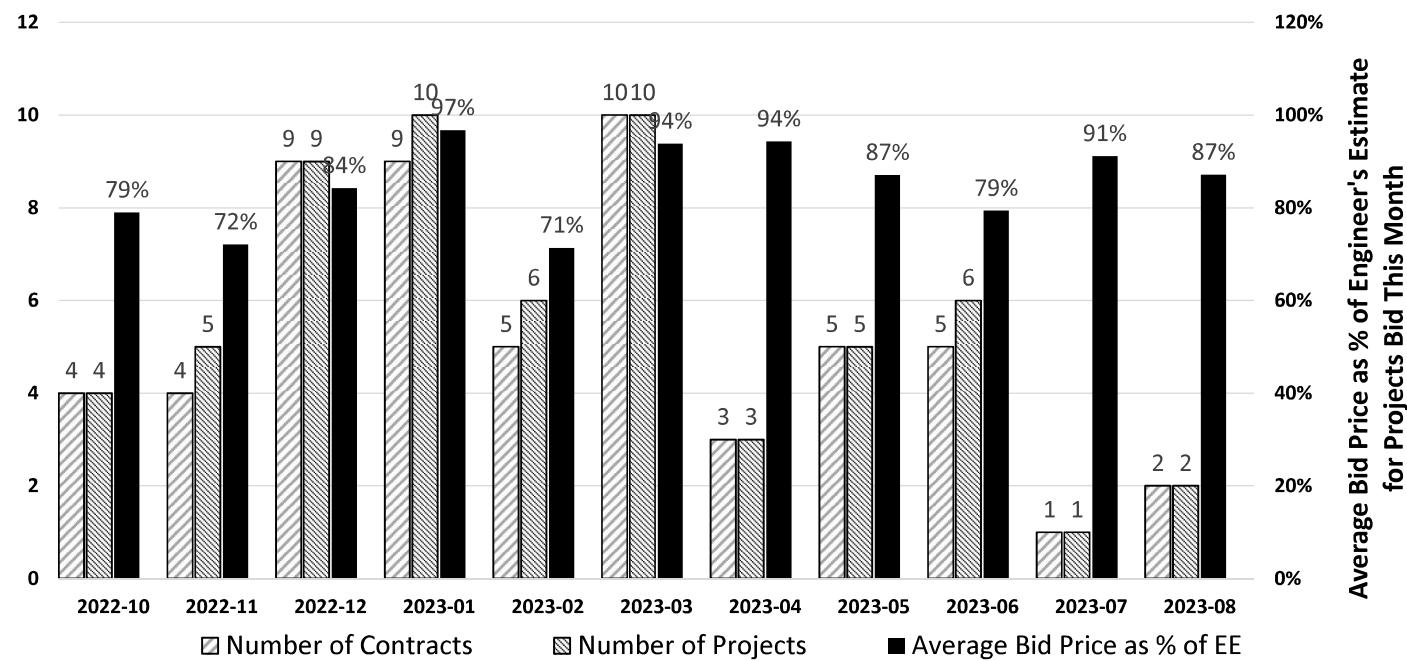
<input type="checkbox"/> Approved	<input type="checkbox"/> Deferred	_____
<input type="checkbox"/> Other	_____	_____

FFY23 State Infrastructure Project Bid Results: YTD Summary By Cost

61 Projects YTD through August 31, 2023

YTD Total for all 61 projects:

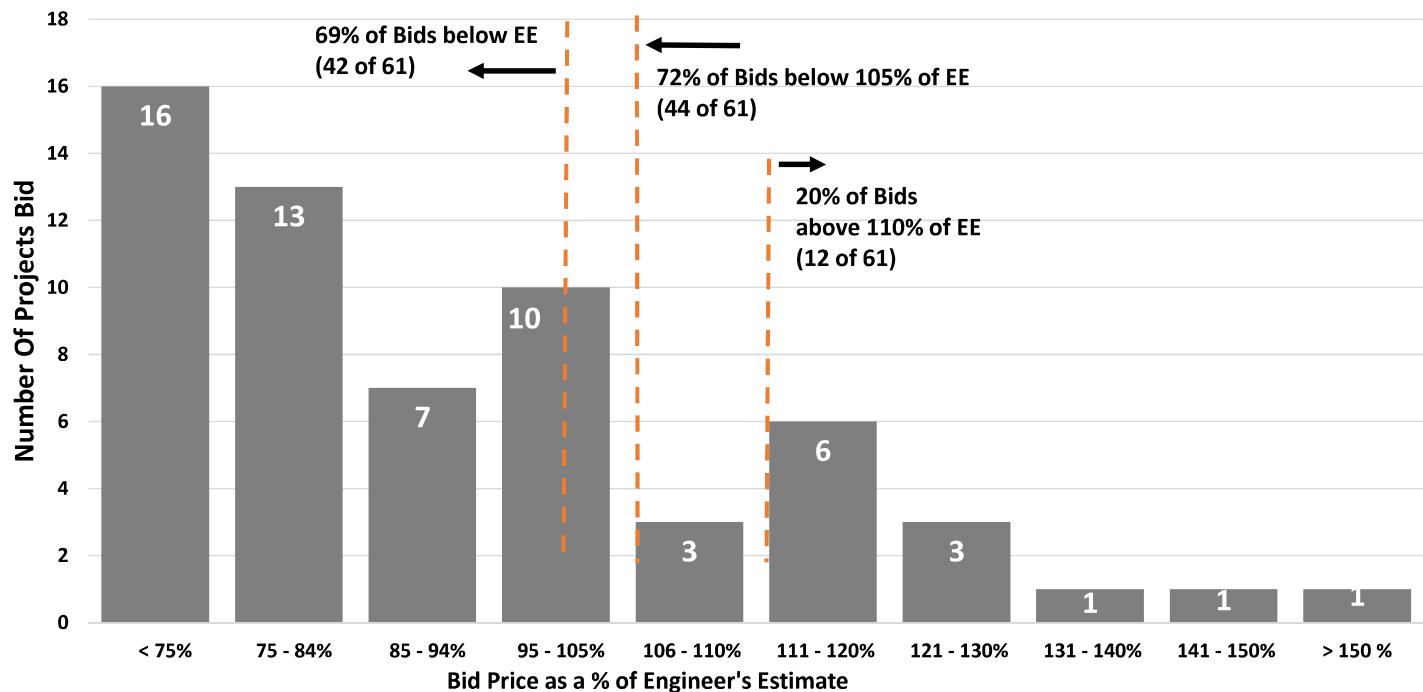
Ratio of Bid Costs / Engineer's Estimates = \$498.2 / \$565.3 M = 88.1%



Notes: 1) Local and SIA Projects are not included 2) Contracts may have multiple Projects

FFY23 State Infrastructure Project Bid Results: YTD Summary By Project Count

61 Projects YTD through August 31, 2023



Note: Local and SIA Projects are not included

Monthly Status Report to the Board

CONTRACT(S) ACCEPTED BY STAFF SINCE LAST BOARD MEETING

District	Key No.	Route	Opening Date	No. of Bids	Estimated Quantity	Fixed Price	Quantity Bid
LHTAC(1)	22876	OFF SYS	8/8/2023	2	401 Each	\$805,000.00	401 Each

Clear Zone Safety Improvements
Contractor: Razz Construction Inc
Federal

District	Key No.	Route	Opening Date	No. of Bids	Approx. Range	Low Bid	Net +/- % of EE
	22662/23249						
6	SIA	US-93	8/8/2023	0	\$250,000 to \$500,000		

US-93, FY23,24 D6 Rockfall Mitigation
Contractor: State

Key No. 22662/23249 - This proposal has been re-advertised to bid 9/19/2023 with a spring 2024 work window.

District	Key No.	Route	Opening Date	No. of Bids	Approx. Range	Low Bid	Net +/- % of EE
3	23336	I-84	8/22/2023	0	\$15,000,000 to \$25,000,000		

I-84, Karcher IC, Karcher to Middleton Road
Contractor: Federal

Key No. 23336 - one bid received. Bid was deemed irregular. Will modify the work window and timelines in the proposal and re-bid for a 2024 construction schedule.

District	Key No.	Route	Opening Date	No. of Bids	Estimated Quantity	Fixed Price	Quantity Bid
6	22661 SIA	Various	8/22/2023	2	213,245 SF	\$484,500.00	213,245 SF

FY23 D6 Mill & Overlay
Contractor: H-K Contractors Inc
State

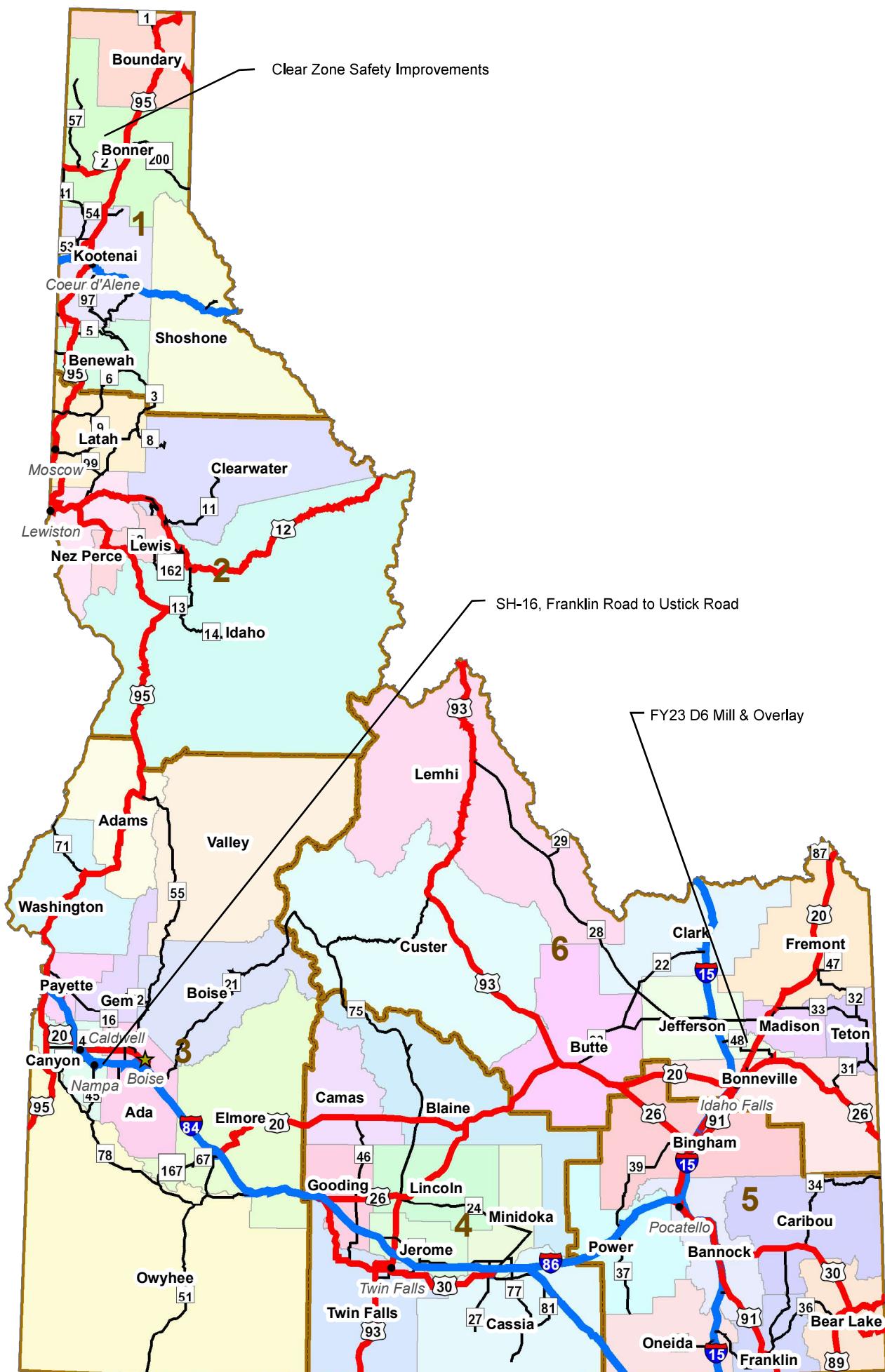
District	Key No.	Route	Opening Date	No. of Bids	Approx. Range	Low Bid	Net +/- % of EE
3	22746 SIA	I-84	8/22/2023	0	\$100,000 to \$500,000		

I-84, Cole & Overland Lighting
Contractor: State

Key No. 22746 - Plan to rebid for 2024 construction schedule. Plan contractor outreach before rebidding.

District	Key No.	Route	Opening Date	No. of Bids	Eng. Est.	Low Bid	Net +/- % of EE
3	23409	I-84	8/29/2023	3	\$72,776,606.20	\$57,797,610.84	(\$14,978,995.36) 79%

SH-16, Franklin Road to Ustick Road
Contractor: Concrete Placing Company Inc
State



Monthly Contract Advertisement As of 08-31-2023

District	Key No.	Route	Bid Opening Date
4	21897	OFF SYS	9/12/2023
Smiley Creek Airport Road			
	\$500,000 to \$1,000,000		
District	Key No.	Route	Bid Opening Date
6	23988 SIA	SH-32 & 33	9/12/2023
SH-33, Centerline and SH-32 Transverse Rumble Strips			
	\$100,000 to \$500,000		
District	Key No.	Route	Bid Opening Date
6	22662/23249 SIA	US-93	9/19/2023
US-93, FY23 & 24 D6 Rockfall Mitigation			
	\$100,000 to \$500,000		
District	Key No.	Route	Bid Opening Date
3	20506	SH-44 & 55	9/26/2023
SH-55, SH-44 (State Street) to Payette River Bridge			
	\$15,000,000 to \$25,000,000		
District	Key No.	Route	Bid Opening Date
4	19943	US-93	9/26/2023
US-93, 300 South Road			
	\$15,000,000 to \$25,000,000		
District	Key No.	Route	Bid Opening Date
4	19338	I-84	10/3/2023
I-84, South Jerome Interchange			
	\$25,000,000 or Greater		
District	Key No.	Route	Bid Opening Date
3	20384	SH-55	10/3/2023
SH-55, Fleming Creek Bridge			
	\$5,000,000 to \$10,000,000		
District	Key No.	Route	Bid Opening Date
LHTAC(4)	22882	OFF SYS	10/3/2023
INT 3800 N & US-93, FILER HD			
	\$500,000 to \$1,000,000		
District	Key No.	Route	Bid Opening Date
3	22747 SIA	I-84	10/17/2023
FY23 D3 Fence Repair			
	\$250,000 to \$500,000		

District	Key No.	Route	Bid Opening Date
6	21798/21799	US-20	POSTPONED
US-20 (IC 333), Rexburg			
	\$15,000,000 to \$25,000,000		

District	Key No.	Route	Bid Opening Date
3	23437	I-84	POSTPONED
I-84, Centennial IC to Franklin IC			
	\$25,000,000 or Greater		



Board Agenda Item

ITD 2210 (Rev. 10-13)

Meeting Date September 21, 2023

Consent Item Information Item Amount of Presentation Time Needed _____

Presenter's Name Monica Crider, PE	Presenter's Title State Design Engineer	Initials MC	Reviewed By LSS
Preparer's Name Mohsen Amirmojahedi, PE	Preparer's Title Consultant Services Engineer	Initials MA	

Subject

REPORT ON PROFESSIONAL SERVICES AGREEMENTS AND TERM AGREEMENT WORK TASKS		
Key Number	District	Route Number

Background Information

For all of ITD:

Consultant Services processed 30 new professional services agreements and work tasks totaling **\$11,010,346** and 17 supplemental agreements to existing professional services agreements totaling **\$9,743,466** from July 24, 2023 through August 27, 2023.

New Professional Services Agreements and Work Tasks

Reason Consultant Needed	District								Total
	1	2	3	4	5	6	HQ	MGMT	
Sole source									
Environmental	1								1
Resources not Available									
Construction Engineering, Inspection, Sampling & Testing			5	1					6
Roadway Design						1			1
Public Involvement			3						3
Planning							2		2
Materials/Geotechnical	1	1							2
Surveying		1			1				2
Environmental		1	1		1				3
Engineer of Record Services			1			1			2
Local Public Agency Projects	3		2	2	1				8
Total	5	3	12	3	3	2	2		30

For ITD Projects:

22 new professional services agreements and work tasks were processed during this period totaling **\$10,372,672**. 14 supplemental agreements totaling **\$9,589,716** were processed.

District 1

<i>Project</i>	<i>Reason Consultant Needed</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
US 95, MCARTHUR LAKE, BOUNDARY CO	Sole source Environmental	Paleosol Exploration Services.	RFI from Term Agreement	Willamette Cultural Services	\$65,280
SH 3, LATAH CO LN TO MP 59.7, SHOSHONE CO	Resources not Available Materials / Geotechnical	Materials/Geotech Services.	Direct from Term Agreement	GeoEngineers, Inc.	\$77,754

District 2

<i>Project</i>	<i>Reason Consultant Needed</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
US 95, THORN CR RD TO MOSCOW, PH 1	Resources not Available Materials / Geotechnical	Geotechnical/Materials Report.	Direct from Term Agreement	Shannon & Wilson, Inc.	\$98,775
SH 13, MIDDLE FK CLEARWATER RV BR, KOOSKIA	Resources not Available Environmental	Environmental Services.	Direct from Term Agreement	Gorman Preservation Associates	\$12,385
US 95, RODEO DR TO ESTES RD, MOSCOW	Resources not Available Surveying	Surveying Services.	RFI from Term Agreement	Ardurra Group, Inc.	\$205,689

District 3

<i>Project</i>	<i>Reason Consultant Needed</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
I 84, FY23 D3 BRIDGE REPAIR	Resources not Available CE&I	CE&I Staff Augmentation.	RFI from Term Agreement	David Evans and Associates, Inc.	Prev: \$243,320 This: \$34,227 Agreement Total to Date: \$277,547
STATE, MS4 PERMIT & STORM WATER MGMT PROG, ADA & CANYON	Resources not Available Environmental	Assistance with the District's storm water program.	RFI from Term Agreement	HDR Engineering, Inc.	\$111,347
I 84, SIMCO RD IC, ELMORE CO	Resources not Available CE&I	CE&I Services	RFI from Term Agreement	HMH, LLC	\$348,241
SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	Resources not Available CE&I	CE&I Services, Survey.	Individual Project Solicitation	HMH, LLC	\$690,086
I 84, KARCHER IC, KARCHER TO MIDDLETON ROAD, CANYON CO	Resources not Available Public Involvement	Public Involvement Services.	Individual Project Solicitation	Rosemary Brennan Curtin, Inc.	Prev: \$150,534 This: \$393,025 Agreement Total to Date: \$543,559
SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	Resources not Available Public Involvement	Public Involvement Services.	Individual Project Solicitation	Rosemary Brennan Curtin, Inc.	\$407,869
I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	Resources not Available Public Involvement	Public Involvement Services.	Individual Project Solicitation	Rosemary Brennan Curtin, Inc.	Prev: \$201,955 This: \$733,717 Agreement Total to Date: \$935,672
I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	Resources not Available CE&I	CE&I Services.	Individual Project Solicitation	Horrocks Engineers, Inc.	\$4,066,592 Board Approved: \$10,000,000 On: 3/23/2023
I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	Resources not Available Engineer of Record Services	Engineer of Record Services.	Individual Project Solicitation	Horrocks Engineers, Inc.	Prev: \$4,066,592 This: \$687,500 Agreement Total to Date: \$4,754,092 Board Approved: \$10,000,000 On: 3/23/2023

I 84, KARCHER IC, KARCHER TO MIDDLETON ROAD, CANYON CO	Resources not Available CE&I	CE&I Services.	Individual Project Solicitation	Horrocks Engineers, Inc.	\$1,453,592 Board Approved: \$1,600,000 On: 7/19/2023
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District 4

Project	Reason Consultant Needed	Description	Selection Method	Consultant	Amount
I 84, US 93 INTERCHANGE 173 RAMPS, JEROME CO	Resources not Available CE&I	CE&I Services.	RFI from Term Agreement	Horrocks Engineers, Inc.	\$191,212

District 5

Project	Reason Consultant Needed	Description	Selection Method	Consultant	Amount
US 91, PARK LAWN TO SIPHON RD, CHUBBUCK	Resources not Available Surveying	Surveying	Direct from Term Agreement	Dioptra LLC	Prev: \$65,222 This: \$15,454 Agreement Total to Date: \$80,676
US 91, GIBSON LATERAL CANAL, BINGHAM CO	Resources not Available Environmental	Environmental.	Direct from Term Agreement	Parametrix, Inc.	\$46,424

District 6

Project	Reason Consultant Needed	Description	Selection Method	Consultant	Amount
US 26, ALTERNATIVE INTERSECTIONS, IDAHO FALLS	Resources not Available Roadway Design	Signal Design Review Services.	Direct from Term Agreement	Horrocks Engineers, Inc.	\$34,247
US 20, EXIT 343 INTERCHANGE, FREMONT CO	Resources not Available Engineer of Record Services	CE&I, Engineer of Record Services.	Individual Project Solicitation	J-U-B Engineers, Inc.	Prev: \$1,855,315 This: \$105,130 Agreement Total to Date: \$1,960,445 Board Approved: \$2,500,000 In: April, 2022

Headquarters

<i>Project</i>	<i>Reason Consultant Needed</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
STATE, FY23 STATEWIDE PLANNING	Resources not Available	Pavement Asset Management.	RFI from Term Agreement	Mott MacDonald, LLC	\$495,596
STATE, FY23 BRIDGE PLANNING & SCOPING	Resources not Available Planning	Feasibility/Planning Services.	Direct from Term Agreement	WSP USA, INC.	\$98,530

Supplemental Agreements to Existing ITD Professional Service Agreements

<i>District</i>	<i>Project</i>	<i>Consultant</i>	<i>Original Agreement Date/Description</i>	<i>Supplemental Agreement Description</i>	<i>Total Agreement Amount</i>
1	SH 53, HAUSER LAKE RD TO N BRUSS RD, KOOTENAI CO	Ruen-Yeager & Associates, Inc.	4/4/2023, CE&I Services	CEI&T Services	Prev: \$445,322 This: \$250,548 Agreement Total to Date: \$695,870
1	SH 41, MULLAN AVE TO E PRAIRIE AVE, POST FALLS	HDR Engineering, Inc.	5/19/2017, Roadway Design, Ph III: Completion of Design through PS&E	Right-of-way monumentation post construction	Prev: \$2,952,154 This: \$90,609 Agreement Total to Date: \$3,042,763 Board Approved: \$3,250,000 On: 6/21/2019
1	US 95, MCARTHUR LAKE, BOUNDARY CO	Willamette Cultural Services	7/24/2023, Paleosol Exploration Services.	Data Recovery and background research.	Prev: \$65,280 This: \$134,360 Agreement Total to Date: \$199,640
1	US 95, IRONWOOD TO SH53 SIGNAL UPGRADES, KOOTENAI CO	Ruen-Yeager & Associates, Inc.	5/31/2023, Construction Inspection Staff Augmentation	Construction Inspection Services.	Prev: \$66,670 This: \$24,401 Agreement Total to Date: \$91,071
2	US 95, JCT SH 6 TURNBAY, LATAH CO; US 95	HMH, LLC	1/18/2022, CE&I Services	Additional CE&I work services.	Prev: \$385,145 This: \$95,004 Agreement Total to Date: \$480,149
2	US 12, CLEARWATER RV MEMORIAL BR, NEZ PERCE CO	WSP USA, INC.	2/17/2023, Engineer of Record Services	Adding lead inspector time.	Prev: \$2,396,913 This: \$162,698 Agreement Total to Date: \$2,559,611 Board Approved: \$3,000,000 On: 2/3/2020
2	US 12, ARROW BRIDGE, NEZ PERCE CO; US 95, SPALDING BRIDGE, NEZ PERCE CO	WSP USA, INC.	11/17/2021, Replacing Arrow & Spalding Bridges.	Replacing Arrow & Spalding Bridges	Prev: \$5,024,461 This: \$1,399,889 Agreement Total to Date: \$6,424,350 Board Approved: \$20,000,000 On: 3/23/2023

3	SH 44, CORRIDOR PRESERVATION; JCT I 84 TO EAGLE	AECOM Technical Services, Inc.	10/17/2011, Corridor Preservation Services	Aerial imagery tiles from COMPASS.	Prev: \$2,835,978 This: \$3,339 Agreement Total to Date: \$2,839,317 Board Approved: \$2,950,000 On: 1/12/2023
3	US 20, PHYLLIS CANAL BR TO SH-16, ADA CO; US 20, PHYLLIS CANAL BR, NR MERIDIAN	HMH, LLC	3/30/2023, CE&I Services - Year 2	CE&I Services - Year 2	Prev: \$483,240 This: \$249,992 Agreement Total to Date: \$733,232
3	SH 44, I 84 TO STAR RD PEL AND NEPA STUDY	David Evans and Associates, Inc.	5/22/2023, Phase I: Planning and Environmental Linkage (PEL)	ITD Internal Review driven change to one sub-consultant's overhead rate.	Prev: \$2,819,482 This: \$72,414 Agreement Total to Date: \$2,891,896 Board Approved: \$2,950,000 On: 5/18/2023
4	I 84, SOUTH JEROME IC TO TWIN FALLS IC, JEROME CO	Horrocks Engineers, Inc.	5/2/2023, Perform CE&I Services.	Perform CE&I Services.	Prev: \$984,758 This: \$5,156,024 Agreement Total to Date: \$6,140,782 Board Approved: \$10,000,000 On: 3/23/2023
6	STATE, FY22 D6 SIGNAL UPGRADE; US 20, EXIT 343 INTERCHANGE, FREMONT CO; SH 31, OVERLAY & GUARDRAIL, BONNEVILLE CO	Strata, Inc.	4/7/2022, Materials & Testing and Inspection Services.	Provide preliminary construction testing for KN23474.	Prev: \$387,482 This: \$6,139 Agreement Total to Date: \$393,621
6	US 20, ASHTON TO SH-87, FREMONT CO	Horrocks Engineers, Inc.	2/1/2022, Planning & Environmental Linkage (PEL) Study. 6/15/23 Changed AA from Micah Brown to Gregg Bowman.	Planning & Environmental Linkage (PEL) Study.	Prev: \$3,447,917 This: \$1,188,583 Agreement Total to Date: \$4,636,500 Board Approved: \$5,000,000 In: July 2021
6	US 20, CHESTER TO ASHTON , FREMONT CO	Jacobs Engineering Group, Inc.	10/16/2020, Environmental and Permitting Services: Phase II	Additional environmental and public involvement support	Prev: \$1,417,122 This: \$755,716 Agreement Total to Date: \$2,172,838 Board Approved: \$2,800,000 On: 09/28/2020

For Local Public Agency Projects:

8 new professional services agreements totaling **\$637,674** were processed during this period. 3 supplemental agreements totaling **\$153,750** were processed.

<i>Project</i>	<i>Sponsor</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
OFFSYS, EASTSIDE DR BR, VALLEY CO	VALLEY COUNTY	CE&I Services.	RFI from Term Agreement	Civil Science, Inc.	Prev: \$299,071 This: \$16,969 Agreement Total to Date: \$316,040
LOCAL, NAPLES ELEMENTARY SCHOOL PED SAFETY IMPROV.	BOUNDARY COUNTY	TAP - upgrade and improve pedestrian access and traffic flow at Naples Elementary School.	Direct from Term Agreement	HMH, LLC	\$46,200
STC-1739, E ONEIDA ST, PRESTON	FRANKLIN COUNTY	CE&I Services.	Individual Project Solicitation	Keller Associates, Inc.	Prev: \$920,627 This: \$79,312 Agreement Total to Date: \$999,939
SMA-7813, MONTANA AVE; PED IMPRV & WIDENING, CALDWELL	CITY OF CALDWELL	Roadway Design Services.	Direct from Term Agreement	Keller Associates, Inc.	\$18,893
LOCAL, STOP CONTROL SAFETY IMPRV, BONNER CO	BONNER COUNTY	Roadway design, part of Local Highway Safety Improvement Program (LHSIP).	Direct from Term Agreement	Century West Engineering Corporation	\$70,958
STC-2730, 3000 E & FOOTHILL RD CURVE, TWIN FALLS HD	TWIN FALLS HIGHWAY DISTRICT	CE&I Services.	RFI from Term Agreement	Civil Science, Inc.	Prev: \$135,933 This: \$124,461 Agreement Total to Date: \$260,394
LOCAL, 3200 N SAFETY IMPROVEMENTS	MURTAUGH HIGHWAY DISTRICT	Roadway Design Services.	RFI from Term Agreement	Forsgren Associates, Inc.	\$179,120
LOCAL, CLEAR ZONE SAFETY IMPV, BONNER CO	BONNER COUNTY	CE&I Services.	RFI from Term Agreement	Ruen-Yeager & Associates, Inc.	\$101,761

Supplemental Agreements to Existing Local Professional Services Agreements

<i>District</i>	<i>Project</i>	<i>Consultant</i>	<i>Original Agreement Date/Description</i>	<i>Supplemental Agreement Description</i>	<i>Total Agreement Amount</i>
3	STC-3857, SAND HOLLOW RD; SH52 TO BL CANYON, PAYETTE CO	Atlas Technical Consultants LLC	3/6/2023, CE&I Services	Replacing 24 culverts.	Prev: \$211,948 This: \$39,891 Agreement Total to Date:\$251,839
3	STC-3945, E LAKE FK RD; E LAKE FK CR BR TO SH55, VALLEY CO	Horrocks Engineers, Inc.	1/20/2022, Roadway Design Services	Roadway Design Services.	Prev: \$322,464 This: \$95,101 Agreement Total to Date:\$417,565
5	OFFSYS, MAIN ST WEST, I 15B TO ROOSEVELT, INKOM; I 15, INKOM ELEMENTARY SCHOOL SIDEWALK, INKOM; I 15, MAIN ST TO OLD HIGHWAY 91, INKOM	Forsgren Associates, Inc.	4/17/2023, CE&I Services	Provide CEI Services.	Prev: \$109,906 This: \$18,758 Agreement Total to Date:\$128,664

Recommendations

For Information Only

Board Action

<input type="checkbox"/> Approved	<input type="checkbox"/> Deferred	_____
<input type="checkbox"/> Other	_____	_____



Board Agenda Item

ITD 2210 (Rev. 10-13)

Meeting Date September 21, 2023

Consent Item Information Item Amount of Presentation Time Needed _____

Presenter's Name Colleen Wonacott	Presenter's Title Program Control Manager	Initials CW	Reviewed By _____ _____ _____ _____
Preparer's Name Colleen Wonacott	Preparer's Title Program Control Manager	Initials CW	

Subject

Monthly Reporting of Federal Formula Program Funding Through August 31st.

Key Number N/A	District N/A	Route Number N/A
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Background Information

The Infrastructure Investment and Jobs Act (IIJA) was signed on November 15, 2021. Additional apportionments were allocated via the Appropriations Act. Idaho received apportionments of \$446.2 million.

Idaho received full-year FY23 obligation authority through 9/30/23 via the consolidated appropriations act which passed on December 29th.

\$67.7 million *Redistribution of Obligation Authority Not Used by Other States* was received on August 31st. \$9.5 million of the Redistribution cannot be obligated, and will have to be returned to FHWA leaving a remaining balance of \$58.2 million. Total FY23 obligation authority through 9/30/23 is 101.7% of apportionments.

Recommendations

For Information

Board Action

Approved Deferred _____
 Other _____



Board Agenda Item

ITD 2210 (Rev. 10-13)

Exhibit One Actual Formula Funding for FY2023

IIJA FY2023	
Apportionments + COVID + Hwy Infra.	
Federal Aid Only	\$446,173
Including Match	\$480,982
Obligation Limits through 9/30/2023	
Federal Aid Only	\$463,389
Including Match	\$487,954

Notes:

1. All dollars in Thousands
2. 'Approved Program' amounts from the Aug. 2023 Highway Funding Plan.
3. Apportionment and Obligation Authority amounts reflect available funds via federal notices received through 8/31/23.

Exhibit Two Allotments of Available Formula Funding w/Match and Amount Remaining

Program	Allotted Program Funding through 9/30/23	Program Funding Remaining as of 7/31/23
All Other SHS Program	\$317,342	\$103,635
GARVEE Formula Debt Service*	\$51,115	\$0
State Planning and Research*	\$8,511	\$0
Metropolitan Planning*	\$2,727	\$0
Railroad Crossings	\$2,672	\$2,520
Transportation Alternatives (Urban/Rural)	\$12,002	\$4,004
Recreational Trails	\$1,622	\$1,676
STBG - Local Urban+	\$15,278	\$2,973
STBG - Transportation Mgt. Area	\$13,650	\$1,976
Transportation Alternatives (TMA)	\$1,176	\$105
STBG – Local Rural	\$19,370	\$11,004
Local Bridge*	\$11,800	\$1,252
Off System Bridge*	\$11,947	\$7,256
Local Safety	\$11,214	\$2,094
Carbon Reduction	\$7,011	\$6,711
PROTECT	\$519	\$219
Total	\$487,954	\$145,425

Notes:

1. All dollars in Thousands.
2. Allotments based on the Aug. 2023 Highway Funding Plan.
3. Funding amounts include match and reflect total formula funding available.
4. Data reflects both obligation and de-obligation activity through August 31st.

* These programs are provided 100% Obligation Authority. Other programs are reduced accordingly.



Board Agenda Item

ITD 2210 (Rev. 10-13)

Meeting Date September 21, 2023

Consent Item Information Item Amount of Presentation Time Needed _____

Presenter's Name Justin Collins	Presenter's Title Controller	Initials JC	Reviewed By LSS
Preparer's Name Justin Collins	Preparer's Title Controller	Initials JC	

Subject

State Fiscal Year 2024 Financial Statements		
Key Number	District	Route Number

Background Information

July 01, 2023 thru July 31, 2023, Fiscal Year 2024 Financial Statements

The financial operations of the Department as of July 31, 2023, one month through this fiscal year, revenue is coming in slightly above forecast year-to-date for the State Highway Account (SHA). Revenue is ahead of forecast for the Aeronautics Fund after one month. Expenditures in these two funds are following projected budgets.

- Revenues to the State Highway Account from all state sources as shown on the financial statements are ahead of forecast by 5.5% (this includes Misc. Revenues and Equipment Buy Back). Revenues in the Highway Distribution Account, Fuels/Registration Direct, and Ethanol are up (3.6%). State revenues to the State Aeronautics Fund are ahead of forecast by 28.8% or \$88.5K.
- Expenditures are within planned budgets YTD. The differences after one months are timing between planned and actual expenditures plus encumbrances. Personnel costs have savings of \$0.3M or 2.5% is due to vacancies and timing between a position becoming vacant and filled. Management is working diligently to keep vacancies as low as possible.
- Contract construction cash expenditures in the State Highway Account for first month of this fiscal year are \$68.8M. Compared to the last three fiscal years through the first month of the year:
 - FY23= \$32.4M
 - FY22= \$33.1M
 - FY21= \$51.5M

It is important to note that contract construction projects are funded from a total of five different funds. The State Highway Account, Strategic Initiatives Program Fund, Transportation Expansion and Congestion Mitigation Fund (TECM), TECM Bond Proceeds and GARVEE Bond Proceeds. The total construction expenditures for the first month from these funding sources was \$112.3M or \$53.1M higher than the highest point of the previous three years.

- FY23= \$52.6M
- FY22= \$43.1M
- FY21= \$59.3M

The balance of the long-term investments as of the end of July is \$178.6M. These funds are obligated against both construction projects and encumbrances. The long-term investments plus the cash balance (\$122.6M) totals \$301.2M.

Expenditures in the Strategic Initiatives Program Fund (GF Surplus), for the first one months, are \$14M. This is the fund where the Governor's "Leading Idaho" transfer of \$181.7M completed in July was deposited. There are no additional receipts other than interest earned to date of \$0.5M based on the cash balance.



Board Agenda Item

ITD 2210 (Rev. 10-13)

Deposits into the Transportation Expansion and Congestion Mitigation Fund of \$11.4M is the first month of the sales tax of 4.5%. Expenditures in this fund for construction expenses on projects were \$4.2M.

As part of the CARES Act in 2020, ITD received a federal grant from the Federal Transit Administration of \$27.3M. The first four years of expenditures for this was \$14.3M. The expenses during the first month of FY24 was \$0.2M, for a total expenditure of \$14.5M since the beginning of the grant.

Expenditures from the two active bond programs were \$21.0M for the TECM Capital Projects fund and \$4.7M for the GARVEE Capital Projects fund. Both programs are very active and advancing as planned.

Recommendations

For Information.

Board Action

Approved Deferred _____

Other _____

**SEPTEMBER
ITD BOARD PACKET**

**JULY
FY24
FINANCIAL STATEMENTS**

User ID: ddecker
 Report ID: AD-FN-GL-010
 Run Date: 29 Aug 2023
 % of Time Remaining: 91.67

Idaho Transportation Department

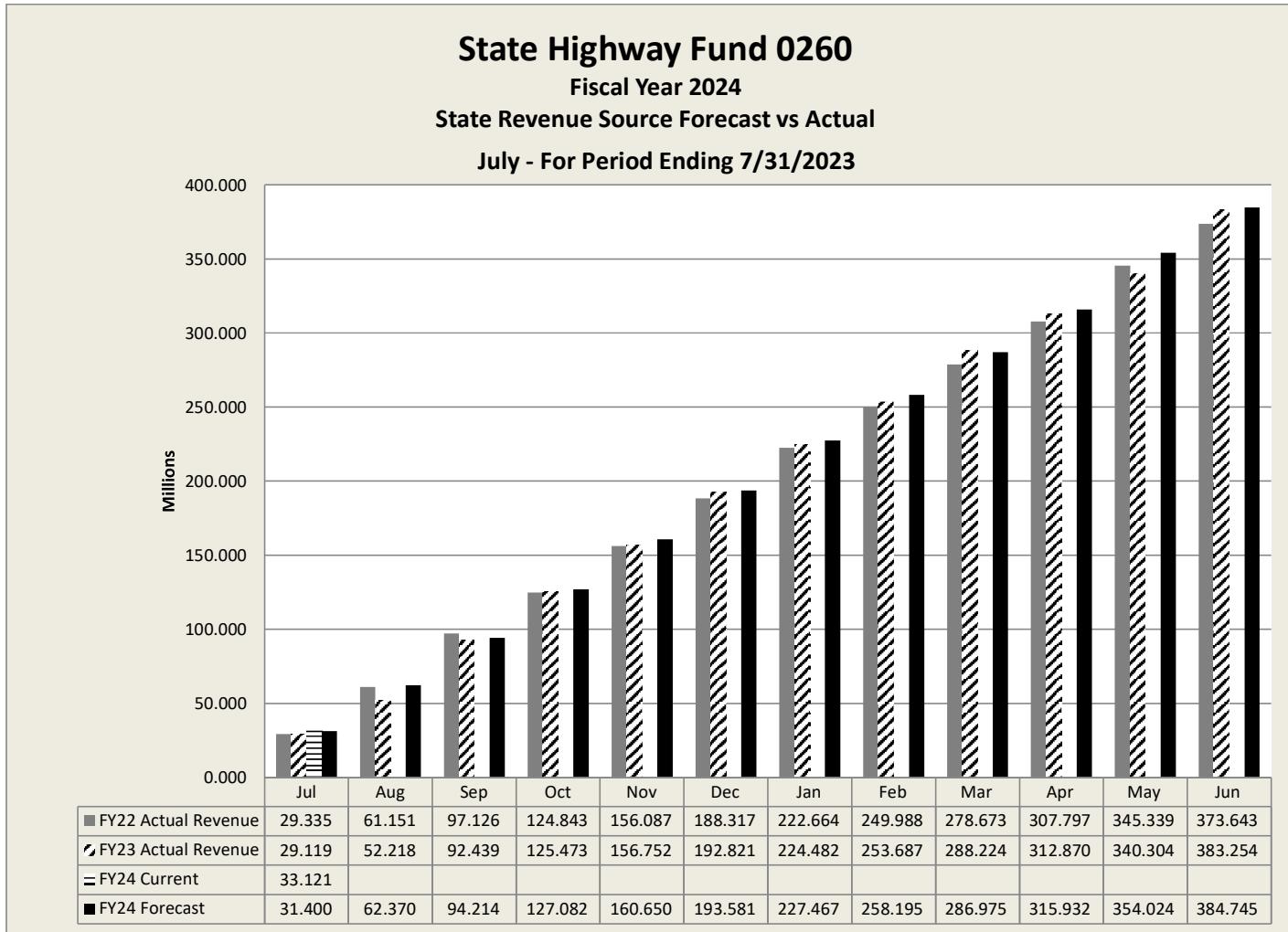
SUMMARY OF RECEIPTS AND DISBURSEMENTS STATE HIGHWAY ACCOUNT AND STATE AERONAUTICS FUND BUDGET TO ACTUAL

Fiscal Year: 2024

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDING 7/31/2023
 (all amounts in '000)

Funds Received					
	FY23 Actual YTD	FY24 Actual YTD	FY24 Forecast YTD	FY24 to FY23 Actual	FY 24 to Forecast
<u>State Highway Account</u>					
Federal Reimbursements	24,641	43,946	32,951	78.3%	33.4%
State (Inc. H.D.A.)	29,119	33,121	31,400	13.7%	5.5%
Local	(316)	592	566	-287.6%	4.6%
Total State Highway Account:	53,445	77,659	64,917	45.3%	19.6%
<u>State Aeronautics Fund</u>					
Federal Reimbursements	7	25	25	274.4%	1.1%
State	409	371	282	-9.4%	31.2%
Total State Aeronautics Fund:	416	396	307	-4.8%	28.8%
Total Fund Received:	53,860	78,054	65,225	44.9%	19.7%
Disbursements (includes Encumbrances)					
	FY23 Actual YTD	FY24 Actual YTD	FY24 Budget YTD	FY24 to FY23 Actual	FY 24 to Budget
Construction Payouts	34,111	70,850	55,051	107.7%	28.7%
<u>Operations Expenses</u>					
Highways	26,289	31,772	27,767	20.9%	14.4%
DMV	2,289	3,863	2,275	68.8%	69.8%
Administration	2,673	2,514	2,020	-5.9%	24.5%
Facilities	3,664	21,752	20,029	493.6%	8.6%
Aeronautics	712	483	594	-32.2%	-18.6%
Total Operations Expenses:	35,627	60,384	52,685	69.5%	14.6%
<u>Transfers</u>					
Debt Service	0	0	0	0.0%	0.0%
Total Transfers:	0	0	0	0.0%	0.0%
Total Disbursements:	69,738	131,235	107,736	88.2%	21.8%
<u>Expenditures by Type</u>					
	FY23 Actual YTD	FY24 Actual YTD	FY24 Budget YTD	FY24 to FY23 Actual	FY 24 to Budget
Personnel	10,759	10,960	11,237	1.9%	-2.5%
Operating	11,560	20,822	18,694	80.1%	11.4%
Capital Outlay	11,682	21,791	20,553	86.5%	6.0%
Sub-Grantee	1,626	6,812	2,201	318.8%	209.5%
Totals Operations Expenses:	35,627	60,384	52,685	69.5%	14.6%
Contract Construction	34,111	70,850	55,051	107.7%	28.7%
Totals (excluding Transfers):	69,738	131,235	107,736	88.2%	21.8%

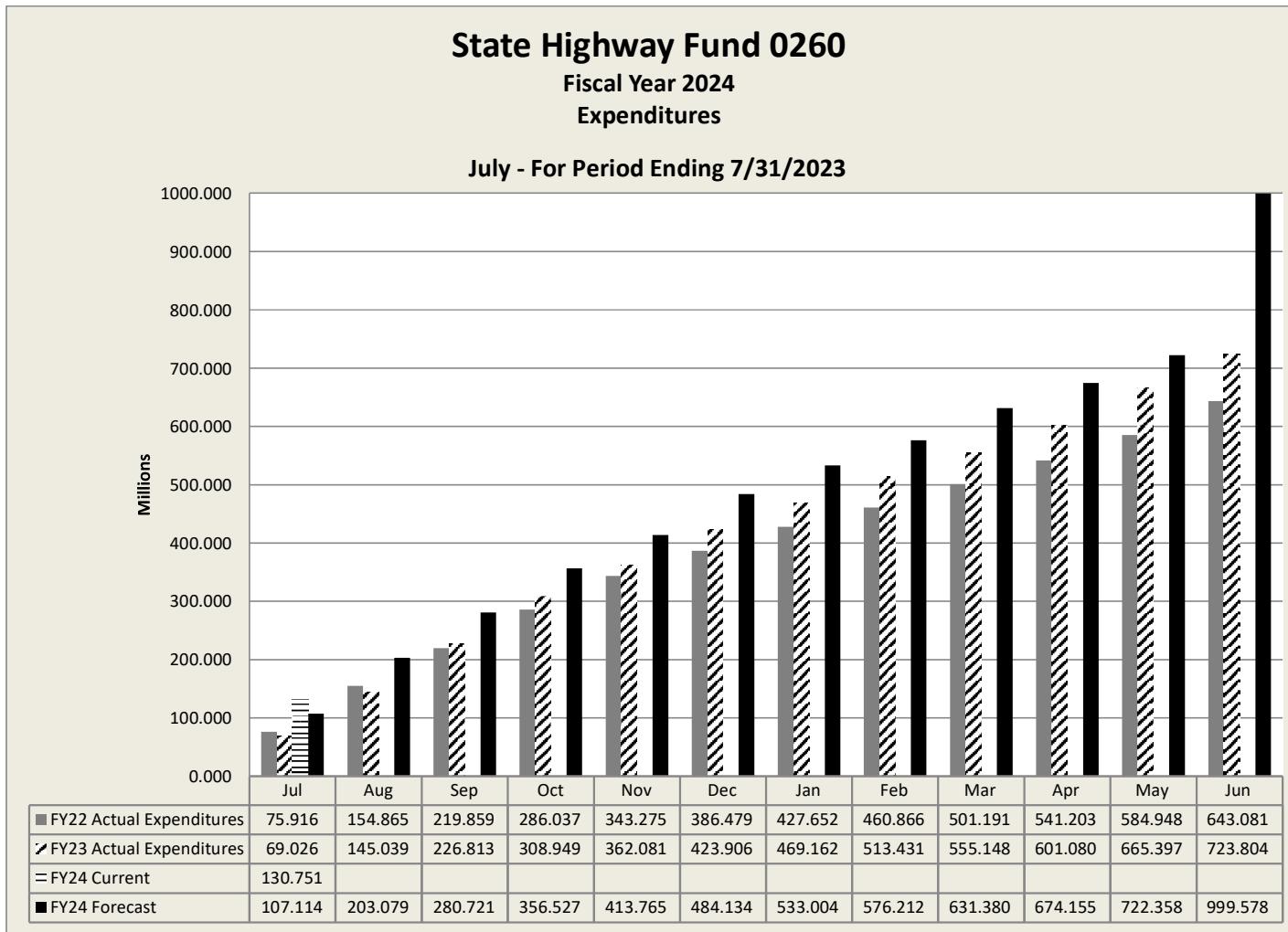
Date Prepared: 8/29/2023



Includes Equipment Buy Back Program

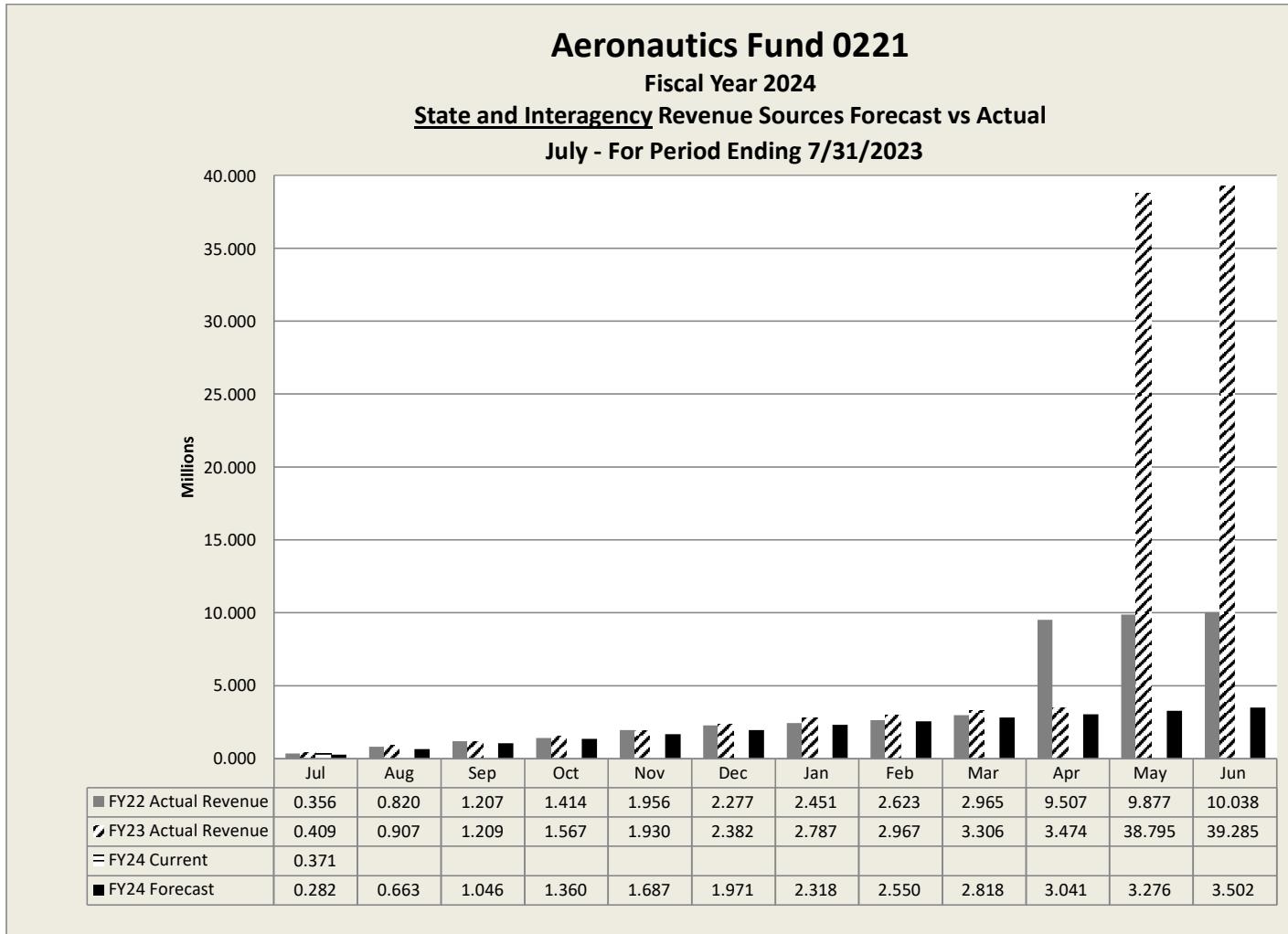
Misc. Revenue (RTA \$0) and Transfers - In

Date Prepared: 8/29/2023



Current = Actual Payments and Encumbrances

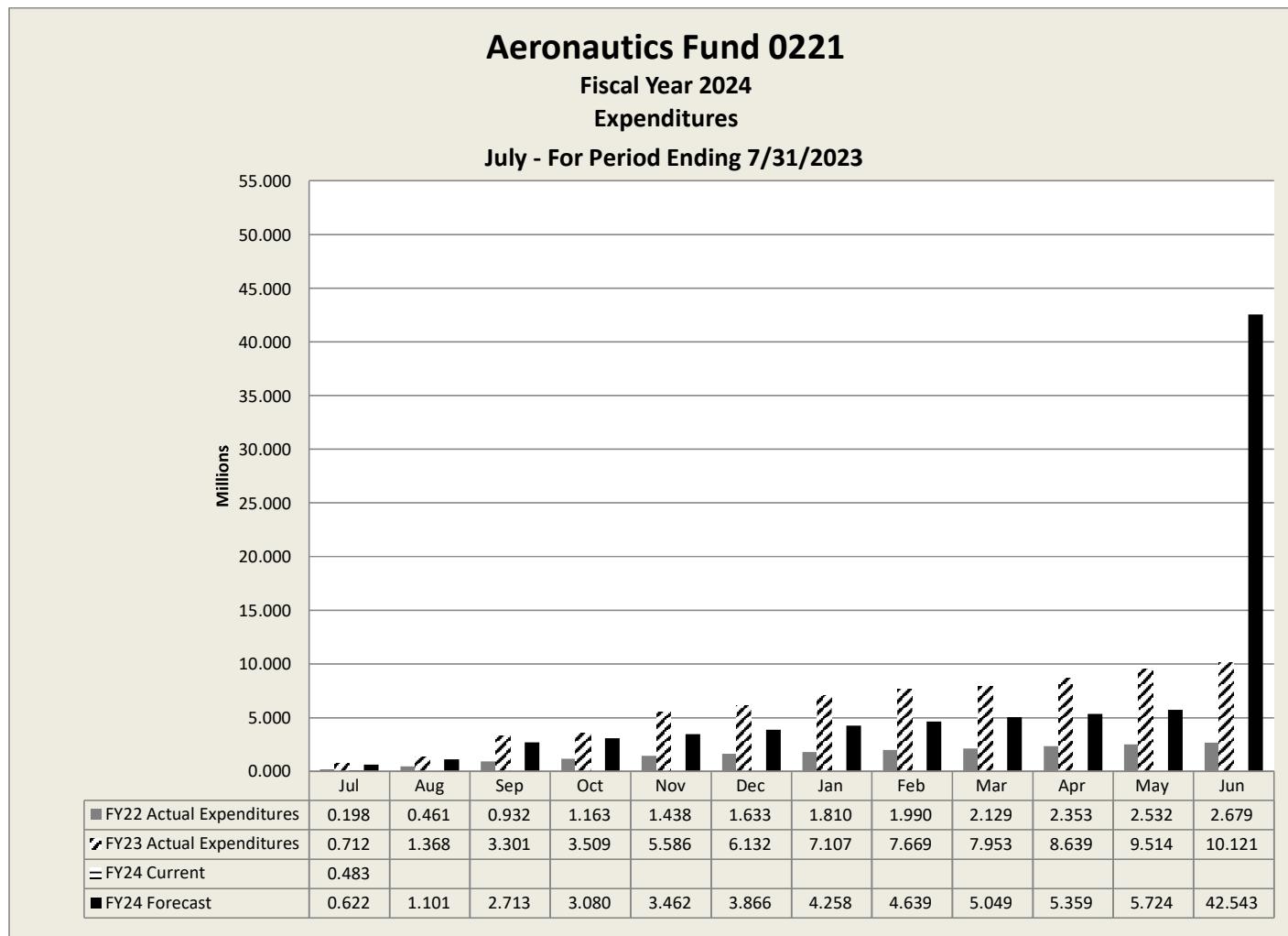
Date Prepared: 8/29/2023



Includes Misc. Revenue and Transfers - In

Misc. Revenue (RTA \$0) and Transfers - In

Date Prepared: 8/29/2023



Current = Actual Payments and Encumbrances

UserID: ddecker
 Report ID: AD-FN-GL-002
 Run Date: 29 Aug 2023

Idaho Transportation Department

OPERATING FUND BALANCE SHEET

FOR THE PERIOD ENDED 7/31/2023

	State Aeronautics Fund		State Highway Fund		Transportation Expansion and Congestion Mitigation Fund	
	0221	0223	0260	0263	0269	0270
	Jun-23	Jul-23	Jun-23	Jul-23	Jun-23	Jul-23
ASSETS						
Cash on Hand (Change Fund)	0	0	5,195	5,195	0	0
Cash in Bank (Daily Operations)	43,386,182	43,171,974	143,455,859	122,564,237	196,550,821	203,761,749
Investments (Long Term: STO - Diversified Bond Fund)	1,936,310	1,940,961	178,136,701	178,567,006	0	0
Total Cash & Investments	45,322,492	45,112,935	321,597,755	301,136,438	196,550,821	203,761,749
Receivables - Other	0	0	1,020,290	1,133,891	0	0
- Due From Locals (Project Overruns)	0	0	695,503	868,472	0	0
- Inter Agency	21,067	21,067	0	31,201	0	0
Total Receivables	21,067	21,067	1,715,792	2,033,564	0	0
Inventory on Hand	0	0	18,080,999	20,598,040	0	0
Total Assets:	45,343,559	45,134,002	341,394,546	323,768,042	196,550,821	203,761,749
LIABILITIES						
Vouchers Payable	0	0	0	1,363	0	0
Sales Tax Payable	0	0	12,566	20,963	0	0
Deferred Revenue (Local Projects Match)	0	0	28,923,140	28,392,436	0	0
Accounts Receivable Overpayment	0	0	16,019	16,019	0	0
Contractor Retained % (In Lieu Of Performance Bond)	0	0	147,263	153,029	0	0
Total Liabilities:	0	0	29,098,988	28,583,809	0	0
FUND BALANCE						
Reserve for Encumbrance	1,083,680	961,625	42,858,861	76,224,935	0	0
Fund Balance	44,259,879	44,172,378	269,436,698	218,959,297	196,550,821	203,761,749
Total Fund Balance:	45,343,559	45,134,002	312,295,558	295,184,232	196,550,821	203,761,749
Total Liabilities and Fund Balance	45,343,559	45,134,002	341,394,546	323,768,041	196,550,821	203,761,749

UserID: ddecker
 Report ID: AD-FN-GL-002
 Run Date: 29 Aug 2023

Idaho Transportation Department

OPERATING FUND BALANCE SHEET

FOR THE PERIOD ENDED 7/31/2023

	Strategic Initiatives Fund (State Share) 0270.02		Strategic Initiatives Fund (Local Share) 0270.05		Strategic Initiatives Fund (Grant Share) 0270.06		Total Strategic Initiatives Fund 0270	
	Jun-23	Jul-23	Jun-23	Jul-23	Jun-23	Jul-23	Jun-23	Jul-23
ASSETS								
Cash on Hand (Change Fund)	0	0	0	0	0	0	0	0
Cash in Bank (Daily Operations)	141,506,248	309,578,709	366,740,164	331,796,275	0	100,000,000	508,246,412	741,374,984
Investments (Long Term: STO - Diversified Bond Fund)	0	0	0	0	0	0	0	0
Total Cash & Investments	141,506,248	309,578,709	366,740,164	331,796,275	0	100,000,000	508,246,412	741,374,984
Receivables - Other	0	0	0	0	0	0	0	0
- Due From Locals (Project Overruns)	0	0	0	0	0	0	0	0
- Inter Agency	0	0	0	0	0	0	0	0
Total Receivables	0	0	0	0	0	0	0	0
Inventory on Hand	0	0	0	0	0	0	0	0
Total Assets:	141,506,248	309,578,709	366,740,164	331,796,275	0	100,000,000	508,246,412	741,374,984
LIABILITIES								
Vouchers Payable	0	0	0	0	0	0	0	0
Sales Tax Payable	0	0	0	0	0	0	0	0
Deferred Revenue (Local Projects Match)	0	0	0	0	0	0	0	0
Accounts Receivable Overpayment	0	0	0	0	0	0	0	0
Contractor Retained % (In Lieu Of Performance Bond)	0	0	0	0	0	0	0	0
Total Liabilities:	0	0	0	0	0	0	0	0
FUND BALANCE								
Reserve for Encumbrance	0	0	0	0	0	0	0	0
Fund Balance	141,506,248	309,578,709	366,740,164	331,796,275	0	100,000,000	508,246,412	741,374,984
Total Fund Balance:	141,506,248	309,578,709	366,740,164	331,796,275	0	100,000,000	508,246,412	741,374,984
Total Liabilities and Fund Balance	141,506,248	309,578,709	366,740,164	331,796,275	0	100,000,000	508,246,412	741,374,984

UserID: ddecker
 Report ID: AD-FN-GL-002
 Run Date: 29 Aug 2023

Idaho Transportation Department

OPERATING FUND BALANCE SHEET

FOR THE PERIOD ENDED 7/31/2023

		CARES Act	Covid-19	0345
		Jun-23	Jul-23	
ASSETS				
Cash on Hand (Change Fund)		0	0	
Cash in Bank (Daily Operations)		(80,376)	(295,464)	
Investments (Long Term: STO - Diversified Bond Fund)		0	0	
Total Cash & Investments		(80,376)	(295,464)	
Receivables - Other		0	0	
- Due From Locals (Project Overruns)		0	0	
- Inter Agency		0	0	
Total Receivables		0	0	
Inventory on Hand		0	0	
Total Assets:		(80,376)	(295,464)	

LIABILITIES

Vouchers Payable	0	0
Sales Tax Payable	0	0
Deferred Revenue (Local Projects Match)	0	0
Accounts Receivable Overpayment	0	0
Contractor Retained % (In Lieu Of Performance Bond)	0	0
Total Liabilities:	0	0

FUND BALANCE

Reserve for Encumbrance	0	0
Fund Balance	(80,376)	(295,464)
Total Fund Balance:	(80,376)	(295,464)
Total Liabilities and Fund Balance	(80,376)	(295,464)

User ID: ddecker
 Report ID: AD-FN-GL-003
 Run Date: 29 Aug 2023
 % of Time
 Remaining: 91.7

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 7/31/2023

Fund: 0260 State Highway Fund

	Year to Date Allotment (A)	Year to Date Actual (B)	Current Month Activity (C)	Year to Date Encumbrance (D)	Variance Favorable / Unfavorable (E = A - B - D)	Percent Variance (F = E / A)	Annual Appropriation (G)	Appropriation Balance (H = G - B - D)	Percent Remaining (I = H / G)
Fiscal Year: 2024									
Budget Fiscal Year: 2024									
REVENUES									
Federal Sources									
FHWA - Highway	31,348,700	40,350,279	40,350,279	0	9,001,579	28.71 %	453,716,900	413,366,621	91.11 %
FHWA - COVID Relief	0	2,670,052	2,670,052	0	2,670,052	0.00 %	0	(2,670,052)	0.00 %
FHWA - Indirect Cost	0	(14,325)	(14,325)	0	(14,325)	0.00 %	0	14,325	0.00 %
Federal Transit Authority	1,000,000	240,285	240,285	0	(759,715)	-75.97 %	19,208,500	18,968,215	98.75 %
NHTSA - Highway Safety	350,000	699,298	699,298	0	349,298	99.80 %	6,430,400	5,731,102	89.13 %
Other Federal Aid	252,300	0	0	0	(252,300)	-100.00 %	6,102,600	6,102,600	100.00 %
Total Federal Sources:	32,951,000	43,945,589	43,945,589	0	10,994,589	33.37 %	485,458,400	441,512,811	90.95 %
State Sources									
Equipment Buy Back	0	0	0	0	0	0.00 %	12,406,000	12,406,000	100.00 %
Miscellaneous Revenues	3,228,562	3,946,846	3,946,846	0	718,284	22.25 %	36,202,500	32,255,654	89.10 %
Total State Sources:	3,228,562	3,946,846	3,946,846	0	718,284	22.25 %	48,608,500	44,661,654	91.88 %
Local Sources									
Match For Local Projects	566,246	584,690	584,690	0	18,444	3.26 %	8,276,000	7,691,310	92.94 %
Other Local Sources	0	7,500	7,500	0	7,500	0.00 %	0	(7,500)	0.00 %
Total Local Sources:	566,246	592,190	592,190	0	25,944	4.58 %	8,276,000	7,683,810	92.84 %
TOTAL REVENUES:	36,745,808	48,484,625	48,484,625	0	11,738,817	31.95 %	542,342,900	493,858,275	91.06 %
TRANSFERS-IN									
Highway Distribution Account	20,302,500	20,834,510	20,834,510	0	532,010	2.62 %	243,302,000	222,467,490	91.44 %
Fuel/Registration Direct	6,121,055	6,319,733	6,319,733	0	198,678	3.25 %	73,634,700	67,314,967	91.42 %
Ethanol Fuels Tax	1,748,100	2,019,654	2,019,654	0	271,554	15.53 %	19,200,000	17,180,346	89.48 %
TOTAL TRANSFERS-IN:	28,171,655	29,173,896	29,173,896	0	1,002,242	3.56 %	336,136,700	306,962,803	91.32 %
TOTAL REV AND TRANSFERS-IN:	64,917,463	77,658,521	77,658,521	0	12,741,059	19.63 %	878,479,600	800,821,078	91.16 %

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 % of Time
 Remaining: 91.7

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 7/31/2023

Fund: 0260 State Highway Fund

	Year to Date Allotment (A)	Year to Date Actual (B)	Current Month Activity (C)	Year to Date Encumbrance (D)	Variance Favorable / Unfavorable (E = A - B - D)	Percent Variance (F = E / A)	Annual Appropriation (G)	Appropriation Balance (H = G - B - D)	Percent Remaining (I = H / G)
Fiscal Year: 2024									
Budget Fiscal Year: 2024									
EXPENDITURES									
Operations Expense									
Permanent Staff Salaries	7,515,547	7,240,183	7,240,183	0	275,364	3.66 %	97,927,117	90,686,933	92.61 %
Board, Hourly, OT, Shift Diff	86,833	99,707	99,707	0	(12,874)	-14.83%	8,225,801	8,126,094	98.79 %
Fringe Benefits	3,514,334	3,499,189	3,499,189	0	15,145	0.43 %	43,980,182	40,480,993	92.04 %
Travel Expense	239,056	159,118	159,118	0	79,938	33.44 %	2,637,789	2,478,671	93.97 %
Operating Expense	18,211,798	2,443,251	2,443,251	18,171,339	(2,402,792)	-13.19%	123,391,130	102,776,540	83.29 %
Capital Equipment Expense	524,275	558	558	204,796	318,922	60.83 %	55,084,200	54,878,847	99.63 %
Capital Facilities Expense	20,000,000	1,835,407	1,835,407	19,716,008	(1,551,415)	-7.76%	42,051,793	20,500,379	48.75 %
Capital Projects	0	2,487	2,487	0	(2,487)	0.00 %	0	(2,487)	0.00 %
Trustee & Benefit Payments	1,970,547	5,721,682	5,721,682	807,295	(4,558,430)	-231.33%	26,725,600	20,196,623	75.57 %
Total Operations Expense:	52,062,390	21,001,582	21,001,582	38,899,438	(7,838,629)	-15.06%	400,023,613	340,122,593	85.03 %
Contract Construction									
Operating Expense	1,343,364	331,777	331,777	1,810,606	(799,019)	-59.48%	10,600,000	8,457,617	79.79 %
Capital Projects	53,608,234	68,414,784	68,414,784	197,813	(15,004,363)	-27.99%	586,853,979	518,241,382	88.31 %
Trustee & Benefit Payments	99,887	95,394	95,394	0	4,493	4.50 %	2,100,000	2,004,606	95.46 %
Total Contract Construction:	55,051,485	68,841,954	68,841,954	2,008,420	(15,798,889)	-28.70%	599,553,979	528,703,605	88.18 %
TOTAL EXPENDITURES:	107,113,875	89,843,536	89,843,536	40,907,857	(23,637,518)	-22.07%	999,577,591	868,826,198	86.92 %
TRANSFERS OUT									
Operating	0	0	0	0	0	0.00 %	58,423,782	58,423,782	100.00 %
TOTAL TRANSFERS OUT:	0	0	0	0	0	0.00 %	58,423,782	58,423,782	100.00 %
TOTAL EXPD AND TRANSFERS OUT:	107,113,875	89,843,536	89,843,536	40,907,857	(23,637,518)	-22.07%	1,058,001,373	927,249,980	87.64 %
Net for Fiscal Year 2024:	(42,196,412)	(12,185,015)	(12,185,015)		(10,896,459)		(179,521,773)	(126,428,902)	

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 Fund: 0260 State Highway Fund

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 7/31/2023

		Year to Date Allotment (A)	Year to Date Actual (B)	Current Month Activity (C)	Year to Date Encumbrance (D)	Variance Favorable / Unfavorable (E = A - B - D)	Percent Variance (F = E / A)	Annual Appropriation (G)	Appropriation Balance (H = G - B - D)	Percent Remaining (I = H / G)
Fiscal Year: 2024										
Budget Fiscal Year: 2024										
Contract Construction										
Operating Expenditures										
Operating Expenditures	Dedicated	114,423	107,926	107,926	899,202	(892,706)	-780.18%	2,500,000	1,492,871	59.71 %
Operating Expenditures	Federal	1,227,113	223,850	223,850	911,404	91,859	7.49 %	8,000,000	6,864,746	85.81 %
Operating Expenditures	Local	1,828	0	0	0	1,828	100.00 %	100,000	100,000	100.00 %
Total Operating Expenditures		1,343,364	331,777	331,777	1,810,606	(799,019)	-59.48%	10,600,000	8,457,617	79.79 %
Capital Outlay										
Capital Outlay	Dedicated	16,110,624	14,124,926	14,124,926	195,254	1,790,444	11.11 %	190,950,279	176,630,098	92.50 %
Capital Outlay	Federal	36,878,260	49,130,313	49,130,313	2,559	(12,254,612)	-33.23%	388,907,500	339,774,628	87.37 %
Capital Outlay	FICR	0	520,520	520,520	0	(520,520)	0.00 %	0	(520,520)	0.00 %
Capital Outlay	Local	619,350	1,061,304	1,061,304	0	(441,954)	-71.36%	6,996,200	5,934,896	84.83 %
Capital Outlay	COVID Relief	0	3,577,720	3,577,720	0	(3,577,720)	0.00 %	0	(3,577,720)	0.00 %
Total Capital Outlay		53,608,234	68,414,784	68,414,784	197,813	(15,004,363)	-27.99%	586,853,979	518,241,382	88.31 %
Trustee & Benefit Payments										
Trustee & Benefit Payments	Dedicated	15,015	0	0	0	15,015	100.00 %	500,000	500,000	100.00 %
Trustee & Benefit Payments	Federal	81,543	79,831	79,831	0	1,712	2.10 %	1,500,000	1,420,169	94.68 %
Trustee & Benefit Payments	Local	3,329	15,563	15,563	0	(12,234)	-367.50%	100,000	84,437	84.44 %
Total Trustee & Benefit Payments		99,887	95,394	95,394	0	4,493	4.50 %	2,100,000	2,004,606	95.46 %
Total Contract Construction:										
		55,051,485	68,841,954	68,841,954	2,008,420	(15,798,889)	-28.70%	599,553,979	528,703,605	88.18 %

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Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 7/31/2023

Fund: 0269 Transportation Expansion and Congestion Mitigation Fund

Fiscal Year:	2024	Year to Date Allotment (A)	Year to Date Actual (B)	Current Month Activity (C)	Year to Date Encumbrance (D)	Variance Favorable / Unfavorable (E = A - B - D)	Percent Variance (F = E / A)	Annual Appropriation (G)	Appropriation Balance (H = G - B - D)	Percent Remaining (I = H / G)
REVENUES										
Miscellaneous Revenues		291,667	557,395	557,395	0	265,728	91.11 %	3,500,000	2,942,605	84.07 %
TOTAL REVENUES:		291,667	557,395	557,395	0	265,728	91.11 %	3,500,000	2,942,605	84.07 %
TRANSFERS-IN										
Sales Tax		10,800,000	10,807,081	10,807,081	0	7,081	0.07 %	80,000,000	69,192,919	86.49 %
TOTAL TRANSFERS-IN:		10,800,000	10,807,081	10,807,081	0	7,081	0.07 %	80,000,000	69,192,919	86.49 %
TOTAL REV AND TRANSFERS-IN:		11,091,667	11,364,475	11,364,475	0	272,809	2.46 %	83,500,000	72,135,524	86.39 %
EXPENDITURES										
Contract Construction - Capital Projects		15,918,068	4,153,547	4,153,547	0	11,764,521	73.91 %	252,216,821	248,063,273	98.35 %
TOTAL EXPENDITURES:		15,918,068	4,153,547	4,153,547	0	11,764,521	73.91 %	252,216,821	248,063,273	98.35 %
TOTAL EXPD AND TRANSFERS OUT:		15,918,068	4,153,547	4,153,547	0	11,764,521	73.91 %	252,216,821	248,063,273	98.35 %
Net for Fiscal Year 2024:		(4,826,401)	7,210,928	7,210,928		12,037,330		(168,716,821)	(175,927,749)	

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Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 7/31/2023

Fund: 0270 Strategic Initiatives Program Fund (State 60%)

Fiscal Year:	2024	Year to Date Allotment (A)	Year to Date Actual (B)	Current Month Activity (C)	Year to Date Encumbrance (D)	Variance Favorable / Unfavorable (E = A - B - D)	Percent Variance (F = E / A)	Annual Appropriation (G)	Appropriation Balance (H = G - B - D)	Percent Remaining (I = H / G)
REVENUES										
State Sources - Miscellaneous Revenues		300,000	427,027	427,027	0	127,027	42.34 %	3,600,000	3,172,973	88.14 %
TOTAL REVENUES:		300,000	427,027	427,027	0	127,027	42.34 %	3,600,000	3,172,973	88.14 %
TRANSFERS-IN										
Statutory		181,680,000	181,680,000	181,680,000	0	0	0.00 %	181,680,000	0	0.00 %
TOTAL TRANSFERS-IN:		181,680,000	181,680,000	181,680,000	0	0	0.00 %	181,680,000	0	0.00 %
TOTAL REV AND TRANSFERS-IN:		181,980,000	182,107,027	182,107,027	0	127,027	0.07 %	185,280,000	3,172,973	1.71 %
EXPENDITURES										
Contract Construction - Capital Projects		15,201,833	14,034,566	14,034,566	0	1,167,267	7.68 %	182,422,000	168,387,434	92.31 %
TOTAL EXPENDITURES:		15,201,833	14,034,566	14,034,566	0	1,167,267	7.68 %	182,422,000	168,387,434	92.31 %
TOTAL EXPD AND TRANSFERS OUT:		15,201,833	14,034,566	14,034,566	0	1,167,267	7.68 %	182,422,000	168,387,434	92.31 %
Net for Fiscal Year 2024:		166,778,167	168,072,461	168,072,461		1,294,294		2,858,000	(165,214,461)	

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 % of Time Remaining: 91.7

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 7/31/2023

Fund: 0270 Strategic Initiatives Program Fund (LHTAC-Local 40%)

Fiscal Year:	2024	Year to Date Allotment (A)	Year to Date Actual (B)	Current Month Activity (C)	Year to Date Encumbrance (D)	Variance Favorable / Unfavorable (E = A - B - D)	Percent Variance (F = E / A)	Annual Appropriation (G)	Appropriation Balance (H = G - B - D)	Percent Remaining (I = H / G)
REVENUES										
State Sources - Miscellaneous Revenues		200,000	1,056,111	1,056,111	0	856,111	428.06 %	2,400,000	1,343,889	56.00 %
TOTAL REVENUES:		200,000	1,056,111	1,056,111	0	856,111	428.06 %	2,400,000	1,343,889	56.00 %
TOTAL REV AND TRANSFERS-IN:		200,000	1,056,111	1,056,111	0	856,111	428.06 %	2,400,000	1,343,889	56.00 %
 TRANSFERS OUT										
Contract Construction - Statutory		0	36,000,000	36,000,000	0	(36,000,000)	0.00 %	0	(36,000,000)	0.00 %
TOTAL TRANSFERS OUT:		0	36,000,000	36,000,000	0	(36,000,000)	0.00 %	0	(36,000,000)	0.00 %
TOTAL EXPD AND TRANSFERS OUT:		0	36,000,000	36,000,000	0	(36,000,000)	0.00 %	0	(36,000,000)	0.00 %
Net for Fiscal Year 2024:		200,000	(34,943,889)	(34,943,889)		(35,143,889)		2,400,000	37,343,889	

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 % of Time Remaining: 91.7

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 7/31/2023

Fund: 0270 Strategic Initiatives Grant Program

Fiscal Year:	2024	Year to Date Allotment (A)	Year to Date Actual (B)	Current Month Activity (C)	Year to Date Encumbrance (D)	Variance Favorable / Unfavorable (E = A - B - D)	Percent Variance (F = E / A)	Annual Appropriation (G)	Appropriation Balance (H = G - B - D)	Percent Remaining (I = H / G)
TRANSFERS-IN										
Statutory		0	136,000,000	136,000,000	0	136,000,000	0.00 %	0	(136,000,000)	0.00 %
TOTAL TRANSFERS-IN:		0	136,000,000	136,000,000	0	136,000,000	0.00 %	0	(136,000,000)	0.00 %
TOTAL REV AND TRANSFERS-IN:		0	136,000,000	136,000,000	0	136,000,000	0.00 %	0	(136,000,000)	0.00 %
EXPENDITURES										
Contract Construction - Trustee & Benefit Payments		11,333,333	36,000,000	36,000,000	0	(24,666,667)	-217.65%	136,000,000	100,000,000	73.53 %
TOTAL EXPENDITURES:		11,333,333	36,000,000	36,000,000	0	(24,666,667)	-217.65%	136,000,000	100,000,000	73.53 %
TOTAL EXPD AND TRANSFERS OUT:		11,333,333	36,000,000	36,000,000	0	(24,666,667)	-217.65%	136,000,000	100,000,000	73.53 %
Net for Fiscal Year 2024:		(11,333,333)	100,000,000	100,000,000		111,333,333		(136,000,000)	(236,000,000)	

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 % of Time
 Remaining: 91.7

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 7/31/2023

Fund: 0345 CARES Act Covid-19

Fiscal Year:	2024	Year to Date Allotment (A)	Year to Date Actual (B)	Current Month Activity (C)	Year to Date Encumbrance (D)	Variance Favorable / Unfavorable (E = A - B - D)	Percent Variance (F = E / A)	Annual Appropriation (G)	Appropriation Balance (H = G - B - D)	Percent Remaining (I = H / G)
REVENUES										
Federal Sources - Federal Transit Authority		15,000	5,403	5,403	0	(9,597)	-63.98%	7,857,300	7,851,897	99.93 %
TOTAL REVENUES:		15,000	5,403	5,403	0	(9,597)	-63.98%	7,857,300	7,851,897	99.93 %
TOTAL REV AND TRANSFERS-IN:		15,000	5,403	5,403	0	(9,597)	-63.98%	7,857,300	7,851,897	99.93 %
EXPENDITURES										
Trustee & Benefit Payments		654,773	220,491	220,491	0	434,282	66.33 %	7,857,300	7,636,809	97.19 %
TOTAL EXPENDITURES:		654,773	220,491	220,491	0	434,282	66.33 %	7,857,300	7,636,809	97.19 %
TOTAL EXPD AND TRANSFERS OUT:		654,773	220,491	220,491	0	434,282	66.33 %	7,857,300	7,636,809	97.19 %
Net for Fiscal Year 2024:		(639,773)	(215,088)	(215,088)		424,685		0	215,088	

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 % of Time
 Remaining: 91.7

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 7/31/2023

Fund: 0372 TECM Debt Service Fund

Fiscal Year:	2024	Year to Date Allotment (A)	Year to Date Actual (B)	Current Month Activity (C)	Year to Date Encumbrance (D)	Variance Favorable / Unfavorable (E = A - B - D)	Percent Variance (F = E / A)	Annual Appropriation (G)	Appropriation Balance (H = G - B - D)	Percent Remaining (I = H / G)
REVENUES										
State Sources - Miscellaneous Revenues		0	10,306	10,306	0	10,306	0.00 %	0	(10,306)	0.00 %
TOTAL REVENUES:		0	10,306	10,306	0	10,306	0.00 %	0	(10,306)	0.00 %
TOTAL REV AND TRANSFERS-IN:		0	10,306	10,306	0	10,306	0.00 %	0	(10,306)	0.00 %
Net for Fiscal Year 2024:		0	10,306	10,306		10,306		0	(10,306)	

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 % of Time Remaining: 91.7

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 7/31/2023

Fund: 0373 TECM Capital Project Fund

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Annual Appropriation	Appropriation Balance	Percent Remaining	
Fiscal Year:	2024	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
REVENUES										
State Sources - Miscellaneous Revenues	0	23,836,478	23,836,478	0	23,836,478	0.00 %	0	(23,836,478)	0.00 %	
TOTAL REVENUES:	0	23,836,478	23,836,478	0	23,836,478	0.00 %	0	(23,836,478)	0.00 %	
TOTAL REV AND TRANSFERS-IN:	0	23,836,478	23,836,478	0	23,836,478	0.00 %	0	(23,836,478)	0.00 %	
EXPENDITURES										
Capital Projects	0	20,997,902	20,997,902	0	(20,997,902)	0.00 %	0	(20,997,902)	0.00 %	
TOTAL EXPENDITURES:	0	20,997,902	20,997,902	0	(20,997,902)	0.00 %	0	(20,997,902)	0.00 %	
TOTAL EXPD AND TRANSFERS OUT:	0	20,997,902	20,997,902	0	(20,997,902)	0.00 %	0	(20,997,902)	0.00 %	
Net for Fiscal Year 2024:	0	2,838,576	2,838,576		2,838,576		0	(2,838,576)		

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 % of Time
 Remaining: 91.7

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 7/31/2023

Fund: 0374 GARVEE Capital Project Fund

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Annual Appropriation	Appropriation Balance	Percent Remaining	
Fiscal Year:	2024	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
REVENUES										
State Sources - Miscellaneous Revenues	0	6,373,026	6,373,026	0	6,373,026	0.00 %	0	(6,373,026)	0.00 %	
TOTAL REVENUES:	0	6,373,026	6,373,026	0	6,373,026	0.00 %	0	(6,373,026)	0.00 %	
TOTAL REV AND TRANSFERS-IN:	0	6,373,026	6,373,026	0	6,373,026	0.00 %	0	(6,373,026)	0.00 %	
EXPENDITURES										
Capital Projects	0	4,742,973	4,742,973	0	(4,742,973)	0.00 %	0	(4,742,973)	0.00 %	
TOTAL EXPENDITURES:	0	4,742,973	4,742,973	0	(4,742,973)	0.00 %	0	(4,742,973)	0.00 %	
TOTAL EXPD AND TRANSFERS OUT:	0	4,742,973	4,742,973	0	(4,742,973)	0.00 %	0	(4,742,973)	0.00 %	
Net for Fiscal Year 2024:	0	1,630,054	1,630,054		1,630,053		0	(1,630,053)		

User ID: ddecker
 Report ID: AD-FN-GL-003
 Run Date: 29 Aug 2023
 % of Time Remaining: 91.7

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 7/31/2023

Fund: 0375 GARVEE Debt Service Fund

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Annual Appropriation	Appropriation Balance	Percent Remaining	
Fiscal Year:	2024	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
REVENUES										
State Sources - Miscellaneous Revenues	0	41,732	41,732	0	41,732	0.00 %	0	(41,732)	0.00 %	
TOTAL REVENUES:	0	41,732	41,732	0	41,732	0.00 %	0	(41,732)	0.00 %	
TRANSFERS-IN										
Operating	0	1,443,246	1,443,246	0	1,443,246	0.00 %	0	(1,443,246)	0.00 %	
TOTAL TRANSFERS-IN:	0	1,443,246	1,443,246	0	1,443,246	0.00 %	0	(1,443,246)	0.00 %	
TOTAL REV AND TRANSFERS-IN:	0	1,484,979	1,484,979	0	1,484,978	0.00 %	0	(1,484,978)	0.00 %	
Net for Fiscal Year 2024:	0	1,484,979	1,484,979		1,484,978		0	(1,484,978)		

User ID: ddecker
 Report ID: AD-FN-GL-003
 Run Date: 29 Aug 2023
 % of Time Remaining: 91.7

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 7/31/2023

Fund: 0221 State Aeronautics Fund

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Annual Appropriation	Appropriation Balance	Percent Remaining
Fiscal Year: 2024	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
REVENUES									
Federal Sources - FAA	25,000	25,283	25,283	0	283	1.13 %	668,500	643,217	96.22 %
State Sources - Miscellaneous	6,174	138,595	138,595	0	132,421	2144.82 %	347,000	208,405	60.06 %
Interagency Sources -	17,000	0	0	0	(17,000)	-100.00%	254,900	254,900	100.00 %
TOTAL REVENUES:	48,174	163,878	163,878	0	115,704	240.18 %	1,270,400	1,106,522	87.10 %
TRANSFERS-IN									
Operating	259,146	231,935	231,935	0	(27,211)	-10.50%	2,900,000	2,668,065	92.00 %
TOTAL TRANSFERS-IN:	259,146	231,935	231,935	0	(27,211)	-10.50%	2,900,000	2,668,065	92.00 %
TOTAL REV AND TRANSFERS-IN:	307,320	395,813	395,813	0	88,493	28.80 %	4,170,400	3,774,587	90.51 %
EXPENDITURES									
Permanent Staff Salaries	71,386	69,084	69,084	0	2,301	3.22 %	928,013	858,929	92.56 %
Board, Hourly, OT, Shift Diff	18,515	18,511	18,511	0	4	0.02 %	161,780	143,268	88.56 %
Fringe Benefits	30,350	33,217	33,217	0	(2,867)	-9.45%	379,508	346,290	91.25 %
Travel Expense	3,120	3,712	3,712	0	(592)	-18.97%	69,042	65,330	94.62 %
Operating Expense	240,343	44,169	44,169	394	195,779	81.46 %	1,349,258	1,304,694	96.70 %
Capital Equipment Expense	0	0	0	0	0	0.00 %	107,000	107,000	100.00 %
Capital Facilities Expense	28,500	1,267	1,267	30,275	(3,042)	-10.67%	160,556	129,014	80.35 %
Trustee & Benefit Payments	230,000	282,683	282,683	0	(52,683)	-22.91%	39,388,338	39,105,655	99.28 %
TOTAL EXPENDITURES:	622,214	452,645	452,645	30,670	138,900	22.32 %	42,543,495	42,060,180	98.86 %
TOTAL EXPD AND TRANSFERS OUT:	622,214	452,645	452,645	30,670	138,900	22.32 %	42,543,495	42,060,180	98.86 %
Net for Fiscal Year 2024:	(314,894)	(56,832)	(56,832)		227,393		(38,373,095)	(38,285,593)	



Board Agenda Item

ITD 2210 (Rev. 10-13)

Meeting Date September 21, 2023

Consent Item Information Item Amount of Presentation Time Needed 20 min

Presenter's Name Jesse Barrus	Presenter's Title District 4 Engineer	Initials JB	Reviewed By
Preparer's Name Jesse Barrus	Preparer's Title District 4 Engineer	Initials JB	

Subject

Strategic Safety Team Update

Key Number	District	Route Number
------------	----------	--------------

Background Information

A presentation from the Strategic Safety Team and the focus areas we are engaged in. I will present on the Idaho Safe System Approach along with our employee safety enhancements. The focus areas to be presented are as follows:

- Promote safe behaviors of all transportation users (Safe People)
 - Vulnerable Roadway Users and Vulnerable Behaviors
- Enhance infrastructure for all transportation users (Safe Roads)
 - Safety and capacity projects, intersections, and lane departure.
- Implement appropriate transportation operations (Safe Speeds)
 - Work zone safety, ISP enhanced patrols, appropriate traffic regulations
- Promote safe practices during and after incident response (Post Crash Care)
 - Traffic control, law enforcement partnerships, EMT services
- Promote safe behaviors in the workplace (Safe Employees)
 - Introducing "The Clutch Moment," The Safest Catch, and The Employee Committees

Each of these focus areas will be how we organize our Strategic Safety Team. We want to capture, help lead, and bring focus to all aspects of safety that is being done around the department. We have leads who are passionate or subject matter experts in each of these areas. These leads will have partners who are members of the Strategic Team to help further our outreach of these focus areas.

Recommendations

For information.

Board Action

<input type="checkbox"/> Approved	<input type="checkbox"/> Deferred	<hr/>
<input type="checkbox"/> Other	<hr/>	



Board Agenda Item

ITD 2210 (Rev. 10-13)

Meeting Date September 21, 2023

Consent Item Information Item

Amount of Presentation Time Needed 15 Minutes

Presenter's Name Dan McElhinney, Brenda Williams, Jessika Phillips	Presenter's Title Deputy Director, CIEO, and Program Manager	Initials JP	Reviewed By
Preparer's Name Jessika Phillips	Preparer's Title Program Manager	Initials JP	

Subject

Workforce Development Program Update

Key Number	District	Route Number
------------	----------	--------------

Background Information

Idaho has a great need for skilled labor, heavy equipment operators, electricians, cement masons, truck drivers, mechanics, ironworkers, and carpenters.

ITD in teamwork with the Idaho Workforce Development Council and Idaho Department of Labor is proposing solutions to help bridge the gap between the limited workforce labor demand and the shortage of people entering the construction and skilled trade professions.

At ITD we experience challenges in attracting and retaining talent in areas such as engineers, construction inspectors, snowplow drivers, mechanics, and traffic signal electricians.

In a working group with the Federal Highway Administration (FHWA), Idaho Workforce Development Council, Idaho Department of Labor, and the Associated General Contractors, ITD's Office of Workforce Development has developed a plan to address the needs of the transportation workforce for FY24.

The Office of Workforce Development is pursuing additional funding under the workforce development goals of Infrastructure Investment and Jobs Act (IIJA). FHWA has confirmed IIJA funding is available for workforce development activities. The plan for continuation of the current training activities and future development proposal of are as follows:

Current Workforce Development Program:

1. \$200,000 Federal Program Funds
 - a. National Highway Institute (NHI) courses, specialized heavy equipment training courses, and other safety training courses as required for ITD employees
2. \$93,452 On The Job/Supportive Services Federal Funds
 - a. \$43,452 ICONIC (Idaho Career Opportunities – Next In Construction) External Training
 - b. \$50,000 National Flight Academy (NFA) External Training
3. \$125,000 State Transportation Innovation Council (STIC) Funds
 - a. ICONIC Based Program for Female Correctional Residents External Training

Proposal to add additional funds to the Workforce Development Program:

1. \$450,000 Federal Program Funds
 - a. \$400,000 to expand ICONIC External Training [see 2a. above]
 - b. \$50,000 to implement Engineer College Stipend Program Internal Training



Board Agenda Item

ITD 2210 (Rev. 10-13)

Recommendations

This is an informational item to update the Board with current and proposed workforce development concepts for discussion and approval next month.

Board Action

Approved Deferred _____

Other _____



Board Agenda Item

ITD 2210 (Rev. 10-13)

Meeting Date September 21, 2023

Consent Item Information Item Amount of Presentation Time Needed 10 minutes

Presenter's Name Blake Rindlisbacher & Amy Schroeder	Presenter's Title Chief Engineer & Bonding Pr Mngr	Initials BR & AS	Reviewed By
Preparer's Name Randy Gill	Preparer's Title PMO Manager	Initials RG	

Subject

FY2023 & FY2024 State Infrastructure & TECM Project Delivery Status

Key Number	District	Route Number
------------	----------	--------------

Background Information

This is an informational presentation to the Transportation Board regarding the delivery of statewide infrastructure projects (including TECM-managed projects) that are programmed in fiscal years (FY) 2023 and 2024, and ITD's plan for early delivery to optimize advertisement timeframes.

The department's goal is 100% of programmed projects delivered by the beginning of the fiscal year they are programmed in.

Fiscal Year 2023

Sixty projects were delivered in FY2023 for a total of \$988 million. Fifty-one projects were programmed in FY2023. Delivery of these projects is as follows:

- 36 of 51 (71%) projects delivered by October 1, 2022, the beginning of fiscal year 2023
- 51 of 51 (100%) projects delivered by February 2023 for fiscal year 2023 advertisement
- 4 additional projects were delivered (108%) by September 30, 2022, the end of fiscal year 2023
- 5 TECM projects were also delivered in FY2023 totaled \$368 million

Fiscal Year 2024

Fifty-four projects are programmed in FY2024 with a total of \$361 million for construction.

- 50 of 54 projects (93%) have been delivered to date
- 54 of 54 projects (100%) are scheduled to be delivered by October 1, 2023
- 12 TECM corridor projects are also planned to be delivered in FY2024, with a construction total of approximately \$1 billion. These project are being delivered by the Bonding Office and are being delivered on an accelerated timeline.

Recommendations

Informational item.

Board Action

Approved Deferred _____
 Other _____

Board Agenda Item

Meeting Date September 21, 2023Amount of Time Needed for Presentation 20 minutes

Presenter's Name Colleen Wonacott	Presenter's Title Program Control Mgr. – PMO	Initials CW	Reviewed By _____
Preparer's Name Colleen Wonacott	Preparer's Title Program Control Mgr. – PMO	Initials CW	

Subject

FFY 2023 ITD Redistribution and End Of Year Closeout and Local Public Agency End of Year Plan		
Route Number Various	Project Number Various	Key Number Various
District Various	Location Various	

Background Information

The purpose of this item is to inform the Board of the final Federal Fiscal Year 2023 Federal Formula Obligation Authority (OA) received from the Federal Highway Administration (FHWA) through redistribution, and how it was distributed. This item also provides information to the Board on how the redistribution funds were used and information on the End Of Year (EOY) closeout for ITD and the Local Public Agencies (LPA's).

ITD received FY 2023 redistribution funds on August 31, 2023 and it was distributed as shown on Exhibit #1.

ITD received a total of \$67,703,530 Federal Formula Funds. Of the \$67,703,530 redistribution:

- \$50,487,716 brought existing OA from 88.68% to 100% of FY23 Apportionments; and
- \$7,694,700 exceeded FY2023 Apportionments by 2%; and
- \$9,521,114 cannot be obligated, and will have to be returned to FHWA.
 - ITD received preliminary guidance that CMAQ (PM2.5) apportionment could be used to advance a project at year end. Further requirements for use of that apportionment have restricted its use, so that portion of redistributed obligation authority will have to be returned to FHWA.

The “To 100% OA” distribution shown on Exhibit #1 is based on Transportation Board Policy 4028 and federal regulations. (Exhibits will be provided separately at the board meeting.)

The “Above 100% OA” distribution shown on Exhibit #1 is based on remaining balances of apportionments.

Exhibit #2 shows the projects that were obligated with ITD’s share of redistribution and with other Federal Aid funds that were available to ITD at the end of FY23 to close out the end of year.

Exhibit #3 shows the FY23 Local Public Agencies End of Year Plan and Prioritized Project List for Redistribution Obligation Authority. Based on priority, projects were obligated using the local share of OA to close out the year.

Exhibit #4 shows proposed changes to the Recommended FY24-30 ITIP.

Recommendations

Approval of the attached resolution on page 69.

Board Action

<input type="checkbox"/> Approved	<input type="checkbox"/> Deferred	_____
<input type="checkbox"/> Other	_____	_____

Exhibit #1

40228

FFY 2023 REDISTRIBUTION TABLE

Remaining balances
and some carryover

Program	TO 100% OA			ABOVE 100% OA			TOTAL REDISTRIBUTION		
	FEDERAL FORMULA	MATCH	TOTAL FUNDING	FEDERAL FORMULA	MATCH	TOTAL FUNDING	FEDERAL FORMULA	MATCH	TOTAL FUNDING
SHS Programs	36,283,590	2,874,180	39,157,770	64,899	5,141	70,040	36,348,489	2,879,321	39,227,810
GARVEE Formula Debt Service									
State Planning & Research *									
Metropolitan Planning *									
Railroad Crossings	488,239	-	488,239	2,744,495	219,087	2,963,582	2,744,495	219,087	2,963,582
Transportation Alternatives *	312,580	-	312,580	224,144	-	-	312,580	-	312,580
Recreational Trails									
STP - Local Urban	2,586,835	204,914	2,791,749	-	-	-	2,586,835	204,914	2,791,749
STP - Transportation Mgt Area	2,225,470	176,289	2,401,759	-	-	-	2,225,470	176,289	2,401,759
TAP - TMA *									
STP - Local Rural	3,284,764	260,200	3,544,964	70,144	5,149	75,293	70,144	5,149	75,293
Local Bridge *		-	-				3,284,764	260,200	3,544,964
Off System Bridge *		-	-				4,815,162	381,430	5,196,592
Local Safety	1,898,716	150,406	2,049,122	-	-	-	4,815,162	381,430	5,196,592
Carbon Reduction	1,187,131	94,038	1,281,169	-	-	-	1,898,716	150,406	2,049,122
PROTECT	2,220,391	175,887	2,396,278	-	-	-	1,187,131	94,038	1,281,169
Total	50,487,716	3,935,914	54,335,195	(7,694,700)	610,806	8,305,507	58,182,416	4,546,721	62,729,137

notes:

✓ \$67,703,530 Redistribution of Obligation Authority notice was received from FHWA on August 31, 2023

Because we are not able to use CMAQ 2.5 apportionments, a portion of this amount will not be utilized (approx. \$9.5M)

ITD programmed at Full And

\$9.5M returned

ITD preliminary guidance

* Add'l fed. requirements - Can't use \$

September 2023 Board Item: FFY 2023 ITD Redistribution and End of Year Closeout and Local Public Agency End Of Year Plan

remaining projects

Exhibit #2

FFY 2023 ITD REDISTRIBUTION & END OF YEAR CLOSEOUT

District	KN	Name	Program	\$	Description of Change
1.	21935	I 90, CD'A RV BR EBL & WBL, KOOTENAI CO	Bridge Restoration	16,106	Advance
1	21939	SH 53, WA STATE LINE TO HAUSER LAKE RD, KOOTENAI CO	Safety & Capacity	1,000	Increase
1	22354	FY24 D1 PLANNING & SCOPING	Planning, Scoping	250	Advance
1	23259	I 90, LOOKOUT PASS DRAINAGE REPAIR STUDY	Planning, Scoping	350	Advance
1	23620	SH 53, WSL TO RATHDRUM ROUTE STUDY, KOOTENAI CO	Planning, Scoping	379	Advance
2	22364	FY24 D2 PLANNING & SCOPING	Planning, Scoping	300	Advance
3	1004	SH 55, SMITH'S FERRY TO ROUND VALLEY	Safety & Capacity	7,665	Increase
3	20536	US 20, US 20/26 & SH 44 MILL & INLAY	Pavement Preservation	500	Increase
4	19338	I 84, SOUTH JEROME IC, JEROME CO	Bridge Restoration	17,358	Advance
4	19943	US 93, 300 SOUTH RD, JEROME CO	Safety & Capacity	1,014	Advance
4	22368	FY23 D4 PLANNING & SCOPING	Planning, Scoping	200	Advance
4	22369	FY24 D4 PLANNING & SCOPING	Planning, Scoping	250	Advance
5	20415	I 15, FY23 E BINGHAM CO PAVEMENT PRESERVATION	Pavement Preservation	1,400	Advance
5	21856	FY24 D5 PLANNING & SCOPING	Planning, Scoping	250	Advance
5	23555	US 91, CORRIDOR PLAN REFRESH	Planning, Scoping	410	Advance
6	22374	FY24 D6 PLANNING & SCOPING	Planning, Scoping	250	Advance
9	22384	FY24 BRIDGE PLANNING & SCOPING	Planning, Scoping	100	Advance

Exhibit #3

FFY 2023 LOCAL PUBLIC AGENCY REDISTRIBUTION & END OF YEAR CLOSEOUT

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District	KN	Name	\$	Change	District	KN	Name	\$	Change
Off-System Bridge					Local Safety				
1	20207	RAPID LIGHTNING CR BR #5, BONNER CO	6,185	Obligate	1	21994	GUARDRAIL UPGRADE, NR BONNERS FERRY	1	Obligate
2	22638	CHERRYLANE BR, NEZ PERCE CO (CONSTRUCTION)	1,200	Increase	1	22397	GUARDRAIL IMPROVEMENTS, LAKES HD	250	Increase
2	24347	MAIN ST CROSSING OVER JIM FORDS CREEK, WEIPPE	1,656	Advance & Increase	1	22401	BENEWAH CR RD SAFETY IMPROV, BENEWAH CO	2	Obligate
4	22432	KILPATRICK BR, BLAINE CO	40	Obligate	1	22876	CLEAR ZONE SAFETY IMPV, BONNER CO	1	Obligate
4	24348	GERGEN BRIDGE REPLACEMENT, JEROME CO	1,325	Advance & Increase	1	23283	LANE DEPARTURE CORRECTIVE MEASURES, LAKES HD	103	Obligate
6	14061	S 2ND WEST ST BR, ST ANTHONY	2	Increase	1	23288	HILL ST CROSSWALK & STOP SIGN, KELLOGG	25	Obligate
6	19566	FUN FARM BRIDGE, FREMONT CO	115	Obligate	1	23880	SPRITZ LAKE CUTOFF CURVES	23	Obligate
6	24349	SQUAW GREEK BR REHAB, CUSTER CO	685	Advance & Increase	2	22404	LAKE RD SAFETY IMPROVEMENTS, GRANGEVILLE HD	2	Obligate
Transportation Alternatives									
1	23911	MCNEARNEY ROAD PATHS	325	Increase	2	24342	OLD SPIRAL HWY GUARDRAIL, PH 1, NEZ PERCE CO	242	Advance
2	23902	NORTH MOUNTAIN VIEW PEDESTRIAN IMPROVEMENTS	300	Increase	4	22408	3000 E & FOOTHILL RD CURVE, TWIN FALLS HD	472	Obligate
3	22950	1ST STREET, PHASE 3B SURFACE IMPROVEMENTS, MC CALL	200	Increase	4	23296	CURVE WARNING SIGNS, HILLSDALE HD	316	Obligate
3	23896	STRAND TRAIL PAVING AND PED/CYCLIST SAFETY PROJECT	200	Increase	4	23884	SIGNING SAFETY IMPROVEMENTS (GS)	48	Obligate
3	23908	HORSESHOE PARK PATHWAY, PH 3	250	Increase	4	23885	DURABLE PAVEMENT MARKINGS, PH 2 (GS)	68	Obligate
3	23909	US 95 SIDEWALK & DRAINAGE IMPROV, PH 3	200	Increase	4	23886	3200 N SAFETY IMPROVEMENTS	58	Obligate
4	23892	SOLDIER RD SIDEWALKS: SAGE TO PONDEROSA	248	Increase	5	22883	PEDESTRIAN CROSSINGS, POCATELLO	67	Obligate
5	23692	HIGHWAY 39 BIKE/PED TUNNEL, AMERICAN FALLS	700	Increase	5	24345	CENTERLINE RUMBLE STRIP SAFETY IMPRV, ONEIDA CO	33	Increase
6	23693	HIGHWAY 31 MISSING LINK PATHWAY, VICTOR	531	Increase	6	22413	W 5200 S SAFETY IMPROVEMENTS, MADISON CO	191	Advance
6	23696	MEPPEN CANAL TRAIL, IDAHO CANAL TO 25TH EAST	475	Increase	6	22886	RAISED CURB MEDIAN, IDAHO FALLS	8	Obligate
6	23916	BLAINE WARING MEMORIAL PARK PATHWAY	345	Increase	6	24346	INT 7TH SOUTH & CENTER ST HAWK SIGNAL, REXBURG	162	Advance
9	23871	FWY 23 TAP PROGRAM ADMINISTRATION	250	Increase	3	13964	PECKHAM RD, GOLDEN GATE HD	597	Obligate
Transportation Alternatives - TMA									
3	21910	FWY 24 ADA COUNTY SR25, VRT	206	Advance	4	19028	GOLDEN VALLEY RD, 1500 W TO 900 W, OAKLEY HD	300	Obligate
3	23324	GARDEN ST PATHWAY, CASSIA PARK TO ALBION, BOISE	220	Advance	4	20633	BURLEY AVE, US 30 TO FRUITLAND AVE, Buhl	1	Obligate
Local Bridge									
1	18716	SPOKANE ST RV BR, POST FALLS	4,337	Obligate	5	19822	BANNOCK ST, MALAD CITY	5	Obligate
1	19718	PINE CR RD BRIDGE, SHOSHONE CO	400	Advance	6	14058	A2 HIGHWAY, CLARK CO	6,561	Obligate
3	19129	COVE RD BRIDGE, WASHINGTON CO	10	Advance	6	19305	ANINIS HWY, RIGBY TO MENAN-Lorenzo HWY	3,490	Advance
3	24340	MAIN ST BRIDGE, EMMETT	700	Advance	6	19513	WISCONSIN ST, HIGH ST TO US 2, PRIEST RIVER	177	Increase
Local Transportation Management Area									
3	13046	HIGH CAPACITY CORRIDOR STUDY, ADA/CANYON CO	1,000	Advance	1	12310	RAMSEY RD, WYOMING AVETO LANCASTER RD	467	Increase
3	20259	FY23 ROADWAY & ADA IMPROVEMENTS PART 1, BOISE AREA	50	Increase	1	19955	CHASE RD BNSF RR, CITY OF POST FALLS	310	Increase
3	20271	COMMUNITIES IN MOTION MINOR UPDATE	453	Advance	2	20024	BRYDEN AVE RECONSTRUCTION STG 1, LEWISTON	90	Increase
3	21889	COMPASS PLANNING	232	Advance	3	22018	MONTANA AVE, PED IMPRV & WIDENING, CALDWELL	100	Increase
3	22436	FY24 ACHD COMMUTERIDE	220	Advance	5	12098	CENTER ST RR BR UPASS, POCAITELLO	1,605	Advance
3	23095	FIVE MILE RD OVERPASS & WIDENING (NEPAL) BOISE	224	Increase	6	22008	SCIENCE CENTER, N BLVD TO HOLMES, IDAHO FALLS	15	Increase
3	23311	CHINDEN DRAINAGE AND DESIGN PLAN, GARDEN CITY	200	Advance	6	23304	INT 17TH & CURLEW, AMMON	65	Increase
3	23314	ACHD COMMUTERIDE SAFETY AND SECURITY CAMERAS	48	Advance	6	23330	E PARKWAY; BARNEY DAIRY RD TO 7TH N, REXBURG	11	Increase
Local Urban									
1	22430	POST FALLS URBAN TRANSPORTATION PLANS	9	22024	FY23 URBAN TRANSPORTATION PLANS	180	Obligate		

EOY actions

September 2023 Board Item: FFY 2023 ITD Redistribution and End of Year Closeout and Local Public Agency End Of Year Plan

Exhibit #4 FF 2023-2030 ITIP CHANGES From June

District	KN	Name	FF 2023-2030 ITIP CHANGES				Description of Change	
			Program	2024	2025	2026	2027	
1	19452	US 95, IC# 430 TO LACROSSE AVE, CDA	Pave. Preservation	(76)				Decreased CE/CC
1	20363	SH 3, MEADOWHURST RD TO HELL'S GULCH RD, BENEWAH CO	Pave. Preservation					1,084 Construction delayed from FY22
1	20453	SH 200, MCGHEE TO KOOTENAI ST, BONNER CO	Safety & Capacity	4,550				Advanced from FY26
1	21935	I 90, CD'A RV BR EBL & WBL, KOOTENAI CO	Bridge Restoration	(5,506)	(10,600)			Advanced to FY23
1	22770	SH 54, SH 41 TO QUAIL RUN COURT, KOOTENAI CO	Pave. Preservation	250				Increased PE/PC
2	9294	US 95, THORN CR RD TO MOSCOW, PH 1	Safety & Capacity	6,000				Increase FY25
2	20404	SH 11, QUARTZ CR (JAYPE) BR, CLEARWATER CO	Bridge Restoration	3,456	(3,456)			Advance from FY26
3	1004	SH 55, SMITH'S FERRY TO ROUND VALLEY	Safety & Capacity	(3,500)				Advanced to FY23
3	20536	US 20, US 20/26 & SH 44 MILL & INLAY	Pavement Preservation	2,000				Increase to address ADA
3	20681	SH 21, SFK PAYETTE BR (LOWMAN), BOISE CO	Bridge Restoration	5,200	(5,200)			Advance from FY26
3	23187	SH 55, N FK OF THE PAYETTE RIVER, RAINBOW BR	Bridge Restoration	1,000				Increased PC
3	23983	RECONNECT, ACCESS, & IMPRV SAFTY & EQUITY, NAMPA	Discretionary	5,000				Grant Delay - not received yet
4	19338	I 84, SOUTH JEROME IC, JEROME CO	Bridge Restoration	(6,945)	(7,000)			Advanced to FY23
4	20470	KASOTA IC TO BURLEY IC EBL, MINIDOKA CO	Pavement Restoration	(800)				FY24 schedule not needed
4	23342	SH 75, BELLEVUE TO BROADWAY RUN, BLAINE CO	TECM	(2,000)				Decreased PC
4	23344	I 84, BURLEY IC, MINIDOKA CO	TECM, Leading Idaho	2,400	32,220	28,710	28,710	Moved out of Early Development
4	23345	I 84, HEYBURN IC, MINIDOKA CO	TECM, Leading Idaho	3,300	35,200	32,000	31,193	Moved out of Early Development
5	12098	CENTER ST RR BR UPASS, POCATELLO	Discretionary	2,057				Delay TIGER balance to FY24
5	20186	I 15, UPRR INKOM OPASS, BANNOCK CO	Bridge Restoration	5,800	(5,800)			Advance from FY26
5	20415	I 15, FY23 E BINGHAM CO PAVEMENT PRESERVATION	Pavement Preservation	(1,400)				Advanced to FY23
5	20481	US 26, MORELAND RD TO MP 303.5, BLACKFOOT	Safety & Capacity	1,200				Increase FY24
6	20710	SH 33, TETON CO INTERSECTION IMPROVEMENTS	Pavement Restoration	800	(4,786)			Decrease Scope, advance to FY24
6	21799	JCT UNIVERSITY BLVD (IC 332), REXBURG	Safety & Capacity	6,119	(6,119)			Advanced to FY24
6	23815	SH 32, FY24 D6 STRIPING	SIAP	(232)				Decreased CN

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**RESOLUTION**

WHEREAS, it is in the public's interest for the Department to publish and accomplish a current, realistic, and fiscally constrained Idaho Transportation Investment Program (ITIP); and

WHEREAS, Redistribution of Federal Formula Funds were received by ITD on August 31, 2023 and other Federal Formula Funds were available for the end of year obligation; and

WHEREAS, FY 2023 Federal Formula Funds have to be obligated and submitted to FHWA by September 22, 2023; and

WHEREAS, the attached Exhibits were executed to meet the required obligation dates; and

WHEREAS, it is the intent of the Idaho Transportation Board to effectively utilize available federal, state, local, and private capital investment funding;

NOW THEREFORE BE IT RESOLVED, that the Board approves the allocation of obligation authority received through Redistribution of Federal Formula Funds, and the lists of projects presented for advancement, cost changes or advance construction conversion to FY2023 as shown in Exhibits #1 - #3.

BE IT FURTHER RESOLVED, that the Board approves the additions or changes to projects in the Recommended FY2024-2030 ITIP as shown on Exhibit #4.

Board Agenda Item

Meeting Date September 21, 2023Amount of Time Needed for Presentation 15 minutes

Presenter's Name Colleen Wonacott	Presenter's Title Program Control Mgr. – PMO	Initials CW	Reviewed By LSS
Preparer's Name Colleen Wonacott	Preparer's Title Program Control Mgr. – PMO	Initials CW	

Subject

Recommended FY 2024 - 2030 Idaho Transportation Investment Program		
Route Number Various	Project Number Various	Key Number Various
District Various	Location Various	

Background Information

The Recommended FY 2024 - 2030 Idaho Transportation Investment Program (ITIP) is provided for the Board's review and approval. The Recommended ITIP includes the Highways, Public Transportation, and Aeronautics Programs as of September 2023. The Recommended ITIP includes summarized preliminary engineering, right-of-way acquisition, and construction costs for each project.

Public comments and requests were considered and incorporated into the Recommended ITIP by the Districts when appropriate. Additional changes to the program are expected due to *Redistribution of Obligation Authority* received at the end of August along with resulting end-of-year actions. Changes since the June Workshop are attached, and include fiscally constrained changes requested by stakeholders and technical corrections.

Recommendations

Approval of the attached resolution on page 73.

Board Action

<input type="checkbox"/> Approved	<input type="checkbox"/> Deferred	_____
<input type="checkbox"/> Other	_____	_____

DRAFT FY24 - FY30 ITIP CHANGES SINCE JUNE

District	KN	Name	Program	Year	\$	Description of Change
1	20098	SH 41, E PRAIRIE AVE TO BOEKEL RD, KOOTENAI CO	Safety & Capacity	2024	4,000	Increased CN
1	20662	US 95, MCARTHUR LAKE, BOUNDARY CO	Safety & Capacity	2024	250	CN increased
1	22875	LANCASTER & HUETTER ROUNDABOUT, LAKES HD	Local Safety	2024	80	RW delayed from FY23
1	23257	SH 3, ST MARIES RIVER BR, SHOSHONE CO	Bridge Restoration	2024	600	PE increased
1	23607	I 90, SH 41 TO US 95, KOOTENAI CO	TECM	2024	(11,800)	Offset to KN 23409
1	23028	PRAIRIE AVE; MEYER RD TO SH 41, POST FALLS HD	Carbon - Lg Urban	2025	1,700	Added Carbon program to existing project
1	20453	SH 200, MCGHEE TO KOOTENAI ST, BONNER CO	Safety & Capacity	2026	-	Delayed CN from FY24 to FY26
1	21935	I 90, CD'A RV BR EBL & WBL, KOOTENAI CO	Bridge Restoration	2024/25	-	Advanced CN from 25/26 to 24/25
1	22909	SANDPOINT SRTS COORDINATOR & ACTIVITIES	Transp. Alternatives	2024/25	30	increased
1	22770	SH 54, SH 41 TO QUAIR RUN COURT, KOOTENAI CO	Pave. Preservation	2025/26	19,845	Delayed from FY24 to FY25/FY26
1	23243	I 90, WOLF LODGE TO CEDARS MTC SITE, KOOTENAI CO	Pave. Restoration	2025/26	(2,000)	Reduced CN & AC
1	10005	SH 53, PLEASANT VIEW IC, KOOTENAI CO	Safety & Capacity	2025-2029	(40,690)	Grant received
2	9294	US 95, THORN CR RD TO MOSCOW, PH 1	Pave. Restoration	2024	10,000	Increased CN
2	23090	US 95, AHT'WY INTERCHANGE AND PLAZA, NEZ PERCE CO	Other	2024	1,129	High Priority balance delayed to FY24
2	23955	US 95, MP 296 ROAD WASH OUT, NEZ PERCE CO	ER	2024	100	CN delayed from FY23
2	24342	OLD SPIRAL HWY GUARDRAIL, PH 1, NEZ PERCE CO	Local Safety	2024	(242)	advanced to FY23
2	24347	OFFSYS, MAIN ST S CROSSING OVER JIM FORDS CREEK, WEIPPE	Off-System Bridge	2027	(750)	advanced to FY23
2	22898	OROFINO SRTS COORDINATOR & ACTIVITIES	Transp. Alternatives	2024/25	17	increased
2	22918	UNIV OF IDAHO SRTS COORDINATOR & ACTIVITIES	Transp. Alternatives	2024/25	30	increased
3	1004	SH 55, SMITH'S FERRY TO ROUND VALLEY	Safety & Capacity	2024	3,500	Increase CN
3	20367	US 20, PHYLLIS CANAL BR TO SH 16, ADA CO	Safety & Capacity	2024	166	Increased LP & CC
3	20367	US 20, PHYLLIS CANAL BR TO SH 16, ADA CO	Safety & Capacity	2024	15	LP increased
3	21863	STATE, D3 INTERSECTION IMPROVEMENTS	Safety & Capacity	2024	50	Increased CN
3	22018	MONTANA AVE; PED IMPRV & WIDENING, CALDWELL	Carbon - Lg Urban	2024	597	added to program
3	22283	FY23 ODOT BRIDGE MAINT AGREEMENT	Bridge Preservation	2024	182	CC increased
3	22950	1ST ST PEDESTRIAN SAFETY, MCCALL	Transp. Alternatives	2024	-	name changed to 1ST STREET, PHASE 3B SURFACE IMPROVEMENTS, MCCALL
3	23080	I 84, FRANKLIN RD IC TO KARCHER IC - WEST, NAMPA	TECM	2024	1,829	offset from KN 23343
3	23081	I 84, FRANKLIN RD IC TO KARCHER IC - EAST, NAMPA	TECM	2024	1,550	offset from KN 23343
3	23336	I 84, KARCHER IC, KARCHER TO MIDDLETON ROAD, CANYON CO	TECM	2024	2,286	offset from KNs 23338, 23608
3	23336	I 84, KARCHER IC, KARCHER TO MIDDLETON ROAD, CANYON CO	GARVEE 2017	2024	3,745	GARVEE offset from closed projects
3	23409	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	TECM	2024	12,850	Delayed from FY23 - offset from KN 23607
3	23409	SH 16, FRANKLIN RD TO USTICK RD, ADA & CANYON COS	State Bonding	2024	70,100	Delayed from FY23
3	23437	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	State Bonding	2024	64,700	CN delayed from FY23
3	23437	I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	GARVEE 2017	2024	20,000	Added GARVEE
3	24336	SH 55, MP 68 - 79 (GARDENA TO BANKS) TREE REMOVAL	SIAP	2024	-	replaced ORN24076 and advanced to FY23
3	24336	SH 55, TREE REMOVAL, BOISE & VALLEY COUNTIES	SIAP	2024	(317)	Advanced to FY23
3	24340	MAIN ST BRIDGE, EMMETT	Local Bridge	2024	(700)	advanced to FY23
3	24360	DEINHARD/ CORRIDOR DESIGN, MCCALL	RAISE Grant	2024	3,597	Added RAISE Grant project
3	23025	GRIMES CITY PATHWAY EXTENSION, NAMPA	Carbon - Lg Urban	2025	399	added to program
3	ORN24230	WEST PARK PED IMPROVEMENTS, NAMPA	Carbon - Lg Urban	2026	277	added to program
3	ORN24337	ORR MULTI-USE PATHWAY, NAMPA	Carbon - Lg Urban	2027	625	added to program
3	ORN24236	MATTHEW PELTZER TRAILHEAD AT WILSON PK	Carbon - Lg Urban	2028	625	added to program
3	22922	CANYON CO SRTS COORDINATOR & ACTIVITIES	Transp. Alternatives	2024/25	80	increased
3	23561	SH 45, DEER FLAT RD TO I84B, CANYON CO	Pave. Restoration	2024/25	-	Advanced PE from FY25 to FY24
3	23187	SH 55, N FK OF THE PAYETTE RIVER, RAINBOW BR	Bridge / Capacity	2027/28	20,000	CN advanced from FY 2028/29 & increased \$20M

DRAFT FY24 - FY30 ITIP CHANGES SINCE JUNE

District	KN	Name	Program	Year	\$	Description of Change
4	19943	US 93, 300 SOUTH RD, JEROME CO	Safety & Capacity	2024	466	CN increased
4	20470	KASOTA IICTO BURLEY IC EBL, MINIDOKA CO	Pave. Restoration	2024	800	Increased CN
4	23204	SH 27, I 84 TO SH 25, MINIDOKA CO	Pave. Restoration	2024	(358)	Adjusted to match bid
4	23343	I 84, SOUTH JEROME IC TO TWIN FALLS IC, JEROME CO	TECM	2024	(3,379)	offset to KNs 23080 & 23081
4	23597	I 84, A CANAL BRIDGES EBL & WBL, MINIDOKA CO	Bridge Restoration	2024	200	PE increased
4	24343	RIVER ROAD GUARDRAIL IMPROVEMENT, GOODING CO	Local Safety	2024	(125)	advanced to FY23
4	24344	100 EAST BR WIDENING AT 137 NORTH, JEROME CO	Local Safety	2024	(242)	advanced to FY23
4	24348	OFFSYS, GERGEN BRIDGE REPLACEMENT, JEROME CO	Off-System Bridge	2024	(700)	advanced to FY23
4	24350	3700 N RD; 2100 E TO 2300 E, TWIN FALLS CO	Local Rural	2024	(375)	advanced to FY23
4	24352	1500 W RD REHAB; 800 S TO 975 S, CASSIA CO	Local Rural	2024	(500)	advanced to FY23
4	23342	SH 75, BELLEVUE TO BROADWAY RUN, BLAINE CO	Early Development	2025	(70,700)	Duplicate funding - new KNs ORN24303 & ORN24304
4	ORN24303	SH 75, BELLEVUE TO FOX ACRES, BLAINE CO	Early Development	2025	-	Name changed from SH 75, BELLEVUE TO BROADWAY RUN - SOUTH, BLAINE CO
4	ORN24304	SH 75, MCKERCHER TO BROADWAY RUN, BLAINE CO	Early Development	2025	-	Name changed from SH 75, BELLEVUE TO BROADWAY RUN - NORTH, BLAINE CO
4	20033	SH 75, ELKHORN RD TO RIVER ST, KETCHUM	Safety & Capacity	2025/26	-	Advanced CN from 2025 to 25/26
4	22210	SH 75, MAIN ST, KETCHUM	Pave. Restoration	2025/26	-	Advanced CN from FY26 to FY25
5	20415	FY23 E BINGHAM CO PAVEMENT PRESERVATION	Pave. Preservation	2024	1,400	CN delayed from FY23
5	20589	I 86, I 15 SYSTEM IC, POCATELLO	TECM	2024	430	CE added to FY24
5	22489	I 15, FY23 D5 FENCE IMPROVEMENTS, BANNOCK CO	SIAP	2024	15	CE increased
5	23608	I 15, 5TH AVE TO NORTHGATE ENV, BANNOCK CO	TECM	2024	(2,304)	Offset to KN 23336
5	24339	FERRY BUTTE BRIDGE REHAB, BINGHAM CO	Local Bridge	2024	(500)	advanced to FY23
5	24345	CENTERLINE RUMBLE STRIP SAFETY IMPRV, ONEIDA CO	Local Safety	2024	(125)	advanced to FY23
5	24354	BANNOCK ST RECONSTRUCTION, PH 2, MALAD CITY	Local Rural	2024	(350)	advanced to FY23
5	24361	NORTH PORTNEUF CROSSING, POCATELLO	RAISE Grant	2024	7,750	Added RAISE Grant project
5	12098	NHS-7341, CENTER ST RR BR UPASS, POCATELLO	Local Large Urban	2025	(2,000)	Local project advanced to FY23 - Congressional award
5	20424	SH 39, THOMAS TO COLLINS SIDING RD, BLACKFOOT	Safety & Capacity	2025	6,689	CN delayed from FY24 to FY25
5	22687	US 30, YELLOWSTONE TO GARRETT CORRIDOR, POCATELLO	Safety & Capacity	2025	1,505	Delayed RW from 2023 to 2025
5	20424	SH 39, THOMAS TO COLLINS SIDING RD, BLACKFOOT	Safety & Capacity	2026	-	Delayed CN from FY25 to FY26
5	22914	SICOG SRTS COORDINATOR & ACTIVITIES	Transp. Alternatives	2024/25	80	increased
6	20053	US 20, CHESTER TO ASHTON PH 1, FREMONT CO	Pave. Restoration	2024	(800)	Reduced PC
6	20535	1ST ST; AMMON TO 45TH E WIDENING, BONNEVILLE CO	Local Large Urban	2024	150	RW delayed from FY23
6	21798	SH 33, JCT US 20 (IC 333), REXBURG	Safety & Capacity	2024	100	CN estimate increased
6	22008	SCIENCE CENTER; N BLVD TO HOLMES, IDAHO FALLS	Local Large Urban	2024	11	RW delayed from FY23
6	24250	1ST ST WIDENING, AMMON	High Priority	2024	6,282	Grant delayed from FY23
6	24341	SOUTH TETON RIVER BRIDGE, FREMONT CO	Local Bridge	2024	(900)	advanced to FY23
6	24346	INT 72TH SOUTH & CENTER ST HAWK SIGNAL, REXBURG	Local Safety	2024	(162)	advanced to FY23
6	24351	GARDEN CREEK RD, PH 2, CUSTER CO	Local Rural	2024	(500)	advanced to FY23
6	23916	BLAINE WARING MEMORIAL PARK PATHWAY	TAP	2026	345	Delayed from FY23
6	24349	OFFSYS, SQUAW CREEK BR REHAB, CUSTER CO	Off-System Bridge	2026	(300)	advanced to FY23
6	22041	IDAHO FALLS SRTS COORDINATOR & ACTIVITIES	Transp. Alternatives	2024/25	88	increased
9	22348	STATE, FY24 INTERNAL WORKFORCE DEVELOPMENT	System Support	2024	100	increased, name changed from FY24 CONTINUING CONSTRUCTION EDUCATION
9	23338	STATE, TECM PLANNING AND ADMINISTRATION	TECM	2024	(2,085)	Offset to KNs 23607 & 23336
9	ORN24366	STATE, FY24 EXTERNAL WORKFORCE DEVELOPMENT	System Support	2024	550	new project added
9	22824	STATE, FY25 INTERNAL WORKFORCE DEVELOPMENT	System Support	2025	200	increased, name changed from FY25 CONTINUING CONSTRUCTION EDUCATION
9	ORN24367	STATE, FY25 EXTERNAL WORKFORCE DEVELOPMENT	System Support	2025	650	new project added
9	23158	STATE, FY26 INTERNAL WORKFORCE DEVELOPMENT	System Support	2026	300	increased, name changed from FY26 CONTINUING CONSTRUCTION EDUCATION
9	ORN24368	STATE, FY26 EXTERNAL WORKFORCE DEVELOPMENT	System Support	2026	900	new project added
9	ORN24362	STATE, FY27 INTERNAL WORKFORCE DEVELOPMENT	System Support	2027	500	new project added
9	ORN24369	STATE, FY27 EXTERNAL WORKFORCE DEVELOPMENT	System Support	2027	1,050	new project added
9	ORN24363	STATE, FY28 INTERNAL WORKFORCE DEVELOPMENT	System Support	2028	600	new project added
9	ORN24370	STATE, FY28 EXTERNAL WORKFORCE DEVELOPMENT	System Support	2028	1,250	new project added
9	ORN24364	STATE, FY29 INTERNAL WORKFORCE DEVELOPMENT	System Support	2029	600	new project added
9	ORN24371	STATE, FY29 EXTERNAL WORKFORCE DEVELOPMENT	System Support	2029	1,400	new project added
9	ORN24365	STATE, FY30 INTERNAL WORKFORCE DEVELOPMENT	System Support	2030	700	new project added
9	ORN24372	STATE, FY30 EXTERNAL WORKFORCE DEVELOPMENT	System Support	2030	1,500	new project added

Board Agenda Item



RESOLUTION

WHEREAS, it is in the public's interest for the Department to publish and accomplish a current, realistic, and fiscally constrained Idaho Transportation Investment Program (ITIP); and

WHEREAS, it is the intent of the Transportation Board to effectively utilize all available federal, state, local, and private capital investment funding; and

WHEREAS, the Infrastructure Investments and Jobs Act (IIJA) requires that a fiscally constrained list of projects covering a 4-year minimum be provided in a statewide transportation improvement program; and

WHEREAS, Highways, Public Transit, and Aeronautics have recommended new projects and updated the costs and schedules for projects in the Recommended FY 2024 - 2030 ITIP; and

WHEREAS, the Recommended FY 2024 – 2030 ITIP was developed in accordance with all applicable federal, state, and policy requirements including adequate opportunity for public involvement and comment; and

WHEREAS, the Recommended FY 2024 - 2030 ITIP incorporated public involvement and comment whenever appropriate while maintaining a fiscally constrained program; and

WHEREAS, it is understood that continued development and construction of improvements are entirely dependent upon the availability of future federal and state capital investment funding in comparison to the scope and costs of needed improvements.

NOW THEREFORE BE IT RESOLVED, that the Idaho Transportation Board approves the Recommended FY 2024 - 2030 Idaho Transportation Investment Program (ITIP).

BE IT FURTHER RESOLVED, that staff is authorized to submit the federal version of the ITIP (the Statewide Transportation Improvement Program, STIP) for federal approval in accordance with the provisions of IIJA.



Board Agenda Item

ITD 2210 (Rev. 10-13)

Meeting Date September 21, 2023

Consent Item Information Item Amount of Presentation Time Needed 15 minutes

Presenter's Name Amy Schroeder	Presenter's Title Bonding Office Program Manager	Initials	Reviewed By
Preparer's Name Amy Schroeder	Preparer's Title Bonding Office Program Manager	Initials	

Subject

Initiating Design on the Next-Highest-Priority Projects Within the 13 Approved TECM Corridors

Key Number	District	Route Number
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Background Information

At the August 2023 business meeting, an informational presentation was provided to the Idaho Transportation Board that covered topics such as:

- Funding types being dedicated to the expansion projects being developed by the bonding office;
- Program-wide risk assessment snapshot showing total program cost at different confidence intervals;
- Potential sources of additional revenue that could fund construction of additional projects;
- The next highest-priority projects within approved TECM corridors based on traffic studies.

Positive feedback has been received regarding the initiation of additional design in the approved TECM corridors. As a result of additional feedback that's been received, the project team is currently reviewing the next two greatest needs in the I-90 corridor – replacement of the Northwest Blvd and US-95 interchanges. One of these two projects will be selected for advancement after additional traffic sensitivity analysis is complete. A copy of the list provided in August is included again here for reference:

Project	Design (PE/PC)	Right-of-way (RW/LP)	Construction (UT/CE/CC/CN)
(D1) I-90, NW Blvd OR US-95 Interchange	\$9-10 million	\$6-7 million	\$ 70-80 million
(D3) I-84, SH-44 Interchange (exit 25)	\$ 6-7 million	\$1-2 million	\$ 65-75 million*
(D3) SH-55, Pear Lane to Farmway Road	(fully funded)	(partially funded)**	\$ 70-80 million
(D5) I-15, Blackfoot widening (exit 89-93)	\$8-10 million	\$0	\$100-110 million

The attached resolution proposes adding these projects to the ITIP. The design and right-of-way will be programmed using unallocated funds and/or savings within the fund sources managed by the bonding office. And the construction of the projects will be added to the Early Development Program, which is similar to all of the other projects currently under development in the TECM program.

*Draft FY24-30 ITIP provides partial construction funding. Amount shown is the total construction cost estimate.

**\$30 million currently programmed in the ITIP. Cost estimate currently being updated to determine right-of-way budget needed.

Recommendations

Approve the resolution on page 75.

Board Action

Approved Deferred _____

Other _____

WHEREAS, the Idaho Transportation Board is charged with determining the timeframe and scope of improvements for the state transportation system; and

WHEREAS, Idaho Code § 40-310 directs the Idaho Transportation Board to plan, design and develop statewide transportation systems when determined to be in the public interest; and

WHEREAS, House Bill 362 increased the sales tax distribution from 1% to 4.5% (not less than \$80 million annually), dedicated to ITD for large infrastructure projects on the state highway system; and

WHEREAS, various other funding sources are being dedicated to the delivery of projects developed by the bonding office; and

WHEREAS, the program-wide risk assessment shows the projects already programmed in the Idaho Transportation Investment Program (ITIP) are likely to fully consume the funds currently dedicated to the program; and

WHEREAS, there is a possibility that additional revenue could be available within the program or from external sources such as grants, surplus, or additional revenues; and

WHEREAS, a list of potential projects has been presented to the Board based on the traffic and safety needs within the approved corridors; and

WHEREAS, adding these projects to the ITIP is part of the department's strategy to advance project readiness.

NOW THEREFORE BE IT RESOLVED, that the Board approves adding the following projects to the ITIP, with the construction cost estimate being added to the Early Development Program.

Project	Design (PE/PC)	Right-of-way (RW/LP)	Construction (UT/CE/CC/CN)
(D1) I-90, NW Blvd OR US-95 Interchange	\$9-10 million	\$6-7 million	\$ 70-80 million
(D3) I-84, SH-44 Interchange (exit 25)	\$ 6-7 million	\$1-2 million	\$ 65-75 million
(D3) SH-55, Pear Lane to Farmway Road	(fully funded)	(partially funded)	\$ 70-80 million
(D5) I-15, Blackfoot widening (exit 89-93)	\$8-10 million	\$0	\$100-110 million



Board Agenda Item

ITD 2210 (Rev. 10-13)

Meeting Date September 21, 2023

Consent Item Information Item Amount of Presentation Time Needed 15 minutes

Presenter's Name Shawna King	Presenter's Title TECM Engineering Manager	Initials	Reviewed By LSS
Preparer's Name Shawna King	Preparer's Title TECM Engineering Manager	Initials	

Subject

Request to advertise Burley IC and Heyburn IC in advance of anticipated spring 2024 bond sale

Key Number 23344/23345	District 4	Route Number Interstate 84
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Background Information

Design of the Burley Interchange (IC) and the Heyburn IC projects in Minidoka County is complete, and the projects are ready for advertisement. Anticipated construction contract amounts are:

Burley IC	\$75-\$85 Million
Heyburn IC	\$85-\$95 Million

These projects are 100% state funded for all phases, from environmental and design through construction. Construction will be funded with a combination of state funding sources and will likely utilize funds from the next TECM bond sale, which is anticipated spring of 2024.

A presentation and resolution for a spring 2024 bond sale is planned later this year. A potential timeline of how these projects relate to a spring 2024 bond sale is shown below.

September/October 2023 – Advertise the Burley and Heyburn IC projects
November 2023 – Open bids on the Burley and Heyburn IC projects
November 2023 – Informational presentation to the Board regarding upcoming TECM bond sale
December 2023 – Award the Burley and Heyburn IC projects
December 2023 – Board resolution requesting authorization for the 2024 Series TECM bond sale
January 2024 – Idaho Housing and Finance Association board resolution for 2024 TECM bond sale
January/February 2024 – First construction payments on the Burley and Heyburn IC projects
March/April 2024 – Closing of 2024 TECM bonds
May 2024 – First 2024 TECM bond draw

If for some reason a spring bond sale is not favorable, and it's decided not to proceed, construction of the Burley and Heyburn IC projects would then be funded with other available program funds, specifically pay as you go state funding sources.

Construction start dates for the Burley and Heyburn IC projects in early 2024 are ideal for these projects to allow for embankment settlement periods and to avoid an additional construction season that would be required with late spring or summer 2024 start dates.

The attached resolution proposes to advertise the Burley and the Heyburn Interchange projects in advance of the next TECM bond sale.



Board Agenda Item

ITD 2210 (Rev. 10-13)

Recommendations

Approve the resolution on page 78

Board Action

Approved Deferred _____

Other _____

WHEREAS, the Idaho Transportation Board is charged with determining the timeframe and scope of improvements for the state transportation system; and

WHEREAS, Idaho Code § 40-310 directs the Idaho Transportation Board to plan, design and develop statewide transportation systems when determined to be in the public interest; and

WHEREAS, the I-84 Burley Interchange and the I-84 Heyburn Interchange projects are ready to advertise; and

WHEREAS, beginning construction on the I-84 Burley Interchange and the I-84 Heyburn Interchange projects in early 2024, prior to the next anticipated bond sale, is advantageous for optimizing construction duration; and

WHEREAS, a spring 2024 TECM bond sale is being planned and is anticipated to provide funding for construction of the I-84 Burley Interchange and the I-84 Heyburn Interchange projects; and

WHEREAS, various other funding sources are being dedicated to the delivery of projects developed by the Bonding Office, and there are sufficient funds available to pay for construction of the I-84 Burley Interchange and the I-84 Heyburn Interchange projects if it's decided not to sell TECM bonds in spring of 2024; and

WHEREAS, contracts may be awarded on approved projects in advance of bonds being issued based on an evaluation of market risk by the TECM finance team.

NOW THEREFORE BE IT RESOLVED, that the Board approves advertising the I-84 Burley Interchange and the I-84 Heyburn Interchange in advance of the anticipated spring 2024 bond sale.



Board Agenda Item

ITD 2210 (Rev. 10-13)

Meeting Date September 21, 2023

Consent Item Information Item Amount of Presentation Time Needed 5 minutes

Presenter's Name Shawna King	Presenter's Title TECM Engineering Manager	Initials	Reviewed By LSS
Preparer's Name Shawna King	Preparer's Title TECM Engineering Manager	Initials	

Subject

Contract authority to exceed \$2M limit for I-84 Burley and Heyburn Interchange TECM projects		
Key Number 23344/23345	District 4	Route Number Interstate 84

Background Information

Board Policy 4001 indicates the Board shall approve the justification for award or rejection of contracts when the bid exceeds the engineer's estimate by more than ten percent (10%) or for bids that exceed the engineer's estimate by more than \$2 million.

This request is to maintain the 110% of engineer's estimate threshold for Board approval but not apply the additional qualifier of needing Board approval for a bid that is more than \$2 million above the engineer's estimate.

The upcoming TECM construction projects and the estimated construction costs are:

I-84, Burley Interchange, \$75 - \$85 Million
I-84, Heyburn Interchange, \$85 - \$95 Million

Bids that exceed 110% of the engineer's estimate will be presented to the Board for approval/rejection.

Bid results on these projects will be included on the Department's regular monthly report.

Recommendations

Approve resolution on page 80.

Board Action

<input type="checkbox"/> Approved	<input type="checkbox"/> Deferred	_____
<input type="checkbox"/> Other	_____	_____

WHEREAS, Board Policy 4001 indicates the Board shall approve the justification for award or rejection of contracts when the bid exceeds the engineer's estimate by more than ten percent (10%) or for bids that exceed the engineer's estimate by more than \$2 million; and

WHEREAS, two Transportation Expansion and Congestion Mitigation (TECM) projects will be advertised for construction, with bids opened winter 2023; and

WHEREAS, the estimated cost of these two TECM projects are substantial, ranging between \$75 million and \$95 million; and

WHEREAS, it is in the interest of the Department to expedite award of these construction projects; and

WHEREAS, this requested exception to Board Policy 4001 allows flexibility to expedite the award process while providing adequate controls for presenting approve or reject justifications to the Board if the bids are greater than 110% of the engineer's construction estimate.

NOW THEREFORE BE IT RESOLVED, that the Board allows an exception to Board Policy 4001 to remove the \$2 million dollar justification threshold amount for the following two TECM-funded projects:

I-84, Burley Interchange
I-84, Heyburn Interchange



Board Agenda Item

ITD 2210 (Rev. 10-13)

Meeting Date September 21, 2023

Consent Item Information Item

Amount of Presentation Time Needed 5 min

Presenter's Name Monica Crider, PE	Presenter's Title State Design Engineer	Initials MC	Reviewed By MA
Preparer's Name Merrill Sharp	Preparer's Title Project Manager (Bonding Office)	Initials MS	

Subject

Request Board approval for agreement authority to exceed \$1,000,000 on a new Professional Services Agreement on I 84; Burley IC, Minidoka Co (KN 23344) and I 84; Heyburn IC, Minidoka Co (KN 23345) for Construction Engineering and Inspection services (CEI)

Key Number 23344, 23345	District 4	Route Number I-84
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Background Information

General Background

Professional service agreements through ITD HQ Consultant Services Group within Highway Design Section follow three different processes based on the size of agreement. Small professional services agreements less than \$100,000 are procured through a Direct Selection process. Professional services agreements between \$100,000 and \$500,000 are secured through a Request for Information (RFI) process which short lists consultants from a prequalified consultant registry referred to as the Term Agreement list. Professional service agreements greater than \$500,000 are solicited through a formal Request for Proposal. In all cases, professional services agreements are secured using a qualification-based system rather than a competitive low bid basis used for typical construction contracts.

Board Policy 4001 delegates authority to approve routine engineering agreements of up to \$1 million to the Director or another designee. Any agreements that exceed this amount must be authorized by the Board. The purpose of this Board item is to request additional agreement authorization.

The size of the agreements listed are often anticipated and necessary due to the complexity and magnitude of the associated construction projects. In many instances, the original intent is to solicit the consultant service in phases allowing for greater flexibility for the Department, limited liability, and better design after additional information is obtained. In other cases, such as for Construction Engineering and Inspection services one single agreement over \$1 million may be issued allowing for continuity of the inspector.

Project Specific Details

The purpose of this agenda item, per Board Policy 4001, is to seek Board approval authority to exceed \$1 million agreement threshold for CEI services on the I-84; Burley IC (KN 23344) and I-84; Heyburn IC (KN 23345) projects during construction.

These two TECM projects replace the existing interchanges at Exits 208 and 211 in Burley and Heyburn, Idaho. Work includes replacement of six existing bridges, one new bridge, three signalized intersections, and reconstruction of a portion of I-84, SH-24, SH-27, and US-30.

A Request for Proposal will be posted for CEI services to assist District 4 in the administration of the construction of these two interchanges. It is anticipated that up to three yearly agreements will be negotiated for each project.



Board Agenda Item

ITD 2210 (Rev. 10-13)

Currently, there is \$13 million (KN23344, \$6 million and KN23345, \$7 million) scheduled for all construction services by consultants (construction inspection, testing, and staff augmentation; engineer of record, and public involvement).

TYPE	FUNDS EXIST	FUNDS NEEDED
Initial Agreement	X	
Supplemental Agreement- Phased Approach		
Supplemental Agreement- Change of Scope		

Recommendations

Board approval of the resolution on page 83.

Board Action

Approved Deferred _____
 Other _____



Board Agenda Item

ITD 2210 (Rev. 10-13)

RESOLUTION

WHEREAS, Board Policy 4001 requires the Idaho Transportation Board to approve professional services agreements that exceed \$1 million; and

WHEREAS, the TECM Bonding Office will administer this project; and

WHEREAS, the agreement will not be written until the funding has been obligated.

NOW THEREFORE BE IT RESOLVED, that the Board approves Key Number 23344, I-84, Burley Interchange and Key Number 23345, I-84, Heyburn Interchange to exceed the \$1 million agreement authorization up to \$13,000,000.



Board Agenda Item

ITD 2210 (Rev. 10-13)

Meeting Date September 21, 2023

Consent Item Information Item

Amount of Presentation Time Needed 5 minutes

Presenter's Name Monica Crider, PE	Presenter's Title State Design Engineer	Initials MC	Reviewed By
Preparer's Name Erika Bowen	Preparer's Title Project Manager (Bonding Office)	Initials ERB	

Subject

Request Board Approval for Agreement Authority to Exceed \$1,000,000 on an existing Professional Services Agreement on SH-55; Farmway Rd to Middleton Rd, Canyon Co by Horrocks for additional Design Services.

Key Number 22715	District 3	Route Number SH-55	
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Background Information

General Background

Professional service agreements through ITD Consultant Services Group within Highway Design Section follow three different processes based on the size of agreement. Small professional services agreements less than \$100,000 are procured through a Direct Selection process. Professional services agreements between \$100,000 and \$500,000 are secured through a Request for Information (RFI) process which short lists consultants from a prequalified consultant registry referred to as the Term Agreement list. Professional service agreements greater than \$500,000 are solicited through a formal Request for Proposal. In all cases, professional services agreements are secured using a qualification based system rather than a competitive low bid basis used for typical construction contracts.

Board Policy 4001 delegates authority to approve routine engineering agreements of up to \$1 million to the director or another designee. Any agreements larger than this amount must be approved by the Board. The purpose of this board item is to request approval for agreements larger than \$1 million.

The large size of the agreements listed are often anticipated and necessary due to the complexity and magnitude of the associated construction projects. In many instances, the original intent is to solicit the consultant service in phases allowing for greater flexibility for the Department, limited liability, and better design after additional information is obtained. In other cases, such as for Construction Engineering and Inspection (CEI) services one single agreement over \$1 million may be issued allowing for continuity of the inspector.

Project Specific Details

The purpose of this agenda item, per Board Policy 4001, is to seek Board approval for additional agreement authority to exceed \$1 million on the Horrocks professional services agreement for the SH-55, Farmway Road to Middleton Road, Canyon County project.

The purpose of this project is to improve safety and mobility on SH-55 (Karcher Rd) by widening the road to two lanes in both directions with dedicated turn lanes at major intersections and implementing access control with a continuous median traffic separator. Intersections at the mile will be signalized and half-mile intersections will be three-quarter access. The scope includes multiple bridge replacements, culvert extensions, right-of-way acquisition for over 140 parcels, and a separated multi-use pathway on both sides of the roadway.



Board Agenda Item

ITD 2210 (Rev. 10-13)

In September 2021, through Request for Proposal (RFP), Horrocks was selected to provide design services. The project design services were split into two phases. Phase I was for Design Services to complete any remaining preliminary design services not previously addressed during the District's corridor study project. Phase II is to complete final roadway design, final traffic design (signs and signals), right-of-way-plans, sound walls, drainage, utility coordination, and coordinate with ITD Bridge on final bridge designs.

In July 2021, the Board authorized agreement amount for Phase I and II design for \$10,000,000.

The original project scope was expanded at the District's request to include inclusion of a pedestrian tunnel and removal of U-turn features that require additional intersection widening. Services are needed to adjust environmental documents, update project plans, update specifications and submit the PS&E package.

After negotiation, the additional services will cost approximately \$1,200,000. These services will bring the total cost of services to be \$10,800,000. This request is for authorization to exceed \$1 million up to \$10,800,000.

Currently, there is \$10,045,000 obligated and the TECM office has identified remaining funds to complete this agreement.

TYPE	FUNDS EXIST	FUNDS NEEDED
Initial Agreement		
Supplemental Agreement- Phased Approach		
Supplemental Agreement- Change of Scope		X

Recommendations

Board approval of the Resolution on page

Board Action

Approved Deferred _____

Other _____



Board Agenda Item

ITD 2210 (Rev. 10-13)

RESOLUTION

WHEREAS, Board Policy 4001 requires the Transportation Board to approve professional services agreements that exceed \$1 million; and

WHEREAS, TECM Bonding Office will administer this project; and

WHEREAS, the Board has approved agreement authorization up to \$10,000,000 at the July 2021 Board meeting; and

WHEREAS, the agreement will not be written until the funding has been scheduled and obligated.

NOW THEREFORE BE IT RESOLVED, that the Board approves Project No. A022(715), SH-55; Farmway Rd to Middleton Rd, Canyon Co to exceed the \$1 million agreement authorization for consultant services on up to \$10,800,000.



Board Agenda Item

ITD 2210 (Rev. 10-13)

Meeting Date 9/21/23

Consent Item Information Item Amount of Presentation Time Needed 10 min

Presenter's Name Dan McElhinney/Craig Roberts	Presenter's Title DD/DMVA	Initials	Reviewed By LSS
Preparer's Name Blake Rindlisbacher/Craig Roberts	Preparer's Title CE/CMSPM	Initials	

Subject

Board Unallocated Funds Request - Port of Entry (POE) Tire Condition Safety Indicators		
Key Number	District	Route Number

Background Information

In accordance with Board Policy 4076, Highways and Commercial Vehicle Services requests the use of FY24 Board Unallocated Funds (\$1 million) to install tire condition safety indicators at various Ports of Entry (POE) across the state.

The tire condition indicators are used in conjunction at POE locations with Weigh-in-Motion (WIM) units. Two in-road loops and three sensors are installed in the roadway before the WIM scale and loops. The tire indicators identify vehicles with dual tire sets with missing tires, flat tires, or mismatched diameters.

The westbound Declo Port of Entry opened on February 12, 2023, and is the first site with tire condition safety indicators. From February 12 to August 12 of this year, 3,570 vehicles have shown tire issues, with 457 tires repaired or replaced at that location. Others were detected while closed or when the inspectors were involved with other duties. As a result, we'd like to expand this program to other POE locations in the state, see Exhibit A.

In April 2017, the USDOT published **Large Truck and Bus Crash Facts**. The Federal Motor Carrier Safety Administration identified tires as the most frequent vehicle-related factor in fatal crashes. Tire debris on the highways causes accidents, create safety concerns for the public and those that must remove the debris, and increases maintenance costs.

New WIM installations at POE locations will include the tire systems as we consider this technology imperative for the safety of our highway users and those that work on or near the roadways.

The funds would be used to purchase and install the tire systems at the eight locations in Exhibit A: Lewiston – 2, East Boise – 2, Inkom – 2, Sage Junction – 2. The new technology would interface with the current WIM to display those vehicles with the detected tire issues.

Recommendations

Approve resolution on page 87.

Board Action

Approved Deferred _____

Other _____



State of Idaho

Port of Entry Facilities

January 2022

● PRIMARY FACILITY

EAST BOISE - 2

INKOM - 2

LEWISTON - 2

SAGE JCT - 2

FUTURE LOCATIONS:

HUETTER - WHEN 41 INTERCHANGE IS COMPLETE

ALL NEW WIM LOCATIONS WHEN DEVELOPED: ASHTON

LEWISTON

1

Idaho

3

EAST
BOISE

4

6

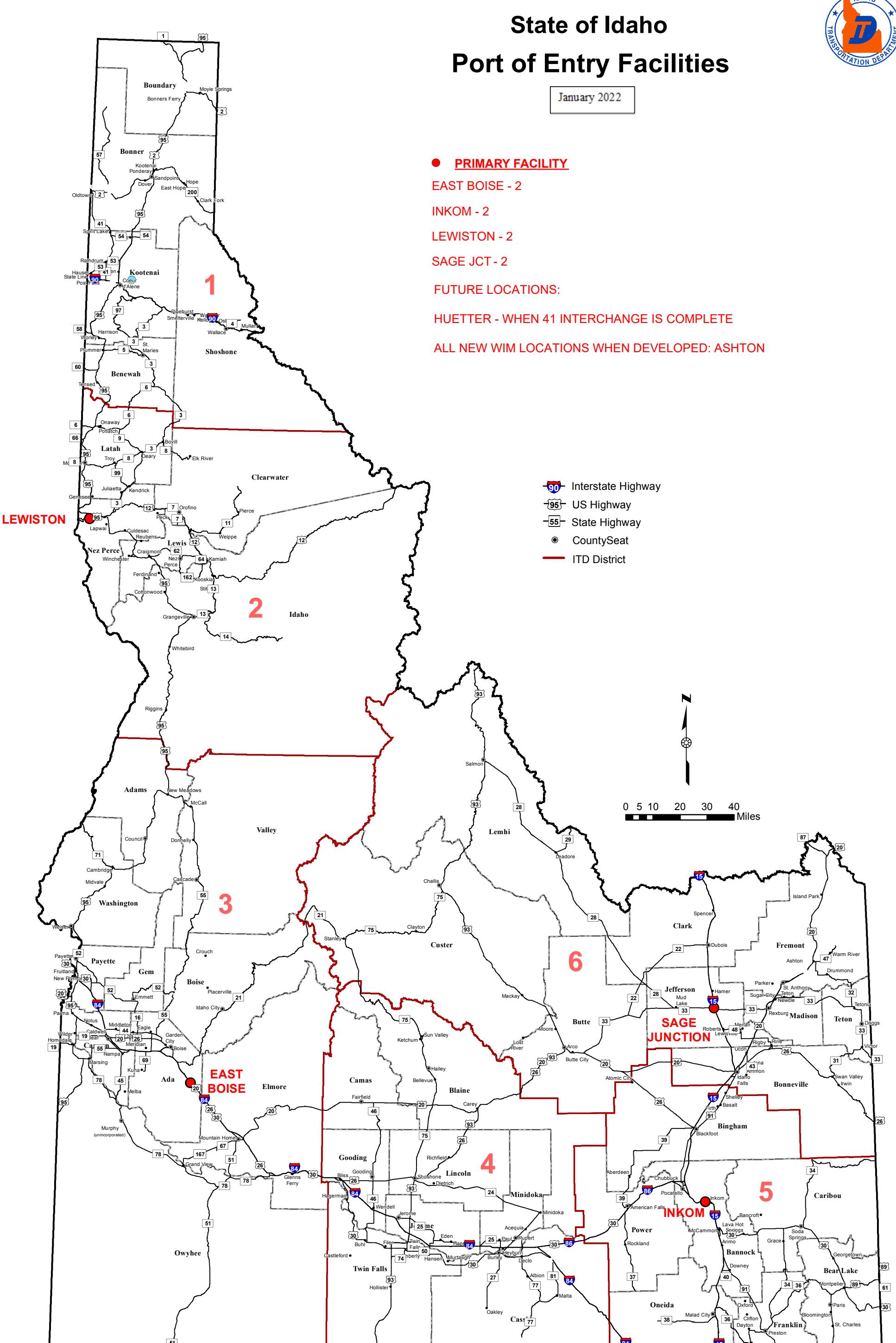
SAGE
JUNCTION

5

INKOM

- Primary Facility
- Interstate Highway
- US Highway
- State Highway
- County Seat
- ITD District

0 5 10 20 30 40 Miles



**IDAHO TRANSPORTATION BOARD
STATE FUNDED UNALLOCATED ACCOUNT**

State Fiscal Year 2024
as of September 6, 2023, following Board approval

				<i>Beginning Balance</i>	\$ 10,000,000
<u>Date</u>	<u>District</u>	<u>Key No.</u>	<u>Project Route, Name</u>		<u>Cost</u>
06/15/23	3	24338	SH 55, SIDEWALK & DRAINAGE DESIGN, HORSESHOE BEND	\$ 500,000	
07/19/23	1	24373	SH 54, FARRAGUT STATE PARK IMPROVEMENTS	\$ 1,800,000	
08/17/23	4	N/A	I 84, D4 RIGHT OF WAY FENCE REPLACEMENT	\$ 500,000	
REQUEST	HQ	N/A	STATE, POE TIRE CONDITION SAFETY INDICATORS	\$ 1,000,000	
				Total	\$ 3,800,000
				<i>Ending Balance</i>	\$ 6,200,000

RESOLUTION

WHEREAS, it is in the public's interest for the Department to publish and accomplish a current, realistic, and fiscally constrained seven-year Idaho Transportation Investment Program (ITIP); and

WHEREAS, the Idaho Transportation Board is charged with considering the safety and convenience of the highway users; and

WHEREAS, it is the intent of the Idaho Transportation Board to effectively utilize all available federal, state, local, and private capital investment funding; and

WHEREAS, ITD Port of Entry (POE) staff are tasked with commercial vehicle inspections and safety; and

WHEREAS, the Tire Condition Safety Indicator project has succeeded at the new Declo Port of Entry.

NOW THEREFORE BE IT RESOLVED, that the Board approves the POE Tire Condition Safety Indicator project be funded with \$1 million of FY24 Board Unallocated Funds.



Board Agenda Item

ITD 2210 (Rev. 10-13)

Meeting Date September 21, 2023

Consent Item Information Item Amount of Presentation Time Needed 5 minutes

Presenter's Name Todd Hubbard, PE	Presenter's Title District 5 Engineer	Initials TH	Reviewed By LSS
Preparer's Name Todd Hubbard, PE	Preparer's Title District 5 Engineer	Initials TH	

Subject

Request for Board Unallocated Funds – Guardrail Upgrade on SH-34

Key Number N/A	District 5	Route Number SH-34
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Background Information

The purpose of this agenda item is to seek Board approval to add shoulder widening and the replacement of guardrail on SH-34 to the program, per policy 5011 Idaho Transportation Investment Program (ITIP), using Board Unallocated Funds.

District 5 is requesting funds to widen shoulders and replace guardrail on SH-34 from MP 13.3 to MP 13.6. This section is about 5.5 miles northeast of Preston and is heavily traveled by large, over-sized agricultural equipment. The guardrail creates a narrowing in the roadway at this point. Just south of this location, the guardrail is wider and easier for equipment to travel.

During coordination meetings with Franklin County and other stakeholders in the area, this section of guardrail has been a traffic concern as the farming community has difficulty traveling in this area due to the guardrail being so close to the lane of travel. The scope of the project would be to remove the guardrail, widen and regrade the shoulders, and install new guardrail to allow for more shoulder on the roadway.

This request is to widen existing shoulders and replace 3,000 feet of guardrail on SH-34 from MP 13.3 to MP 13.6. The estimated cost is \$750,000.00

Recommendations

Approve expenditure of \$750,000.00 of FY24 Board Unallocated Funds to widen shoulders and replace guardrail on SH-34. Resolution on page 90.

Board Action

<input type="checkbox"/> Approved	<input type="checkbox"/> Deferred	_____
<input type="checkbox"/> Other	_____	_____

**IDAHO TRANSPORTATION BOARD
STATE FUNDED UNALLOCATED ACCOUNT**

State Fiscal Year 2024
as of September 6, 2023, following Board approval

<u>Date</u>	<u>District</u>	<u>Key No.</u>	<u>Project Route, Name</u>	<u>Cost</u>	Beginning Balance	\$ 10,000,000
06/15/23	3	24338	SH 55, SIDEWALK & DRAINAGE DESIGN, HORSESHOE BEND	\$ 500,000		
07/19/23	1	24373	SH 54, FARRAGUT STATE PARK IMPROVEMENTS	\$ 1,800,000		
08/17/23	4	N/A	I 84, D4 RIGHT OF WAY FENCE REPLACEMENT	\$ 500,000		
REQUEST	HQ	N/A	STATE, POE TIRE CONDITION SAFETY INDICATORS	\$ 1,000,000		
REQUEST	5	N/A	SH 34, D5 GUARDRAIL	\$ 750,000		
					Total	\$ 4,550,000
					Ending Balance	\$ 5,450,000

RESOLUTION

WHEREAS, the Idaho Transportation Board supports the ITD mission of safety, mobility, and economic opportunity; and

WHEREAS, it is the intent of the Idaho Transportation Board to effectively utilize all available federal, state, local, and private capital investment funding; and

WHEREAS, ITD staff has identified options for widening the SH-34 roadway and replacing guardrail from Milepost 13.3 to 13.6 for increased mobility.

NOW THEREFORE BE IT RESOLVED, that the Board approves FY24 Board Unallocated Funds for the SH-34 guardrail project at a cost of \$750,000 for advertisement and construction.



Board Agenda Item

ITD 2210 (Rev. 10-13)

Meeting Date Sept. 21, 2023

Consent Item Information Item Amount of Presentation Time Needed 10 minutes

Presenter's Name Thomas Mahoney	Presenter's Title Aeronautics Administrator	Initials JS	Reviewed By LSS
Preparer's Name Jennifer Schildgen	Preparer's Title Airport Planning Manager	Initials JS	JS

Subject

SFY 24 Idaho Airport Aid Program		
Key Number Statewide	District Statewide	Route Number Statewide

Background Information

Idaho Administrative Code 39.04.01 section 701 provides the allocation program rules for developing the Idaho Airport Aid Program funding. Funding for the Idaho Airport Aid Program is primarily funded through aviation and jet fuel taxes. Each State Fiscal Year (SFY) funding limits are set forth through legislative allocation. Dedicated funding allocation for SFY24 was established at \$1M. In addition, Aero was allocated \$33M from Governor Little's Leading Idaho Initiative. This board item is proposing to fund over \$22M in SFY24 with the remaining funds to be advanced later.

This year's Idaho Airport Aid Program provides funding for fourteen general aviation airports, two community airports, and seven primary service airports. Idaho has six primary airports but we also provide funding to the Pullman-Moscow Airport as it has been recognized as an economic driver for the economy of Moscow and the University of Idaho. The Pullman-Moscow Airport receives half of what the Idaho primary service airports receive.

All funded projects are derived from grant applications listed on the Aeronautics Capital Improvement Program that are ready to proceed and have a high priority based upon our prioritization and allocation methodology.

Aeronautics staff prioritized and recommended projects. The Aeronautics Advisory Board (AAB) reviewed and supports the recommended projects. The AAB accepted the program on August 22, 2023.

Seeking approval from the ITD Board as required per IDAPA 39.04.01.

Recommendations

The Division of Aeronautics recommends the SFY24 Idaho Airport Aid Program airport projects and Leading Idaho funded projects, as presented, for approval and implementation. This approval is with the understanding that final grant amounts may change due to the actual bids received and minor scope changes prior to construction. Resolution on page 94.

Board Action

<input type="checkbox"/> Approved	<input type="checkbox"/> Deferred
<input type="checkbox"/> Other	

IDAHO AIRPORT AID PROGRAM					
PRIMARY SERVICE 'NPIAS' AIRPORTS	PROJECT DESCRIPTION	TOTAL \$	FAA - AIP 93.75%	SPONSOR (6.25%-State LS)	IAAP \$ L.S.
Boise Air Terminal - Gowen Field	Improve terminal, extend TW, construct taxilane (2)	\$ -			\$ 20,000.00
Friedman Memorial Airport Authority	Unknown	\$ -			\$ 20,000.00
Idaho Falls Regional - Fanning Field	EA, expand terminal, rehab apron, R	\$ -			\$ 20,000.00
Joslin Field - Twin Falls	Construct apron	\$ -			\$ 20,000.00
Lewiston Nez Perce County Regional	Recon TW, Rehab TW, conduct miscellaneous study	\$ -			\$ 20,000.00
Pocatello Regional	Recon apron, rehab RW signage, seal apron	\$ -			\$ 20,000.00
Pullman - Moscow Regional	Terminal	\$ -			\$ 10,000.00
PRIMARY SERVICE 'NPIAS' AIRPORTS TOTAL		\$ -	\$ -	\$ -	\$ 130,000.00
GENERAL AVIATION 'NPIAS' AIRPORTS	PROJECT DESCRIPTION	TOTAL \$	FAA - AIP 90%	SPONSOR \$ 5.00%	IAAP \$
Bonners Ferry-Boundary County	Improve Drainage	\$ 768,340.00	\$ 691,506.00	\$ 38,417.00	\$ 38,417.00
Burley Municipal	Feasability Study	\$ 354,028.89	\$ 318,626.00	\$ 17,701.44	\$ 17,701.44
Caldwell Industrial	Runway, Taxiway, and Apron rehabilitation, ATC site study	\$ 524,250.00	\$ 471,825.00	\$ 26,212.50	\$ 26,212.50
Council Municipal	Design Runway rehabilitation no grant issued yet	\$ 267,222.22	\$ 240,500.00	\$ 13,361.11	\$ 13,361.11
Gooding Municipal	Runway seal and Master Plan	\$ 355,040.00	\$ 319,536.00	\$ 17,752.00	\$ 17,752.00
Jerome County	Runway and Taxiway rehabilitation	\$ 440,860.00	\$ 396,774.00	\$ 22,043.00	\$ 22,043.00
McCall Municipal	Taxiway E rehabilitation	\$ 1,277,777.78	\$ 1,150,000.00	\$ 63,888.89	\$ 63,888.89
Mountain Home Municipal	DESIGN-hangar and terminal	\$ 150,000.00	\$ 135,000.00	\$ 7,500.00	\$ 7,500.00
Orofino Municipal	Rehab NE apron PH II; rehab parallel taxiway PH II	\$ 630,000.00	\$ 567,000.00	\$ 31,500.00	\$ 31,500.00
Pappy Boyington Field	Runway and Taxiway rehabilitation with RW lighting	\$ 5,160,144.44	\$ 4,644,130.00	\$ 258,007.22	\$ 258,007.22
Paris-Bear Lake	DESIGN-taxilane	\$ 192,207.78	\$ 172,987.00	\$ 9,610.39	\$ 9,610.39
Salmon-Lemhi County	Construct access road, fencing	\$ 252,911.11	\$ 227,620.00	\$ 12,645.56	\$ 12,645.56
Salmon-Lemhi County	Airside development	\$ 200,000.00		\$ 100,000.00	\$ 100,000.00
St Maries Municipal	Construct Taxilane	\$ 166,666.67	\$ 150,000.00	\$ 8,333.33	\$ 8,333.33
Weiser Municipal	Runway, Taxiway, and Apron Seal	\$ 237,735.56	\$ 213,962.00	\$ 11,886.78	\$ 11,886.78
GENERAL AVIATION 'NPIAS' AIRPORTS TOTAL		\$ 10,977,184.44	\$ 9,699,466.00	\$ 638,859.22	\$ 638,859.22
COMMUNITY 'NON-NPIAS' AIRPORTS	PROJECT DESCRIPTION	TOTAL \$	Match Rate %	SPONSOR \$	IAAP \$
Soda Springs	Apron reconstruction	\$ 65,200.00	100%	\$ -	\$ 65,200.00
COMMUNITY 'NON-NPIAS' AIRPORTS TOTAL		\$ -	- - - - -	\$ -	\$ 65,200.00
AERONAUTICS PROGRAMS - IAAX19	PROJECT DESCRIPTION	TOTAL \$	- - - - -	- - - - -	IAAP \$
Division of Aeronautics	Three Small Emergency Projects	\$ 6,000			\$ 6,000
	AERONAUTICS PROGRAMS TOTAL	\$ 6,000		\$	-
Base Budget for SFY24 IAAP Grants = \$1,000,000	TOTAL	#REF!	#REF!	#REF!	\$ 840,059.22

Leading Idaho Initiative

Primary	Project	Total
Boise	Lump Sum	\$ 1,000,000
Friedman	Lump Sum	\$ 1,000,000
Lewiston	Lump Sum	\$ 1,000,000
Pocatello	Lump Sum	\$ 1,000,000
Idaho Falls	Lump Sum	\$ 1,000,000
Magic Valley	Lump Sum	\$ 1,000,000
Pullman	Lump Sum	\$ 500,000
	Total	\$ 6,500,000

General Aviation	Project	Total
Council	Construct RTA recon	\$ 200,000
Driggs	Design /Construct RW shift	\$ 1,170,600
Rexburg	New Airport	\$ 4,000,000
Burley	New Airport	\$ 4,000,000
	Total	\$ 9,370,600

Community	Project	Total
American Falls	Runway Safety Area recon	\$5,000,000
Craigmont	Apron and TW recon	\$450,000
Hazelton	Parallel TW recon PH II, RW seal	\$465,000
Nezperce	RW Widening PH III	\$233,000
Payette	New beacon, two new taxilanes	\$430,000
St Anthony	RW light recon	\$500,000
	Total	\$ 7,078,000

Grand Total \$ 22,948,600
 Remaining \$ 10,051,400.00

RES. NO. WHEREAS, at the Idaho Transportation Board has the authority to design, construct, reconstruct, alter, extend, repair and maintain state aeronautical facilities; and

WHEREAS, the Board has the authority to expend funds for the construction, maintenance and improvement of public owned aeronautical facilities; and

WHEREAS, the Idaho State Legislature approved \$1 million for airport improvements and \$33 million through the Governor's Leading Idaho Initiative; and

WHEREAS, \$34 million is designated for Idaho public use airports using Idaho Airport Aid Program criteria; and

WHEREAS, the Idaho Aeronautics Advisory Board recommended approval of the proposed funding plan at their meeting on August 22, 2023.

NOW THEREFORE BE IT RESOLVED , that the Board approves the Idaho Airport Aid program for State Fiscal Year 2024 in the amount of \$22,948,600.

BE IT FURTHER RESOLVED , the Board directs the Division of Aeronautics to issue grant offers for SFY 2024.



Board Agenda Item

ITD 2210 (Rev. 10-13)

Meeting Date 9/21/2023

Consent Item Information Item Amount of Presentation Time Needed 20 minutes

Presenter's Name Josephine Middleton/Josh Watson	Presenter's Title HSM/Regional Math. Specialist	Initials JM/JW	Reviewed By LSS
Preparer's Name Josephine Middleton	Preparer's Title Highway Safety Manager	Initials JM	

Subject

Science, Technology, Engineering, and Math (STEM) - Math Project

Key Number	District	Route Number
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Background Information

In 2022, more than one out of every five crashes involved a youthful driver aged 15-19. They were involved in 2.4 times as many crashes as you would expect them to be and were 2.6 times as likely as all other drivers to be involved in a crash.

The Office of Highway Safety has been working with the Department of Education to develop Algebra lesson plans using our crash dashboard statistics to engage 9th-grade students. The OHS goal is to expose young drivers to the cause of traffic crashes in the hope that it will influence their driving behaviors. The STEM Action Center and Department of Education supported this project because it teaches students about real-world applications where math and statistics are used in the workplace.

Recommendations:

This presentation is for informational purposes.

Board Action

<input type="checkbox"/> Approved	<input type="checkbox"/> Deferred	<hr/>
<input type="checkbox"/> Other		<hr/>



Board Agenda Item

ITD 2210 (Rev. 10-13)

Meeting Date September 21, 2023

Consent Item Information Item Amount of Presentation Time Needed 5 min.

Presenter's Name Justin Pond	Presenter's Title Right of Way Manager	Initials JP	Reviewed By LSS
Preparer's Name Justin Pond	Preparer's Title Right of Way Manager	Initials JP	

Subject

Administrative Settlement over \$200,000.00

Key Number 20788	District 3	Route Number SH-16
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Background Information

As per Board Policy 4005, the Director or a delegate may authorize an administrative settlement for up to \$200,000 over the reviewed fair market value of properties appraised up to \$1,000,000. Proposed settlements exceeding \$200,000 shall come before the Board for approval. An administrative settlement is a settlement, authorized by the responsible official, in excess of the approved just compensation. Under appropriate circumstances, an administrative settlement may be made to motivate amicable settlement with an owner and thus avoid recourse to legal proceedings.

Recommendations

Approve:

KN 20788, Project No. A020(788) SH-16, I-84 to US 20/26 & SH-44 IC, Ada & Canyon Counties, Parcel 61, an administrative settlement exceeding \$200,000.00. Resolution on page 97.

Board Action

<input type="checkbox"/> Approved	<input type="checkbox"/> Deferred	<hr/>
<input type="checkbox"/> Other	<hr/>	

RES. NO. ITB WHEREAS, the Idaho Transportation Department is acquiring right-of-way for the SH-16, I-84 to US 20/26 & SH-44 IC, Ada & Canyon Counties, for Project No. A020(788); and

WHEREAS, the Idaho Transportation Department and the property owner have engaged in good faith negotiations; and

WHEREAS, both parties agree that additional payment is justified in order for the Idaho Transportation Department to fairly compensate the property owner of Parcel 61.

NOW THEREFORE BE IT RESOLVED that the Idaho Transportation Board approves an administrative settlement over \$200,000.00.



Board Agenda Item

ITD 2210 (Rev. 10-13)

Meeting Date September 21, 2023

Consent Item Information Item Amount of Presentation Time Needed 5 min.

Presenter's Name	Presenter's Title	Initials	Reviewed By
Justin Pond	Right of Way Manager	JP	LSS
Preparer's Name	Preparer's Title	Initials	
Justin Pond	Right of Way Manager	JP	

Subject

Administrative Settlement over \$200,000.00

Key Number 20788	District 3	Route Number SH-16
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Background Information

As per Board Policy 4005, the Director or a delegate may authorize an administrative settlement for up to \$200,000 over the reviewed fair market value of properties appraised up to \$1,000,000. Proposed settlements exceeding \$200,000 shall come before the Board for approval. An administrative settlement is a settlement, authorized by the responsible official, in excess of the approved just compensation. Under appropriate circumstances, an administrative settlement may be made to motivate amicable settlement with an owner and thus avoid recourse to legal proceedings.

Recommendations

Approve:

KN 20788, Project No. A020(788) SH-16, I-84 to US 20/26 & SH-44 IC, Ada & Canyon Counties, Parcel 69, an administrative settlement exceeding \$200,000.00. Resolution on page 99.

Board Action

Approved Deferred _____
 Other _____

RES. NO. ITB WHEREAS, the Idaho Transportation Department is acquiring right-of-way for the SH-16, I-84 to US 20/26 & SH-44 IC, Ada & Canyon Counties, for Project No. A020(788); and

WHEREAS, the Idaho Transportation Department and the property owner have engaged in good faith negotiations; and

WHEREAS, both parties agree that additional payment is justified in order for the Idaho Transportation Department to fairly compensate the property owner of Parcel 69.

NOW THEREFORE BE IT RESOLVED that the Idaho Transportation Board approves an administrative settlement over \$200,000.00.



Board Agenda Item

ITD 2210 (Rev. 10-13)

Meeting Date September 21, 2023

Consent Item Information Item Amount of Presentation Time Needed 5 min.

Presenter's Name	Presenter's Title	Initials	Reviewed By
Justin Pond	Right of Way Manager	JP	LSS
Preparer's Name	Preparer's Title	Initials	
Justin Pond	Right of Way Manager	JP	

Subject

Administrative Settlement over \$200,000.00

Key Number 20788	District 3	Route Number SH-16
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Background Information

As per Board Policy 4005, the Director or a delegate may authorize an administrative settlement for up to \$200,000 over the reviewed fair market value of properties appraised up to \$1,000,000. Proposed settlements exceeding \$200,000 shall come before the Board for approval. An administrative settlement is a settlement, authorized by the responsible official, in excess of the approved just compensation. Under appropriate circumstances, an administrative settlement may be made to motivate amicable settlement with an owner and thus avoid recourse to legal proceedings.

Recommendations

Approve:

KN 20788, Project No. A020(788) SH-16, I-84 to US 20/26 & SH-44 IC, Ada & Canyon Counties, Parcel 160, an administrative settlement exceeding \$200,000.00. Resolution on page 101.

Board Action

<input type="checkbox"/> Approved	<input type="checkbox"/> Deferred
<input type="checkbox"/> Other	

RES. NO. ITB WHEREAS, the Idaho Transportation Department is acquiring right-of-way for the SH-16, I-84 to US 20/26 & SH-44 IC, Ada & Canyon Counties, for Project No. A020(788); and

WHEREAS, the Idaho Transportation Department and the property owner have engaged in good faith negotiations; and

WHEREAS, both parties agree that additional payment is justified in order for the Idaho Transportation Department to fairly compensate the property owner of Parcel 160.

NOW THEREFORE BE IT RESOLVED that the Idaho Transportation Board approves an administrative settlement over \$200,000.00.



Board Agenda Item

ITD 2210 (Rev. 10-13)

Meeting Date September 21, 2023

Consent Item Information Item Amount of Presentation Time Needed 5 min.

Presenter's Name Justin Pond	Presenter's Title Right of Way Manager	Initials JP	Reviewed By LSS
Preparer's Name Justin Pond	Preparer's Title Right of Way Manager	Initials JP	

Subject

Administrative Settlement over \$200,000.00

Key Number 21923	District 6	Route Number US 26
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Background Information

As per Board Policy 4005, the Director or a delegate may authorize an administrative settlement for up to \$200,000 over the reviewed fair market value of properties appraised up to \$1,000,000. Proposed settlements exceeding \$200,000 shall come before the Board for approval. An administrative settlement is a settlement, authorized by the responsible official, in excess of the approved just compensation. Under appropriate circumstances, an administrative settlement may be made to motivate amicable settlement with an owner and thus avoid recourse to legal proceedings.

Recommendations

Approve:

KN 21923, Project No. A021(923), US-26, JCT Hitt Rd (25th E), Bonneville County, Parcel 6, an administrative settlement exceeding \$200,000.00. Resolution on page 102.

Board Action

<input type="checkbox"/> Approved	<input type="checkbox"/> Deferred	_____
<input type="checkbox"/> Other	_____	_____

RES. NO. ITB WHEREAS, the Idaho Transportation Department is acquiring right-of-way for the US-26, JCT Hitt Road (25th E), for Project No. A021(923); and

WHEREAS, the Idaho Transportation Department and the property owner have engaged in good faith negotiations; and

WHEREAS, both parties agree that additional payment is justified in order for the Idaho Transportation Department to fairly compensate the property owner of Parcel 6.

NOW THEREFORE BE IT RESOLVED that the Idaho Transportation Board approves an administrative settlement over \$200,000.00.



Board Agenda Item

ITD 2210 (Rev. 10-13)

Meeting Date September 21, 2023

Consent Item Information Item Amount of Presentation Time Needed 10 Minutes

Presenter's Name Scott Lukenga	Presenter's Title Planning/Dev Services Manager	Initials SL	Reviewed By [Redacted]
Preparer's Name Scott Lukenga	Preparer's Title Project Manager	Initials SL	

Subject

Informational Update on the Idaho Local Transportation Grant Program

Key Number N/A	District N/A	Route Number N/A
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Background Information

The legislature amended and the governor approved changes to IC Section 40-719 (HB132) to establish a Strategic Initiatives Grant Program (SIGP) for local units of government. The SIGP includes the Local Transportation Grant Program (LTGP). The LTGP provides a total funding of \$100M with fifty percent (50%) of the funds appropriated to large urban areas with a populations greater than fifty thousand (50,000), and fifty percent (50%) awarded to rural or to small urban areas with a population less than fifty thousand (50,000).

The two month application window closed on 1 September, 2023. Below is a break down of the applications received.

Category 1 (Large Urban Area)

Application received: 20

Total Funding Requested: \$123,825,198.97

Breakout by District:

D1: 4 Applications.	\$16,053,000.00
D2: 3 Applications.	\$17,048,292.00
D3: 6 Applications.	\$49,277,106.00
D4: 1 Application.	\$8,281,960.00
D5: 2 Applications.	\$17,630,000.00
D6: 4 Applications.	\$15,534,840.97

Category 2 (Small Urban Area/Rural Areas)

Application received: 108

Total Funding Requested: \$ 169,552,046.99

Breakout by District:

D1: 17 Applications.	\$24,932,690.20
D2: 12 Applications.	\$13,182,149.00
D3: 22 Applications.	\$39,502,056.00
D4: 19 Application.	\$34,022,290.71
D5: 17 Applications.	\$24,767,980.00
D6: 21 Applications.	\$33,144,881.08

Next Steps

Application Scoring and Prioritization: **Sept. 4 – 29, 2023**

The Category 1 applications are being scored and prioritized by the MPO Directors for their joint recommendation as well as the ITD Chief Engineer and District Engineers. The Category 2 applications are being scored and prioritized by ITD Planning and Development staff both Headquarters and Districts.

Idaho Transportation Board Project Approval: **Oct. 18, 2023**

Awardee Notification: **Oct. 19 – 27, 2023**

Recommendations

None

District	Sponsor	Project Name	Project Description	Project Cost	LTGP Funds Requested	Other Funding
1	Post Falls HD	Huetter Road	Widening	\$7,453,000.00	\$7,453,000.00	\$0.00
1	Hayden	Ramsey Rd & Honeyuckle Ave	Roundabout	\$2,780,000.00	\$2,500,000.00	\$280,000.00
1	Coeur d'Alene	3800 N Ramsey	Signal Upgrade	\$4,930,000.00	\$4,930,000.00	\$100,000.00
1	City of Post Falls	Spokane Street	Rehabilitation	\$1,570,000.00	\$1,170,000.00	\$400,000.00
2	Lewiston	Bryden Ave	Widening	\$13,900,000.00	\$10,000,000.00	\$0.00
2	Lewiston	Snake River Ave	Improvements	\$3,715,247.00	\$3,715,247.00	\$0.00
2	Lewiston	9th Street	Improvements	\$3,333,045.00	\$3,333,045.00	\$0.00
3	Canyon County HD	Middleton & Lindon Rd	Roundabout	\$4,978,210.00	\$3,539,106.00	\$1,439,120.00
3	Nampa	Ustick Rd	Corridor Improvements	\$12,510,000.00	\$10,000,000.00	\$2,510,000.00
3	Nampa HD #1	CAN ADA RD	Corridor Improvements	\$10,000,000.00	\$10,000,000.00	\$0.00
3	Meridian	Linder St	Overpass	\$24,800,000.00	\$10,000,000.00	\$7,300,000.00
3	Eagle (ACHD)	Downtown	Improvements	\$5,738,000.00	\$5,738,000.00	\$0.00
3	Boise	Emerald Street Overpass	Improvements	\$16,200,000.00	\$10,000,000.00	\$6,200,000.00
4	Twin Falls	Eastland Dr	Corridor Improvements	\$8,531,960.00	\$8,281,960.00	\$250,000.00
5	Pocatello	Hiline Rd	Widening	\$12,330,000.00	\$10,000,000.00	\$2,330,000.00
5	Chubbuck	Chubbuck Rd	Improvements	\$7,630,000.00	\$7,630,000.00	\$0.00
6	Bonneville County	Iona Rd	Widening	\$9,100,000.00	\$8,100,000.00	\$1,000,000.00
6	Idaho Falls	Pancheri Bridge	Rehabilitation	\$3,451,904.30	\$3,451,904.30	\$0.00
6	City of Iona	Denning, Scoresby & Free Ave	Road Safety Improvements	\$2,500,000	\$2,000,000.00	\$500,000.00
6	City of Ammon	Ammon Rd	Widening	\$1,982,936.67	\$1,982,936.67	\$0.00
20			Total	\$123,825,198.97		



Board Agenda Item

ITD 2210 (Rev. 10-13)

Meeting Date 09-21-2023

Consent Item Information Item Amount of Presentation Time Needed 15 mins

Presenter's Name Margaret Havey	Presenter's Title Project Manager	Initials MH	Reviewed By _____ _____ _____ _____
Preparer's Name Abby Peterson	Preparer's Title Transportation Planner	Initials AP	

Subject

Draft Carbon Reduction Strategy Development

Key Number 23985	District Statewide	Route Number
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Background Information

The Infrastructure Investment and Jobs Act (IIJA) requires each state to develop a Carbon Reduction Strategy by November 2023. ITD HQ Planning Services has been working to develop the strategy and has hired consultant Cambridge Systematics to assist. This strategy will implement the IIJA's Carbon Reduction Program that provides \$47 million to Idaho over five years and there is a wide range of eligible projects that reduce carbon emissions from transportation sources. 65% of the apportionment is suballocated to specific population areas, and 35% is available for any area statewide.

Working with ITD staff, MPOs, and stakeholders, Planning Services is developing a strategy that will utilize this funding in a manner that is cost-effective and suitable for Idaho's transportation needs. The categories of eligible projects include:

- Traffic Systems Management and Operations – arterial signal timing, traffic management
- Intelligent Transportation Systems
- Trucking/Freight – truck parking information systems
- Active Mobility - bicycle and pedestrian projects
- Sustainable Pavements and Construction Materials

Staff will present information on the draft strategy for the Board's consideration and feedback. Based on the Board's direction, a final Carbon Reduction Strategy will be presented at the October meeting for approval.

Recommendations

For Information Only.

Board Action

<input type="checkbox"/> Approved	<input type="checkbox"/> Deferred	_____
<input type="checkbox"/> Other	_____	_____



Board Agenda Item

ITD 2210 (Rev. 10-13)

Meeting Date September 21, 2023

Consent Item Information Item Amount of Presentation Time Needed 10 min

Presenter's Name Dan McElhinney/Caleb Lakey	Presenter's Title CD/COO, DE-3	Initials DM/CL	Reviewed By LSS
Preparer's Name Caleb Lakey	Preparer's Title DE-3	Initials CL.	

Subject

SH-55 Banks Lowman Rd Intersection		
Key Number NA	District D3	Route Number SH-55

Background Information

The current SH-55 intersection at Banks Lowman Road has been a traffic operations priority to address public concerns. Currently, the Department funds contract flagging at the intersection of SH-55 and Banks Lowman Road for 8–10 high volume weekends every summer. This effort helps to address the seasonal traffic peaks associated with summer time recreation in Valley County and Boise County and the associated pulse in return traffic. Without the flagging, traffic on the Banks Lowman Road is unable to find sufficient gaps in the steady southbound traffic on SH-55, resulting in excess queue lengths and wait times for travelers.

Given the increasing traffic volumes on these routes, ITD has been interested in determining a viable, long term solution to the problem. With significant stakeholder interest in the intersection, District 3 applied for and was awarded a Federal Lands Access Program (FLAP) Planning Grant. The grant was used to study the intersection and make conceptual recommendations on possible improvements. This spring the study concluded that flagging at the intersection is a short term option, but that signalization of the intersection was the recommended alternative to improve safety and operations.

Staff is proposing to add a project to the funded program for construction (estimated at \$40-50M) in FY28/29 to signalize the intersection, replace and widen the SH-55 bridge over the South Fork Payette River, replace and widen the Boise County Bridge over the North Fork Payette River and install a signal with an adaptive advanced warning system. Adding a project to the program will also allow staff to further develop the project scope of work, agency consultation and begin consultant design work in FY24. This item is meant to present the proposal and answer questions. Staff will return in October for possible action on this item.

Recommendations

Informational only

Board Action

<input type="checkbox"/> Approved	<input type="checkbox"/> Deferred	_____
<input type="checkbox"/> Other	_____	_____