



A G E N D A

Regular Meeting of the Idaho Transportation Board

December 10, 2025

Idaho Chinden Campus
11331 Chinden Blvd., Building 8
Boise, Idaho

Listen:

Dial 1-415-655-0003 US Toll

- a. access code: 2867 866 9921
- b. meeting password: 1234

Video: access Webex.com using same code and password as above

KEY:

ADM = Administration COM = Communications/Highway Safety DIR = Director
HWY = Highways INV = Innovation/Safety/Workforce Development

			Page #	Time*
Action Item	1.	CALL MEETING TO ORDER		8:30
Info Item	2.	SAFETY “CLUTCH MOMENT” SHARE: Public Information Officer Rosenthal		
Action Item	3.	BOARD MINUTES – November 13, 2025	4	
Info Item	4.	BOARD MEETING DATES	13	
		Next meeting is January 21, 2026, in Boise, Chinden Campus		
Action Item	5.	CONSENT CALENDAR	14	
HWY	___	COMPASS Transportation Improvement Program additions	15	
Info Items	6.	INFORMATIONAL CALENDAR		
HWY	___	Contract awards and advertisements	24	
HWY	___	Professional Services Agreements & Term Agreement Work Tasks Report....	31	
HWY	___	Monthly report of federal formula program funding through Nov. 26 th	38	
HWY	___	Annual outdoor advertising report.....	40	
HWY	___	Transportation Expansion and Congestion Mitigation drawdown report	42	
ADM	___	State Fiscal Year 2026 Financial Statements	44	
	7.	AUDIT SUBCOMMITTEE REPORT: Member Bulger		8:35
	8.	DIRECTOR’S MONTHLY REPORT: Director Stokes		8:40

*All listed times are local and are estimates only. The Board reserves the right to move agenda items and adjust the time schedule.
The meeting is open to the public, except for the executive session.
-Attendance is mandatory and lunch cannot be claimed on per diem.



December 10, 2025

Boise, Idaho

Page # Time*

9. AGENDA ITEMS

Information Items

DIR _____ Employee service award recognition.....68 **9:00**
Stokes

DIR _____ Division of Human Resources annual report.....69 **9:10**
DHR Bailey

ADM _____ Division of Aeronautics revenue 70 **9:25**
Thompson

10. BREAK **9:35**

HWY _____ Public Transportation Advisory Council annual report..... 71 **9:50**
PTAC Chair Luttmann

HWY _____ Public Transportation Office annual update..... 72 **10:00**
Duran

Action Item

HWY _____ New Public Transportation Interagency Working Group Policies 4089/5089... 73 **10:10**
Duran (Resolution on page 80)

Information Item

HWY _____ Freight Advisory Committee annual report.....81 **10:15**
FAC Chair Inouye/FAC Corbitt

Action Item

HWY _____ Request to approve consultant agreements..... 82 **10:30**
Crider (Resolution on page 91)

Information Item

DIR _____ DMV operations update..... 92 **10:35**
McClellan

Action Item

HWY _____ Revisions to Idaho Traffic Safety Commission Policies, 4043/5043 93 **10:50**
Middleton (Resolution on page 100)

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December 10, 2025

Boise, Idaho

Page # Time*

Information Items

HWY _____ Office of Highway Safety new safety performance targets for 2027 – 2029...101 **10:55**
Rich

HWY _____ Idaho’s Rail-Highway Crossing Program annual report. 102 **11:10**
Schwendiman

Action Item 11. EXECUTIVE SESSION (Canyon Creek Conference Room) **11:25**
PERSONNEL ISSUES [SECTION 74-206(a), (b)]
LEGAL ISSUES [SECTION 74-206(c), (d), (f)]

Action Item

HWY _____ Administrative Settlement over \$200,000 113 **12:00**
Pond (Resolution on page 114)

12. ADJOURNMENT (estimated time) **12:05**

*All listed times are local and are estimates only. The Board reserves the right to move agenda items and adjust the time schedule.
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REGULAR MEETING
IDAHO TRANSPORTATION BOARD
November 13, 2025

The Idaho Transportation Board met at 8:30 AM on Thursday, November 13, 2025, in Boise, Idaho. The following principals were present:

Pual Franz - District 1
Gary Osborn, Vice Chair (Presiding Chair) - District 2
Julie DeLorenzo – District 3
Mitch Watkins - District 4
Bob Hoff, Member – District 6
Scott Stokes, Director
Lorraine Dennis, Business Executive to the Board
Tim Thomas, Lead Deputy Attorney General

Chairman Bill Moad and Chief Deputy/Chief Operations Officer Dan McElhinney were not present. District 5 Member John Bulger participated via WebEx.

Safety Share. Equipment Trainer John Eastwood reviewed what the “clutch moment” means in terms of safety and the incorporation of it into the department’s safety messaging and culture. The clutch moment is shifting from an automatic to manual mode. It represents changing one’s mindset to stay focused and more in control to help increase safety.

In response to Member Franz’ question regarding employee training, ET Eastwood affirmed there is training for new employees in addition to the required defensive driving every three years.

Board Minutes. Member Watkins made a motion to approve the minutes of October 15, 2025, seconded by Member Hoff, and the motion passed unanimously.

Board Meeting Dates. The next meeting is December 10, 2025, in Boise.

Consent Items. Member Hoff made a motion, seconded by Member Watkins, and passed unopposed, to approve the following resolution:

RES. NO. WHEREAS, consent calendar items are to be routine, non-controversial, self-
ITB25-79 explanatory items that can be approved in one motion; and

WHEREAS, Idaho Transportation Board members have the prerogative to remove items from the consent calendar for questions or discussion.

NOW THEREFORE BE IT RESOLVED, that the Board approves the FY25 certification of receipts and disbursements, FY25 Annual Report, and 2025-2026 pending administrative rules.

1) FY25 certification of receipts and disbursements. Idaho Code, Section 40-708 requires certification of receipts and disbursements. FY25 total receipts are \$937,776,800 and total disbursements are \$943,822,600. With the beginning cash balance of \$134.9 million, the total ending balance as of June 30, 2025, is \$129.3 million per the FY25 certification statement, shown as Exhibit 585, which is made a part hereof with like effect.

2) ITD FY2025 Annual Report. Per Idaho Code, Section 40-136, the Board is required to submit an agency annual report on the financial condition and management of ITD to the Governor. The final report has been revised to include suggestions received from the Board at its October 2025 board meeting.

3) 2025 – 2026 ITD pending administrative rules. For final approval of ITD's two proposed administrative rules as pending rules – License Plate Provisions and Ignition Interlock Devices. The changes focus on non-substantive edits, consolidations, and removing restrictions and redundancies with Idaho Code. The rules were published for a second round of public comment through October 22nd. No additional comments were received.

Informational Items.

1) Contract awards and advertisements. There were no ITD and one Local contract awarded that did not require Board approval from October 1 - 31, 2025.

The list of projects currently under advertisement was provided.

2) Professional services agreements and term agreement work tasks report. From September 22, 2025, to October 21, 2025, 22 new professional services agreements and work tasks were processed, totaling \$4,003,329. Eleven supplemental agreements to existing professional services agreements were processed during this period for \$5,743,960.

3) Monthly report of federal formula program funding through October 30. Idaho received FY26 apportionments of \$416.2 million and obligation authority of \$365.2 through Sept. 30, 2026. When federal funding legislation is passed, obligation authority will be adjusted per the requirements of the funding bill. Allotted program funding through Sept. 30, 2026, is \$439 million with \$430 million remaining.

Director's Monthly Report. Director Stokes invited District 5 Engineer Todd Hubbard to provide an update on the I-15 Riverton Road Bridge in Blackfoot that occurred on October 30th. DE-5 Hubbard reported a milk tanker struck the bridge resulting in southbound and northbound closures of I-15. Traffic was detoured to US-91. In consultation with ITD's state bridge engineer and contractors, a temporary fix was executed to add supporting interlocking concrete block towers – topped with wood cribbing. The total closure lasted 28 hours. Currently, southbound traffic is down to one lane. Assessments are ongoing to determine the best course of action to either repair or replace the bridge.

In response to Member Watkins' question regarding repair cost estimates, DE-5 Hubbard stated preliminary estimates range between \$200,000 to \$250,000 for the emergency repair to restore traffic. He added there is a bridge replacement project currently in design in coordination with a Transportation Expansion and Congestion Mitigation (TECM) project but reiterated the determination to proceed with either repair or replacement is pending cost estimates.

Director Stokes reported on the completion of their employee visits, an all-staff virtual town hall meeting, the updated Ideal Workplace Action Plan, a legislative preview, and operational priority of the highway system. Some highlights included showing an Idaho map, delineated by district, that features stickers placed by employees that captured the impacts of ITD's five focus area. Executive staff traveled with that map as part of their statewide employee visits. They also posed the question of, "What is one thing you like about working for ITD?" The top response was the people. Staff enjoy working on complex projects and the flexibility ITD provides. The recent all staff virtual town hall had over 800 attendees over two sessions that included a 30-minute Q&A session. Director Stokes reviewed the Ideal Workplace Action Plan that includes enhanced onboarding and prioritization of innovation. Employees' number one request in how the employee experience can be better at ITD was process improvement and leadership intends to follow-up.

Director Stokes gave a legislative preview for the upcoming legislative session and budget status. Due to state-level revenue concerns, ITD increased its FY26 budget contingency to \$45 million. Currently, ITD's revenue from user fees is solid; however, at a recent Joint Finance Appropriation Committee workshop, Legislative Services Office (LSO) reported a \$555 million revenue shortfall for FY27. He recapped the Governor's Executive Order (EO) directives and 3% holdback for FY26. Reduction in Strategic Initiative Program Funding (SIPF) is anticipated for FY26, although the holdback amount is not yet known, with the potential of no SIPF funding in FY27. ITD is taking a cautious approach to investments, actively looking at options and staying in communication with Division of Financial Management (DFM) and LSO. ITD will continue to plan and design; however, will take a prioritized operational strategy to preserve and restore the current system and then, when funding allows, expand the highway system.

In response to Member Watkins' inquiry about the Governor's EO to report on vacant positions and potentially losing any, Director Stokes stated ITD did not have any positions over the required 6-month vacancy period. Currently, they have less than 10 vacancies.

Quarterly State Fiscal Year 2026 Financial Statements. Financial Controller Robbie Swajkoski reported on the first quarter FY26 financials (July – September). He reviewed revenue trends - actuals to forecasts and expenditures for the State Highway Fund (SHF), Highway Distribution Account (HDA), Aeronautics (AERO) Fund, Transportation Expansion & Congestion Mitigation (TECM), and Strategic Initiatives Program Fund (SIPF). Some highlights included for

the SHF, Federal aid funding is \$22 million behind forecast; however, miscellaneous funds are ahead of forecast due to the revenue from the new black license plates. The plate has generated \$1M through October, which does not include personalization fees, with 21,000 plates sold. Overall, HDA revenue is strong - ahead of forecast by 5%. Expenditures for the SHF, vacancies are very low (\$800K in salary savings). There is a shift to accelerate bids for capital items from the end of fiscal year to the beginning, that is why expenditures are above forecast (\$14.4M). Contract construction was below forecast by 7% but reduced to 3% in October. Revenue to AERO is below forecast due to aviation fuel (about \$250K decrease); however, miscellaneous and Federal aid are above projections - \$476K and \$16K respectively. Expenditures for AERO overall are behind forecast mainly due to timing with allotments and trustee and benefits. AERO has filled all four of its pilot positions. With the passage of HB25, TECM revenue will increase from \$80M to \$100 starting in FY26. Currently no funds have been received from the cigarette tax, which is to be expected – that minimal funding typically is received late 4th quarter. TECM expenditures for pay-as-you-go total \$15M with \$19.4M in debt service. SIPF's cash balance is \$334.5M with \$23M in expenditures - all cash on-hand is committed to projects. Transfer-ins for the first quarter have not been received yet. Staff is in close communication with DFM and LSO. Bond proceeds expenses for GARVEE and TECM are \$1K and \$116.6M respectively. CARES Act funding is budgeted at \$565K which is expected to be spent by end of year, which will close out the grant.

Fiscal Year 2027 Budget Revision #1. Financial Manager Kirk Weiskircher reviewed adjustments made to ITD's FY27 appropriation request since August. Some highlights included the overall Maintenance Budget increased by \$1.8M, for a total of \$942M, mainly due to the Statewide Cost Allocation Program cost adjustment of \$1.47M. Staff is working with DFM to address how to report increases for contracts (\$.11M was added to the budget). Change in employee compensation, health insurance, and variable benefits decreased. Enhancement requests total \$95M that reflects decreases of \$250K in Aeronautics' grant request, \$.31M in Highways' new equipment request, \$.25M in replacement equipment and \$1.20M in general inflation. The reduction in general inflation (for items such as information technology contracts, salt, and utilities) was at the direction of DFM to have agencies absorb those costs through their ongoing base. ITD's Appropriation total is \$1.037 billion (down \$0.21M from August) - with debt service and Leading Idaho funds, for a Program Funding total of \$1.387 billion.

In response to Member Watkins' inquiry about the ability to remove general inflation and its impact, FM Weiskircher stated because ITD had spending authority for FY25 that was not expended, DFM believes that ITD has more spending authority than is necessary to carry out its programs. DFM is suggesting ITD use this excess spending authority in FY27 to absorb any increase in inflation costs instead of asking for additional spending authority.

Dealer Advisory Board Annual Report. Dealer Advisory Board member Jim White, and former chairman, reported on current DAB membership and elections, update on Idaho Consumer Asset Recovery (ICAR) activities, wholesaler dealer changes, and dealer bond limits. Some highlights included Con Paulos was elected as the new chairman (he was unable to

attend) and Dennis Foltz and Mitch Loveland are new members replacing two of the four outgoing members. Two ICAR claims totaling \$50,000 were approved. A Wholesale Working Group was formed to discuss upcoming changes to key provisions in Idaho Code, 49-1606 – Classes of Licenses – Nonresident Dealers, Section (3). Currently, the dealer bond limit is \$20,000, which the DAB recognizes is too low. The average vehicle cost is \$25,000. It would take legislation to raise the limit; however, a sponsor has not been identified yet. The DAB will continue its efforts on this issue.

In response to Member Bulger’s question about public access to ICAR claims decisions, DAB Member White responded, before a claim can be approved by ICAR, there must be a judgement made by the district court. He was not aware of other publications making the information available to the public – unless outcomes were posted on DMV’s website. Deputy Attorney General Tim Thomas offered he would look into the legality of posting ICAR vehicle dealer claim decisions on ITD’s website.

Director Stokes left at the break to attend another meeting.

ITD/Associated General Contractors (AGC) Excellence in Construction Partnering Awards. Chief Engineer Dave Kuisti kicked off the 6th Annual 2025 Partnering Awards recognition amongst ITD, the Local Highway Technical Assistance Council (LHTAC), and AGC contracting community and reviewed the eight-point judging criteria. There were 31 entries representing each of ITD’s six districts. The judging panel is comprised of members from ITD, LHTAC, and the statewide district engineers.

Communications Manager John Tomlinson announced the four bronze award winners and 22 silver award winners. Next, the three gold award winners and two top gold award winners were announced. The two top gold award projects were for the US-95, Thorn Creek to Moscow project and Buckhorn Creek Road Bridge replacement. Each winner was presented with a certificate.

CE Kuisti and CM Tomlinson also thanked the engineering and consultant communities.

Request to Approve Consultant Agreements. State Design Engineer Monica Crider presented the request for agreement authorization for design and construction, engineering and inspection services. The projects, as shown in the resolution, are SH-75, Bellevue to Broadway Run by AECOM; SH-19, Centennial Way by DKS Associates (Six-Mile Engineering); I-15, Northgate by Atlas Technical Consultants; and Access to Opportunity (ACHD) by Parametrix. SDE Crider reviewed the project’s background and justification and outlined the requested authorization.

SDE Crider also called out an error in the total authorization agreement amount for the I-15, Northgate to Fort Hall project. Figures were transposed and as such, the total amount should be corrected to \$14,940,685.

Member DeLorenzo made a motion, seconded by Member Watkins, and passed unopposed by roll call vote to approve the following amended resolution:

RES. NO. WHEREAS, Board Policy 4001 requires the Idaho Transportation Board (Board) to
ITB25-80 authorize professional services agreements greater than \$1,000,000 and each subsequent cost increase, work task agreements greater than \$500,000, cumulative work task agreements on a project greater than \$1,500,000, and consultant two-year work task agreements total greater than \$1,500,000; and

WHEREAS, the Idaho Transportation Board has been provided details about each project requesting authorization; and

WHEREAS, funding will be committed to this agreement before they are executed.

NOW THEREFORE BE IT RESOLVED, that the Board hereby grants the authority for professional service agreement(s) as noted in the following table:

KEY NUMBER/ SERVICES	PROJECT NAME	DISTRICT	TOTAL PREVIOUS AGREEMENTS	PREVIOUS AUTHORIZATION	THIS AGREEMENT	TOTAL AUTHORIZATION
23342 ¹ / Design	SH-75, Bellevue to Broadway Run, Blaine County	4	\$9,000,000	\$9,000,000	\$1,600,000	\$10,600,000
13484 ¹ / Design	SH-19, Centennial way Intersection Improvements, Caldwell	3	\$514,507		\$500,000	\$1,014,707
24307/24 308 ¹ / CE&I	I-15, Northgate to Fort Hall-North & South, Bannock County	5	\$6,213,022	\$6,213,022	\$8,727,663	\$14,490,685 \$14,940,685
23833 ¹ / Design	Access to Opportunity, ACHD	ACHD	\$5,716,466	\$6,459,500	\$1,768,485	\$7,484,951

1 Professional Agreements > \$1M

2 Work Task Agreements > \$500K

3 Cumulative Work Task Agreement for project > \$1.5M

4 Consultant Two-year Work Task total > \$1.5M

ITD's Statewide Planning: A Look Ahead. Division Administrator Amy Schroeder presented growth around the state, ongoing planning studies, and the Long Range

Transportation Plan (LRTP) update. Some highlights included ITD takes a methodical and phased approach to transportation investments, balancing resources to maintain the current system before expansion, and through project delivery and metric accountability in times of historic investments in transportation. ITD takes a proactive approach to planning by engaging locals and the community to ensure they are defining their concerns, which is crucial to planning a comprehensive statewide transportation network. DA Schroeder reviewed three planning study categories: Larger Regional – where needs and scope are not fully known; Corridor – ongoing scope/refinement based on defined needs; and Traffic and Safety – gathering technical data and doing outreach to define needs. The list of Planning Studies – Statewide Summary, as shown as Exhibit 586, which is made a part hereof with like effect, details all the studies per category. The larger planning studies focus on urban areas. All but one of the ongoing corridor studies are TECM corridors and have unfunded components. The traffic and safety studies proactively define scope and concept to identify concerns. ITD continues to work in all areas of the state while being mindful of impacts to communities, property owners, available funding, and limited resources. An excerpt from the 1955 Annual Report, Idaho State Archives, was shared on the step-by-step process of building highways. The LRTP is a federally required document that is updated every five years with a general 20-year horizon (2050 for this update) that provides an essential statewide foundational perspective for long range planning. It includes multiple modes of transportation and considers factors such as growth, travel demands, land use, safety and economic development. Open house dates have been set for November and December 2025 with one in each district. A draft, available for public review and comment, will be done by next summer.

District 3 Engineer Jason Brinkman reported on ongoing studies in District 3 – notably in the Treasure Valley - Ada and Canyon Counties. Some highlights included I-84 between Garrity Blvd. in Nampa and the Wye Interchange in Boise. The initial traffic modeling work is done that will consider future needs out to 2055. More discussion on findings will take place next year. DE-3 Brinkman reviewed long-range concepts that would provide highway connectivity south of I-84 (Kuna area) that recognizes development growth (land use, utilities, schools, fire stations, etc.). The concepts have been discussed, but not vetted, with local jurisdictions. The Kuna-Mora Road is the subject of travel demand modeling to test what type of traffic would be attracted if upgraded. Currently, there are no north-south roads that go all the way through from I-84. Other connections that are being modeled include Orchard Ave., Cole Rd., SH-69, Eagle Rd., and extending SH-16. Results will be shared with the Board at a future date. Another study that is underway is I-84 going southeast from the Gowen Rd. area to Mountain Home to examine how to widen it for a third lane in each direction. This study is in the NEPA process along with four other studies such as SH-16 Jct. SH-44 to Emmett and SH-55 Jct. Pear to Farmway. Future build-out costs from these studies alone is in the billions of dollars, not including other studies underway statewide. The earliest projects that can be designed and constructed are in eight to 20-year timeframe, with some such as southern Ada/Canyon Counties even longer.

In response to Member Watkins' question about using the median to add a third lane on I-84 east of Boise to Mountain Home, DE-3 Brinkman stated they consider a blend of strategies

due to the terrain. There are vertical differences in elevation and drainage issues to consider making it more difficult to construct and maintain.

Annual Update on ITD's Research Program. Research Program Manager Amanda Laib introduced the new Principal Research Analyst Casey Walker. PM Laib presented a program funding overview, the FFY25 completed projects, recent accomplishments, active projects, and new projects for FFY26. Some highlights included the FFY26 Research Program budget is \$2.55 million (11% in state dollars) with 38% of the program budget comprised of research projects requested ITD staff. The Research Advisory Council reviews requests and sets funding priorities. A 2025 project was highlighted for DMV's Customer Survey – 74% of Idahoans rated DMV service as excellent or good. An award-winning innovation went to staff who developed two tools to help ITD make objective, data investment decisions. Some recently completed projects were Annual Average Daily Traffic estimation and validation tools for local off-system public roads and wrong way driver hot spot analysis. Current projects such as geotechnical asset management for rock slopes and rockfall risk are underway. Some new research projects include evaluation of signs at highway-rail crossings and development of a statewide asset inventory roadmap. In FY26, ITD is participating in 35 pooled-funded projects, the National Cooperative Highway Research Program, and 16 American Association of State Highway and Transportation Officials technical service programs.

In response to Member Hoff's question regarding a research project for car and truck speed differential and any effort to synchronize speed, PM Laib stated they do not have any ITD research projects. They have done commercial analysis crash studies. Chief External Affairs Officer Mollie McCarty offered that in the past ITD was involved in a legislative working group who studied this issue. It was determined then that it was a policy decision; however, the legislature was not inclined to make any changes.

In response to Member Watkins' inquiry about research on how artificial intelligence can drive efficiency and data, PM Laib responded that they have not received any requests for an AI project. On a national scale, ITD is serving on a newly formed AASHTO task force. Member Watkins encouraged staff to lean into AI use, especially with tighter budgets on the horizon.

Annual Employee Safety Program Update. Employee Safety & Risk Manager Randy Danner provided an update on employee safety injuries data and trends, the recent safety champions meeting, and some safety innovations. Highlights included the number of recordable injury incidents since FY20 to FY25 were reduced from 40 to 20 injuries respectively. ITD's FY25 Total Incident Rate (TIR) for recordable injuries (per 100 full-time employees) was only 1.18 in comparison to the industry standard of 2.7. Other state departments of transportation have inquired about ITD's approach and how they can model their culture of safety. The 4th Annual Safety Champions meeting was held in October with over 50 statewide ITD attendees. This year's theme was problem solving through innovations. The group identified ways to reduce the need for staff to climb up and down from trucks to check the

contents of the bed. Some solutions and other innovations included placing a mirror on a pole to help inspect the bed of the truck and use of cameras to help alleviate injuries.

Member Franz commended staff on their efforts of having a low TIR and asked if they established a goal. ESRM Danner stated the goal is always zero as they strive to improve. Member Franz recommended setting a new goal of potentially 1.5.

Member Bulger left to attend another meeting.

Executive Session on Legal and Personnel Issues. Member Franz made a motion to meet in executive session at 11:28 AM to discuss issues as authorized in Idaho Code Section 74-206 (b) and in Idaho Code Section 74-206 (f). Member Hoff seconded the motion and it passed unanimously by roll call vote. Chairman Osborn stated the meeting will adjourn at the conclusion of executive session.

Director Stokes rejoined the meeting.

The executive session discussion on legal matters related to highways and department operations.

The Board ended executive session at 12:18 PM.

WHEREUPON, the Idaho Transportation Board adjourned its regular monthly meeting at 12:18 PM.

Read and Approved

_____, 2025

_____, Idaho

GARY OSBORN, PRESIDING CHAIRMAN
Idaho Transportation Board

BOARD MEETING DATES

2025

DATE	CITY	LOCATION	DISTRICT
January 15	Boise	11331 W. Chinden Blvd.	HQ
February 19	Boise	11331 W. Chinden Blvd.	HQ
March 20	Boise	11331 W. Chinden Blvd.	HQ
April 17 & 18	Pocatello	5255 S 5 th Ave.	5
May 14 & 15	Shoshone	216 South Date St.	4
June 11 & 12	Boise	8150 W. Chinden Blvd.	3
July 23 & 24	Coeur d'Alene	600 W. Prairie Ave.	1
August 20 & 21	Rigby	206 N. Yellowstone Hwy.	6
September 17 & 18	Lewiston	2600 Frontage Road	2
October 15	Boise	11331 W. Chinden Blvd.	HQ
November 13	Boise	11331 W. Chinden Blvd.	HQ
December 10	Boise	11331 W. Chinden Blvd.	HQ

2026

DATE	CITY	LOCATION	DISTRICT
January 21	Boise	11331 W. Chinden Blvd.	HQ
February 19	Boise	11331 W. Chinden Blvd.	HQ
March 18	Boise	11331 W. Chinden Blvd.	HQ
April 15 & 16	Shoshone	216 South Date St.	D4
May 13 & 14	Pocatello	5255 S 5 th Ave.	D5
June 16 & 17	Boise	8150 W. Chinden Blvd.	D3
July 15 & 16	Coeur d'Alene	600 W. Prairie Ave.	D1
August 19 & 20	Rigby	206 N. Yellowstone Hwy.	D6
September 16 & 17	Lewiston	2600 Frontage Road	D2



IDAHO TRANSPORTATION BOARD

RESOLUTION FOR CONSENT ITEMS

Pages 15 - 23

WHEREAS, consent calendar items are to be routine, non-controversial, self-explanatory items that can be approved in one motion; and

WHEREAS, Idaho Transportation Board members have the prerogative to remove items from the consent calendar for questions or discussion.

NOW THEREFORE BE IT RESOLVED, that the Board approves the Community Planning Association of Southwest Idaho Transportation Improvement Program additions.



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date December 10, 2025

No Presentation: Consent Item ☒ Informational Calendar Item ☐

Presentation: Informational ☐ Action with Resolution ☐ Time Needed: _____

Presenter's Name Colleen Wonacott	Presenter's Title Program Control Manager, PMO
Preparer's Name Toni Tisdale	Preparer's Title Principal Planner, COMPASS

Subject

COMPASS Transportation Improvement Program Additions		
Key Number NEW	District 3	Route Number LOCAL

Background Information

COMPASS manages the Regional Transportation Improvement Program (TIP) on behalf of agencies in Ada and Canyon Counties. COMPASS prepared a program adjustment to add two new projects to the FY2026-2032 TIP. The projects are summarized in the table below:

Action	KN	District	Project Name	Route	Year	Amount
Add	New	3	BUILD Boise Bench	Various, Boise	FY2027	\$1,029,000
					FY2029	\$22,016,000
Add	New	3	Replacement Vehicles, Boise State University	N/A (transit)	FY2026	\$595,937

- The Ada County Highway District requests to add the **Access to Opportunity (BUILD Boise Bench)** project in the City of Boise. This project would add the construction phase and funding for the following segments:
 - o Allumbaugh Street – Fairview Avenue to Northview Street
 - o Franklin Road – Milwaukee Street to Liberty Street
 - o Irving Street – Curtis Road to Roosevelt Street
 - o Phillippi Street and Malad Street – Orchard Street to Irving StreetThis project was awarded a \$18,436,000 federal competitive grant through the Better Utilizing Investments to Leverage Development (BUILD) Grant through the U.S. Department of Transportation. With the local match, the total project is estimated to cost \$23,045,000. The addition of this project to the Statewide Transportation Improvement Program/TIP is needed to allow the agreement to proceed.
- Valley Regional Transit requests to add **Replacement Vehicles** for Boise State University. This project would add three replacement vehicles to the program for a total cost of \$595,937, using Federal Transit Administration 5307 Large Urban funding.



Board Agenda Item

ITD 2210 (Rev. 12-23)

Public Comment – A public comment period was held from October 27 through November 10, 2025, to address the proposed amendments. Nine comments were received. No changes were recommended based on public comments received.

Approval is contingent on COMPASS Board of Directors' adoption of a resolution approving this amendment to the long-range transportation plan and FY2025-2031 and FY2026-2032 TIPs, anticipated on December 15, 2025.

Recommendations (*Action items require a resolution*)

Approve adding the two projects described above to the approved FY2025-2031 STIP, contingent on COMPASS Board of Directors' approval.

Pages 17 - 23 intentionally left blank.



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date December 10, 2025

No Presentation: Consent Item ☐ Informational Calendar Item ☒

Presentation: Informational ☐ Action with Resolution ☐ Time Needed: _____

Presenter's Name David B. Kuisti P.E.	Presenter's Title Chief Engineer
Preparer's Name Monica Crider P.E.	Preparer's Title State Design Engineer

Subject

Contract Awards and Advertisements		
Key Number	District	Route Number

Background Information

INFORMATION

The following table summarizes the contracts bid since the start of the fiscal year by jurisdiction, along with those requiring Board approval to award and Board approval to reject.

The attached chart only shows the ITD State Infrastructure Projects listed by Summary of Cost and Summary of Contract Count.

NOTE:

The table below shows year to date summaries for both ITD and Local contracts bid. These ITD Contracts and the ITD project numbers do not match as there are times that multiple projects are companioned and bid and awarded as one contract.

Year to Date Bid Summary 10/01/25 to 11/30/25					
Contracts Bid		Contracts Requiring Board Approval to Award		Contracts Requiring Board Approval to Reject	
ITD	Local	ITD	Local	ITD	Local
6	4	0	0	0	0

RECENT ACTIONS

In accordance with Board Policy 4001, staff has initiated or completed action to award the contracts listed on the attached report.

The following table summarizes the contracts awarded (requiring no Board action) since the last Board Agenda Report.

Contract Requiring no action from the Board 11/01/25 to 11/30/25	
ITD	Local
3	3

FUTURE ACTIONS

The Current Advertisement Report is attached

Recommendations *(Action items require a resolution)*

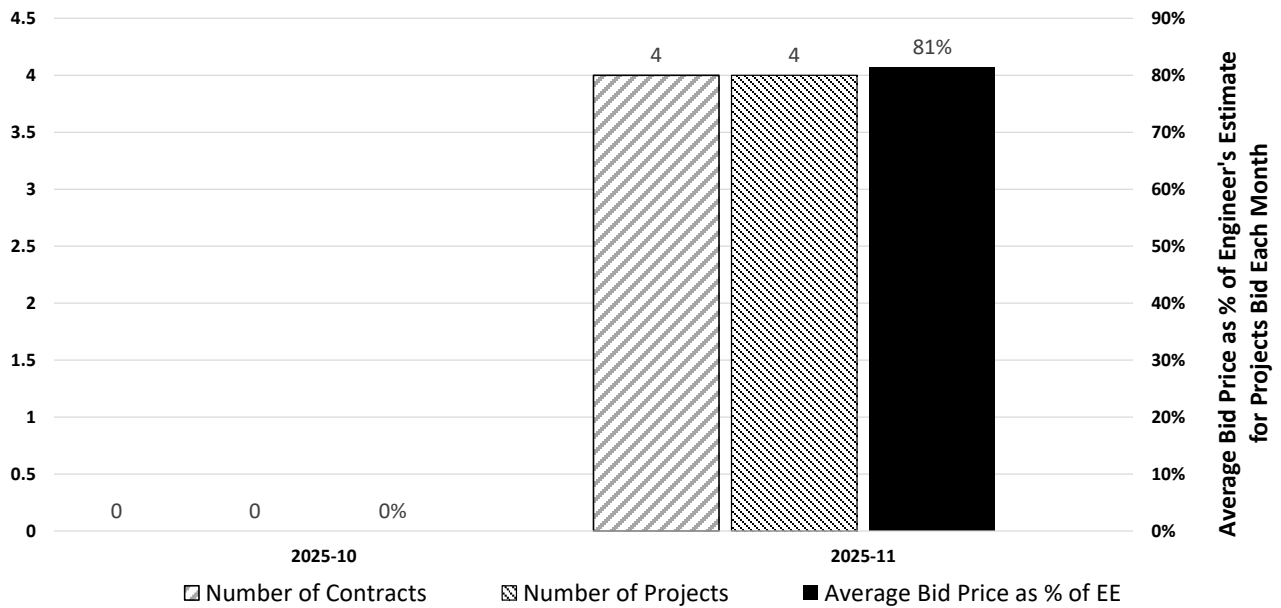
For Information Only.

FFY26 State Infrastructure Project Bid Results: YTD Summary By Cost

4 Projects YTD through November 30, 2025

YTD Total for all 4 projects:

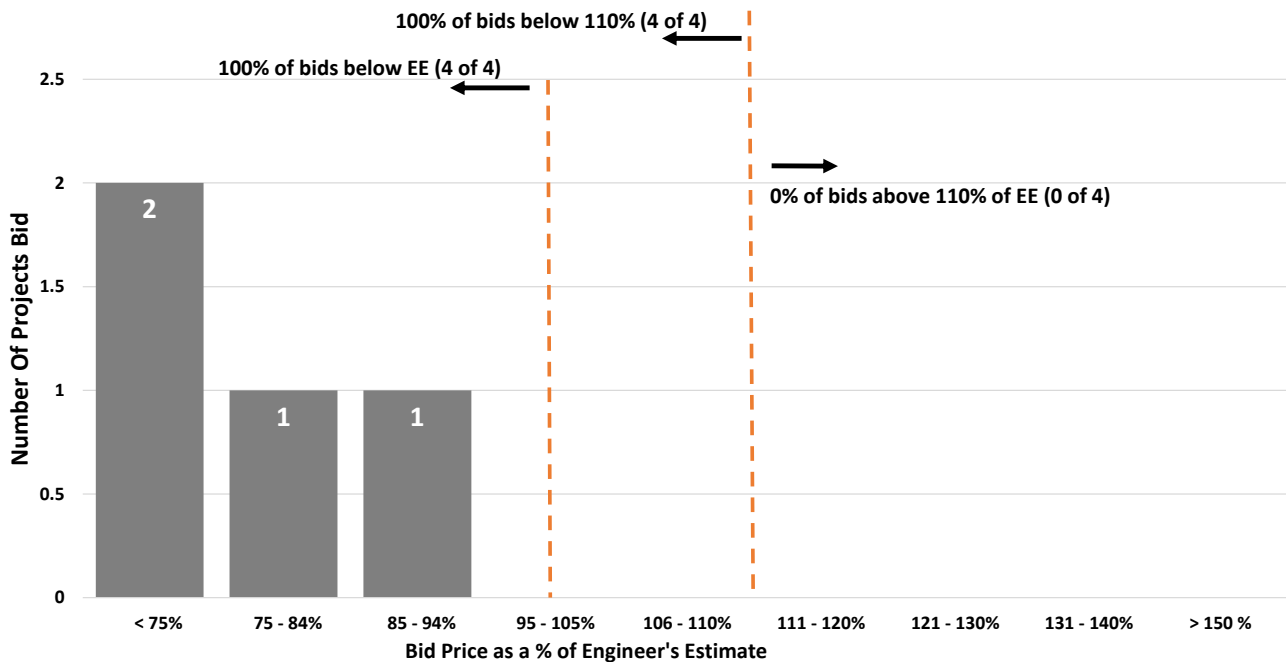
Ratio of Bid Costs / Engineer's Estimates = \$9.8M / \$12.0M = 81%



Notes: 1) Local and SIA Projects are not included 2) Contracts may have multiple Projects

FFY26 State Infrastructure Project Bid Results: YTD Summary By Project Count

4 Projects YTD through November 30, 2025



Note: Local and SIA Projects are not included

Monthly Status Report to the Board

PROJECTS BID BY STAFF SINCE LAST BOARD MEETING

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
1	22291	SH-3	11/4/2025	6	\$1,731,916.00	\$1,212,058.00	(\$519,858.00) 70%
SH-3, MP 59.7 to MP 70.4					Federal		
Contractor: Doolittle Construction LLC							

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
3	22269	US-95 & US-30	11/4/2025	4	\$1,547,674.38	\$1,291,680.47	(\$255,993.91) 83%
US-95/30, FY26 D3 Bridge Repairs					Federal		
Contractor: Coldwater Group Inc							

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
LHTAC(4)	20633	US-30	11/4/2025	5	\$4,373,034.63	\$3,665,366.47	(\$707,668.16) 84%
Burley Ave; US-30 to Fruitland Avenue					Federal		
Contractor: LaRiviere Inc							

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
6	24137	US-20, US-26, SH-31, -33 & SH-47	11/4/2025	5	\$6,206,507.84	\$5,738,088.75	(\$468,419.09) 92%
FY26 D6 Pavement Preservation					Federal		
Contractor: Doolittle Construction LLC							

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
ACHD	20549	US-20	11/18/2025	4	\$520,352.00	\$540,972.00	\$20,620.00 104%
US-20, Chinden; Int. 43rd Street Pedestrian Improvement, Garden City					Federal		
Contractor: Moreno & Nelson Construction Corp.							

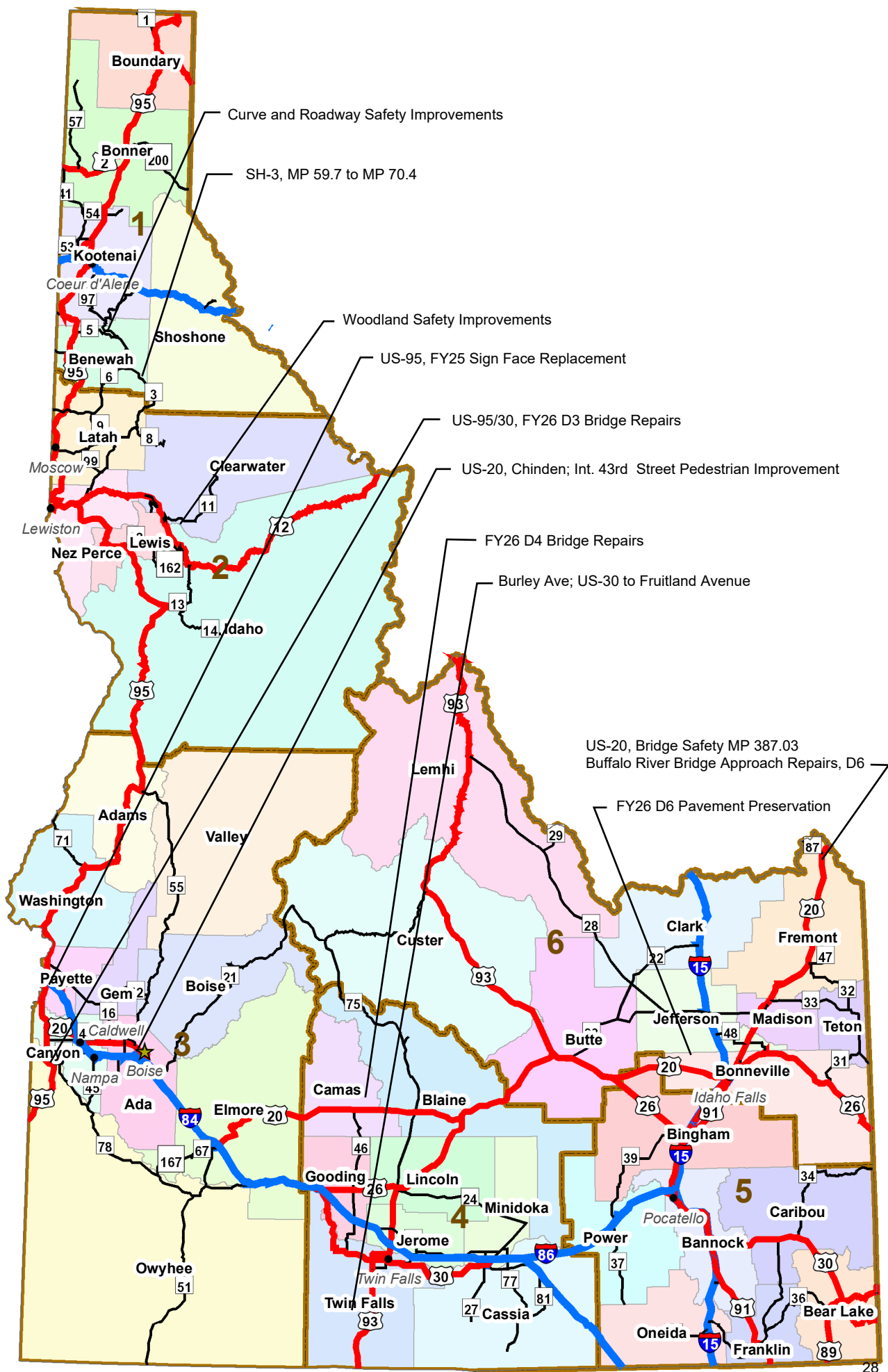
District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
LHTAC(1)	23282	OFF SYS	11/18/2025	4	\$330,095.10	\$249,000.00	(\$81,095.10) 75%
Curve and Roadway Safety Improvements					Federal		
Contractor: Knife River Corporation-Mountain West							

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
LHTAC(2)	23291	OFF SYS	11/18/2025	7	\$674,651.53	\$478,000.00	(\$196,651.53) 71%
Woodland Safety Improvements					Federal		
Contractor: Knife River Corporation-Mountain West							

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
4	22247	Various	11/18/2025	5	\$2,539,270.78	\$1,548,293.50	(\$990,977.28) 61%
FY26 D4 Bridge Repairs					Federal		
Contractor: Cannon Builders							

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
6	24820	US-20	11/18/2025	4	\$563,712.00	\$462,600.00	(\$101,112.00) 82%
US-20, Bridge Safety MP 387.03 Buffalo River Bridge Approach Repairs, D6					State		
Contractor: JM Concrete Inc							

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
3	24079	US-95	11/18/2025	2	\$204,504.50	\$134,983.37	(\$69,521.13)
US-95, FY25 Sign Face Replacement							66%
Contractor: Clear Zone Construction LLC					State		



Monthly Contract Advertisement As of 11-30-2025

District	Key No.	Route	Bid Opening Date
6	24514	SH-33	12/2/2025
SH-33, Rexburg Mill and Inlay			
\$1,000,000 to \$2,500,000			

District	Key No.	Route	Bid Opening Date
ACHD	20259	OFF SYS	12/2/2025
FY23 Roadway and ADA Improvements Part 1, Boise Area			
\$5,000,000 to \$10,000,000			

District	Key No.	Route	Bid Opening Date
LHTAC(6)	23888	OFF SYS	12/2/2025
Morgan Creek Road Safety Improvement			
\$500,000 to \$1,000,000			

District	Key No.	Route	Bid Opening Date
1	22292	I-90	12/2/2025
I-90, FY26 D1 Bridge Repairs			
\$2,500,000 to \$5,000,000			

District	Key No.	Route	Bid Opening Date
LHTAC(1)	24398	OFF SYS	12/2/2025
Prairie Trail Underpass			
\$1,000,000 to \$2,500,000			

District	Key No.	Route	Bid Opening Date
6	24507	US-20	12/2/2025
US-20, Idaho Falls to Rigby Mill and Overlay			
\$10,000,000 to \$15,000,000			

District	Key No.	Route	Bid Opening Date
2	25055 SIA	US-95	12/2/2025
FY25 D2 Pavement Repairs			
\$100,000 to \$250,000			

District	Key No.	Route	Bid Opening Date
4	25038 SIA	I-84	12/2/2025
I-84 Siphon Cleaning			
\$250,000 to \$500,000			

District	Key No.	Route	Bid Opening Date
LHTAC(6)	22008	OFF SYS	12/9/2025
Science Center; N. Blvd. to Holmes			
\$1,000,000 to \$2,500,000			

District	Key No.	Route	Bid Opening Date
4	21914	SH-75, US-20	12/9/2025
SH-75, JCT US-20 Rural Conflict Warning System			
\$250,000 to \$500,000			

District	Key No.	Route	Bid Opening Date
1	23874/23875	I-90 & SH-41	12/9/2025
I-90, Greensferry Rd GS Repair & SH-41, BNRR, BR Repair			
\$1,000,000 to \$2,500,000			

District	Key No.	Route	Bid Opening Date
5	22162	US-30	12/16/2025
US-30, Rocky Point Wildlife Crossing			
\$15,000,000 to \$25,000,000			

District	Key No.	Route	Bid Opening Date
2	22289	Various	12/16/2025
FY26 D2 Bridge Repair			
\$1,000,000 to \$2,500,000			

District	Key No.	Route	Bid Opening Date
LHTAC(6)	22883/23298	OFF SYS	12/16/2025
Pedestrian Crossing & Flandro Drive Safety Improvement			
\$1,000,000 to \$2,500,000			

District	Key No.	Route	Bid Opening Date
5	24007	US-30	12/16/2025
US-30 JCT Old US-91 to Topaz Bridge			
\$5,000,000 to \$10,000,000			

District	Key No.	Route	Bid Opening Date
5	21832	I-15B	12/16/2025
I-15B, McCammon IC to Old US-91			
\$250,000 to \$500,000			

District	Key No.	Route	Bid Opening Date
LHTAC(6)	24346	OFF SYS	12/16/2025
Int 7th South and Center St Traffic Signal, Rexburg			
\$1,000,000 to \$2,500,000			



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date December 10, 2025

No Presentation: Consent Item ☐ Informational Calendar Item ☒

Presentation: Informational ☐ Action with Resolution ☐ Time Needed: _____

Presenter's Name Mohsen Amirmojahedi, PE	Presenter's Title Consultant Services Engineer
Preparer's Name Christina Straub	Preparer's Title Contracts Officer

Subject

REPORT ON PROFESSIONAL SERVICES AGREEMENTS AND TERM AGREEMENT WORK TASKS

Key Number	District	Route Number
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Background Information

For all Agreements:

Consultant Services processed 17 new professional services agreements and work tasks totaling **\$3,349,506** and 10 supplemental agreements to existing professional services agreements totaling **\$6,296,939** from October 22, 2025, through November 17, 2025.

New Professional Services Agreements and Work Tasks

<i>Reason Consultant Needed</i>	<i>District</i>									<i>Total</i>
	1	2	3	4	5	6	HQ	MGMT	AERO	
Resources not Available										
Construction Engineering, Inspection, Sampling & Testing			1							1
Roadway Design			1	1						2
Engineer of Record		1								1
Bridge Inspection							1			1
Environmental	1			1						2
Materials/Geotechnical	1			1	1					3
TAMP - Technical Writing							1			1
Planning							1			1
Survey		1								1
Local Public Agency Projects		1		1		2				4
Total	2	3	2	4	1	2	3			17



Board Agenda Item

ITD 2210 (Rev. 12-23)

For ITD District Projects:

13 new professional services agreements and work tasks were processed during this period totaling **\$3,042,675**. 4 supplemental agreements totaling **\$4,034,176** were processed.

District 1

<i>Project</i>	<i>Reason Consultant Needed</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
STATE, FY25 D1 PLANNING & SCOPING	Resources not Available	Materials/Geotechnical	RFI from Term Agreement	Shannon & Wilson, Inc.	\$196,151
US 95, DEEP CR TO BROWN CR, BOUNDARY CO	Resources not Available Environmental	Environmental Services	Direct from Term Agreement	Parametrix, Inc.	\$9,553

District 2

<i>Project</i>	<i>Reason Consultant Needed</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
SH 3, FY27 D2 TIMBER CATTLE PASSAGE	Resources not Available Surveying	Survey	Direct from Term Agreement	Welch Comer and Associates, Inc.	\$39,540
US 95, HAT CR BRIDGE, IDAHO COUNTY	Resources not Available Engineer of Record Services	EOR Services	Individual Project Solicitation	David Evans and Associates, Inc. (DEA)	Prev: \$869,875 This: \$52,524 Agreement Total to Date: \$922,399



Board Agenda Item

ITD 2210 (Rev. 12-23)

District 3

<i>Project</i>	<i>Reason Consultant Needed</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
SH 16, I 84 SYSTEM IC AND FRANKLIN RD IC, NAMPA	Resources not Available Construction Engineering, Inspection, Sampling & Testing	CE&I	Individual Project Solicitation	HMH, LLC	Prev: \$970,314 This: \$884,510 Agreement Total to Date: \$1,854,824 Board Approved: \$1,854,842 On: 10/15/2025
SH 19, SIMPLOT BLVD TO I 84, CANYON CO	Resources not Available Roadway Design	Roadway Design and Traffic Control Services	Direct from Term Agreement	DKS Associates	\$113,021

District 4

<i>Project</i>	<i>Reason Consultant Needed</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
US 20, SILVER CR BR TO CAREY, BLAINE CO	Resources not Available Materials / Geotechnical	Materials/Geotechnical	RFI from Term Agreement	Innovate Geotechnical, PLLC	\$44,961
US 30, DRY CREEK BR, TWIN FALLS CO	Resources not Available Environmental	Environmental Services	Direct from Term Agreement	Gorman Preservation Associates	\$38,762
SH 50, RED CAP CORNER TO I 84 EVAL/DESIGN, TWIN FALLS	Resources not Available Roadway Design	Roadway Design, Feasibility/Planning, Traffic Design, Bridge Design, Public Involvement, and Survey Services	Individual Project Solicitation	HDR Engineering, Inc.	\$28,933



Board Agenda Item

ITD 2210 (Rev. 12-23)

District 5

<i>Project</i>	<i>Reason Consultant Needed</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
I 86, SEAGULL BAY, MP 42.2 TO MP 46.3, POWER CO; SH 36, FIRST CR TO CARIBOU N'TL FOREST, ONEIDA CO; I 15, MCCAMMON BUSINESS LOOP; I 15, BLACKFOOT RIVER BRIDGE, BINGHAM CO	Resources not Available Materials / Geotechnical	Materials/Geotechnical Services	Individual Project Solicitation	Shannon & Wilson, Inc.	\$678,311

Headquarters

<i>Project</i>	<i>Reason Consultant Needed</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
STATE, FY25 STATEWIDE PLANNING	Resources not Available Other	TAMP - Technical Writing services	RFI from Term Agreement	Mott MacDonald, LLC	\$391,441
STATE, FY24 STWD BRIDGE FATIGUE MITIGATION & INSPECTION	Resources not Available Bridge Inspection	Bridge Inspection services	Direct from Term Agreement	Wiss, Janney, Elstner Associates, Inc.	\$149,963
STATE, FY25 STATEWIDE PLANNING	Resources not Available Planning	Strategic Highway Safety Plan	RFI from Term Agreement	Horrocks, LLC	\$200,044



Board Agenda Item

ITD 2210 (Rev. 12-23)

Supplemental Agreements to Existing ITD Professional Service Agreements

<i>District</i>	<i>Project</i>	<i>Consultant</i>	<i>Original Agreement Date/Description</i>	<i>Supplemental Agreement Description</i>	<i>Total Agreement Amount</i>
1	I 90, SH 41 TO US 95 - EAST, KOOTENAI CO	David Evans and Associates, Inc. (DEA)	6/23/2025, CE&I Services	Additional CE&I Services	Prev: \$922,769 This: \$2,096,146 Agreement Total to Date: \$3,018,915 Board Approved: \$3,022,763 On: 7/24/2025
2	US 12, VALLEY VIEW DR TO KOOSKIA WIDENING, IDAHO CO	CONSOR North America, Inc.	8/28/2024, Feasibility/Planning, Roadway Design, Public Involvement, Materials/Geotechnical, Survey, and Environmental Services.	Additional Survey & Mapping Services	Prev: \$696,146 This: \$205,823 Agreement Total to Date: \$901,969
3	US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON COS	Epic Land Solutions, Inc.	5/2/2023, Right Of Way services	Additional ROW Services	Prev: \$1,853,651 This: \$132,207 Agreement Total to Date: \$1,985,858 Board Approved: \$2,000,000 On: 2/23/2023
4	SH 75, BELLEVUE TO BROADWAY RUN, BLAINE CO	AECOM Technical Services, Inc.	12/13/2021, Roadway Design, Phase 1: Environmental Re-Evaluation and Preliminary Design Services	Additional Design and Environmental Services	Prev: \$8,998,077 This: \$1,600,000 Agreement Total to Date: \$10,598,077 Board Approved: \$10,600,000 On: 11/13/2025



Board Agenda Item

ITD 2210 (Rev. 12-23)

For Local Public Agency Projects:

4 new professional services agreements totaling **\$521,792** were processed during this period.
6 supplemental agreements totaling **\$2,262,763** were processed.

<i>Project</i>	<i>Sponsor</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
LOCAL, MAREY L GOODING PARK S SIDEWALK AND CROSSING	CITY OF SHOSHONE	Roadway Design Services	RFI from Term Agreement	TD&H Engineering, Inc.	\$39,768
OFFSYS, PASSASIKWANA NAOKWAIDE CREEK BR REHAB, CUSTER CO	CUSTER COUNTY	Bridge Inspection Services	Direct from Term Agreement	Marine Solutions, Inc.	\$6,147
SMA-7134, 8TH ST SAFETY IMPROVEMENTS, LEWISTON	CITY OF LEWISTON	Roadway Design	Individual Project Solicitation	CONSOR North America, Inc.	\$214,961
NHS-7786, 2ND EAST SAFETY IMPRV PH 2, REXBURG	CITY OF REXBURG	Roadway Design	Individual Project Solicitation	HMH, LLC	\$260,916

Supplemental Agreements to Existing Local Professional Services Agreements

<i>District</i>	<i>Project</i>	<i>Consultant</i>	<i>Original Agreement Date/Description</i>	<i>Supplemental Agreement Description</i>	<i>Total Agreement Amount</i>
3	LOCAL, WEST PARK PED IMPROVEMENTS, NAMPA	Horrocks, LLC	3/25/2025, Roadway Design Services.	Additional Survey and Mapping Services	Prev: \$52,148 This: \$9,302 Agreement Total to Date: \$61,450



Board Agenda Item

ITD 2210 (Rev. 12-23)

3	LOCAL, ACCESS TO OPPORTUNITY, ACHD	Parametrix, Inc.	8/2/2024, Access to Opportunity Project Services	Additional Roadway Design Services	Prev: \$5,716,466 This: \$1,768,485 Agreement Total to Date:\$7,484,951 Board Approved: \$7,484,951 On: 11/13/2025
3	LOCAL, MATTHEW PELTZER TRAILHEAD AT WILSON PK PATH, NAMPA	Paragon Consulting, Inc.	1/8/2025, Roadway Design services	Additional Roadway Design Services	Prev: \$61,700 This: \$6,952 Agreement Total to Date: \$68,652
6	STC-6809, N 500 W RECONSTRUCTION, TETON CO	Civil Science, Inc.	4/15/2025, CE&I Services.	Additional CE&I Services	Prev: \$341,511 This: \$79,090 Agreement Total to Date: \$420,601
6	OFFSYS, E 500 N RD SAFETY IMPRV, FREMONT CO	Civil Science, Inc.	10/19/2023, Roadway Design Services.	Additional ARDR Wetland Delineation Environmental Field Work Services	Prev: \$53,297 This: \$363,899 Agreement Total to Date: \$417,196
6	STC-6805, A2 HIGHWAY, CLARK CO	Civil Science, Inc.	3/14/2024, CE&I Services	Additional CE&I Services	Prev: \$406,726 This: \$35,035 Agreement Total to Date: \$441,761

Recommendations *(Action items require a resolution)*

For Information Only



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date December 10, 2025

No Presentation: Consent Item ☐ Informational Calendar Item ☒

Presentation: Informational ☐ Action with Resolution ☐ Time Needed: _____

Presenter's Name Colleen Wonacott	Presenter's Title Program Control Manager, PMO
Preparer's Name Colleen Wonacott	Preparer's Title Program Control Manager, PMO

Subject

Monthly Reporting of Federal Formula Program Funding Through November 26, 2025.		
Key Number N/A	District N/A	Route Number N/A

Background Information

Idaho has received obligation authority through January 30, 2026 via a continuing resolution passed on November 12, 2025.

Obligation authority through January 30, 2026 is \$126.3 million. This includes \$6.4 million of *Highway Infrastructure General Funds* carried over from FY23, and \$45 million *IIJA Bridge formula* (General Fund) funds. These General Funds are also included in the apportionments detailed below.

The Infrastructure Investment and Jobs Act (IIJA) was signed on November 15, 2021. Additional apportionments were allocated via the Appropriations Act. Idaho has received apportionments of \$416.2 million. FY25 obligation authority through January 30, 2026 is 30.4% of apportionments.

Exhibit 1: Formula Funding for FY2026

IIJA FY2026	
Apportionments + Hwy Infra.	
Federal Aid Only	\$416,242
Including Match	\$449,215
Obligation Limits through 1/30/2026	
Federal Aid Only	\$126,313
Including Match	\$136,319

- Notes:
1. All dollars in Thousands
 2. 'Approved Program' amounts from November 2025 Highway Funding Plan.
 3. Apportionment and Obligation Authority amounts reflect available funds via federal notices received through 11/26/25.



Board Agenda Item

ITD 2210 (Rev. 12-23)

Exhibit 2:

Allotments of Available Formula Funding w/Match and Amount Remaining

Program	Allotted Program Funding through 11/26/25	Program Funding Remaining as of 11/26/25
All Other SHS Programs	\$101,725	\$98,396
GARVEE Formula Debt Service*	\$21,238	\$21,238
State Planning and Research*	\$3,217	\$2,262
Metropolitan Planning*	\$832	\$589
Freight	\$3,796	\$3,796
Railroad Crossings	\$939	(\$341)
Recreational Trails	\$572	\$572
STBG - Transportation Mgt. Area	\$4,559	\$4,568
Transportation Alternatives (TMA)*	\$417	\$417
Carbon - TMA	\$1,253	\$1,253
STBG - Local Large Urban	\$3,214	\$4,200
Carbon - Large Urban	\$3,753	\$3,298
STBG - Local Small Urban	\$1,705	\$1,705
STBG – Local Rural	\$6,316	\$6,433
Transportation Alternatives (Urban/Rural)*	\$2,586	\$2,624
Local Bridge*	\$16,567	\$16,635
Off System Bridge*	\$6,936	\$6,936
Local Safety	\$3,920	\$4,142
Total	\$183,545	\$178,723

- Notes:
1. All dollars in Thousands.
 2. Allotments based on the November 2025 Highway Funding Plan.
 3. Funding amounts include match and reflect total formula funding available.
 4. Data reflects both obligation and de-obligation activity through November 26th.
- * These programs are provided 100% Obligation Authority. Other programs are reduced accordingly.

Recommendations *(Action items require a resolution)*

For Information



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date December 10, 2025

No Presentation: Consent Item ☐ Informational Calendar Item ☒

Presentation: Informational ☐ Action with Resolution ☐ Time Needed: _____

Presenter's Name Justin Pond	Presenter's Title Right of Way Manager
Preparer's Name Justin Pond	Preparer's Title Right of Way Manager

Subject

Annual Outdoor Advertising Report		
Key Number Statewide	District	Route Number

Background Information

2025 Annual report on Outdoor Advertising activities is attached.

The ITD Outdoor Advertising Program is charged with monitoring, controlling, or causing to be controlled, advertising signs in areas adjacent to the Interstate System, Primary Highways, and the NHS (National Highway System) roads within the State of Idaho. The controlling of these signs consists of the following primary functions:

- Maintaining an inventory of all outdoor advertising signs along the highway systems, including the State's NHS routes.
- Issuing permits and identification tags for signs erected prior to the effective date of the state's outdoor advertising control agreement and for signs legally erected.
- Removing, or causing to be removed, any signs not legally erected or maintained.

The responsibility for the administration of the Scenic Enhancement and Outdoor Advertising program is under the authority of the Right-of-Way Section.

Recommendations *(Action items require a resolution)*

--



DATE: November 25, 2025

Program Number(s)

TO: ITD Transportation Board

Key Number(s)

FROM: Justin Pond, Right of Way Manager

Program ID, County, Etc. Statewide

RE: Annual Outdoor Advertising Summary Report

The following provides information for the Annual Outdoor Advertising Report for 2025. Notable items include:

1. There was one (1) appeal of denied sign applications during 2025.
2. There were 12 new Outdoor Advertising sign applications processed in 2025. Eleven (11) were approved and one (1) was denied. This represents six (6) more approved permits than in 2024.
3. There remain illegal Outdoor Advertising signs throughout the state which need to be addressed.

OUTDOOR ADVERTISING SIGN STATUS REPORT

Time Period - October 1, 2024 through September 30, 2025

Districts	Outdoor advertising				Non-Conforming Signs				All Signs
	Appeals	New Permits	Illegal Removed	Illegal Remaining	Condemnations	Being Purchased	Removed	Remaining	District Totals
District 1	0	0	0	6	0	0	0	45	141
District 2	1	5	0	4	0	0	0	21	210
District 3	0	6	0	1	0	0	0	68	349
District 4	0	0	0	2	0	0	0	33	144
District 5	0	0	0	6	0	0	0	17	132
District 6	0	0	0	0	0	0	0	34	253
Totals	1	11	0	19	0	0	0	218	1229



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date December 10, 2025

No Presentation: Consent Item ☐ Informational Calendar Item ☒

Presentation: Informational ☐ Action with Resolution ☐ Time Needed: _____

Presenter's Name Eric Staats, P.E.	Presenter's Title TECM Program Manager
Preparer's Name Eric Staats, P.E.	Preparer's Title TECM Program Manager

Subject

TECM Bond Drawdown Summary Report		
Key Number	District	Route Number

Background Information

During the January 2023 Board meeting, the Transportation Board requested a summary of the Transportation Expansion and Congestion Mitigation (TECM) bond drawdown be provided to the Board periodically. Staff is committed to provide the status on bond drawdowns in December of each year, as well as within six months of a bond sale.

There are two bond drawdown requirements established by the IRS that must be met in order to maintain our tax exempt status on each bond sale:

- 1) Five (5) percent drawn within the first six months of bond sale
- 2) Eighty-five (85) percent drawn within 36 months of bond sale

The table on the following page includes the TECM 2022A, 2023A, 2024A, and 2025A bond series; the amount allocated to each corridor and project; and a summary of the drawdown as of the end of November 2025.

Note that the 2022A bond series was fully drawn down (including interest earnings) earlier in 2025.

Recommendations *(Action items require a resolution)*

--

TECM Draw Down Report by Corridor (\$M)
Current through End of November 2025

District	Key Number	Location	Category	2022A Bonds	Drawdown (11/21/25)	Percent Used	Balance	2023A Bonds	Drawdown (11/21/25)	Percent Used	Balance	2024A Bonds	Drawdown (11/21/25)	Percent Used	Balance	2025A Bonds	Drawdown (11/21/25)	Percent Used	Balance	Total*
I-90, Washington State Line to Coeur d'Alene Corridor				68.2				22.5				2.7				120.0				213.4
1	20442	I-90, SH-41 Interchange	Construction	65.1	65.1	100%	0.0	7.0	7.0	100%	0.0	0.7	0.7	100%	0.0	-	-	-	-	72.8
1	22293	I-90, Washington State Line to Coeur d'Alene	Environmental	3.1	3.1	100%	0.0	6.5	6.5	100%	0.0	-	-	-	-	-	-	-	-	9.6
1	23607	I-90, SH-41 to NW Blvd	Development	-	-	-	-	9.0	9.0	100%	0.0	2.0	2.0	100%	0.0	-	-	-	-	11.0
1	24305	I-90, SH-41 to US-95 - West	Construction	-	-	-	-	-	-	-	-	-	-	-	-	66.0	7.5	11%	58.5	66.0
1	24306	I-90, SH-41 to US-95 - East	Construction	-	-	-	-	-	-	-	-	-	-	-	-	54.0	8.1	15%	45.9	54.0
US-95 Spalding Bridge & US-12 Arrow Bridge Corridor				0.0				4.0				4.0				0.0				8.0
2	23333/4	US-95, Spalding & US-12 Arrow Bridges	Development	-	-	-	-	4.0	4.0	100%	0.0	4.0	4.0	100%	0.0	-	-	-	-	8.0
I-84, Ada and Canyon Counties Corridor				4.0				65.7				0.0				0.0				69.7
3	23437	I-84, Centennial IC to Franklin IC	Construction	-	-	-	-	64.9	44.5	69%	20.4	-	-	-	-	-	-	-	-	64.9
3	23437	I-84, Centennial IC to Franklin IC	Development	4.0	4.0	100%	0.0	0.8	0.8	100%	0.0	-	-	-	-	-	-	-	-	4.8
SH-55, Sunnyslope to Nampa Corridor				14.4				39.0				57.6				12.5				123.5
3	22715	SH-55, Farmway to Middleton	Development	4.2	4.2	100%	0.0	3.0	3.0	100%	0.0	-	-	-	-	-	-	-	-	7.2
3	22715	SH-55, Farmway to Middleton	Right-of-Way	-	-	-	-	25.0	25.0	100%	0.0	4.0	4.0	100%	0.0	-	-	-	-	29.0
3	22715	SH-55, Farmway to Middleton	Construction	10.2	10.2	100%	0.0	11.0	9.4	85%	1.6	53.6	0.0	0%	53.6	12.5	1.9	15%	10.6	87.3
SH-16, I-84 to SH-44 Corridor				5.5				86.7				41.0				117.5				250.7
3	23408	SH-16, Ustick Road to US-20/26	Construction	-	-	-	-	-	-	-	-	35.0	35.0	100%	0.0	-	-	-	-	35.0
3	23409	SH-16, Franklin Road to Ustick Road	Construction	-	-	-	-	55.1	52.1	95%	3.0	6.0	0.0	0%	6.0	-	-	-	-	61.1
3	23410	SH-16, I-84 to Franklin Road	Construction	5.5	5.5	100%	0.0	31.6	31.6	100%	0.0	-	-	-	-	-	-	-	-	37.1
3	23956	SH-16, I-84 System IC and Franklin Rd IC	Construction	-	-	-	-	-	-	-	-	-	-	-	-	69.5	30.1	43%	39.4	69.5
3	23958	SH-16, SH-44 Interchange	Construction	-	-	-	-	-	-	-	-	-	-	-	-	48.0	9.6	20%	38.4	48.0
US-20/26, I-84 to SH-16 Corridor				36.2				34.5				0.0				0.0				70.7
3	22165	US-20/26, I-84 to Middleton Rd	Construction	31.2	31.2	100%	0.0	5.0	5.0	100%	0.0	-	-	-	-	-	-	-	-	36.2
3	23337	US-20/26, Middleton Rd to Star Rd	Development	5.0	5.0	100%	0.0	4.5	4.5	100%	0.0	-	-	-	-	-	-	-	-	9.5
3	23337	US-20/26, Middleton Rd to Star Rd	Right-of-Way	-	-	-	-	25.0	25.0	100%	0.0	-	-	-	-	-	-	-	-	25.0
SH-75, Timmerman Jct to Ketchum Corridor				0.0				15.0				0.0				0.0				15.0
4	23342	SH-75, Bellevue North to Timber Way	Development	-	-	-	-	5.0	5.0	100%	0.0	-	-	-	-	-	-	-	-	5.0
4	23342	SH-75, Bellevue North to Timber Way	Right-of-Way	-	-	-	-	10.0	10.0	100%	0.0	-	-	-	-	-	-	-	-	10.0
I-84, Jerome to Twin Falls Interchanges Corridor				0.0				93.2				10.6				0.0				103.8
4	23343	I-84, Jerome to Twin Falls	Construction	-	-	-	-	93.2	93.2	100%	0.0	10.6	2.4	23%	8.2	-	-	-	-	103.8
I-84, Burley & Heyburn Interchanges Corridor				5.5				3.0				130.0				28.5				167.0
4	23344/5	I-84, Burley & Heyburn Interchanges	Development	5.5	5.5	100%	0.0	3.0	3.0	100%	0.0	-	-	-	-	-	-	-	-	8.5
4	23344	I-84, Burley Interchange	Construction	-	-	-	-	-	-	-	-	63.0	60.1	95%	2.9	13.5	2.2	16%	11.3	76.5
4	23345	I-84, Heyburn Interchange	Construction	-	-	-	-	-	-	-	-	67.0	61.7	92%	5.3	15.0	1.8	12%	13.2	82.0
I-15, Pocatello to Blackfoot Corridor				91.7				23.0				132.4				21.6				268.7
5	20589	I-86, I-15 Interchange	Construction	89.2	89.2	100%	0.0	11.0	11.0	100%	0.0	-	-	-	-	-	-	-	-	100.2
5	23346	I-15, Pocatello to Blackfoot	Environmental	2.5	2.5	100%	0.0	4.0	4.0	100%	0.0	-	-	-	-	-	-	-	-	6.5
5	23579	I-15, Northgate to Fort Hall	Development	-	-	-	-	8.0	8.0	100%	0.0	-	-	-	-	-	-	-	-	8.0
5	24307	I-15, Northgate to Fort Hall - South	Construction	-	-	-	-	-	-	-	-	67.4	53.1	79%	14.3	9.0	3.0	33%	6.0	76.4
5	24308	I-15, Northgate to Fort Hall - North	Construction	-	-	-	-	-	-	-	-	65.0	59.4	91%	5.6	12.6	2.6	21%	10.0	77.6
US-20, Idaho Falls to Montana State Line Corridor				0.0				23.0				0.0				0.0				23.0
6	23474	US-20, South St. Anthony	Construction	-	-	-	-	23.0	23.0	100%	0.0	-	-	-	-	-	-	-	-	23.0

	Total	225.5*	225.5	104%	0.0	409.6*	384.6	96%	25.0	378.3*	282.4	76%	95.9	300.1**	66.8	18%	233.3	1313.5
* Total bonded amount + bonded interest		July 2025 - Final Draw																
** Bid savings to be used on future TECM projects		Bond Series:	TECM 2022A			TECM 2023A			TECM 2024A			TECM 2025A						
~ Actual amount drawn down in first 6 months		Original Bonded Amount	216.0M			398.6M			372.0M			343.8M						
		Closing date:	April 12, 2022			April 27, 2023			March 27, 2024			March 11, 2025						
		5% drawdown in first 6 months:	\$42.7M (20%)~			\$81.2M (20%)~			\$70.7M (19%)~			\$34.9M (10%)~						
		85% drawdown in 36 months:	\$183.6M (achieved in 28 mo)			\$338.8M (achieved in 27 mo)			\$316.2M (projected at 22 mo)			\$292.2M (projected at 28 mo)						

* Total bonded amount + bonded interest

** Bid savings to be used on future TECM projects

~ Actual amount drawn down in first 6 months



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date December 10, 2025

No Presentation: Consent Item ☐ Informational Calendar Item ☒

Presentation: Informational ☐ Action with Resolution ☐ Time Needed: N/A

Presenter's Name Robbie Swajkoski	Presenter's Title Financial Controller
Preparer's Name Robbie Swajkoski	Preparer's Title Financial Controller

Subject

State Fiscal Year 2026 Financial Statements		
Key Number	District	Route Number

Background Information

July 01st, 2025 thru October 31st, 2025 Fiscal Year 2026 Financial Statements

The financial operations of the Department as of October 31st, four months into the fiscal year.

- Revenues to the State Highway Account from all sources are currently right on the forecast at 0.3%, according to financial statements. However, state-sourced revenues are performing well overall, showing a 6.3% increase. Key contributors include the Highway Distribution Account, Fuels/Registration Direct, and Ethanol revenues, which are collectively 3.56% above forecast and Miscellaneous Revenues ahead of forecast by 29.42%.
- State fuel tax revenues allocated to the State Aeronautics Fund are currently -24.88% below forecast, representing a shortfall of approximately \$364K. We are actively monitoring revenue performance for both the State Highway Account and the State Aeronautics Fund. Given the current trend, we are initiating a deeper review of the State Aeronautics Fund and anticipate a potential revision to the year-to-date forecast in the near term.
- Year-to-date expenditures remain within planned budget levels. Variances observed over the four months are primarily due to timing differences between planned and actual spending, as well as encumbrances. Overall personnel costs reflect savings of \$1.7M or 3.11%, largely attributed to position vacancies and the lag between roles becoming vacant and subsequently filled. Management continues to actively minimize vacancy durations to maintain staffing levels.
- Contract construction cash expenditures in the State Highway Account totaled \$233.7M through the end of October this fiscal year. For comparison, spending over the same four-month period in prior years was:
 - \$262.6M in FY25
 - \$272.1M in FY24
 - \$196.6M in FY23



Board Agenda Item

ITD 2210 (Rev. 12-23)

It's worth noting that contract construction projects draw from five separate funding sources: the State Highway Account, Strategic Initiatives Program Fund, Transportation Expansion and Congestion Mitigation (TECM) Fund, TECM Bond Proceeds, and GARVEE Bond Proceeds.

So far this fiscal year, total construction spending across these funds has reached \$436.6M. For comparison, year-to-date totals in previous years were:

- \$492.9M in FY25
- \$432.4M in FY24
- \$336.9M in FY23

This year's spending is down from FY25 but still ahead of the pace set in the two years prior.

As of the end of October, the State Highway Fund holds \$192.9M in long-term investments, which are committed to construction projects and encumbrances. When combined with the cash balance of \$127.3M, the total fund balance stands at \$320.3M.

In the Strategic Initiatives Program Fund (GF Surplus), expenditures for the first four months totaled \$33.7M. This is the fund designated to receive the Governor's \$165M "Leading Idaho" transfer, which was deposited in November. So far, the only other revenue is \$4.4M in interest earnings based on the current cash balance.

Deposits into the Transportation Expansion and Congestion Mitigation (TECM) Fund (0269) totaled \$48.3M through the fourth month of the fiscal year. Of that, \$24.2M in initial FY26 receipts is earmarked for TECM bond debt service, while \$15.3M has been spent on construction projects.

Under the CARES Act of 2020, ITD received a \$27.3M federal grant from the Federal Transit Administration. To date, \$26.9M of that grant has been spent. For FY26, the grant budget is \$565K with \$400K expended through October.

Construction spending from the two active bond programs includes:

- \$153.9M from the TECM Capital Projects Fund
- \$1K from the GARVEE Capital Projects Fund

Both programs remain active and are progressing as planned.

Recommendations *(Action items require a resolution)*

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DECEMBER ✓
ITD BOARD PACKET

OCTOBER ✓
FY26 ✓
FINANCIAL STATEMENTS

User ID: jomiller
 Report ID: AD-FN-GL-010
 Run Date: 13 Nov 2025
 % of Time
 Remaining: 66.7

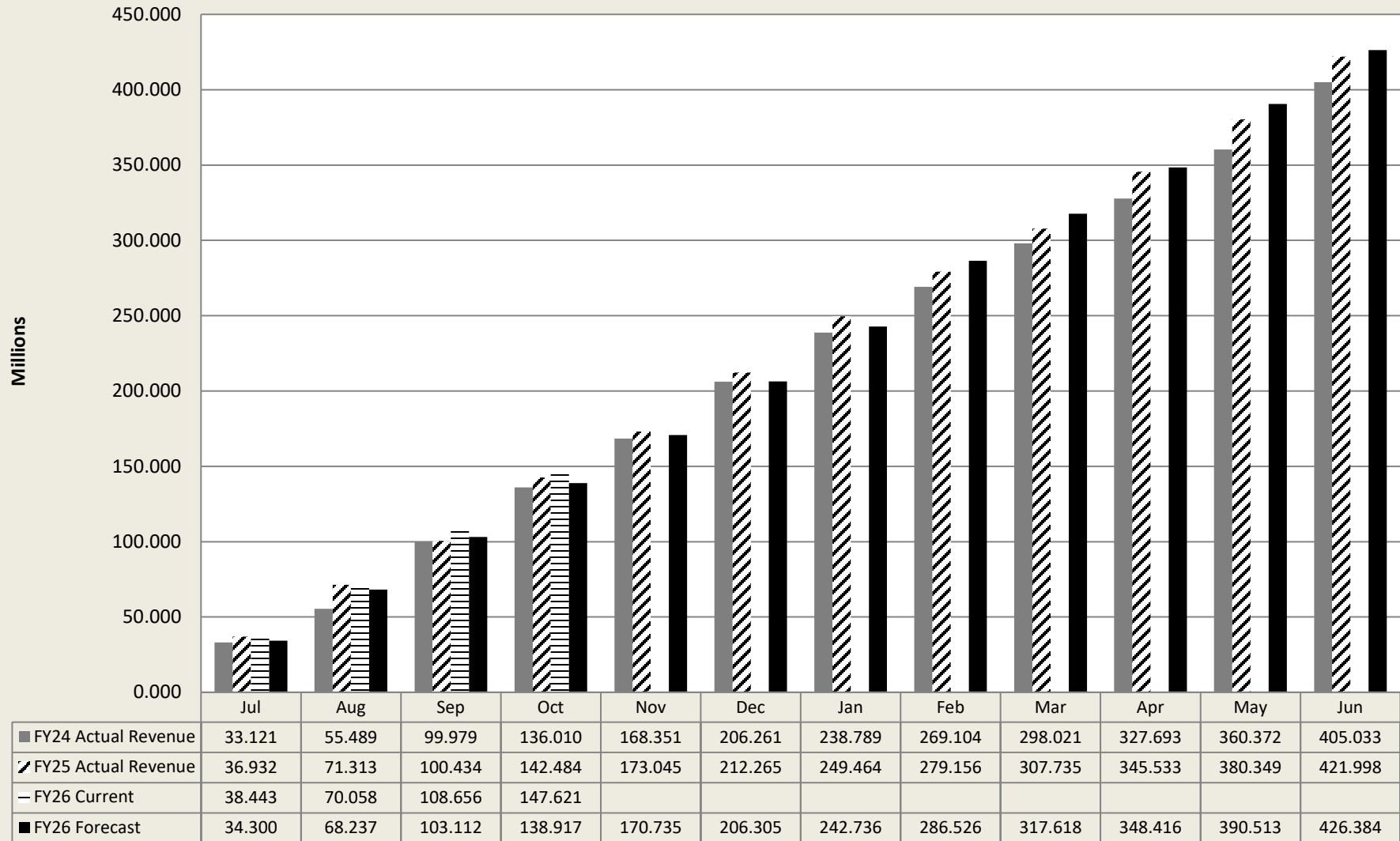
Idaho Transportation Department

SUMMARY OF RECEIPTS AND DISBURSEMENTS
 STATE HIGHWAY ACCOUNT AND STATE AERONAUTICS FUND
 BUDGET TO ACTUAL
 FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDING 10/31/2025
 (all amounts in '000)

Fiscal Year: 2026

Funds Received					
	FY25 Actual YTD	FY26 Actual YTD	FY26 Forecast YTD	FY26 to FY25 Actual	FY 26 to Forecast
<u>State Highway Account</u>					
Federal Reimbursements	200,799	204,865	213,520	2.0%	-4.1%
State (Inc. H.D.A.)	142,484	147,621	138,917	3.6%	6.3%
Local	5,671	4,164	3,176	-26.6%	31.1%
Total State Highway Account:	348,954	356,650	355,613	2.2%	0.3%
<u>State Aeronautics Fund</u>					
Federal Reimbursements	77	116	150	51.4%	-22.6%
State	2,105	1,756	2,016	-16.6%	-12.9%
Total State Aeronautics Fund:	2,182	1,872	2,166	-14.2%	-13.6%
Total Fund Received:	351,136	358,522	357,779	2.1%	0.2%
Disbursements (includes Encumbrances)					
	FY25 Actual YTD	FY26 Actual YTD	FY26 Budget YTD	FY26 to FY25 Actual	FY 26 to Budget
Construction Payouts	264,756	237,750	245,219	-10.2%	-3.0%
<u>Operations Expenses</u>					
Highways	94,127	100,822	80,089	7.1%	25.9%
DMV	13,192	16,783	15,394	27.2%	9.0%
Administration	11,995	8,925	15,291	-25.6%	-41.6%
Facilities	33,424	24,619	30,158	-26.3%	-18.4%
Aeronautics	5,977	3,144	11,637	-47.4%	-73.0%
Total Operations Expenses:	158,714	154,292	152,569	-2.8%	1.1%
Total Disbursements:	423,470	392,042	397,788	-7.4%	-1.4%
	FY25 Actual YTD	FY26 Actual YTD	FY26 Budget YTD	FY26 to FY25 Actual	FY 26 to Budget
<u>Expenditures by Type</u>					
Personnel	48,612	53,894	55,622	10.9%	-3.1%
Operating	40,624	38,840	38,811	-4.4%	0.1%
Capital Outlay	54,224	51,946	35,187	-4.2%	47.6%
Sub-Grantee	15,255	9,612	22,949	-37.0%	-58.1%
Totals Operations Expenses:	158,714	154,292	152,569	-2.8%	1.1%
Contract Construction	264,756	237,750	245,219	-10.2%	-3.0%
Totals (excluding Transfers):	423,470	392,042	397,788	-7.4%	-1.4%

State Highway Fund 0260
Fiscal Year 2026
State Revenue Source Forecast vs Actual
October - For Period Ending 10/31/2025

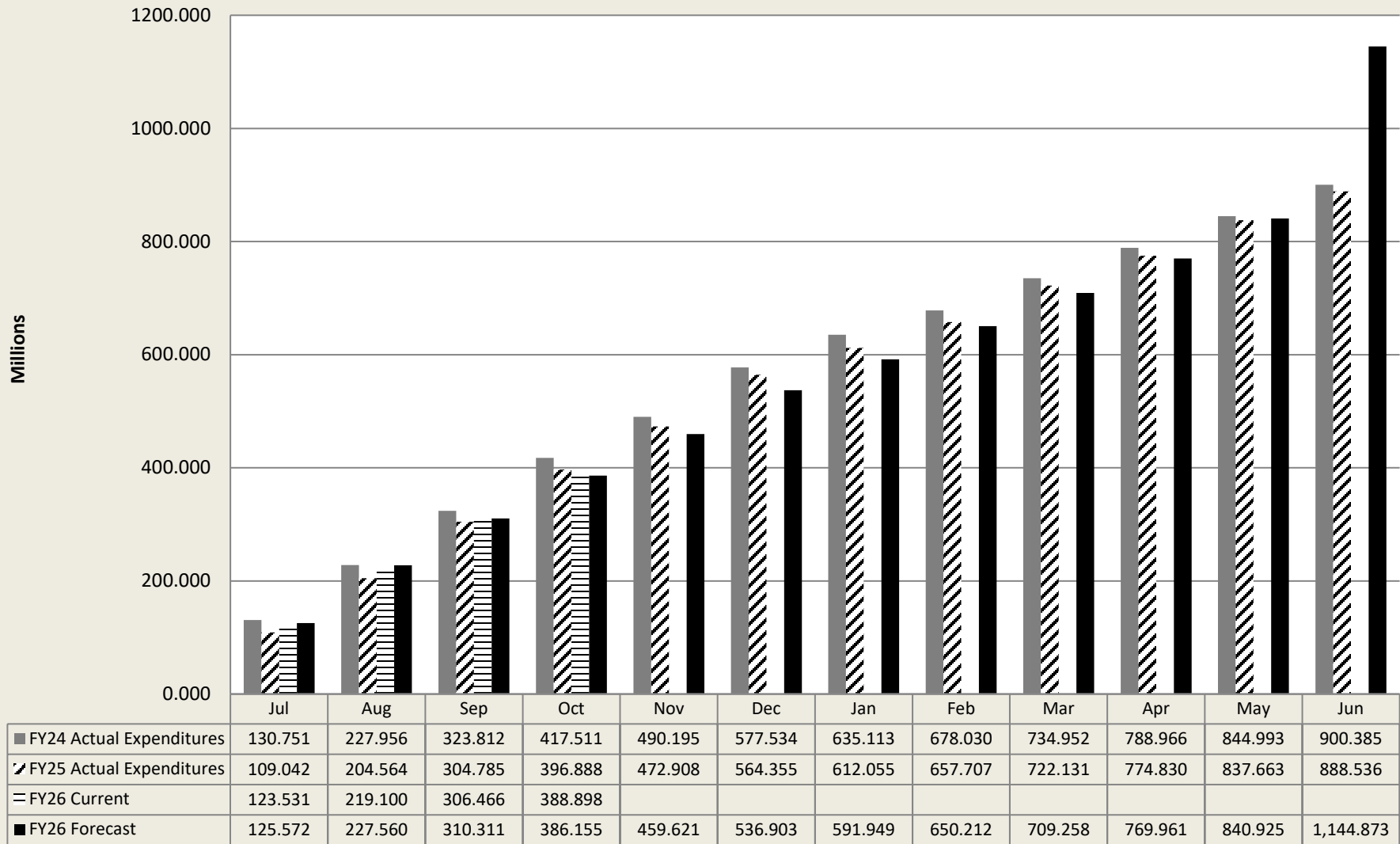


State Highway Fund 0260

Fiscal Year 2026

Expenditures

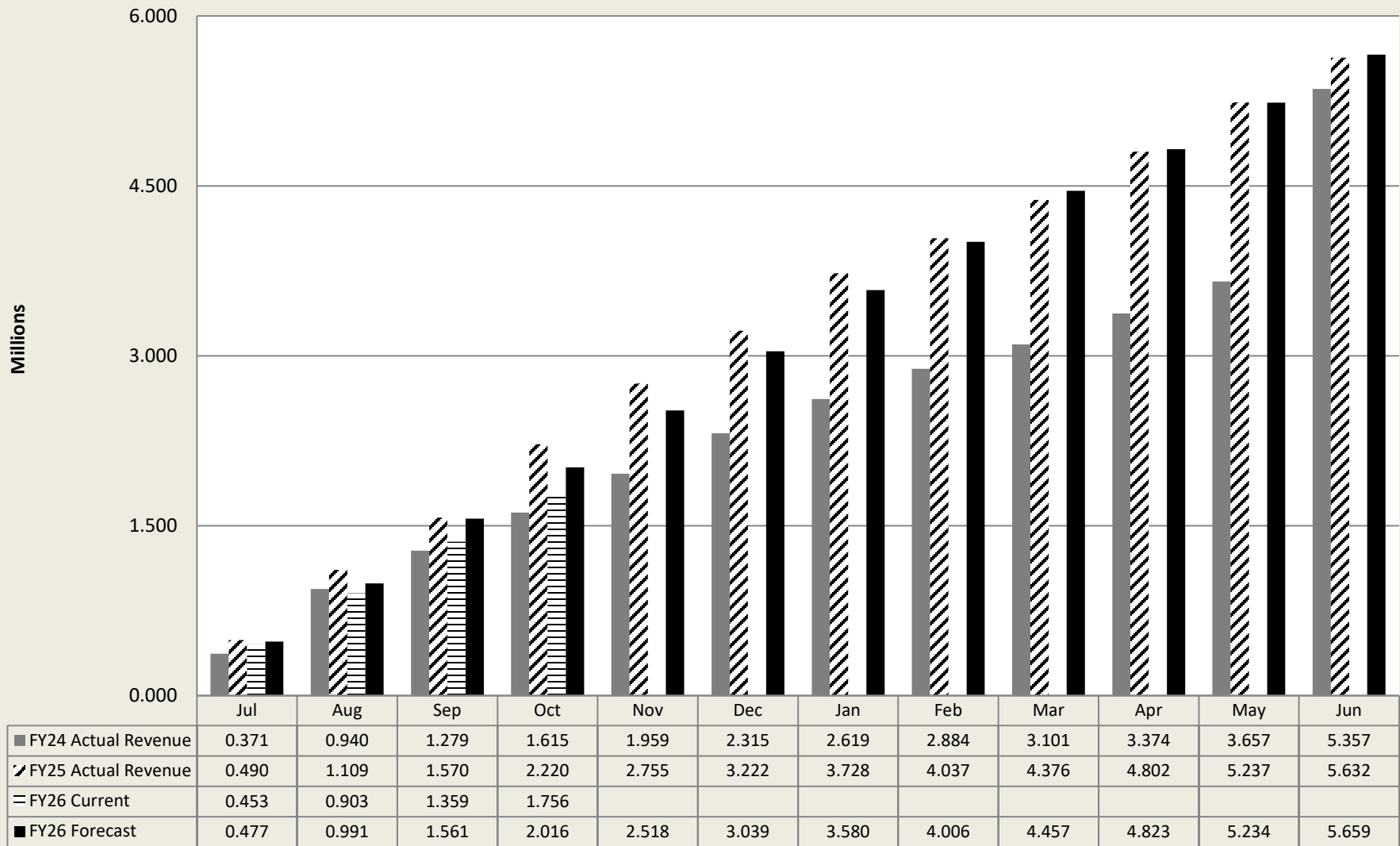
October - For Period Ending 10/31/2025



Aeronautics Fund 0221

Fiscal Year 2026

State Revenue Sources Forecast vs Actual
October - For Period Ending 10/31/2025

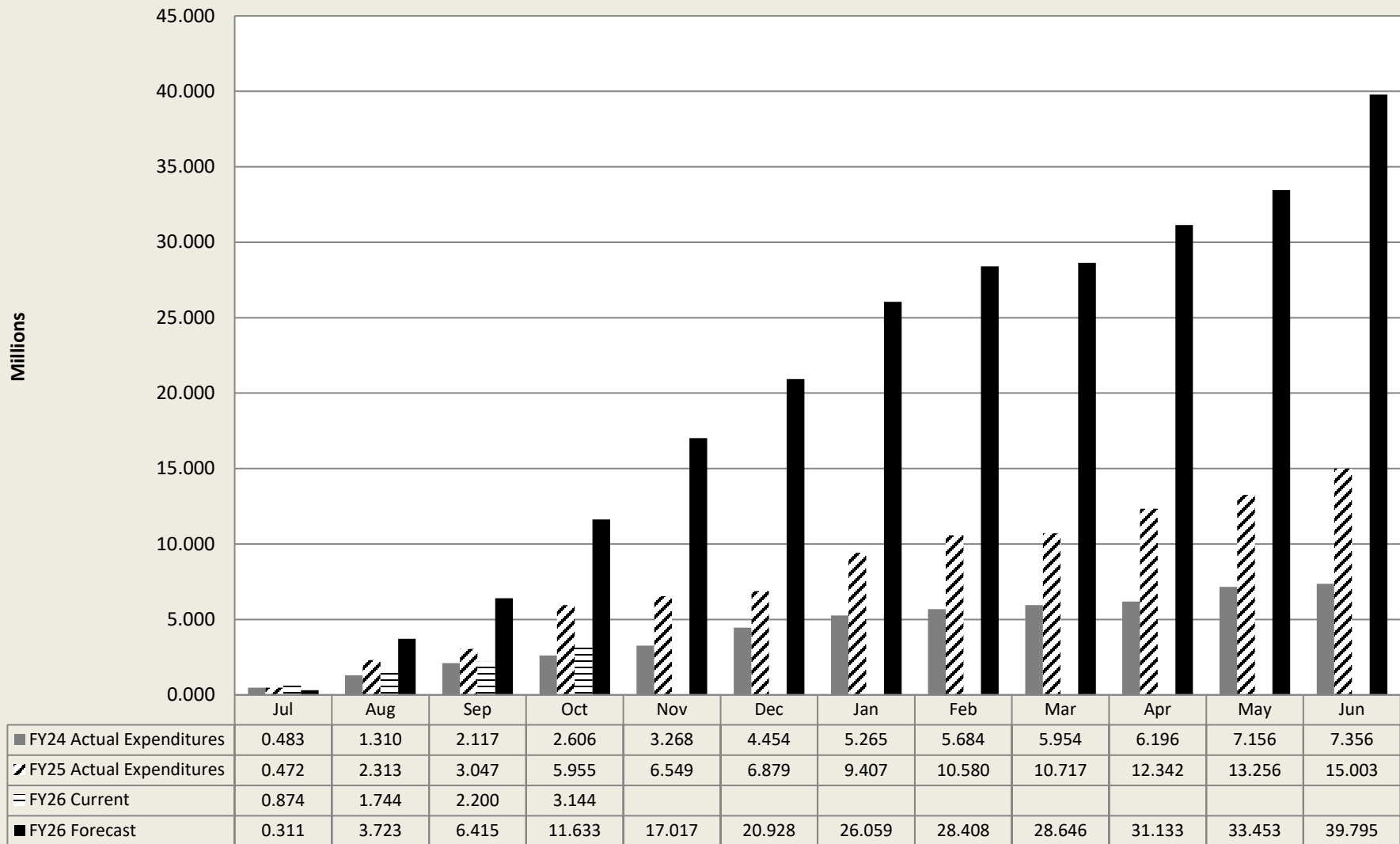


Aeronautics Fund 0221

Fiscal Year 2026

Expenditures

October - For Period Ending 10/31/2025



UserID: jomiller
 Report ID: AD-FN-GL-002
 Run Date: 13 Nov 2025

Idaho Transportation Department

OPERATING FUND BALANCE SHEET FOR THE PERIOD ENDED 10/31/2025

	State Aeronautics Fund 0221		State Highway Fund 0260		Transportation Expansion and Congestion Mitigation Fund 0269	
	Sep-25	Oct-25	Sep-25	Oct-25	Sep-25	Oct-25
ASSETS						
Cash on Hand (Change Fund)	0	0	4,500	4,500	0	0
Cash in Bank (Daily Operations)	32,094,174	31,372,468	116,586,926	127,349,183	209,660,645	222,151,240
Investments (Long Term: STO - Diversified Bond Fund)	2,089,507	2,096,068	192,310,409	192,917,393	0	0
Total Cash & Investments	34,183,681	33,468,535	308,901,835	320,271,076	209,660,645	222,151,240
Receivables - Other	689	335	256,756	260,936	0	0
- Due From Locals (Project Overruns)	0	0	979,358	332,746	0	0
- Inter Agency	29,601	39,998	430	6,986	0	0
Total Receivables	30,290	40,333	1,236,544	600,667	0	0
Inventory on Hand	0	0	24,654,146	26,463,795	0	0
Total Assets:	34,213,971	33,508,868	334,792,525	347,335,538	209,660,645	222,151,240
LIABILITIES						
Vouchers Payable	946	0	15,489	16,435	(0)	0
Sales Tax Payable	0	0	43,157	31,259	0	0
Deferred Revenue (Local Projects Match)	0	0	35,640,334	34,814,072	0	0
Accounts Receivable Overpayment	0	0	0	0	0	0
Contractor Retained % (In Lieu Of Performance Bond)	0	0	176,859	178,542	0	0
Total Liabilities:	946	0	35,875,839	35,040,308	(0)	0
FUND BALANCE						
Reserve for Encumbrance	1,689,388	1,531,380	114,374,773	111,114,765	0	0
Fund Balance	32,523,636	31,977,488	184,541,914	201,180,464	209,660,645	222,151,240
Total Fund Balance:	34,213,025	33,508,868	298,916,687	312,295,229	209,660,645	222,151,240
Total Liabilities and Fund Balance	34,213,971	33,508,868	334,792,525	347,335,538	209,660,645	222,151,240

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 Report ID: AD-FN-GL-002
 Run Date: 13 Nov 2025

Idaho Transportation Department

OPERATING FUND BALANCE SHEET FOR THE PERIOD ENDED 10/31/2025

	Strategic Initiatives Fund (Dedicated) 0270.02		Strategic Initiatives Fund (Local) 0270.05		Strategic Initiatives Fund (Local Grant) 0270.06		Total Strategic Initiatives Fund 0270	
	Sep-25	Oct-25	Sep-25	Oct-25	Sep-25	Oct-25	Sep-25	Oct-25
ASSETS								
Cash on Hand (Change Fund)	0	0	0	0	0	0	0	0
Cash in Bank (Daily Operations)	314,768,298	305,289,570	359,056,387	335,255,718	3,948,806	3,961,996	677,773,491	644,507,284
Investments (Long Term: STO - Diversified Bond Fund)	0	0	0	0	0	0	0	0
Total Cash & Investments	314,768,298	305,289,570	359,056,387	335,255,718	3,948,806	3,961,996	677,773,491	644,507,284
Receivables - Other	0	0	0	0	0	0	0	0
- Due From Locals (Project Overruns)	0	0	0	0	0	0	0	0
- Inter Agency	0	0	0	0	0	0	0	0
Total Receivables	0	0	0	0	0	0	0	0
Inventory on Hand	0	0	0	0	0	0	0	0
Total Assets:	314,768,298	305,289,570	359,056,387	335,255,718	3,948,806	3,961,996	677,773,491	644,507,284
LIABILITIES								
Vouchers Payable	4,633	4,633	0	0	0	0	4,633	4,633
Sales Tax Payable	0	0	0	0	0	0	0	0
Deferred Revenue (Local Projects Match)	0	0	0	0	0	0	0	0
Accounts Receivable Overpayment	0	0	0	0	0	0	0	0
Contractor Retained % (In Lieu Of Performance Bond)	0	0	0	0	0	0	0	0
Total Liabilities:	4,633	4,633	0	0	0	0	4,633	4,633
FUND BALANCE								
Reserve for Encumbrance	186,404	179,775	0	0	0	0	186,404	179,775
Fund Balance	314,577,261	305,105,163	359,056,387	335,255,718	3,948,806	3,961,996	677,582,455	644,322,877
Total Fund Balance:	314,763,665	305,105,163	359,056,387	335,255,718	3,948,806	3,961,996	677,768,859	644,322,877
Total Liabilities and Fund Balance	314,768,298	305,289,570	359,056,387	335,255,718	3,948,806	3,961,996	677,773,491	644,507,284

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 Report ID: AD-FN-GL-002
 Run Date: 13 Nov 2025

Idaho Transportation Department

OPERATING FUND BALANCE SHEET FOR THE PERIOD ENDED 10/31/2025

	CARES Act Covid-19 0345	
	Sep-25	Oct-25
ASSETS		
Cash on Hand (Change Fund)	0	0
Cash in Bank (Daily Operations)	(340,834)	(60,380)
Investments (Long Term: STO - Diversified Bond Fund)	0	0
Total Cash & Investments	(340,834)	(60,380)
Receivables - Other	0	0
- Due From Locals (Project Overruns)	0	0
- Inter Agency	0	0
Total Receivables	0	0
Inventory on Hand	0	0
Total Assets:	(340,834)	(60,380)
LIABILITIES		
Vouchers Payable	0	0
Sales Tax Payable	0	0
Deferred Revenue (Local Projects Match)	0	0
Accounts Receivable Overpayment	0	0
Contractor Retained % (In Lieu Of Performance Bond)	0	0
Total Liabilities:	0	0
FUND BALANCE		
Reserve for Encumbrance	2,384,363	2,365,567
Fund Balance	(2,725,197)	(2,425,947)
Total Fund Balance:	(340,834)	(60,380)
Total Liabilities and Fund Balance	(340,834)	(60,380)

User ID: jomiller
 Report ID: AD-FN-GL-003
 Run Date: 13 Nov 2025
 % of Time
 Remaining: 66.7

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 10/31/2025

Fund: 0260 State Highway Fund

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
Fiscal Year: 2026						
Budget Fiscal Year: 2026						
REVENUES						
Federal Sources						
FHWA - Highway	200,000,000	190,415,094	55,758,102	(9,584,906)	-4.79%	442,263,500
FHWA - COVID Relief	400,000	766,098	(1,108,521)	366,098	91.52 %	2,000,000
Federal Transit Authority	10,500,000	6,386,130	1,745,152	(4,113,870)	-39.18%	30,556,000
NHTSA - Highway Safety	2,500,000	1,290,510	(323,931)	(1,209,490)	-48.38%	6,430,400
Other Federal Aid	120,000	6,006,924	1,105,292	5,886,924	4905.77 %	4,555,000
Total Federal Sources:	213,520,000	204,864,755	57,176,093	(8,655,245)	-4.05%	485,804,900
State Sources						
Equipment Buy Back	0	0	0	0	0.00 %	20,839,800
Miscellaneous	14,525,100	18,797,883	4,882,082	4,272,783	29.42 %	43,359,000
Total State Sources:	14,525,100	18,797,883	4,882,082	4,272,783	29.42 %	64,198,800
Local Sources						
Match For Local Projects	3,175,900	4,156,941	839,508	981,041	30.89 %	10,500,000
Other Local Sources	0	7,500	5,000	7,500	0.00 %	0
Total Local Sources:	3,175,900	4,164,441	844,508	988,541	31.13 %	10,500,000
TOTAL REVENUES:	231,221,000	227,827,079	62,902,684	(3,393,920)	-1.47%	560,503,700
TRANSFERS-IN						
Highway Distribution	87,439,400	92,479,341	24,206,389	5,039,941	5.76 %	261,625,100
Fuel/Registration Direct	29,232,000	28,703,787	7,715,854	(528,213)	-1.81%	79,860,000
Ethanol Fuels Tax	7,720,700	7,639,887	2,160,773	(80,813)	-1.05%	20,700,000
TOTAL TRANSFERS-IN:	124,392,100	128,823,015	34,083,016	4,430,915	3.56 %	362,185,100
TOTAL REV AND TRANSFERS-IN:	355,613,100	356,650,093	96,985,700	1,036,995	0.29 %	922,688,800

User ID: jomiller
 Report ID: AD-FN-GL-003
 Run Date: 13 Nov 2025
 % of Time
 Remaining: 66.7

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 10/31/2025

Fund: 0260 State Highway Fund

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Annual Appropriation	Appropriation Balance	Percent Remaining
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
EXPENDITURES										
Operations Expense										
Permanent Staff Salaries		36,311,586	36,693,628	8,188,729	0	(382,042)	-1.05%	111,216,350	74,522,722	67.01 %
Board, Hourly, OT, Shift		1,397,763	505,282	54,948	0	892,481	63.85 %	5,312,514	4,807,232	90.49 %
Fringe Benefits		17,327,281	16,124,821	3,796,651	0	1,202,460	6.94 %	51,667,562	35,542,741	68.79 %
Travel Expense		1,090,561	800,497	260,768	0	290,064	26.60 %	2,641,200	1,840,703	69.69 %
Operating Expense		36,867,723	21,198,392	6,058,136	16,166,618	(497,288)	-1.35%	144,813,405	107,448,394	74.20 %
Capital Equipment Expense		4,341,901	1,300,060	743,022	26,206,116	(23,164,275)	-533.51%	70,217,501	42,711,325	60.83 %
Capital Facilities Expense		29,689,722	7,591,313	2,459,432	16,475,892	5,622,517	18.94 %	50,436,134	26,368,929	52.28 %
Trustee & Benefit Payments		13,909,297	8,085,903	1,919,486	0	5,823,394	41.87 %	38,765,600	30,679,697	79.14 %
Total Operations Expense:		140,935,833	92,299,896	23,481,173	58,848,626	(10,212,689)	-7.25%	475,070,265	323,921,743	68.18 %
Contract Construction										
Operating Expense		3,877,000	1,934,685	409,268	3,849,665	(1,907,350)	-49.20%	15,095,348	9,310,998	61.68 %
Capital Projects		241,000,000	230,858,996	57,886,196	205,833	9,935,171	4.12 %	652,098,208	421,033,379	64.57 %
Trustee & Benefit Payments		342,000	900,335	107,964	0	(558,335)	-163.26%	2,609,482	1,709,148	65.50 %
Total Contract		245,219,000	233,694,016	58,403,427	4,055,498	7,469,486	3.05 %	669,803,039	432,053,525	64.50 %
TOTAL EXPENDITURES:		386,154,833	325,993,912	81,884,600	62,904,124	(2,743,203)	-0.71%	1,144,873,304	755,975,268	66.03 %
TOTAL EXPD AND TRANSFERS OUT:		386,154,833	325,993,912	81,884,600	62,904,124	(2,743,203)	-0.71%	1,144,873,304	755,975,268	66.03 %

User ID: jomiller
 Report ID: AD-FN-GL-003
 Run Date: 13 Nov 2025
 % of Time
 Remaining: 66.7

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 10/31/2025

Fund: 0260 State Highway Fund

		Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Annual Appropriation	Appropriation Balance	Percent Remaining
		(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
Fiscal Year: 2026										
Budget Fiscal Year: 2026										
Contract Construction										
Operating Expenditures										
Operating Expenditures	Dedicated	1,225,000	496,202	214,006	1,445,329	(716,531)	-58.49%	3,234,166	1,292,635	39.97 %
Operating Expenditures	Federal	2,650,000	1,438,446	195,228	2,404,335	(1,192,782)	-45.01%	11,661,600	7,818,818	67.05 %
Operating Expenditures	Local	2,000	37	34	0	1,963	98.14 %	199,583	199,546	99.98 %
Total Operating Expenditures		3,877,000	1,934,685	409,268	3,849,664	(1,907,350)	-49.20%	15,095,348	9,310,998	61.68 %
Capital Outlay										
Capital Outlay	Dedicated	55,000,000	44,258,781	10,961,612	181,079	10,560,140	19.20 %	172,095,541	127,655,680	74.18 %
Capital Outlay	Federal	180,000,000	182,018,349	45,555,203	24,754	(2,043,103)	-1.14%	466,460,944	284,417,841	60.97 %
Capital Outlay	Local	6,000,000	4,581,865	1,369,381	0	1,418,135	23.64 %	13,541,724	8,959,858	66.16 %
Total Capital Outlay		241,000,000	230,858,996	57,886,196	205,833	9,935,171	4.12 %	652,098,208	421,033,379	64.57 %
Trustee & Benefit Payments										
Trustee & Benefit Payments	Dedicated	40,000	13,872	4,736	0	26,128	65.32 %	908,178	894,306	98.47 %
Trustee & Benefit Payments	Federal	300,000	886,463	103,228	0	(586,463)	-195.49%	1,501,305	614,842	40.95 %
Trustee & Benefit Payments	Local	2,000	0	0	0	2,000	100.00 %	200,000	200,000	100.00 %
Total Trustee & Benefit Payments		342,000	900,335	107,964	0	(558,335)	-163.26%	2,609,482	1,709,148	65.50 %
Total Contract Construction:		245,219,000	233,694,016	58,403,427	4,055,497	7,469,486	3.05 %	669,803,039	432,053,525	64.50 %

User ID: jomiller
 Report ID: AD-FN-GL-003
 Run Date: 13 Nov 2025
 % of Time
 Remaining: 66.7

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 10/31/2025

Fund: 0269 Transportation Expansion and Congestion Mitigation Fund

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
REVENUES							
State Sources - Misc		2,833,200	2,857,155	684,674	23,955	0.85 %	8,500,000
TOTAL REVENUES:		2,833,200	2,857,155	684,674	23,955	0.85 %	8,500,000
TRANSFERS-IN							
Sales Tax		46,500,000	48,333,333	12,083,333	1,833,333	3.94 %	100,000,000
TOTAL TRANSFERS-IN:		46,500,000	48,333,333	12,083,333	1,833,333	3.94 %	100,000,000
TOTAL REV AND TRANSFERS-IN:		49,333,200	51,190,488	12,768,008	1,857,288	3.76 %	108,500,000

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Annual Appropriation	Appropriation Balance	Percent Remaining
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
EXPENDITURES										
Contract Construction - Capital Projects		28,000,000	15,313,552	277,413	0	12,686,448	45.31 %	180,714,079	165,400,527	91.53 %
TOTAL EXPENDITURES:		28,000,000	15,313,552	277,413	0	12,686,448	45.31 %	180,714,079	165,400,527	91.53 %
TRANSFERS OUT										
Operating		0	24,166,667	0	0	(24,166,667)	0.00 %		(24,166,667)	0.00 %
TOTAL TRANSFERS OUT:		0	24,166,667	0	0	(24,166,667)	0.00 %		(24,166,667)	0.00 %
TOTAL EXPD AND TRANSFERS OUT:		28,000,000	39,480,219	277,413	0	(11,480,219)	-41.00%	180,714,079	141,233,860	78.15 %

User ID: jomiller
 Report ID: AD-FN-GL-003
 Run Date: 13 Nov 2025
 % of Time
 Remaining: 66.7

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 10/31/2025

Fund: 0270 Strategic Initiatives Program Fund

Sub Fund: 0270 02 Dedicated (60%)

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Fiscal Year: 2026	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
Budget Fiscal Year: 2026						
REVENUES						
State Sources - Misc	4,107,300	4,433,000	1,061,747	325,700	7.93 %	12,000,000
TOTAL REVENUES:	4,107,300	4,433,000	1,061,747	325,700	7.93 %	12,000,000
TOTAL REV AND TRANSFERS-IN:	4,107,300	4,433,000	1,061,747	325,700	7.93 %	12,000,000

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
Fiscal Year: 2026	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
Budget Fiscal Year: 2026									
EXPENDITURES									
Capital Projects	50,000,000	33,678,068	10,540,475	179,775	16,142,157	32.28 %	110,000,000	76,142,157	69.22 %
TOTAL EXPENDITURES:	50,000,000	33,678,068	10,540,475	179,775	16,142,157	32.28 %	110,000,000	76,142,157	69.22 %
TOTAL EXPD AND TRANSFERS OUT:	50,000,000	33,678,068	10,540,475	179,775	16,142,157	32.28 %	110,000,000	76,142,157	69.22 %

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

User ID: jomiller
 Report ID: AD-FN-GL-003
 Run Date: 13 Nov 2025
 % of Time
 Remaining: 66.7

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 10/31/2025

Fund: 0270 Strategic Initiatives Program Fund

Sub Fund: 0270 05 Local (40%)

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
REVENUES							
State Sources - Misc		2,810,100	4,977,740	1,199,330	2,167,640	77.14 %	9,000,000
TOTAL REVENUES:		2,810,100	4,977,740	1,199,330	2,167,640	77.14 %	9,000,000
TOTAL REV AND TRANSFERS-IN:		2,810,100	4,977,740	1,199,330	2,167,640	77.14 %	9,000,000

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
EXPENDITURES										
Trustee & Benefit Payments		100,000,000	66,200,000	25,000,000	0	33,800,000	33.80 %	200,000,000	133,800,000	66.90 %
TOTAL EXPENDITURES:		100,000,000	66,200,000	25,000,000	0	33,800,000	33.80 %	200,000,000	133,800,000	66.90 %
TOTAL EXPD AND TRANSFERS OUT:		100,000,000	66,200,000	25,000,000	0	33,800,000	33.80 %	200,000,000	133,800,000	66.90 %

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

User ID: jomiller
 Report ID: AD-FN-GL-003
 Run Date: 13 Nov 2025
 % of Time
 Remaining: 66.7

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 10/31/2025

Fund: 0270 Strategic Initiatives Program Fund

Sub Fund: 0270 06 Local Grant

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Fiscal Year: 2026	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
Budget Fiscal Year: 2026						
REVENUES						
State Sources - Misc	0	68,345	13,190	68,345	0.00 %	0
TOTAL REVENUES:	0	68,345	13,190	68,345	0.00 %	0
TOTAL REV AND TRANSFERS-IN:	0	68,345	13,190	68,345	0.00 %	0

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
Fiscal Year: 2026	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
Budget Fiscal Year: 2026									
EXPENDITURES									
Trustee & Benefit Payments	7,600,000	3,715,247	0	0	3,884,753	51.12 %	7,600,000	3,884,753	51.12 %
TOTAL EXPENDITURES:	7,600,000	3,715,247	0	0	3,884,753	51.12 %	7,600,000	3,884,753	51.12 %
TOTAL EXPD AND TRANSFERS OUT:	7,600,000	3,715,247	0	0	3,884,753	51.12 %	7,600,000	3,884,753	51.12 %

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

User ID: jomiller
 Report ID: AD-FN-GL-003
 Run Date: 13 Nov 2025
 % of Time
 Remaining: 66.7

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 10/31/2025

Fund: 0345 CARES Act Covid-19

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
Fiscal Year: 2026						
Budget Fiscal Year: 2026						
REVENUES						
Federal Sources - Federal Transit Authority	1,300,000	1,576,705	455,723	276,705	21.29 %	4,074,000
Federal Sources - NHTSA - Highway Safety	0	0	0	0	0.00 %	0
TOTAL REVENUES:	1,300,000	1,576,705	455,723	276,705	21.29 %	4,074,000
TOTAL REV AND TRANSFERS-IN:	1,300,000	1,576,705	455,723	276,705	21.29 %	4,074,000

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Annual Appropriation	Appropriation Balance	Percent Remaining
	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
Fiscal Year: 2026									
Budget Fiscal Year: 2026									
EXPENDITURES									
Trustee & Benefit Payments	188,332	399,627	156,473	0	(211,295)	-112.19%	565,000	165,373	29.27 %
TOTAL EXPENDITURES:	188,332	399,627	156,473	0	(211,295)	-112.19%	565,000	165,373	29.27 %
TOTAL EXPD AND TRANSFERS OUT:	188,332	399,627	156,473	0	(211,295)	-112.19%	565,000	165,373	29.27 %

User ID: jomiller
Report ID: AD-FN-GL-003
Run Date: 13 Nov 2025
% of Time
Remaining: 66.7

Idaho Transportation Department
STATEMENT OF REVENUES AND EXPENDITURES
BUDGET TO ACTUAL
FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 10/31/2025

Fund: 0372 TECM Debt Service Fund

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Fiscal Year: 2026	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
Budget Fiscal Year: 2026						
REVENUES						
State Sources - Misc	0	127,320	50,612	127,320	0.00 %	0
TOTAL REVENUES:	0	127,320	50,612	127,320	0.00 %	0
TRANSFERS-IN						
State Sources - Operating	0	24,166,667	0	24,166,667	0.00 %	0
TOTAL TRANSFERS-IN:	0	24,166,667	0	24,166,667	0.00 %	0
TOTAL REV AND TRANSFERS-IN:	0	24,293,987	50,612	24,293,987	0.00 %	0

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
Fiscal Year: 2026	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
Budget Fiscal Year: 2026									
EXPENDITURES									
Bond Principal / Interest	26,141,000	26,141,128	6,719,482	0	(128)	0.00%	80,069,000	53,927,872	67.35 %
TOTAL EXPENDITURES:	26,141,000	26,141,128	6,719,482	0	(128)	0.00%	80,069,000	53,927,872	67.35 %
TOTAL EXPD AND TRANSFERS OUT:	26,141,000	26,141,128	6,719,482	0	(128)	0.00%	80,069,000	53,927,872	67.35 %

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

User ID: jomiller
 Report ID: AD-FN-GL-003
 Run Date: 13 Nov 2025
 % of Time
 Remaining: 66.7

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 10/31/2025

Fund: 0373 TECM Capital Project Fund

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
REVENUES							
State Sources - Misc		180,000,000	153,876,306	37,263,344	(26,123,694)	-14.51%	425,000,000
TOTAL REVENUES:		180,000,000	153,876,306	37,263,344	(26,123,694)	-14.51%	425,000,000
TOTAL REV AND TRANSFERS-IN:		180,000,000	153,876,306	37,263,344	(26,123,694)	-14.51%	425,000,000

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
EXPENDITURES										
Capital Projects		180,000,000	153,897,286	37,269,084	0	26,102,714	14.50 %	425,000,000	271,102,714	63.79 %
TOTAL EXPENDITURES:		180,000,000	153,897,286	37,269,084	0	26,102,714	14.50 %	425,000,000	271,102,714	63.79 %
TOTAL EXPD AND TRANSFERS OUT:		180,000,000	153,897,286	37,269,084	0	26,102,714	14.50 %	425,000,000	271,102,714	63.79 %

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

User ID: jomiller
 Report ID: AD-FN-GL-003
 Run Date: 13 Nov 2025
 % of Time
 Remaining: 66.7

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 10/31/2025

Fund: 0374 GARVEE Capital Project Fund

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
Fiscal Year: 2026						
Budget Fiscal Year: 2026						
REVENUES						
State Sources - Misc	0	920	9	920	0.00 %	0
TOTAL REVENUES:	0	920	9	920	0.00 %	0
TOTAL REV AND TRANSFERS-IN:	0	920	9	920	0.00 %	0

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
Fiscal Year: 2026									
Budget Fiscal Year: 2026									
TRANSFERS OUT									
Operating	0	880	0	0	(880)	0.00 %	0	(880)	0.00 %
TOTAL TRANSFERS OUT:	0	880	0	0	(880)	0.00 %	0	(880)	0.00 %
TOTAL EXPD AND TRANSFERS OUT:	0	880	0	0	(880)	0.00 %		(880)	0.00 %

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

User ID: jomiller
 Report ID: AD-FN-GL-003
 Run Date: 13 Nov 2025
 % of Time
 Remaining: 66.7

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 10/31/2025

Fund: 0375 GARVEE Debt Service Fund

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
Fiscal Year: 2026						
Budget Fiscal Year: 2026						
REVENUES						
State Sources - Misc	0	49,657	5,736	49,657	0.00 %	0
TOTAL REVENUES:	0	49,657	5,736	49,657	0.00 %	0
TRANSFERS-IN						
Operating	0	4,021,782	908,809	4,021,782	0.00 %	0
State Sources - Operating	0	880	0	880	0.00 %	0
TOTAL TRANSFERS-IN:	0	4,022,662	908,809	4,022,662	0.00 %	0
TOTAL REV AND TRANSFERS-IN:	0	4,072,319	914,546	4,072,319	0.00 %	0

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
Fiscal Year: 2026									
Budget Fiscal Year: 2026									
EXPENDITURES									
Bond Principal / Interest	49,561,400	49,561,303	408,667	0	97	0.00 %	62,512,000	12,950,697	20.72 %
TOTAL EXPENDITURES:	49,561,400	49,561,303	408,667	0	97	0.00 %	62,512,000	12,950,697	20.72 %
TOTAL EXPD AND TRANSFERS OUT:	49,561,400	49,561,303	408,667	0	97	0.00 %	62,512,000	12,950,697	20.72 %

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

User ID: jomiller
 Report ID: AD-FN-GL-003
 Run Date: 13 Nov 2025
 % of Time
 Remaining: 66.7

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 10/31/2025

Fund: 0221 State Aeronautics Fund

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
REVENUES							
Federal Sources - FAA		150,000	116,125	0	(33,875)	-22.58%	668,500
State Sources - Misc		552,800	656,355	179,951	103,555	18.73 %	2,158,500
TOTAL REVENUES:		702,800	772,480	179,951	69,680	9.91 %	2,827,000
TRANSFERS-IN							
Operating		1,463,400	1,099,287	216,624	(364,113)	-24.88%	3,500,000
TOTAL TRANSFERS-IN:		1,463,400	1,099,287	216,624	(364,113)	-24.88%	3,500,000
TOTAL REV AND TRANSFERS-IN:		2,166,200	1,871,767	396,575	(294,433)	-13.59%	6,327,000

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Annual Appropriation	Appropriation Balance	Percent Remaining
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
EXPENDITURES										
Permanent Staff Salaries		362,764	367,300	81,886	0	(4,536)	-1.25%	1,083,985	716,685	66.12 %
Board, Hourly, OT, Shift Diff		54,400	54,323	3,128	0	77	0.14 %	74,000	19,677	26.59 %
Fringe Benefits		167,838	149,133	34,152	0	18,705	11.14 %	479,228	330,095	68.88 %
Travel Expense		57,320	54,511	19,753	0	2,810	4.90 %	110,400	55,890	50.63 %
Operating Expenditures		795,558	601,024	279,810	18,591	175,943	22.12 %	6,161,700	5,542,085	89.94 %
Capital Equipment Expense		1,005,100	258,750	258,750	0	746,350	74.26 %	5,202,100	4,943,350	95.03 %
Capital Facilities Expense		150,000	91,032	16,446	22,581	36,386	24.26 %	200,000	86,386	43.19 %
Trustee & Benefit Payments		9,040,100	1,526,534	361,581	0	7,513,566	83.11 %	26,483,557	24,957,024	94.24 %
TOTAL EXPENDITURES:		11,633,080	3,102,606	1,055,506	41,172	8,489,301	72.98 %	39,794,970	36,651,192	92.10 %
TOTAL EXPD AND TRANSFERS OUT:		11,633,080	3,102,606	1,055,506	41,172	8,489,301	72.98 %	39,794,970	36,651,192	92.10 %



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date 12/10/2025

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☒ Action with Resolution ☐ Time Needed: 10 min

Presenter's Name Scott Stokes	Presenter's Title Director
Preparer's Name Holly Bailey	Preparer's Title DHR Human Resources Officer

Subject

Employee Service Award Recognition		
Key Number	District	Route Number

Background Information

Recognize ITD employees who have reached a milestone service award anniversary during the past year.

There are a total of 204 milestone recipients that includes eight 35-year and one 40-year. Employees achieving high service milestones will be recognized.

Recommendations (Action items require a resolution)



2025 Service Awards

ITD Headquarters

Name	Years of Service	Name	Years of Service
Jared Levings	5	Robert Miller	5
Erica Aamodt	5	Lawrence Urban	5
Carla Critchfield	5	Ann Sabin	5
Michael Lyman	5	Nick Baptista	5
David Tuttle	5	Elsa Johnson	5
Jeremy Jensen	5	Donavon Carrie	5
Christopher Luekenga	5	Chrystal Allen	10
Justin Peer	5	Ronnie Winks	10
Christopher Day	5	Brian Goeke	10
Jordan Ward	5	Karen Hanna	10
Heather McDaniel	5	Michael White	10
Denise Dinnauer	5	Joel Holverson	10
Mitchell J. Lazore	5	Thomas Franklin	10
Jeff Mullen	5	Ric Simmons	10
Tiara Lyons	5	Jet Johnstone	10
Daniel J. McElhinney	5	Scott Litchfield	10
Connie Rozean	5	Randall Danner	10
Phillip Christensen	5	Lisa West	15
Christopher Perkins	5	Benjamin Smith	15
Alyssa Curtis	5	Scott Drollinger	15



2025 Service Awards

ITD Headquarters

Name	Years of Service	Name	Years of Service
Lisa West	15	David Tolman	35
Benjamin Smith	15	Judith Conner	35
Kip Higgins	15	Pauline Davis	35
Edwynne Carter	15	Kristina Branner	35
Sharon Trent	15	David Kuisti	35
Wendy Bates	15		
Mona Hunt	15		
Cristina Legarreta	15		
Brenda Haskell	20		
Jeffrey Oien	20		
Lindy Starr	20		
Shannon Thomas	20		
Christopher Kaetzel	20		
Anthony Grange	20		
Nancy Luthy	25		
William Finke	25		
Aaron Scheff	25		
Bradley Stallings	25		
Loretta Rowell	30		
Dana Bailey	30		

2025 Service Awards

District 1



Name	Years of Service
Anthony Shutes	5
Verlon Johnson	5
Chelton Harwood	5
Brandon Labreck	5
Christopher Higginbotham	5
Zachary Feist	5
Phillip Stout	5
David Shaw	5
Caden Crandall	5
Grant Votava	5
Robert Beachler	10
Breanna Logerwell	10
John Freeman	15
Julie Youngman	15
Russell Carper	15
Clint Roney	20
David Tackett	20
Jeff Vucinich	20
Marc Johnson	30



2025 Service Awards

District 2

Name	Years of Service
Rebecca Montosa	5
Joseph Kaiser	5
Justin Scuka	5
Rick Turner	5
Kevin L. Nakano	5
Zachary Phenix	10
Judah Rice	10
Eric Nelson	15
Shawn Strong	20
William Steele	25
Bruce Bovey	35



2025 Service Awards

District 3

Name	Years of Service	Name	Years of Service
Daniel Walker	5	John Hall	15
Ryan Connaughton	5	Carmen Garlie	20
Sikha N. Bhusal	5	Judy St Germain	20
Shayna Sutton	5	Zeb Jerman	20
Steven Frostrom	5	Shona Tonkin	25
Christopher Shaw	5	Roger Edwards	25
Cherylynn Collins	5	Shawna King	30
Emilio Juarez	5	Michael Garz	35
Tamara Harpt	5		
Joshua Nisson	5		
Mabry Hultgren	5		
Joshua Roper	5		
Randy Gehrke	10		
Jeffrey Ryan	10		
William Nicholson	15		
David Barrett	15		
Bob Allen	15		
Mike Garrett	15		
Cheri Mansayon	15		
Barton Phelps	15		



2025 Service Awards

District 4

Name	Years of Service	Name	Years of Service
Patrick D. Baird	5	Douglas Durfee	10
KC Marcroft	5	Travis Hitchcock	10
Dakota Kandler	5	Charleton Sharp	10
Gustaves Hiatt	5	Koltin Kenney	10
John Keifer	5	Mathew Lyons	15
Nancy Ross	5	Jesse Barrus	15
Michael Ramberg	5	Robert Sterling	15
Shihab Al Beiruti	5	Jolana Valdez	20
Andrew Horting	5	William Mason	20
Fred Engum	5	Juan Balderas	20
Charles Smith	5	James Bennett	25
Maria Wilkinson	5	Lloyd Mcleod	25
Timmie Fisher	5	Carl Horn Jr	25
Matthew W. Timmons	5	Kirk Slater	35
David George	5	Constance Jones	40
Kevin Legault	5		
Chase Regnier	5		
Justin Bonawitz	5		
Mariah Wolfgang	5		



2025 Service Awards

District 5

Name	Years of Service	Name	Years of Service
Derrel Dickson	5	David Petersdorf	15
Jason Jones	5	Scott Redding	20
Malcolm Tencate	5	Paul Archibald	20
Cody Packer	5	Perry Lloyd	20
Kevin Sonico	5	Gene Crockett	20
Kamron Hatch	5	K.T Despain	25
Fredrick Gregersen	5	Gina Hall	30
Shayden Matthews	5		
Benjamin Thomas	10		
Damon Hull	10		
Wendy Seckel	10		
Ryan Burgin	10		
Brandon Steffens	10		
Loal Corbridge	15		
Bryce Tabor	15		
James Karasek	15		
Deloy Kunz	15		

2025 Service Awards

District 6



Name	Years of Service	Name	Years of Service
James Garner	5	Ryan Wright	20
Theodore Smith	5	Shawn Enright	25
Gavin Archibald	5	William Hansen	25
Scott Anderson	5	Bobby Dial	25
Kimberly Layton	5		
Jesse Olivas	5		
Anne Rector	5		
Mercedes Sutter	5		
Michael Pacheco	5		
Keegan Meyer	5		
Jase Rydalch	5		
Michael Taylor	5		
Jeremie Pettingill	10		
Carlos Garcia III	10		
Mitchell Thomas	10		
Cole Wagoner	10		
Lenard Coleman	10		
Derk Hurst	10		
Leslie Clark	10		



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date 12/10/2025

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☒ Action with Resolution ☐ Time Needed: 15

Presenter's Name Holly Bailey	Presenter's Title DHR Human Resources Officer
Preparer's Name Holly Bailey	Preparer's Title DHR Human Resources Officer

Subject

Division of Human Resources Annual Report		
Key Number	District	Route Number

Background Information

Provide an annual report to the Board in the areas of human resources and training per ITD Administrative Policy 5020, Employee Education and Training.

The Division of Human Resources supports ITD by providing full-service consultation and services in the areas of recruitment, employee relations, performance management, compensation, and benefits.

Additionally, the Division of Human Resources provide employee and leadership development training.

The presentation will cover key accomplishments and strategic initiatives.

Recommendations *(Action items require a resolution)*

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Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date Dec. 10, 2025

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☒ Action with Resolution ☐ Time Needed: 10 min

Presenter's Name Bob Thompson	Presenter's Title Economics and Research Manager
Preparer's Name Bob Thompson	Preparer's Title Economics and Research Manager

Subject

Division of Aeronautics Revenue		
Key Number	District	Route Number

Background Information

The Division of Aeronautics revenue collections are below forecast nearly 20% year-to-date through October 2025. This is primarily due to Aeronautics' fuel tax collections being below forecast by approximately 25%. Furthermore, Fiscal Year 2026 year-to-date Aeronautics' fuel revenues are almost 18% below Fiscal Year 2025 year-to-date collections. Historical data and data provided by the Boise Airport will be provided to discuss this decline.

Recommendations (Action items require a resolution)



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date 12/10/2025

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☒ Action with Resolution ☐ Time Needed: 10 min

Presenter's Name Ryan Luttmann	Presenter's Title Public Transportation Advisory Council Chair
Preparer's Name Ron Duran	Preparer's Title Public Transportation Program Manager

Subject

Public Transportation Advisory Council (PTAC) Annual Report		
Key Number	District HQ	Route Number

Background Information

Per Board Policy 4039, the Public Transportation Advisory Council (PTAC) will report to the Idaho Transportation Board annually on Public Transportation Programs.

Report will include PTAC's goals and progress, initiatives, challenges, and summary of recommendations to the Idaho Transportation Department.

PTAC Officers include:

District 1 – Ryan Luttmann (Chair)
District 2 – Suzanne Signeur
District 3 – Allan Schneider
District 4 – Jeff McCurdy
District 5 – Michael Lefevor
District 6 – Michelle Zeil-Dingman

Recommendations *(Action items require a resolution)*

Information update only.



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date 12/10/25

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☒ Action with Resolution ☐ Time Needed: 10 min

Presenter's Name Ron Duran	Presenter's Title Public Transportation Program Manager
Preparer's Name Ron Duran	Preparer's Title Public Transportation Program Manager

Subject

Public Transportation Office Annual Update		
Key Number	District HQ	Route Number

Background Information

Per Idaho Transportation Department (ITD) Administrative Policy 5038, the Public Transportation Program Manager will report to the Idaho Transportation Board annually on the Public Transportation Program.

The ITD-Public Transportation Office is the recipient of \$16 million in Federal Transit Administration (FTA) dollars annually, and awards those funds through a competitive application program.

The ITD-Public Transportation Office works in conjunction with the Public Transportation Advisory Council, FTA, Metropolitan Planning Organizations, transit providers, and local stakeholders to assist in meeting the transportation needs throughout the state. The Public Transportation programs are strategically structured to ensure proper oversight of pass-through funding in accordance with federal regulations, with a focus on ITD's strategic mission of Your Safety. Your Mobility. Your Economic Opportunity.

Recommendations *(Action items require a resolution)*

Information update only.



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date 12/10/2025

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☐ Action with Resolution ☒ Time Needed: 5 min

Presenter's Name Ron Duran	Presenter's Title Public Transportation Program Manager
Preparer's Name Ron Duran	Preparer's Title Public Transportation Program Manager

Subject

New Public Transportation Interagency Working Group Board Policy 4089 and Admin. Policy 5089		
Key Number	District HQ	Route Number

Background Information

Idaho Transportation Department (ITD) Board Policy 4089 Public Transportation Interagency Working Group is being created to include language on the roles of the Interagency Working Group in their administration of concerns, the process for recommendations or ideas regarding policy changes that may require legislative action, as well as language on the minimum meeting requirements.

ITD Administrative Policy 5089 Public Transportation Interagency Working Group is being created to include legal authorities, responsibilities of the Public Transportation Program Manager and the Interagency Working Group Members. In addition, the policy includes information governing the membership composition of the working group members.

Both policies were reviewed and supported by the Board's Policies Subcommittee on November 18, 2025.

Recommendations *(Action items require a resolution)*

Resolution on page 80.



PUBLIC TRANSPORTATION INTERAGENCY WORKING GROUP

Purpose

The Idaho Transportation Department values the expertise and guidance of advisory boards and working groups.

The purpose of the Public Transportation Interagency Working Group is to advise and assist the Idaho Transportation Department in ways to streamline processes and effectively coordinate with agencies that expend public transportation funding.

Legal Authority

- Idaho Code 40-514 – Public Transportation Services Council and Interagency Working Group created
- Idaho Code 40-312(6) – The Board shall establish a statewide comprehensive plan for public transportation.
- Idaho Code 40-528 – ITD and the Director are the designated recipients of the FTA funds for distribution within the State of Idaho.

The Idaho Transportation Department requests the advice and assistance of the Public Transportation Interagency Working Group in the administration of matters concerning public transportation. This advice may take the form of candid and robust conversations or specific recommendations.

Recommendations or ideas about policy changes that may require legislative action may be made to the department. The department will consider the recommendations internally and determine if further review is warranted. If approved by the Idaho Transportation Board, the idea will be advanced to the executive branch process for further consideration.

The Governor's Office and the Division of Financial Management, working with department staff, act as clearinghouses to ensure a cohesive executive branch position on all legislative issues. While members are free to share their opinions on various topics, they shall not individually represent the working group to external stakeholders or legislators about a potential legislative issue until the department confirms alignment with the Governor's Office.

The Public Transportation Interagency Working Group will meet quarterly and as necessary as determined by the Director or the Public Transportation Program Manager.

Approved by the Board on:

Date: _____

Bill Moad, Idaho Transportation Board Chairman



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The Public Transportation Interagency Working Group will meet quarterly and as necessary as determined by the Director or the Public Transportation Program Manager.

Approved by the Board on:

Bill Moad, Idaho Transportation Board Chairman

Date: _____



PUBLIC TRANSPORTATION INTERAGENCY WORKING GROUP

Purpose

This policy implements Board Policy 4089 concerning the activities of the Public Transportation Interagency Working Group.

Legal Authority

- Idaho Code 40-514 – Public Transportation Services Council and Interagency Working Group created
- Idaho Code 40-312(6) – The Board shall establish a statewide comprehensive plan for public transportation.
- Idaho Code 40-528 – ITD and the Director are the designated recipients of the FTA funds for distribution within the State of Idaho.

On behalf of the Director, all Idaho Transportation Department activities concerning the Public Transportation Interagency Working Group shall be the responsibility of the Public Transportation Program Manager or designee.

In order to give proper consideration to matters concerning the public transportation industry in the state of Idaho, the Idaho Transportation Department requests the Public Transportation Interagency Working Group to function in the following manner:

- Assist the Idaho Transportation Department in analyzing public transportation needs, identifying areas for coordination, and developing strategies for eliminating procedural and regulatory barriers to coordination at the state level.
- Undertake detailed work assignments related to transportation services which promote cooperation and collaboration among systems.

Public Transportation Interagency Working Group Membership

The Public Transportation Interagency Working Group shall be composed of a representative from the Office of the Governor and one (1) staff representative from each of the following agencies which expend public funds for transportation services or associations representing public transportation interests:

- Idaho Commission on Aging
- Two (2) representatives from the Idaho Department of Health and Welfare, one (1) of whom shall represent the Division of Medicaid
- Idaho Department of Education
- Idaho Transportation Department



- Community Transportation Association of Idaho
- Idaho Council on Developmental Disabilities
- Division of Vocational Rehabilitation.
- Idaho Department of Labor
- Workforce Development Council

Ex officio members may be appointed to the group as deemed necessary.

The Chair and Vice Chair shall be elected by voting members of the Public Transportation Interagency Working Group. The term shall be for a one-year period and is not eligible to serve consecutive terms. The Vice Chairman will assume the position of Chairman and a new Vice Chairman shall be elected.

The Chairman will work with the Idaho Transportation Department's Public Transportation Office staff to generate meeting agendas, conduct meetings, and work as the spokesman for the Public Transportation Interagency Working Group.

Date: _____

L. Scott Stokes
Director



PUBLIC TRANSPORTATION INTERAGENCY WORKING GROUP

Purpose

This policy implements Board Policy 4089 concerning the activities of the Public Transportation Interagency Working Group.

Legal Authority

- Idaho Code 40-514 – Public Transportation Services Council and Interagency Working Group created
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- Idaho Department of Education
- Idaho Transportation Department



- Community Transportation Association of Idaho
- Idaho Council on Developmental Disabilities
- Division of Vocational Rehabilitation.
- Idaho Department of Labor
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The Chairman will work with the Idaho Transportation Department's Public Transportation Office staff to generate meeting agendas, conduct meetings, and work as the spokesman for the Public Transportation Interagency Working Group.

L. Scott Stokes
Director

Date: _____

WHEREAS, the Idaho Transportation Board is charged with setting policies for the Idaho Transportation Department; and

WHEREAS, Board Policy 4089, Public Transportation Interagency Working Group, was created to include legal authorities, responsibilities of the Public Transportation Program Manager and the Interagency Working Group Members. In addition, the policy includes information governing the membership composition of the Interagency Working Group members; and

WHEREAS, Administrative Policy 5089, Public Transportation Interagency Working Group, was created to include language on the roles of the Interagency Working Group in their administration of concerns, the process for recommendations or ideas regarding policy changes that may require legislative action, as well as language on the minimum meeting requirements; and

WHEREAS, the Transportation Board's Subcommittee on Policies concurred with staff's recommendations at its November 18, 2025 meeting.

NOW THEREFORE BE IT RESOLVED, that the Board approves the new Board Policy 4089 Public Transportation Interagency Working Group.

BE IT FURTHER RESOLVED, that the Board concurs with the new corresponding Administrative Policy 5089 Public Transportation Interagency Working Group.



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date 12/10/2025

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☒ Action with Resolution ☐ Time Needed: 15 Min

Presenter's Name Winston Inouye / Scott Corbitt	Presenter's Title Freight Advisory Committee Chairman/ D2 Representative
Preparer's Name Caleb Forrey	Preparer's Title Freight Program Manager

Subject

Freight Advisory Committee Annual Report		
Key Number N/A	District N/A	Route Number N/A

Background Information

In accordance with Board Policy 4048, Freight Advisory Committee, this is the annual update on the Freight Advisory Committee (FAC). The FAC meets bi-annually to discuss freight policy changes at the state and federal level, participates in the statewide freight plan that includes freight investment projects, and provides input to ITD's ongoing planning work such as the Idaho Statewide Rail Plan and the 2050 Long Range Transportation Plan.

FAC members:

- Winston Inouye, Freight Advisory Committee Chairman
- Alan Hodges, District 1 Representative
- Scott Corbitt, District 2 Representative
- Rob Roe, District 3 Representative
- Gary Halverson, District 4 Representative
- Molly Beseris, District 5 Representative
- Kurtis Lyndsey, District 6 Representative

The presentation will include:

- Winston Inouye, introductions and briefing on FAC 2025 activities:
 - Freight Investment Plan projects update
 - 129,000 Pounds Truck Routes Applications
 - State Rail Plan update
 - Potential Port of Entry upgrades
 - Truck Parking Expansion and Truck Parking Information Management System (TPIMS)
- Scott Corbitt, update on Port of Lewiston 2025 activities

Recommendations (*Action items require a resolution*)



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date December 10, 2025

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☐ Action with Resolution ☒ Time Needed: 10 minutes

Presenter's Name Monica Crider, PE	Presenter's Title State Design Engineer
Preparer's Name Monica Crider, PE	Preparer's Title State Design Engineer

Subject

REQUEST TO APPROVE CONSULTANT AGREEMENTS		
Key Number See table below	District	Route Number

Background Information

Board Policy 4001 delegates authority to the Director or another designee to approve routine engineering professional services agreements of up to \$1,000,000, work task agreements for professional services up to \$500,000, cumulative work task agreements (one or more consultants) on a project up to \$1,500,000 and consultant two-year work task agreement total up to \$1,500,000. Any agreement greater than these thresholds must be authorized by the Board.

Professional service agreements, procured through ITD HQ Design Section, Consultant Services, follow three different processes based on the size of agreement. In all cases, professional services agreements are secured using a qualification-based system rather than a competitive low bid basis used for typical construction contracts.

- Work task agreements less than \$150,000 are procured through a Direct Select process.
- Work task agreements between \$150,000 and \$500,000 are procured through a Request for Information (RFI) process which short-lists consultants from a prequalified consultant registry referred to as the Term Agreement list.
- Professional service agreements greater than \$500,000 are solicited through a formal Request for Proposal (RFP).

The scale of these agreements is often anticipated and necessary due to the complexity and magnitude of the associated construction projects. In many instances, the original intent is to solicit consultant services in phases allowing for greater flexibility for the Department, limited liability, and updating when a more refined scope of work is obtained. In other cases, such as for Construction Engineering and Inspection (CE&I) services, a single agreement may be issued allowing for continuity of the inspector during the construction phase.

Project specific memorandums are attached and listed in the table below, for each project agreement seeking approval.



Board Agenda Item

ITD 2210 (Rev. 12-23)

KEY NUMBER/ SERVICES	PROJECT NAME	DISTRICT	TOTAL PREVIOUS AGREEMENTS	PREVIOUS AUTHORIZATION	THIS AGREEMENT	TOTAL AUTHORIZATION
21860 ¹ / Design	US-91, Park Lawn to Siphon Rd, Chubbuck	5	\$885,867	-	\$158,179	\$1,044,046
22687 ¹ / Design	US-30, Yellowstone to Garrett Corridor, Pocatello	5	\$1,312,010	\$1,400,000	\$688,000	\$2,000,010
23540 ¹ / Design	I-84, Exit 90 to Exit 95 Restoration, Mountain Home	3	\$1,676,945	\$1,678,000	\$264,000	\$1,940,945
23605 ¹ / Design	SH-75, Torrey's Hole RV Access to Slate Creek, Custer County	4	\$750,638	-	\$999,933	\$1,750,571
23958 ¹ / CE&I	SH-16, SH-44 Interchange, Ada County	3	\$946,645	-	\$2,141,985	\$3,088,630
24305 ¹ / CE&I	I-90, SH 41 to US 95- West, Kootenai County	1	\$927,465	-	\$1,673,059	\$2,600,524
24719 ¹ / Design	SH 50, Red Cap Corner to I-84 Eval/Design, Twin Falls	4	\$28,933	-	\$1,963,571	\$1,992,504

1 Professional Agreements > \$1M

2 Work Task Agreements > \$500K

3 Cumulative Work Task Agreement for project > \$1.5M/

4 Consultant Two-year Work Task total > \$1.5M

Recommendations (*Action items require a resolution*)

Approval of resolution on page 91.



DATE: November 17, 2025

Program Number(s)A021(860)

TO: Monica Crider, PE *MC*
State Design Engineer

Key Number(s)21860

FROM: Todd Hubbard, PE
District 5 Engineer *Todd Hubbard*

Program ID, County, Etc .US 91, Park
Lawn to Siphon Rd, Chubbuck

RE: Request to approve professional services agreement supplemental authorization to greater than \$1,000,000 on the Kimley-Horn and Associates professional services agreement for the US-91, Park Lawn to Siphon Rd, Chubbuck project.

The purpose of this project is to improve the safety and mobility of US-91 between Park Lawn Dr and New Day Pkwy in Chubbuck, Idaho. This section of US-91 connects US-91 from the City of Chubbuck to the I-15 Northgate IC. This will include widening US-91 from 3 to 5 lanes, reconstructing an intersection, installing traffic signals, adding a storm drain system and retention pond, and overall, increasing capacity on US-91 between Park Lawn Dr and New Day Pkwy.

Through a Request for Proposal (RFP) in June 2022, Kimley-Horn and Associates (Kimley-Horn) was selected to provide design services with a resulting negotiated agreement of \$803,220.00. This included roadway design, materials testing, drainage, and utility design; environmental services; and expected PS&E deliverables as well as bidding assistance and a Resident Engineer's file.

Between 2023 and 2025, supplemental agreements were executed for hazardous materials testing, sewer relocation and illumination design, supplemental environmental services, and additional design services up to \$82,647. The total agreement amount for design services is \$885,867.

Additional services are needed to complete final design revisions including revising the drainage plan, irrigation plans and landscape revisions, illumination and interconnect revisions and producing the PS&E. These services were negotiated for \$158,179, bringing the total agreement amount to \$1,044,046. **This request is to authorize the agreement amount up to \$1,044,046.** This is approximately 14% of the programmed construction funding.

Currently, there is \$1,205,000.00 obligated for design services by consultants and the only remaining work to submit the project for PS&E are these supplemental design services and hazardous materials testing four structures. Since there are other agreements on this project, additional funding will be obtained through District balancing. Agreement will not be written without funding in place.



DATE: November 17, 2025

Program Number(s) A022(687)

TO: Monica Crider, PE *MC*
State Design Engineer

Key Number(s) 22687

FROM: Todd Hubbard, PE
District 5 Engineer

Program ID, County, Etc. US-30 Yellowstone to
Garrett Corridor, Pocatello

Todd Hubbard

RE: Request to approve professional services agreement authorization to greater than
\$1,000,000 on the J-U-B Engineers professional services agreement for the US-30,
Yellowstone to Garrett Corridor, Pocatello

The purpose of this project is to improve the safety and mobility of US-30 between Yellowstone Ave and Garrett Way within Pocatello. Project scope includes realigning the intersection, adding turn bays, adjusting traffic signals, updating signs, and widening the pavement within the corridor.

Through Request for Proposal (RFP) in April 2022, J-U-B Engineers (J-U-B) was selected to provide design services for the project, from Concept through PS&E. In February 2023, the Board authorized the agreement up to \$1,400,000 for design services from Concept through intermediate design. Current agreements total \$1,312,010.

Additional services are necessary to revisit intermediate design due to change in scope and have been negotiated for \$688,000. **This request is for agreement authorization up to \$2,000,010.**

Currently, there is \$1,750,000 obligated for design services by consultants, which includes other project consultant agreements. Additional funding will be secured through district balancing. An agreement will not be written without funding in place.



DATE: 11/18/2025

Program Number(s) A23(540)

TO: Monica Crider, PE *MC*
State Design Engineer

Key Number(s) 23540

FROM: Jason Brinkman, PE:
for District 3 Engineer *Shawna King*

Digitally signed by
Shawna King
Date: 2025.11.21 11:11:35
-07'00'

Program ID, County, Etc. I-84, EXIT 90 TO
EXIT 95 RESTORATION, MOUNTAIN HOME

RE: Request to approve professional services agreement authorization to greater than \$1,000,000 on Horrock's Engineers, Inc professional services agreement for the I-84, EXIT 90 TO EXIT 95 RESTORATION, MOUNTAIN HOME

The purpose of project KN 23540 is to improve safety and mobility on I-84 between Milepost 90 (west side of Mt. Home) and 95 (east side of Mt. Home) by widening the interstate from 2 to 3 lanes, replacing existing bridges at Mashburn Rd. and Rattlesnake Creek and modifying the Service Interchange at milepost 90 to address operations, geometrics and capacity limitations associated with the widening.

In July 2024, through Request for Proposal (RFP), Horrocks Engineers, Inc was selected to provide phased full design services.

In January 2025, the Board authorized the agreement amount up to \$1,678,000 for Phase 1 design services- Concept to Environmental. These services are still in process. Agreements have been executed for these services for \$1,676,945.

Additional services are needed to perform a Value Engineering (VE) Study to evaluate alternatives for the project. These services were negotiated for \$264,000, bringing the total agreement amount to \$1,940,945 **This request is to authorize the agreement amount up to \$1,940,945**. This is approximately 2% of the programmed construction funding. Phase 2 design services for Final design to PS&E have yet to be negotiated.

Considering the executed agreements, there is still \$ 7,000, 000 available for design services by consultants. Obligation of funding for this agreement is currently in process.



DATE: November 19, 2025

Program Number(s) A023(605)

TO: Monica Crider, P.E. *MC*
State Design Engineer

Key Number(s) 23605

FROM: Jesse Barrus, P.E. *Jesse Barrus*
D4 Engineer

Digitally signed
by Jesse Barrus
Date: 2025.11.19
16:27:01 -07'00'

Program ID, County, Etc. SH-75,
TORREY'S HOLE RV ACCESS TO SLATE CR,
CUSTER CO WA# P234560

RE: Request to approve professional services agreement authorization to greater than \$1,000,000 on the Jacobs Engineering Group professional services agreement for the SH-75, TORREY'S HOLE RV ACCESS TO SLATE CR, CUSTER CO

This project will address and mitigate significant streambank erosion affecting vulnerable segments of the highway due to its proximity to the Salmon River. The work will include full roadway reconstruction, new pavement surfacing, bank stabilization, culvert installation, and the placement of guardrail.

In October 2023, an agreement with Jacobs Engineering Group was executed through the Request for Proposal (RFP) process. The agreement covers survey, geotechnical, hydraulic analysis, concept development, and initial preparation of the technical reports required for NEPA. Phase I was established to complete the concept design and select the preferred project alternative. The contracted amount for Phase I is \$750,638.

Phase II of the project will deliver final design, environmental documentation, and the Plans, Specifications, and Estimates (PS&E) package. The negotiated cost for Phase II is \$999,933.

This request is to authorize the agreement amount up to \$1,750,571.

Additional funding is being secured through District balancing. Agreement will not be written without funding in place.



DATE: 11/18/2025

Program Number(s) A023(958)

TO: Monica Crider, PE *MC*
State Design Engineer

Key Number(s) 23958

FROM: Jason Brinkman, PE
for District 3 Engineer Shawna King

Digitally signed by
Shawna King
Date: 2025.11.24 10:09:34
-07'00'

Program ID, County, Etc. SH 16, SH 44
Interchange, Ada County

RE: Request to approve professional services agreement authorization to greater than \$1,000,000 on the Horrocks professional services agreement for the SH 16, SH 44 Interchange, Ada Co.

The purpose of this project is to improve mobility, road user safety, and expand our transportation infrastructure by constructing the SH 44 Interchange which will include a fly over structure for traffic on SH 16, off and on ramps that intersect with SH 44 from SH 16. The SH 16, SH 44 Interchange project is part of a larger corridor improvement project in the Transportation Expansion Congestion and Mitigation (TECM) Program.

Through a Request for Proposal (RFP), in October 2024, Horrocks was selected to provide construction engineering and inspection services for this project. The Phase 1 agreement for this project was negotiated in July 2025 to provide Construction Engineering & Inspection (CE&I) services through December of 2025, resulting in negotiated agreement of \$946,645.

Phase II, CE&I services have been negotiated for construction year 2026 for \$2,141,985. **This request is to authorize the agreement amount up to \$3,088,630.**

A future phased CE&I agreement is expected to cover services for the remaining construction season.

Currently there is \$6.5M obligated for construction services by consultants and there are no other agreements, so there is adequate funding for these services.



DATE: November 17, 2025

Program Number(s) A024(305)

TO: Monica Crider, PE *MC*
Contracting Services Engineer

Key Number(s) 24305

FROM: Damon Allen, DE
District 1 Engineer

APPROVED
By dallan at 2:54 pm, Nov 17, 2025

Program ID, County, Etc. I-90,
SH 41 TO US 95 - WEST,
KOOTENAI CO.

RE: Request to approve professional services agreement supplemental authorization to greater than \$1,000,000 on the David Evans & Associates professional services agreement for the I-90, SH 41 to US 95- West, Kootenai County project.

The purpose of this project is to improve safety and mobility on I-90 by reconstructing and widening between MP 7.128 and MP 9.714, including interchange ramp improvements at SH 41 IC and the Huetter Rest Area along with replacement of the Huetter Road Bridges. This project began in August 2025 and work is expected to continue until summer of 2027.

In December 2024, through Request for Proposal (RFP), David Evans & Associates, Inc. (DEA) was selected to provide full construction, engineering, and inspection (CE&I) services. The initial agreement was executed in July 2025 for \$927,465.

A supplemental agreement is needed for Phase 2 CE&I services which will cover through April 2026 construction. Negotiated cost for these CE&I services is \$1,673,059. **This request is for agreement authorizations up to \$2,600,524.**

Two additional phased agreements are expected to cover the remaining construction seasons.

Currently there is \$8.0M obligated for construction services by consultants, so there is adequate funding for these supplemental services.



DATE: November 24, 2025

Program Number(s) A024(719)

TO: Monica Crider, PE *MC*
State Design Engineer

Key Number(s) 24719

FROM: Jesse Barrus, PE
District 4 Engineer

Program ID, County, Etc. SH-50, Red Cap
Corner to I-84 Eval/Design, Twin Falls

RE: Request to approve professional services agreement authorization to greater than \$1,000,000 on the HDR, Inc. professional services agreement for the SH-50, Red Cap Corner to I-84 Eval/Design, Twin Falls Project

The purpose of this project is to improve safety and mobility along a significant existing agricultural and industrial freight route connecting the regional network and accessing the Magic Valley on the south side of the Snake River Canyon. SH-50 from Red Cap Corner to I-84 will be evaluated for safety and capacity improvements, and US-30 will be reviewed for safety enhancements. This project was one of the priority projects recommended from the regional mobility study conducted in 2024, along with alternatives analysis to improve safety and capacity of the intersection of Blue Lakes Blvd and Pole Line Road. These existing corridors are critical to the connectivity and mobility of the Magic Valley.

In June 2025, through Request for Proposal (RFP), HDR, Inc. was selected to conduct the corridor evaluation, safety study, and provide preliminary design improvements to the corridor that includes 13 intersections and the Hansen Bridge. Corridor design improvements will include identifying access management opportunities and capacity improvements to meet future safety and mobility needs. Concept designs for improvements to or replacement of the Hansen Bridge will also be developed with the associated cost estimates.

In early November 2025, an initial agreement was written for \$28,933 to HDR to begin providing services for traffic data collection.

Phase 2 services are needed to complete the scope of services mentioned above. These services were negotiated for \$1,963,571, bringing the total agreement amount to \$1,992,504. **This request is to authorize the agreement amount up to \$1,992,504.**

Currently, there is \$2,000,000 obligated for design services by consultants and there are no other agreements written. Construction is not currently funded.



Board Agenda Item

ITD 2210 (Rev. 12-23)

RESOLUTION

WHEREAS, Board Policy 4001 requires the Idaho Transportation Board (Board) to authorize professional services agreements greater than \$1,000,000 and each subsequent cost increase, work task agreements greater than \$500,000, cumulative work task agreements on a project greater than \$1,500,000, and consultant two-year work task agreement total greater than \$1,500,000; and

WHEREAS, the Idaho Transportation Board has been provided details about each project requesting authorization; and

WHEREAS, funding will be committed to these agreements before they are executed.

NOW THEREFORE BE IT RESOLVED that the Board hereby grants the authority for professional service agreement(s) as noted in the following table:

KEY NUMBER/ SERVICES	PROJECT NAME	DISTRICT	TOTAL PREVIOUS AGREEMENTS	PREVIOUS AUTHORIZATION	THIS AGREEMENT	TOTAL AUTHORIZATION
21860 ¹ / Design	US-91, Park Lawn to Siphon Rd, Chubbuck	5	\$885,867	-	\$158,179	\$1,044,046
22687 ¹ / Design	US-30, Yellowstone to Garrett Corridor, Pocatello	5	\$1,312,010	\$1,400,000	\$688,000	\$2,000,010
23540 ¹ / Design	I-84, Exit 90 to Exit 95 Restoration, Mountain Home	3	\$1,676,945	\$1,678,000	\$264,000	\$1,940,945
23605 ¹ / Design	SH-75, Torrey's Hole RV Access to Slate Creek, Custer County	4	\$750,638	-	\$999,933	\$1,750,571
23958 ¹ / CE&I	SH-16, SH-44 Interchange, Ada County	3	\$946,645	-	\$2,141,985	\$3,088,630
24305 ¹ / CE&I	I-90, SH 41 to US 95- West, Kootenai County	1	\$927,465	-	\$1,673,059	\$2,600,524
24719 ¹ / Design	SH 50, Red Cap Corner to I-84 Eval/Design, Twin Falls	4	\$28,933	-	\$1,963,571	\$1,992,504

1 Professional Agreements > \$1M

2 Work Task Agreements > \$500K

3 Cumulative Work Task Agreement for project > \$1.5M

4 Consultant Two-year Work Task total > \$1.5M



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date 12-10-25

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☒ Action with Resolution ☐ Time Needed: 15 mins

Presenter's Name Lisa McClellan	Presenter's Title DMV Administrator
Preparer's Name Lisa McClellan	Preparer's Title DMV Administrator

Subject

DMV Operations Update		
Key Number	District	Route Number

Background Information

Provide an update on DMV Operations. Highlights will include:

Aeronautics' registrations are now part of GEM; one customer, one record.

House Bill 174 passed in 2025 session requiring the department to create an Abandoned Vehicle Portal. This update shares the progress on launching in January 2026 and the stakeholder benefits.

DMV Skip the Trip is marching forward on providing customers with another option to obtain vehicle registration and decals at kiosks' in grocery stores. Anticipating launching in spring 2026 for Phase 1. Phase 2 will include ability to renew driver's licenses and identification cards at the kiosk.

Dealer Portal Phase 2 is on our roadmap for a spring 2026 launch, which will provide a 100% electronic method for dealers to submit title applications and pay their application fees. This will streamline the process, reduce time in processing, and save dealers money.

Provide information on the fast changing landscape of commercial driver's license programs coming from the Federal Motor Carrier Safety Administration.

Recommendations *(Action items require a resolution)*

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Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date 12/10/2025

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☐ Action with Resolution ☒ Time Needed: 5 min

Presenter's Name Josephine Middleton	Presenter's Title Highway Safety Manager
Preparer's Name Josephine Middleton	Preparer's Title Highway Safety Manager

Subject

Idaho Traffic Safety Commission Policies Revisions		
Key Number	District	Route Number

Background Information

The Idaho Traffic Safety Commission (ITSC) is established under Idaho Code 40-508 and 40-509 to provide the Idaho Transportation Department with expertise, insight, and analysis regarding traffic safety issues. Both the Idaho Traffic Safety Commission (ITSC) Board Policy 4043 and ITSC Administrative Policy 5043 were recently revised to better align with the department's policies for all advisory groups.

The policies were reviewed and supported by the Board's Policies Subcommittee on November 18, 2025.

Recommendations *(Action items require a resolution)*

Resolution on page 100.



~~COORDINATION WITH THE~~ IDAHO TRAFFIC SAFETY COMMISSION

Purpose

The Idaho Transportation Department values the expertise and guidance of advisory boards, councils, and commissions.

The purpose of this policy establishes the Idaho Traffic Safety Commission is to provide the Idaho Transportation Department with professional experience, insight, and analysis regarding review traffic safety problems and opportunities to consider in the Idaho Transportation Department's decision-making process. issues.

Legal Authority

- Idaho Code 40-508 - Creation and membership in the Traffic Safety Commission
- Idaho Code 40-509 - Duties of the Traffic Safety Commission
- 23 USC Chapter 4 Highway Safety Act of 1996, as amended

The

Idaho Code, 40-508, establishes an Idaho Traffic Safety Commission within the Idaho Transportation Department requests the advice. The statute also assigns to the Director general supervision and assistance control of the Idaho Traffic Safety Commission in administering matters concerning traffic all activities/functions, and administration/enforcement of any laws of the state relating to highway safety in Idaho. This advice may take the form of candid and robust conversations or specific recommendations.

Suggestions for policy changes that may require legislative action can be submitted to the Idaho Transportation Department. The Idaho Transportation Department will consider the recommendations internally programs required by the federal Highway Safety Act of 1966 and determine if further review is warranted. If approved by the Idaho Transportation Board, the idea will be advanced to the executive branch process for further consideration.

The Governor's Office and the Division of Financial Management, in collaboration with Idaho Transportation Department staff, serve as clearinghouses to ensure a unified executive branch position on all legislative issues. While members are free to share their opinions on various topics, they shall not individually represent the Idaho Traffic Safety Commission to external stakeholders or legislators about a potential legislative issue until the Idaho Transportation Department confirms alignment with the Governor's Office.



Your Safety • Your Mobility
Your Economic Opportunity

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The Idaho Traffic Safety Commission will meet at least twice each year and, as necessary, as determined by the director or Office of Highway Safety Manager.

its amendments. The Director or a delegate shall report annually to the Board ~~on~~^{about} the Idaho Traffic Safety Commission's local-state cooperative activities, current and future efforts to reduce traffic deaths and serious injuries, and other pertinent information or activities.

~~Travel expenses shall be budgeted in the Office of Highway Safety. Out of state travel shall be pre-approved by the Board and individual requests for out of state travel shall be submitted to and approved by the Director.~~

____ Approved by the Board on:

Date:

Bill Moad,
Idaho Transportation

Signed

October 24, 2013

Jerry Whitehead

Board Chairman



THE IDAHO TRAFFIC SAFETY COMMISSION

Purpose

The Idaho Transportation Department values the expertise and guidance of advisory boards, councils, and commissions.

The purpose of the Idaho Traffic Safety Commission is to provide the Idaho Transportation Department with professional experience, insight, and analysis regarding traffic safety problems and opportunities to consider in the Idaho Transportation Department's decision-making process.

Legal Authority

- Idaho Code 40-508 - Creation and membership in the Traffic Safety Commission
- Idaho Code 40-509 - Duties of the Traffic Safety Commission
- 23 USC Chapter 4 Highway Safety Act of 1996, as amended

The Idaho Transportation Department requests the advice and assistance of the Idaho Traffic Safety Commission in administering matters concerning traffic safety in Idaho. This advice may take the form of candid and robust conversations or specific recommendations.

Suggestions for policy changes that may require legislative action can be submitted to the Idaho Transportation Department. The Idaho Transportation Department will consider the recommendations internally and determine if further review is warranted. If approved by the Idaho Transportation Board, the idea will be advanced to the executive branch process for further consideration.

The Governor's Office and the Division of Financial Management, in collaboration with Idaho Transportation Department staff, serve as clearinghouses to ensure a unified executive branch position on all legislative issues. While members are free to share their opinions on various topics, they shall not individually represent the Idaho Traffic Safety Commission to external stakeholders or legislators about a potential legislative issue until the Idaho Transportation Department confirms alignment with the Governor's Office.

The Idaho Traffic Safety Commission will meet at least twice each year and, as necessary, as determined by the Director or Office of Highway Safety Manager.

The Director or a delegate shall report annually to the Board on the Idaho Traffic Safety Commission's local-state cooperative activities, current and future efforts to reduce traffic deaths and serious injuries, and other pertinent information or activities.

Approved by the Board on:

Bill Moad, Idaho Transportation Board Chairman

Date: _____



COORDINATION WITH THE IDAHO TRAFFIC SAFETY COMMISSION

Purpose

This policy implements Board Policy 4043 concerning the activities of the Idaho Traffic Safety Commission.

Legal Authority

- Idaho Code 40-508 - Creation and membership in the Traffic Safety Commission
- Idaho Code 40-509 - Duties of the Traffic Safety Commission
- 23 USC Chapter 4 Highway Safety Act of 1996, as amended

On behalf of the Director, all Idaho Transportation Department activities concerning the ~~The Highway Safety Manager shall coordinate with the~~ Idaho Traffic Safety Commission shall be the responsibility of the Office of Highway Safety (OHS) Manager or designee.

In order to give proper consideration to matters concerning highway safety in the state of Idaho, the Idaho Transportation Department requests that to implement the provisions of Idaho Code 40-508 and 40-509 and Board Policy 4043, Coordination with the Idaho Traffic Safety Commission function in the following manner: In addition to planning and administering resources to meet the Office of Highway Safety's objectives, the Highway Safety Manager shall provide timely scheduling and support to enable the Idaho Traffic Safety Commission to:

- Review traffic safety problems and trends and recommend strategies that prevent fatal and serious injury crashes in Idaho;
- Review the effectiveness of the OHS' highway safety ~~Develop effective~~ plans and annual grant applications to support for additional local-state cooperative activities designed to address traffic problems.
- Recommend to the Director agency programs and political subdivision programs that to receive federal aid for highway safety in accordance with uniform federal standards.
- ~~Advise and recommend to the Director future traffic crash prevention activities; and~~
- Carry out any other activities as may be required by the Federal ~~federal~~ Highway Safety Act of 1966 and its amendments.

The Director or his designee ~~Meetings shall serve as chairman of~~ be scheduled at least twice each year; however, the Idaho Traffic Safety Commission by majority vote, the Transportation Board, the Director, or the Highway Safety Manager may request additional meetings as necessary.

~~Travel expenses shall be included in the Office of Highway Safety's budget. Individual requests for out-of-state travel shall be submitted to and~~ will approved by the Director.



Your Safety • Your Mobility

Your Economic Opportunity

46 The Director shall appoint not more than fifteen members,

47 ~~including to include:~~

48 ~~The~~

- 49 • ~~the~~ Chairman of the Transportation and Defense Committee of the Idaho House of Representatives;
- 50 • ~~The~~ Chairman of the Transportation Committee of the Idaho Senate
- 51 • ~~Representative~~ the Director of the Idaho Transportation Department, or his representative, who shall
- 52 act as chairman; and
- 53 • ~~representative~~ members of state and local traffic-oriented agencies, the legislature, the judiciary, private
- 54 organizations, and citizen groups.

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58 Members shall be appointed for a four-year terms of service. A member is not limited in the number of terms of
59 service to which he or she may be appointed.
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65 Date: _____

66 L. Scott Stokes

67 Signed _____

67 Date August 11, 2014

68 Brian W. Ness

69 Director



THE IDAHO TRAFFIC SAFETY COMMISSION

Purpose

This policy implements Board Policy 4043 concerning the activities of the Idaho Traffic Safety Commission.

Legal Authority

- Idaho Code 40-508 - Creation and membership in the Traffic Safety Commission
- Idaho Code 40-509 - Duties of the Traffic Safety Commission
- 23 USC Chapter 4 Highway Safety Act of 1996, as amended

On behalf of the Director, all Idaho Transportation Department activities concerning the Idaho Traffic Safety Commission shall be the responsibility of the Office of Highway Safety (OHS) Manager or designee.

In order to give proper consideration to matters concerning highway safety in the state of Idaho, the Idaho Transportation Department requests that the Idaho Traffic Safety Commission function in the following manner:

- Review traffic safety problems and trends and recommend strategies that prevent fatal and serious injury crashes.
- Review the effectiveness of the OHS' highway safety plans and annual grant applications to support local-state cooperative activities designed to address traffic problems.
- Recommend to the Director agency programs and political subdivision programs that receive federal aid for highway safety in accordance with uniform federal standards.
- Carry out any other activities as may be required by the Federal Highway Safety Act of 1966 and its amendments.

The Director or his designee shall serve as chairman of the Idaho Traffic Safety Commission and will appoint not more than fifteen members, including:

- The Chairman of the Transportation and Defense Committee of the Idaho House of Representatives.
- The Chairman of the Transportation Committee of the Idaho Senate.
- Representative members of state and local traffic-oriented agencies, the legislature, the judiciary, private organizations, and citizen groups.

Members shall be appointed for four-year terms. A member is not limited in the number of terms of service to which he or she may be appointed.

Date: _____

L. Scott Stokes
Director

WHEREAS, the Idaho Transportation Board is charged with setting policies for the Idaho Transportation Department; and

WHEREAS, Board Policy 4043 Idaho Traffic Safety Commission was revised to include a brief explanation of the advisory commission's role and purpose; and

WHEREAS, Administrative Policy 5043 Idaho Traffic Safety Commission was revised to clarify how the commission functions in coordination with the department; and

WHEREAS, Administrative Policy 5043 Idaho Traffic Safety Commission was revised to clarify the primary tasks the commission is asked to provide in its recommendations concerning matters concerning traffic safety in Idaho; and

WHEREAS, the Transportation Board's Subcommittee on Policies concurred with staff's recommendations at its November 18, 2025, meeting.

NOW THEREFORE BE IT RESOLVED, that the Board approves the revisions to Board Policy 4043 Idaho Traffic Safety Commission.

BE IT FURTHER RESOLVED, that the Board concurs with revisions to the corresponding Administrative Policy 5043 Idaho Traffic Safety Commission.



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date 12/10/2025

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☒ Action with Resolution ☐ Time Needed: 15 min

Presenter's Name Steve Rich	Presenter's Title Research Analyst Principal
Preparer's Name Josephine Middleton	Preparer's Title Highway Safety Manager

Subject

New Safety Performance Targets for 2027 - 2029		
Key Number	District	Route Number

Background Information

The Office of Highway Safety will present the Idaho Transportation Board with the new Safety Performance Targets for 2027 - 2029, which were originally shared with the Idaho Traffic Safety Commission during their biannual meeting in October 2025. The presentation will include a brief overview of traffic crash fatalities and serious injuries, along with the primary crash characteristics in the 2024 Annual Crash Report.

Recommendations *(Action items require a resolution)*

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Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date December 10, 2025

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☒ Action with Resolution ☐ Time Needed: 15 min

Presenter's Name Blaine Schwendiman	Presenter's Title Planner, Transportation Sr.
Preparer's Name Blaine Schwendiman	Preparer's Title Planner, Transportation Sr.

Subject

Rail-Highway Crossing Program Annual Report		
Key Number n/a	District n/a	Route Number n/a

Background Information

The Idaho Transportation Department Board Policy 4085 Rail-Highway Cross Program specifies an annual Rail-Highway Crossing Program (RHCP) report be presented to the Idaho Transportation Board.

The goal of this RHCP is to reduce the number and severity of vehicle-train incidents at public rail-highway crossings. The RHCP aligns with the Idaho Transportation Department's strategic mission of "Your Safety" by providing the safest transportation system possible through reductions in injuries and fatalities related to rail-highway crossings.

The program is funded by state and federal funds:

- State funds of \$250,000 in accordance with Idaho Statutes 63-2412(c) and 62-304A. These funds are used for any federal aid required match on rail funds.
- Federal funds of \$1,998,924 in accordance with Title 23, U.S. Code Section 130.

Funds are used for public rail-highway crossing upgrades, crossing signalization, public education, and safety programs. Twenty-five thousand is mandated to support public education and safety programs that promote awareness of public safety at rail-highway at-grade crossings.



Board Agenda Item

ITD 2210 (Rev. 12-23)

Project Listings:

October 1, 2024 - September 30, 2025					
Key No.	Dist	RR Co.	Project Name	Budget (\$100K)	Project Status
20378	1	UPRR	N. Huetter Rd, Post Falls, Install signals and gates	410	1
23018	1	BNSF	Dayton Way, Bonners Ferry, Install signals, gates, and planking	600	2
24780	2	WIM	SH 9, WIM RRX 859361F, Latah Co, Upgrade planking	200	2
24781	4	EIRR	SH46, EIRR RRX 819221U, Buhl, Upgrade planking	320	4
23391	6	EIRR	US20B, E Anderson & Holmes, Idaho Falls, Upgrade railroad signals and planking	400	1

October 1, 2025 - September 30, 2026					
Key No.	Dist	RR Co.	Project Name	Budget (\$100K)	Project Status
23376	1	BNSF	Offsys, River Lake Drive, RRX 091167K, Near Clark Fork, Install signals, gates, and widen and upgrade planking	500	1
23377	1	BNSF	Offsys, Fish Hatchery Rd, RRX 091166D, Near Clark Fork, Install signals, gates, and widen and upgrade planking	500	1
23383	4	EIRR	SH46, EIRR RRX 818893W, Wendell, upgrade planking	500	1

Prior Year Active Projects					
Key No.	Dist	RR Co.	Project Name	Budget (\$100K)	Project Status
20359	1	BNSF	S Granite Lake, Bonner Co., Install signals, gates and upgrade planking	320	2 (2024)
20656	1	BNSF	Woodland Dr, Sandpoint, Install signals, gates and upgrade planking	385	1 (2024)
23828	1	UPRR	Iron Horse Rd, Eastport (ID/CA boarder), Install signals, gates and warning signs	450	2 (2023)
23949	1	STMA	N 10 th St, St Maries, upgrade planking	200	3 (2023)
24292	1	BNSF/POVA	Wisconsin St., Priest River, upgrade planking	285	1 (2024)
23020	3	INPR	West 1 st St, Fruitland, install signals, gates, including bike/ped accessibility and upgrade planking	550	2 (2024)
23379	3	UPRR	Karcher Rd, Nampa, Install signals, gates and upgrade planking	750	2 (2023)
24293	3	UPRR	N 4TH Ave, Caldwell, Crossing closure	260	3 (2024)
23953	5	UPRR	New Day Parkway, Chubbuck, Crossing expansion to 4 lanes, install signals, gates, raised medians and upgrade planking	1,700	3 (2023)
23954	5	UPRR	Chubbuck Rd, Chubbuck, Remove Cantilever structures, install new type 1 signals, gates and raised medians	913	3 (2023)
23369	6	UPRR	US20B & Birch St, Idaho Falls. install advanced warning signs for height restrictions	900	3 (2023)
23370	6	EIRR	US26, Near Iona Rd, upgrade signals and planking	550	1 (2023)

PROJECT STATUS LEGEND

- 1 – Design/Agreement in process of development
- 2 – Design completed – pending agreement between ITD, RR, & LHJ
- 3 – Agreement in place, pending construction start
- 4 – In construction
- 5 – Complete
- () – Contract Year-FFY

Recommendations (Action items require a resolution)

For information.



Idaho's 2025 RAIL-HIGHWAY CROSSING PROGRAM Report December 2025



Table of Contents

Executive Summary 3

Program Structure 5

 History 5

 Project Selection 5

Summary of Crossings by Classification 6

Program Effectiveness..... 6

 Incident Statistics 6

Project Metrics 8

 Projects Obligated (Oct 1, 2024 – Sept 30, 2025) 8

ITIP 2026-2032 RHCP Projects 10

Leading Idaho Funding 11

Executive Summary

A comprehensive approach to safety of a transportation system, whether used by “vehicles and pedestrians” or “trains and freight,” by including the 4E’s has proven to be the best way to achieve significant reductions in fatalities and injuries at rail-highway crossings. The elements of the 4Es are; Engineering, Education, Enforcement, and Emergency medical services (EMS).

The 4E’s principle is used at locations where railroad systems and public road systems intersect one another, called public rail-highway crossings (Crossings). These Crossings are engineered with safety as a goal in accordance with AASHTO standards and delineated in accordance with the Manual of Uniform Traffic Control Devices (MUTCD) as adopted by the state of Idaho.

There are **eleven (11)** operating railroad companies identified in Idaho. Idaho has a total of **1,306 public motorized** rail crossings and **10 non-motorized pathway/pedestrian** rail crossings. Of the total **1,156** are motorized at-grade Crossings and 7 are non-motorized at-grade crossings. Over the years and when sufficient funding is available, prioritized grade separation structures are being constructed to eliminate vehicle-train collisions. The at-grade Crossings are made safer with the installation of warning signs and delineation in accordance with the MUTCD. These at-grade crossings are maintained in compliance with the Federal Highways Administration (FHWA) and Federal Railroad Administration (FRA) public crossing safety requirements. With the use of Federal Section 130 funding (approximately \$2 million annually) and Idaho’s State Rail Protection Account funding (\$250,000 dedicated annually to be used as match for the federal aid), the number of active at-grade crossings and safety throughout the state continues to increase. Federal funding is anticipated to stay consistent for the near future years at \$2 million annually and State funding for the program is set at \$250,000 per Idaho Statute.

ITB Policy 4085 and ITD Administrative Policy 5085 provide the policy structure for Idaho’s Rail-Highway Crossing Program.

A summary of projects is shown in the Project Metrics portion of this report for construction season “October 1, 2024 thru September 30, 2025”.

Shown in the Leading Idaho Funding portion of this report, several projects were initiated and some completed this last year utilizing these one-time increased State funds in the Rail-Highway Crossing Program. Projects utilizing these State funds were projected to go to construction during the 2023 construction season. Due to project delays in project planning, design, and scheduling, some of the projects are still in development. Construction is planned to happen as early as possible depending on the State, local jurisdiction, and railroad’s reviews and acceptance.

Educating motorists, cyclists, and pedestrians in the safety considerations at Crossings is provided by various entities including the Idaho Operation Lifesaver (IOL), a non-profit organization. Education provided by IOL stresses that trains cannot turn left or right to avoid an object on the tracks and emphasizes the long distances required to stop a train (typically a combination of locomotives and rail cars) can be a mile or more depending upon train speed and total train weight. The Idaho Transportation Department (ITD) supports IOL in its educational activities through an annual State funded education-focused grant (\$25,000), membership on the IOL Board of Directors, and providing the annual salary for the IOL State Coordinator position (\$49,000).

2025 Idaho Railway-Highway Crossing Program

IOL works with law enforcement and railroad owners on numerous activities, such as the Officer On-A-Train program, railroad right-of-way trespass violations and awareness, Adopt-A-Crossing program, short-length television and radio public service announcements, participation in community events, social media postings, etc. To share the safety message as far and wide as possible, IOL uses a priceless tool -- volunteers, who:

- Make presentations to schools, school bus drivers, trucking firms, drivers education classes and other interested parties.
- Operate informational booths at regional fairs, city/county safety events, and other public events.
- Engage with young and old via community parades and local events.

ITD hosts a Traffic Engineering At-Grade Crossing Training (TE101) course presented through the Union Pacific Railroad and their Public Projects Consultant, Olsson. The TE101 course is open to all ITD employees, local highway jurisdictions, cities, private construction companies, and consultant companies who are involved in Rail-Highway Safety Programs and Public Rail-Highway Crossing Projects. The course offers training covering many aspects when working near and/or on railroad properties. This training includes such items as traffic control and signs, roadway pavement markings, traffic signal interconnection between roadway signalization and railway signals, construction temporary traffic control considerations, roadway and railway geometries and how they affect each other, and case study examples of varying scenarios of roadway/railway intersections. ITD hosts this TE101 course once a year on a rotating District schedule.

Program Structure

Reporting period for railway-highway crossing program funding

For construction projects occurring in Federal Fiscal Year 2025 (October 1, 2024 – September 30, 2025).

All proposed projects have an emphasis on improving safety at higher priority public rail-highway crossings, with most of those projects being located on off-system/local roadways.

History

The Idaho Transportation Department (ITD) has established a team that nominates, prioritizes, and manages rail-highway crossing projects. This team, under the guidance of the ITD Rail-Highway Crossing Program Manager, is referred to as the Rail Operations and Safety Team (ROaST). ROaST is comprised of a member from each of the six ITD districts, along with the Idaho Operation Lifesaver State Coordinator, a member from the Idaho Public Utilities Commission, and a member from the Federal Highways Administration – Idaho Division. Consideration of the input and suggestions received from the public, local agencies, rail companies, and subject matter experts from ITD's Design and Traffic Sections are used in determining candidate projects. Meetings, conference calls and group emails are used to discuss, prioritize, and schedule rail-highway safety projects. The ROaST team convenes on quarterly basis to discuss the rail program processes and projects. Once a project(s) is programed, a field diagnostic review is completed to review the site and determine the needed safety improvements. The diagnostic team consists of the pertinent stakeholders, i.e. ROaST member(s), railroad personnel, road authority personnel, law enforcement, emergency medical services, fire departments, etc.

Project Selection

The ROaST is responsible for nominating, analyzing, selecting and prioritizing Crossing projects in the Rail-Highway Crossing Safety Program.

FRA's Web Accident Prediction System (WBAPS) and, when sufficient data is available, a computerized benefit cost ratio analysis program are used to assist the ROaST with setting project priorities for the Rail-Highway Crossing Safety programs.

ITD makes a concerted statewide team effort (via the ROaST) by meeting and/or conference calling quarterly to discuss programmed and proposed projects, address any potential project delay /advancement issues and make necessary adjustments to the programs. ITD includes outreach to the Local Highway Technical Assistance Council (LHTAC), cities, counties, highway districts, and MPOs for potential rail safety improvement projects on public off-system roadways. ITD frequently partners (cost sharing, labor donations, etc.) with railroad companies and local road authorities to maximize ITD's allotted Federal Section 130 and State Rail Protection funds.

2025 Idaho Railway-Highway Crossing Program

ITD has enjoyed and partnered with a fellow state agency, the Idaho Public Utilities Commission (IPUC), to accomplish the inventory data collection. With the increase to the percentage (2% increased to 8%) of the Federal Section 130 funds that are allowed for data collection and analysis along with staffing availability/limitations of ITD and the IPUC, ITD may consider utilizing consultants to complete the rail-highway crossing inventory and report public crossings data statewide in the future.

Summary of Idaho's Public Rail-Highway Crossings by Classification

<u>CROSSING TYPE CLASSIFICATION</u>	<u>NUMBER OF CROSSINGS</u>
At-Grade Active Warning Devices	365
At-Grade Passive Warning Devices	805
Grade-Separated RR Under Road	86
Grade-Separated RR Over Road	60
Non-Motorized Active Warning Devices	0
Non-Motorized Passive Warning Devices	7

Rail-Highway Crossing Program Effectiveness

Closing public passive crossings, especially where nearby alternative crossings exist, has been a focus of the Rail-Highway Crossing Program in the last few years. The Section 130 increase to the closure incentive allowance should prove beneficial to Idaho as the review of at-grade rail-highway crossings are identified for improvements or elimination.

Idaho is fortunate to have a low number of incidents and fatalities at Crossings. Combining Section 130 Program funds and Idaho's State Rail Protection Account funds, Idaho continues to see a low rate of incidents at the crossing locations where safety features have been installed.

5-year Incident Statistics

MEASURE	FFY2021	FFY2022	FFY2023	FFY2024	FFY2025	2021-2025 (5-yr avg)
Fatalities	1	0	6	2	0	1.80 ; 9
Serious Injuries	5	6	9	12	4	7.20 ; 36

As the table indicates, incidents have generally been low over the years, with an uptick in fatalities for 2023 and serious injuries in 2023-2024, and then dropping significantly the past year, with more Serious Injuries than fatalities. With continued support to IOL, awareness can be presented to the public on the dangers at rail-highway crossings. The addition of safety features at public rail-highway crossings will help enhance public awareness and provide an extra level of safety for the traveling public at the Crossings.

Project Metrics

Projects obligated (Oct 1, 2024 – Sept 30, 2025) using RHCP funds for the reporting period

PROJECT KEY NUMBER	LOCATION	USDOT CROSSING NUMBER	FUNCTIONAL CLASS	PROJECT TYPE	CROSSING TYPE	SECTION 130 FUNDS (\$)	NON-SECTION 130 FUNDING (\$)	TOTAL PROJECT COST (\$)
A020(378)	N HUETTER RD, UPRR RRX 662627N, POST FALLS	662627N	Local Road or Street	Active Grade Crossing Equipment Installation/Upgrade	At-Grade Passive Warning Devices	\$485,000	0	\$485,000
A023(018)	DAYTON WAY BNSF RRX 058700V, S OF BONNERS FERRY	058700V	Local Road or Street	Active Grade Crossing Equipment Installation/Upgrade	At-Grade Passive Warning Devices	\$620,000	0	\$620,000
A024(780)	SH9, WIM RRX 859361F, LATAH CO	859361F	Minor Collector	Crossing Approach Improvements	At-Grade Passive Warning Devices	\$355,000	0	\$355,000
A024(781)	SH46, EIRR RRX 819221U, BUHL	819221U	Major Collector	Crossing Approach Improvements	At-Grade Passive Warning Devices	\$320,000	0	\$320,000
A023(391)	E ANDERSON & HOLMES, EIRR RRX 811927P, IDAHO FALLS	811927P	Principal Arterial-Other	Active Grade Crossing Equipment Installation/Upgrade	At-Grade Active Warning Devices	\$400,000	0	\$400,000
A023(828)	IRON HORSE RD RRX, EASTPORT, UPRR 662561R	662561R	Local Road or Street	Active Grade Crossing Equipment Installation/Upgrade	At-Grade Passive Warning Devices	0	\$410,000	\$410,000
A023(020)	WEST 1ST ST, INPR RRX 819917L, FRUITLAND	819917L	Local Road or Street	Active Grade Crossing Equipment Installation/Upgrade	At-Grade Passive Warning Devices	\$1,081,000	\$100,000	\$1,181,000

Idaho Transportation Improvement Program (ITIP)**Rail-Highway Crossing Program 2026 – 2032 Projects**

Key No.	Dist	RR Co.	Project Name	Budget (\$1,000)	Program Year
23376	1	BNSF	Offsys, River Lake Dr, RRX 091167K, Near Clark Fork, install signals, gates, and widen and upgrade planking	500	2026
23377	1	BNSF	Offsys, Fish Hatchery Rd, RRX 091166D, Near Clark Fork, install signals, gates, and widen and upgrade planking	500	2026
23383	4	EIRR	SH46, EIRR RRX 818893W, Wendell, upgrade planking	500	2026
20504	1	UPRR	STC-5908, School House Rd, UPRR RRX 662665X, Boundary County, install signals, gates and upgrade planking	300	2027
23372	1	UPRR	SH200, UPRR RRX 662551K, S. Ponderay, install signals	705	2027
23380	1	UPRR	Offsys, Blume Hill Rd, UPRR RRX 662674W, Bonner Ferry, install signals, gates and upgrade planking	600	2027
23787	1	BNSF	Offsys, Selle Rd, RRX, BNSF 058721N, Ponderay, install signals and gates	500	2027
24294	3	UPRR	SMA-3051, N Black Cat Rd RRX, UPRR/BVRR, 819582Y, Meridian, install signals, gates and upgrade planking	600	2027
23375	4	UPRR	Offsys, N 400 E, UPRR RRX 812796S, West of Minidoka Co, upgrade signals, add gates and update upgrade planking	425	2028
23374	4	UPRR	Offsys, N 400 W, UPRR RRX 812803A, Minidoka County, install signals, gates and upgrade planking	400	2028
20355	3	UPRR	Look Lane, UPRR RRX 819387Y, Caldwell, realign roadway to crossing, install signals, gates and upgrade planking	585	2028
23385	6	UPRR	Offsys, Cemetery Rd (5 th St), UPRR RRX 812386T, Dubois, upgrade planking	250	2028
23381	1	UPRR	Offsys, Culburn Culver, UPRR RRX 662557B, N of Sandpoint, install advanced warning signal	170	2029
24295	3	UPRR	STC-8716, N 7TH Ave, UPRR, 819455X, Payette, adjust track elevations, upgrade planking	900	2029
19930	5	UPRR	STC-1764, Park Street, UPRR RRX 811315T, Inkom, upgrade signals, add gates and upgrade planking	375	2029
20358	3	UPRR	Offsys, Lemp Lane, UPRR RRX 819302U, Notus-Parma HD, install signals, gates and upgrade planking	300	2030
23378	3	UPRR	NHS-8523, Cherry Lane, UPRR RRX 818670F, Nampa, install signals, gates and upgrade planking	840	2030
20537	3	UPRR / BVRR	Benjamin Lane, BVRR RRX 819604W, Boise, install signals, gates and upgrade planking	350	2030
23016	4	UPRR	Offsys, N 800 E UPRR RRX 812404N, Minidoka HD, install signals, gates and upgrade planking	590	2030
23788	1	UPRR	STC-5804, Lions Den Rd, UPRR 662646T, Bonners Ferry, install signals, gates and upgrade planking	400	2031
20723	3	UPRR	STC-3877, River Dock Rd, UPRR RRX 819406B, Washington Co, install signals, gates and upgrade planking	425	2031
23791	3	UPRR	Offsys, S. Cole Rd RRX, UPRR 819327P, ACHD, upgrade the roadway approaches to better transition over the crossing	695	2031
23373	6	EIRR	SH43, EIRR RRX 906443S, Ucon Connector, Bonnaville Co, upgrade planking	275	2031
23384	6	EIRR	STP-7056, 25 th E, EIRR RRX 812105G, Bonneville County, upgrade planking	310	2031

Leading Idaho Funding (\$8M)

Idaho's Rail-Highway Crossing Program more than quintupled in financial size for Fiscal Year 2023 with the addition of \$8 million in State Leading Idaho Initiatives funding.

In 2022 the Idaho State Legislature, with the Governor's approval, provided an additional \$8 million for use towards safety enhancements at public rail-highway crossings. This provided funding for the Rail-Highway Crossing Safety Program, which was used to advance projects already in the program, accommodate project cost increases and the addition of several new projects statewide.

In 2022, the Idaho Transportation Board approved the following projects for advancement, budgets adjustments, and seven new projects for inclusion in the FY2023-2029 Idaho Transportation Improvement Plan.

Key No.	Dist.	RR Co.	Project Name	Budget (\$1,000)	Project Status
20621	1	UPRR	Elmira Rd, UPRR RRX 662656Y, Bonner Co, install signals, gates, and planking	500	5
22035	1	UPRR	Atlas Rd, UPRR RRX662629C, Nr Hayden, install signals, gates, and planking	500	5
23828	1	UPRR	Iron Horse Rd RRX, Eastport, UPRR 662561R, install signals, gates, and advanced warning signs	400	2
23949	1	STMA	N 10 th St RRX, St. Maries, STMA #396298J, upgrade planking	200	3
23020	3	INPR	W 1 st St, INPR RRX 819917L, Fruitland, (Consultant Design), install signals, gates, planking, sidewalk, and bike path	100	2
23379	3	UPRR	Karcher Rd, UPRR RRX 818662N, Nampa, install lights, gates, and planking	750	2
23950	3	UPRR	Deb Lane RRX Closure, Nr Parma UPRR #819307D, close crossing	450	5
23371	4	EIRR	SH24, RRXX 819025M, Acequia, install signals, gates, and planking	700	5
23951	4	EIRR	Hankins Rd/N3200E, Near Twin Falls EIRR #819146K, install signals, gates, and planking	300	5
23952	4	EIRR	N 3400 E, Kimberly, EIRR #819143P, install signals, gates, and planking	500	5
23953	5	UPRR	New Day Parkway, Chubbuck, UPRR #811540K, widen crossing to 4 lanes, install signals, gates, raised medians and upgrade planking	1,700	3
23954	5	UPRR	Chubbuck Rd, Chubbuck, UPRR #811539R, Remove Cantilever structures, install new type 1 signals, gates and raised medians	913	2
23369	6	UPRR	US20B & Birch St Over Height Detection, Idaho Falls, install advanced warning signs for height restrictions	900	3
23370	6	EIRR	US26, Near Iona Rd, EIRR RRX 812104A, upgrade signals and planking	550	1

PROJECT STATUS LEGEND

- 1 – Design/Agreement in process of development
- 2 – Design completed – Pending agreement between ITD, RR, & LHJ
- 3 – Agreement in place, waiting for construction
- 4 – In construction
- 5 – Complete



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date December 10, 2025

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☐ Action with Resolution ☒ Time Needed: 5 min

Presenter's Name Justin Pond	Presenter's Title Right of Way Manager
Preparer's Name Justin Pond	Preparer's Title Right of Way Manager

Subject

Administrative Settlement Over \$200,000.00		
Key Number 22175	District 3	Route Number SH-55

Background Information

As per Board Policy 4005, the Director or a delegate may authorize an administrative settlement for up to \$200,000 over the reviewed fair market value of properties appraised up to \$1,000,000. Proposed settlements exceeding \$200,000 shall come before the Board for approval. An administrative settlement is a settlement, authorized by the responsible official, in excess of the approved just compensation. Under appropriate circumstances, an administrative settlement may be made to motivate an amicable settlement with an owner and thus avoid recourse to legal proceedings.

Recommendations *(Action items require a resolution)*

Approve: KN 22715, Project No. A022(715), SH-55 Farmway Rd to Middleton Rd, Canyon County, Parcels 21, 230-232, 236, 248, 250, and 251 an administrative settlement over \$200,000.00.
Resolution on page 114.

WHEREAS, the Idaho Transportation Department is acquiring right-of-way along SH-55, Farmway Rd to Middleton Rd, for Project No. A022(715); and

WHEREAS, the Idaho Transportation Department and the property owner have engaged in good faith negotiations; and

WHEREAS, both parties agree that additional payment is justified in order for the Idaho Transportation Department to fairly compensate the property owner of Parcels 21, 230, 231, 232, 236, 248, 250, and 251.

NOW THEREFORE BE IT RESOLVED, that the Idaho Transportation Board approves an Administrative Settlement over \$200,000.00 for the right-of-way acquisition along SH-55, Farmway Rd. to Middleton Rd, for Project No. A022(715), KN 22715, Parcels 21, 230, 231, 232, 236, 248, 250, and 251.