



A G E N D A

Regular Meeting of the Idaho Transportation Board

January 21, 2026

Idaho Chinden Campus
11331 Chinden Blvd., Building 8
Boise, Idaho

Listen:

Dial 1-415-655-0003 US Toll

- a. access code: 2869 489 6011
- b. meeting password: 1234

Video: access Webex.com using same code and password as above

KEY:

ADM = Administration COM = Communications/Highway Safety DIR = Aero/Director/DMV
HWY = Highways INV = Innovation/Safety/Workforce Development

		Page # Time*
	1. TOUR BUILDING 8 - THIRD AND SECOND FLOORS	8:30
Action Item	2. CALL MEETING TO ORDER	9:40
Info Item	3. SAFETY “CLUTCH MOMENT” SHARE: Bridge Asset Mgmt. Engineer Buehrig	
Action Item	4. ELECT BOARD VICE CHAIR	
Action Item	5. BOARD 2026 SUBCOMMITTEE ASSIGNMENTS	4
Action Item	6. BOARD MINUTES – December 10, 2025	5
Action Item	7. SCHEDULE 2026 BOARD MEETING DATES	17
	____ October 14 ____ November 19 ____ December 16	
	8. CONSENT CALENDAR	
	____ No items	
Info Items	9. INFORMATIONAL CALENDAR	
HWY	____ Contract awards and advertisements	18
HWY	____ Professional Services Agreements & Term Agreement Work Tasks Report....	25
HWY	____ Monthly report of federal formula program funding through January 5 th	34
HWY	____ Administrative settlements in right of way acquisitions	36

*All listed times are local and estimates only. The Board reserves the right to move agenda items and adjust the time schedule. The meeting is open to the public, except for executive session.

-Attendance is mandatory and lunch cannot be claimed on per diem.



January 21, 2026

Boise, Idaho

Page # Time*

Informational calendar items (cont'd)

ADM	_____ Annual state-owned dwellings report.....	38
ADM	_____ State Fiscal Year 2026 Financial Statements	41

- 10. ADJUSTMENTS TO THE STATE HIGHWAY SYSTEM** 9:50
SUBCOMMITTEE REPORT: Member DeLorenzo
- 11. DIRECTOR'S MONTHLY REPORT:** Director Stokes 9:55
- 12. LEGISLATIVE UPDATE:** Government Affairs Manager Cameron 10:15

13. AGENDA ITEMS

Action Items

HWY	_____ Request to approve consultant agreements.....	65	10:20
Crider	_____ (Resolution on page 74)		
HWY	_____ Railroad Bridge and facilities acquisition, US-95.....	75	10:30
Pond	_____ (Resolution on page 76)		

- 14. BREAK** 10:35

Information Items

ADM	_____ Financial resources update.....	77	10:45
Swajkoski/Tolman			

HWY	_____ Idaho Transportation Investment Program lookahead.....	78	11:05
Schroeder			

Action Items

HWY	_____ Functional classification changes – Community Planning Association of	80	11:25
Fernandez	_____ Southwest Idaho (Resolution on page 92)		
HWY	_____ Functional classification changes – Grangeville Highway District	93	11:35
Fernandez	_____ (Resolution on page 101)		
HWY	_____ Functional classification changes – City of McCall.....	102	11:40
Fernandez	_____ (Resolution on page 108)		

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Information Item

DIR _____ Aeronautics Advisory Board and Division of Aeronautics annual update..... 109 11:45
AAB Hoff/Mahoney

Action Item

DIR _____ SFY26 Idaho Airport Aid Program funding..... 110 12:00
Verdin (Resolution on page 112)

Action Item 15. EXECUTIVE SESSION (Canyon Creek Conference Room) 12:20
PERSONNEL ISSUES [SECTION 74-206(a), (b)]
LEGAL ISSUES [SECTION 74-206(c), (d), (f)]

16. ADJOURNMENT (estimated time) 1:20

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IDAHO TRANSPORTATION BOARD SUBCOMMITTEES

January 2026

Subcommittee on 129,000 Pound Truck Routes

Established in 2013 to implement Senate Bill 1117, allowing for permitted vehicles to haul up to 129,000 pounds on additional routes, and to oversee the process to consider additional routes. Recommendations are made to the full Board for action.

Board Membership: Julie DeLorenzo (chair), Paul Franz, and new District 6 Member when appointed as the floating member.

The Subcommittee meets on an as-needed basis about once a year.

Subcommittee on Adjustments to the State Highway System

Established in 1996 to review requests to add and relinquish mileage to the state highway system, functional classifications, and urban boundary area adjustments. Recommendations are made to the full Board for action.

Board Membership: Mitch Watkins (chair), Paul Franz, and Gary Osborn as the floating member.

Subcommittee meets on an as-needed basis about two times per year.

Subcommittee on Audits

Established in 2003. The charge is to interact with internal and external auditors and perform specific financial and internal control related assignments as the Subcommittee and Board deem appropriate, with periodic reports to the Board.

Board Membership: John Bulger (chair) and new District 6 Member when appointed.

The Subcommittee generally meets about two times per year.

Subcommittee on Policies

Created in 2012 to review all ITD Board Policies and then later expanded to include review of Administrative Policies. Recommendations are made to the full Board for action.

Board Membership: Gary Osborn (chair), John Bulger and Mitch Watkins.

The Subcommittee meets on an as-needed basis about three times per year.

The “floating” member shall serve on the Subcommittee unless a non-appointed member has a route under consideration, then that non-appointed member shall participate on the Subcommittee. The intent is to ensure the board member in whose district a route is being discussed serves for that meeting or portion of meeting when his/her district’s route is under consideration.

REGULAR MEETING
IDAHO TRANSPORTATION BOARD
December 10, 2025

The Idaho Transportation Board met at 8:30 AM on Wednesday, December 10, 2025, in Boise, Idaho. The following principals were present:

Gary Osborn, Vice Chair (Presiding Chair) - District 2
Julie DeLorenzo, Member – District 3
Mitch Watkins, Member - District 4
John Bulger, Member – District 5
Bob Hoff, Member – District 6
Scott Stokes, Director
Lorraine Dennis, Business Executive to the Board
Tim Thomas, Lead Deputy Attorney General

Chairman Bill Moad was not present. District 1 Member Pual Franz participated remotely, and Acting Chief Operations Officer Dave Kuisti was in attendance.

Safety Share. Public Information Officer Britt Rosenthal stated the importance of engaged driving by sharing a story of a driver who cut her off only to observe he was on his cell phone. This took place while driving by a high school.

Board Minutes. Member Hoff made a motion to approve the minutes of November 13, 2025, seconded by Member Watkins, and the motion passed unanimously.

Board Meeting Dates. The next meeting is January 21, 2026, in Boise.

Consent Items. Member DeLorenzo made a motion, seconded by Member Hoff, and passed unopposed, to approve the following resolution:

RES. NO. WHEREAS, consent calendar items are to be routine, non-controversial, self-explanatory items that can be approved in one motion; and
ITB25-81

WHEREAS, Idaho Transportation Board members have the prerogative to remove items from the consent calendar for questions or discussion.

NOW THEREFORE BE IT RESOLVED, that the Board approves the Community Planning Association of Southwest Idaho Transportation Improvement Program additions.

1) COMPASS Transportation Improvement Program (TIP) additions. On behalf of the Ada County Highway District (ACHD) and Valley Regional Transit (VRT), COMPASS requests the addition of two new projects to the FY26-FY32 TIP. ACHD's project is the Access to Opportunity (BUILD Boise Bench) estimated at \$23,045,000 and VRT's is for three replacement vehicles for

Boise State University totaling \$595,937. Final TIP inclusion is contingent on COMPASS Board of Directors' approval at its December 15, 2025, meeting.

Informational Items.

1) Contract awards and advertisements. There were three ITD and three Local contracts awarded that did not require Board approval for the month of November 2025.

The list of projects currently under advertisement was provided.

2) Professional services agreements and term agreement work tasks report. From October 22, 2025 through November 17, 2025, 17 new professional services agreements and work tasks were processed, totaling \$3,349,506. Ten supplemental agreements to existing professional services agreements were processed during this period for \$6,296,939.

3) Monthly report of federal formula program funding through November 26. Idaho received obligation authority through January 30, 2026, of \$126.3 million via a continuing resolution passed on November 12, 2025. Idaho received apportionments of \$416.2 million. Allotted program funding through November 26, 2025, is \$183.6 million with \$178.7 million remaining.

4) Annual outdoor advertising report. The ITD Outdoor Advertising Program is charged with monitoring, controlling, or causing to be controlled, advertising signs in areas adjacent to the Interstate System, Primary Highways, and National Highway System roads within the state of Idaho. From October 1, 2024 to September 30, 2025, there was one appeal and 12 new sign applications processed, of which 11 were approved and one denied. There is a total of 1,229 signs statewide.

5) Transportation Expansion and Congestion Mitigation summary drawdown report. The TECM drawdown summary included the TECM 2022A, 2023A, 2024A, and 2025A bond series; the amount allocated to each corridor and project; and a summary of the drawdown as of the end of November 2025. As of November 30, the 2022A bond series was fully drawdown. Total bonded amount plus bonded interest is \$1.31 billion.

6) FY26 financial statements. Revenues to the State Highway Account (SHA) from all state sources as of October 31st are at forecast with revenues in the Highway Distribution Account above forecast by 3.56% (Misc. revenues are ahead by 29.4%). State revenues to the State Aeronautics Fund are below forecast by 24.88% - a shortfall of approx. \$364K. As a result, there is the potential to revise the year-to-date forecast. The Department's expenditures remain within planned budgets. Personnel costs savings of \$1.7M is due to vacancies and timing. Contract construction cash expenditures in the SHA are \$233.7M, and total construction expenditures from the five different funds sources total \$436.6M.

The balance of the long-term investments is \$192.9M. These funds are obligated against construction projects and encumbrances. The cash balance is \$127.3M. Expenditures in the Strategic Initiatives Program Fund is \$33.7M. Deposits into the Transportation Expansion and Congestion Mitigation Fund were \$48.3M. FY26 expenditures for the Federal CARES Act fund for is \$400K. Expenditures for the TECM bond program during this period are \$153.9M and \$1K for GARVEE.

Audit Subcommittee Report. Member Bulger, Audit Subcommittee Chair, reported the Audit Subcommittee met on November 14, 2025. They received an update from staff that the FY24 Annual Comprehensive Financial Report Audit (ACFR) was finalized in August and the Single Audit completed in November. The ACFR was nine months late due to LUMA reporting. ITD incurred no audit findings. Both reports are still pending formal submission by the State Controller's Office.

Director's Monthly Report. Director Stokes welcomed officials from the Federal Highway Administration who were in attendance. Director Stokes reported on employee teamwork, recapped completed projects and emergency responses, community efforts, innovation, and employee safety data. Some highlights included over 3,000 "Recognizing ITD's Super Employees" certificates have been issued this year. The support amongst employees statewide has been tremendous. Some completed projects were the Thorn Creek to Moscow and Pocatello Interchange. Contract construction payout for the entire program amounts to \$1 billion. The US-95 flood repair in Council and Eckert Bridge repair are examples of major emergency responses. ITD has participated in a number of community events including the kids bicycle traffic garden and naming of snowplows events. Employees saved the department \$5 million in innovations in FY25. New programs such as the Summer and Winter Olympics were created to financially reward employees for their innovations. One hundred and fifty employees are receiving a monetary payout for this year's summer Olympics. The number of employee safety incidents has steadily decreased over the past five years. Director Stokes attributed it to the strides ITD has achieved in safety and the culture supporting it.

Employee Service Award Recognition. Director Stokes presented this year's employee service awards for nearly 200 employees achieving a five-year milestone. He stated the value at ITD are the people and expressed his appreciation. Employees will receive a certificate from the Governor, and new this year - a letter from executive leadership. He remarked that 45% of ITD's employees have less than five years of service and underscored the experience of ITD's veteran staff. Special recognition was given to the 30-, 35- and 40-year recipients. Connie Jones, from District 4, was recognized for her 40-year service award and announcement of her retirement.

Division of Human Resources (DHR) Annual Report. DHR Human Resources Officer Holly Bailey reported on the ITD HR team, key services, goals and priorities, HR metrics, recruitment highlights, FY25 statistics, and notable projects. Some highlights included the HR 16-member team is fully staffed and underwent some reorganization for continuity and moving to a generalist modal. DHR conducted an employee engagement survey, executed over 800

targeted employee pay increases and held 15 sessions of supervisorial training for 233 ITD leaders and four sessions on leading through accountability at the annual leaders' workshop. In comparison to FY25, ITD's total employee turnover rate decreased from 16.7% to a projected 13.2% for FY26. The FY26 year-to-date vacancy rate is 0.9%, which is exceptional for the size of the agency. In FY25, about half of exiting employees completed a survey. DHR is updating it to capture more data. About 47% left for higher pay opportunities. Turnaround time to fill positions from vacancy to hiring reduced to 42 days – a large part due to enhanced recruitment efforts. HR supports two systems – statewide LUMA and ITD's advantage system. Some notable projects included DHR's dashboard, Smartsheet process automation, and the strategy roadmap.

In response to Member Watkins' question of ITD's pay competitiveness now with private sector jobs and anticipated revenue shortfalls to provide future pay increases, HRO Bailey replied they are not quite where the private sector is; however, focus is placed on highlighting other benefits. Pay increases are significant for retention, but uncertain of future impact.

Division of Aeronautics Revenue. Economics and Research Manager Bob Thompson presented Aeronautics (AERO) FY25 actual to forecasted revenue variance, AERO aviation tax collections, Boise Airport flight and fuel data, and the action plan. Some highlights included AERO's revenue through October 2025, is significantly below forecast by 25% (\$364,000). In comparison to monthly actual to forecasted revenue for aviation gasoline and jet fuel tax collections from July to October, actual revenue is down with the variance growing. For October, actual revenue was \$1.099 million in comparison to the forecasted \$1.463 million. Flight data for the Boise Airport for commercial arrivals and departures by month show an overall decrease July through October, and similar for freight starting in June. Freight is seeing flight reductions due to global air cargo decline and shifts to larger hubs. Boise Airport's fuel flow by gallon had a major drop beginning in July through October and is lower than the previous year. Due to revenue shortfalls, \$250,000 will be removed from the Idaho Airport Aid (IAA) Program in FY27 and staff will reduce AERO's fuel tax revenue forecast by 25%. Staff will continue to monitor expenditures and actual revenue collections to the forecast.

In response to Member Hoff's inquiry if staff collected airport data for Idaho Falls, ERM Thompson stated they did not, but will try to receive data from other airports. Member Hoff commented that Idaho Falls's gallons of fuel usage have more than doubled.

In response to Member Bulger's question about flight impacts due to tariffs, ERM Thompson replied it is possible with lower confidence in economic conditions.

Chairman Osborn inquired about the occurrence of tankering in Idaho. Aeronautics Administrator Tom Mahoney shared that tankering is when one intentionally fuels-up elsewhere - such as in Salt Lake City to avoid higher costs; however, they have not seen significant price changes. They have been fairly steady. Cargo flights, however, are experiencing significant trip reductions.

In response to Member Watkins' question on impacts of reducing \$250,000 from the IAA Program, AA Mahoney stated those funds are primarily used to match Federal Aviation Administration grants. The direct impact potential is not known yet. In addition, plans to increase Program funding have changed. It will remain at \$1.25 million.

Public Transportation Advisory Council (PTAC) Annual Update. PTAC Chairman Ryan Luttmann provided an update on PTAC's membership, goals, successes, provider concerns, initiatives, and recommendations. Some highlights included PTAC has a new District 2 Member, Suzanne Seigneur. Some goals for 2026 – 2029 are to serve as a conduit of training resource needs from their providers to ITD's Public Transportation Office (ITD-PT), identify and assist with service-to-service connectivity, and meet with providers to advise ITD-PT on funding allocation. Chairman Luttmann highlighted successes in each district such as Mountain Rides Transportation Authority's fully electric fleet and the \$200,000 GIFT Carbon Reduction Grant (through Local Highway Technical Assistance Council) to fund five additional vans. Limited funding sources, reduced services or route reductions, and inflation remain PTAC's top concerns. PTAC is focused on expanding participation in the PT Annual Summit and provider-to-provider connectivity, seeking unique funding sources, and providing local funding match.

Public Transportation (PT) Office Annual Update. Public Transportation Manager Ron Duran presented PT's statewide impact, successes, and shared a video spotlighting the GIFT micro-transit provider in Idaho Falls. Some highlights included PT recorded over 2.2 million trips this year with more than 8 million miles. Services help the aging population to get to their appointments. This year, the PT Office participated in the 2025 State Management Review and a Triennial Review because they receive federal funds. Only a single audit finding was noted due to a discrepancy of when the State Controller's Office submitted the statewide review on behalf of the state. PT is in compliance with how they manage their programs. PTM Duran shared a video highlighting the GIFT micro-transit provider, who was a pilot project recipient in the Idaho Falls Greater Area, providing door-to-door service for people in need – such as visually impaired and elderly riders. GIFT provides about 9,000 rides per month.

New Public Transportation Interagency Work Group (IWG) Policies (4089/5089). Public Transportation Manager Ron Duran stated policies 4089 and 5089 are new policies created for the IWG that align with the other department's advisory group policies. This is the second advisory group that PT coordinates with – Public Transportation Advisory Council is the other.

Member Bulger made a motion, seconded by Member DeLorenzo, and passed unopposed by roll call vote to approve the following resolution:

RES. NO. WHEREAS, the Idaho Transportation Board is charged with setting policies for ITB25-82 the Idaho Transportation Department; and

WHEREAS, Board Policy 4089, Public Transportation Interagency Working Group, was created to include legal authorities, responsibilities of the Public Transportation Program Manager and the Interagency Working Group Members.

In addition, the policy includes information governing the membership composition of the Interagency Working Group members; and

WHEREAS, Administrative Policy 5089, Public Transportation Interagency Working Group, was created to include language on the roles of the Interagency Working Group in their administration of concerns, the process for recommendations or ideas regarding policy changes that may require legislative action, as well as language on the minimum meeting requirements; and

WHEREAS, the Transportation Board's Subcommittee on Policies concurred with staff's recommendations at its November 18, 2025 meeting.

NOW THEREFORE BE IT RESOLVED, that the Board approves the new Board Policy 4089 Public Transportation Interagency Working Group.

BE IT FURTHER RESOLVED, that the Board concurs with the new corresponding Administrative Policy 5089 Public Transportation Interagency Working Group.

Freight Advisory Committee (FAC) Annual Report. FAC Chairman Winston Inouye reported on FAC membership, the Idaho Strategic Freight Plan, new 129,000 Pounds (129K) Truck Routes, and ongoing project support. Some highlights included two FAC workshops were held to discuss the 2025 Statewide Rail Plan update in May and October. Freight investments from 2024 through 2027 range from \$10.75 million to 11.1 million per year. Ten projects were completed in 2025 and four this year that are wrapping up. Another four projects are planned for 2027. Three new 129K Routes were set in Jerome, Gooding, and Filer Highway Districts – all were dairy industry related. FAC continues to engage on key issues such as port-of-entry projects in Marsing and Hollister and truck parking.

FAC District 2 Member, and Port of Lewiston General Manager, Scott Corbitt provided an update on Idaho's Port of Lewiston Seaport. Some highlights included, in May 2025 the Port and ITD co-sponsorship was approved by the Maritime Administration for the Marine Highway, M-84 that allows ITD to be a project sponsor. The M-84 (I-84) designation recognizes the major rail and truck congestion and shipping delays along the corridor. The Port is a direct link for trucks, rail, barges, and only two miles from air. The Port services breakbulk cargo and has over 200,000 sq. ft. of warehouse and over 20 acres of storage capacity. Barging is an optimal choice for moving goods such as wheat, crops and forest products that use the river to bypass miles of difficult highways. Idaho's first cruise boat was launched with two more boats anticipated in the next two years. Future development is underway to accommodate additional capacity and tourism.

In response to Member Hoff's inquiry regarding tourism and expansion at the Port in respect to impacts to the existing fish dams, FAC Member Corbitt stated there is support from the cruise line and strong advocacy to retain the dams.

Request to Approve Consultant Agreements. State Design Engineer Monica Crider presented the request for agreement authorization for design and construction, engineering and inspection (CE&I) services. The projects, as shown in the resolution, are US-91, Park Lawn to Siphon Rd. by Kimley-Horn and Associates; US-30, Yellowstone to Garrett Corridor by J-U-B Engineers; I-84, Exit 90 to 95 Restoration by Horrock's Engineers; SH-75, Torrey's Hole RV Access to Slate Creek by Jacobs Engineering Group; SH-16, SH-44 Interchange by Horrock's; I-90, SH-41 to US-95-West by David Evans and Associates; SH-50, Red Cap Corner to I-84 by HDR Inc. SDE Crider reviewed the project's background and justification and outlined the requested authorization.

Member DeLorenzo made a motion, seconded by Member Watkins, and passed unopposed by roll call vote to approve the following resolution:

RES. NO. WHEREAS, Board Policy 4001 requires the Idaho Transportation Board (Board) to ITB25-83 authorize professional services agreements greater than \$1,000,000 and each subsequent cost increase, work task agreements greater than \$500,000, cumulative work task agreements on a project greater than \$1,500,000, and consultant two-year work task agreements total greater than \$1,500,000; and

WHEREAS, the Idaho Transportation Board has been provided details about each project requesting authorization; and

WHEREAS, funding will be committed to this agreement before they are executed.

NOW THEREFORE BE IT RESOLVED, that the Board hereby grants the authority for professional service agreement(s) as noted in the following table:

KEY NUMBER/ SERVICES	PROJECT NAME	DISTRICT	TOTAL PREVIOUS AGREEMENTS	PREVIOUS AUTHORIZATION	THIS AGREEMENT	TOTAL AUTHORIZATION
21860 ¹ / Design	US-91, Park Lawn to Siphon Rd, Chubbuck	5	\$885,867	-	\$158,179	\$1,044,046
22687 ¹ / Design	US-30, Yellowstone to Garrett Corridor, Pocatello	5	\$1,312,010	\$1,400,000	\$688,000	\$2,000,010
23540 ¹ / Design	I-84, Exit 90 to Exit 95 Restoration, Mountain Home	3	\$1,676,945	\$1,678,000	\$264,000	\$1,940,945
23605 ¹ / Design	SH-75, Torrey's Hole RV Access to Slate Creek, Custer County	4	\$750,638	-	\$999,933	\$1,750,571
23958 ¹ / CE&I	SH-16, SH-44 Interchange, Ada County	3	\$946,645	-	\$2,141,985	\$3,088,630
24305 ¹ / CE&I	I-90, SH 41 to US 95- West, Kootenai County	1	\$927,465	-	\$1,673,059	\$2,600,524
24719 ¹ / Design	SH 50, Red Cap Corner to I-84 Eval/Design, Twin Falls	4	\$28,933	-	\$1,963,571	\$1,992,504

1 Professional Agreements > \$1M

2 Work Task Agreements > \$500K

3 Cumulative Work Task Agreement for project > \$1.5M

4 Consultant Two-year Work Task total > \$1.5M

DMV Operations Update. DMV Administrator Lisa McClellan provided an update on the new Potato Commission sponsored license plates, artificial intelligence (AI) use, airplane registrations, new kiosk services, portals for abandoned vehicles and dealers, and commercial driver's licenses. Some highlights included the new black-and-white and teal-and-white plates have generated about \$1.5 million to the State Highway Fund. DMV is leveraging AI to help with functions such as personalized plates screenings and fielding customer questions. Airplane registrations are now available online – up to 10,000 renewals were done by mail. Coming spring 2026, vehicle registration renewal kiosks are being piloted in five Albertson's grocery stores in the Treasure Valley. Driver's licenses renewals will be part of Phase 2. The Abandon Vehicle Portal is launching in 2026. As a requirement of HB174, DMV is required to notify stakeholders when a vehicle is towed. Towing companies are required to enter vehicle

information and their rate sheets to the portal. Dealer Portal Phase 2 that automates electronic title applications and payments is going live. DMV estimates about \$4 million per year in administrative fee savings. County offices can still collect the \$3 application fee if they review dealer information online. In response to statute changes impacting non-domicile commercial driver's licensing (ND CDL) requirements, DMV sent letters to CDL holders regarding new criteria. Although not required, DMV is conducting an audit of all ND CDLs. Effective December 18, 2025, the written CDL Knowledge Test will only be issued in English, which aligns Idaho with other states and safety concerns.

In response to Member Watkins' inquiry about counties having concerns over the fee collection reduction with the Dealer Portal, DMV McClellan stated they have worked with the counties for the last seven years on right-sizing operations. It is about at a breakeven point. Counties are going to a hybrid model to consolidate services with the Sheriff's or Assessors' Offices to help mitigate revenue impact.

Member Wakins' also inquired about potential concern regarding the English only written CDL test. Stating many drivers speak the language but do not know it written. DMV McClellan replied DMV administers about 11 tests each month. Associated CDL documentation is only in English, so as a matter of understanding, drivers need to be able to read English as well.

[Revisions to Idaho Traffic Safety Commission \(ITSC\) Policies, \(4043/5043\)](#). Highway Safety Manager Jo Middleton reported the Office of Highway Safety oversees the administration of the ITSC, which is comprised of up to 15 members and chaired by the ITD director. The revisions are to align the board and administrative policies with the other ITD advisory group policies. Changes were shared with ITSC and no concerns were received.

Member Watkins made a motion, seconded by Member Hoff, and passed unopposed by roll call vote to approve the following resolution:

RES. NO. WHEREAS, the Idaho Transportation Board is charged with setting policies for
ITB25-84 the Idaho Transportation Department; and

WHEREAS, Board Policy 4043 Idaho Traffic Safety Commission was revised to include a brief explanation of the advisory commission's role and purpose; and

WHEREAS, Administrative Policy 5043 Idaho Traffic Safety Commission was revised to clarify how the commission functions in coordination with the department; and

WHEREAS, Administrative Policy 5043 Idaho Traffic Safety Commission was revised to clarify the primary tasks the commission is asked to provide in its recommendations concerning matters concerning traffic safety in Idaho; and

WHEREAS, the Transportation Board's Subcommittee on Policies concurred with staff's recommendations at its November 18, 2025, meeting.

NOW THEREFORE BE IT RESOLVED, that the Board approves the revisions to Board Policy 4043 Idaho Traffic Safety Commission.

BE IT FURTHER RESOLVED, that the Board concurs with revisions to the corresponding Administrative Policy 5043 Idaho Traffic Safety Commission.

Office of Highway Safety, New Safety Performance Targets for 2027-2029. Research Analyst Principal Steve Rich provided an overview of the new safety performance targets for 2027 - 2029 and related fatality and serious injury data. Some highlights included total crashes have been steadily increasing since 2020. Idaho had the largest percentage increase in population from 2020 to 2024 in the country. Due to variability in fatal crashes, performance measures are based on five-year averages and rates. Historically, fatality rates since the 1970s have reduced significantly in large part to safety technology improvements. The general trend; however, of the 5-year averages are mostly increasing while the rates are remaining flat or decreasing. Based on federal regulations, performance targets must show constant or improved performance, so targets can only be set at or better than the benchmark. The FFY2027-2029 Highway Safety Plan (HSP) will be based on 2024 benchmarks. The 5-Year fatality rate targets for FY27 - FY29 is 1.27 and for serious injuries - 6.58 (FY27), 6.52 (FY28) and 6.47 (FY29). The HSP tracks 20 performance metrics.

In response to Member Bulger's inquiry if data is shared with the statewide district engineers (DE) to help remediate problem areas, RAP Rich replied it is. Plus, the DEs have access to data software when evaluating project safety.

In regard to distracted driving and hands-free cell phone use laws currently in place, Member DeLorenzo inquired about concerns with enforcement and if more can be done – in addition to fines. Director Stokes commented there is also a problem with people not paying their fines (millions in unpaid tickets) and anticipates more to come in terms of review.

In response to Member Bulger's question if the driver's program, that removes points from one's driving record, is being evaluated for effectiveness, RAP Rich stated the Alive at 25 Program - contracted through Boise State University, does evaluate the program. The six-hour class is helping in the short term, but long term impact is uncertain.

Idaho's Rail-Highway Crossing Program (RHCP) Annual Report. Sr. Transportation Planner Blaine Schwendiman reported on railroads statute and policies, program funding and effectiveness, Idaho Operation Life Saver (IOLS), the Rail Operations and Safety Team (ROaST), and RHCP projects. Some highlights included the RHCP receives \$2 million in annual federal funds and \$250,000 in state funds to address deficiencies at rail crossings. There are 11 railroads operating in Idaho with 1306 public rail crossings. In comparison to FFY24, rail crossing

fatalities and serious injuries decreased in FFY25 from two to zero and 12 to four respectively. Closing passive (no active warnings) rail-highway at-grade crossings are a high priority. IOLS networks with volunteers to provide various types of rail education and community outreach. The ROaST is comprised of representation from each ITD district plus FHWA. Their role is to propose projects, prioritize those projects, align project scope and budget, and recommend projects for inclusion into the Idaho Transportation Investment Program. Currently, there are 12 projects in progress from prior years, four in process for construction, and three pending agreements.

Executive Session on Legal and Personnel Issues. Member Watkins made a motion to meet in executive session at 11:35 AM to discuss issues as authorized in Idaho Code Section 74-206 (b) and in Idaho Code Section 74-206 (f). Member DeLorenzo seconded the motion and it passed unanimously by roll call vote.

The executive session discussion on legal matters related to highways and department operations and personnel issues.

The Board ended executive session at 11:58 AM.

Administrative Settlements Over \$200,000. Right of Way Manager Justin Pond presented an administrative settlement for KN22715, Project No. A022(715), SH-55 Farmway Road to Middleton Road, Canyon County, Parcels 21, 230-232, 236, 248, 250, and 251.

Member DeLorenzo made a motion, seconded by Member Watkins, and it passed unopposed to approve the following resolution:

RES. NO. WHEREAS, the Idaho Transportation Department is acquiring right-of-way along ITB25-85 SH-55, Farmway Rd. to Middleton Rd., for Project No. A022(715); and

WHEREAS, the Idaho Transportation Department and the property owner have engaged in good faith negotiations; and

WHEREAS, both parties agree that additional payment is justified in order for the Idaho Transportation Department to fairly compensate the property owner of Parcels 21, 230, 231, 232, 236, 248, 250 and 251.

NOW THEREFORE BE IT RESOLVED, that the Idaho Transportation Board approves an Administrative Settlement over \$200,000 for the right-of-way acquisition along SH-55, Farmway Rd. to Middleton Rd., for Project No. A022(715), KN 22715, Parcels 21, 230, 231, 232, 236, 248, 250 and 251.

WHEREUPON, the Idaho Transportation Board adjourned its regular monthly meeting at 12:06 PM.

Read and Approved

_____, 2025
_____, Idaho

GARY OSBORN, PRESIDING CHAIRMAN
Idaho Transportation Board

2026
BOARD MEETING DATES

DATE	CITY	LOCATION	DISTRICT
January 21	Boise	11331 W. Chinden Blvd.	HQ
February 19	Boise	11331 W. Chinden Blvd.	HQ
March 18	Boise	11331 W. Chinden Blvd.	HQ
April 15 & 16	Shoshone	216 South Date St.	D4
May 13 & 14	Pocatello	5255 S 5 th Ave.	D5
June 16 & 17	Boise	8150 W. Chinden Blvd.	D3
July 15 & 16	Coeur d'Alene	600 W. Prairie Ave.	D1
August 19 & 20	Rigby	206 N. Yellowstone Hwy.	D6
September 16 & 17	Lewiston	2600 Frontage Road	D2
October 14 - Proposed	Boise	11331 W. Chinden Blvd.	HQ
November 19 - Proposed	Boise	11331 W. Chinden Blvd.	HQ
December 16 - Proposed	Boise	11331 W. Chinden Blvd.	HQ



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date January 21, 2026

No Presentation: Consent Item Informational Calendar Item

Presentation: Informational Action with Resolution Time Needed: _____

Presenter's Name David B. Kuisti P.E.	Presenter's Title Chief Deputy Director
Preparer's Name Monica Crider P.E.	Preparer's Title State Design Engineer

Subject

Contract Awards and Advertisements		
Key Number	District	Route Number

Background Information

INFORMATION

The following table summarizes the contracts bid since the start of the fiscal year by jurisdiction, along with those requiring Board approval to award and Board approval to reject.

The attached chart only shows the ITD State Infrastructure Projects listed by Summary of Cost and Summary of Contract Count.

NOTE:

The table below shows year to date summaries for both ITD and Local contracts bid. These ITD Contracts and the ITD project numbers do not match as there are times that multiple projects are companioned and bid and awarded as one contract.

Year to Date Bid Summary 10/01/25 to 12/31/25					
Contracts Bid		Contracts Requiring Board Approval to Award		Contracts Requiring Board Approval to Reject	
ITD	Local	ITD	Local	ITD	Local
17	9	0	0	0	0

RECENT ACTIONS

In accordance with Board Policy 4001, staff has initiated or completed action to award the contracts listed on the attached report.

The following table summarizes the contracts awarded (requiring no Board action) since the last Board Agenda Report.

Contract Requiring no action from the Board 12/01/25 to 12/31/25	
ITD	Local
4	1

FUTURE ACTIONS

The Current Advertisement Report is attached

Recommendations *(Action items require a resolution)*

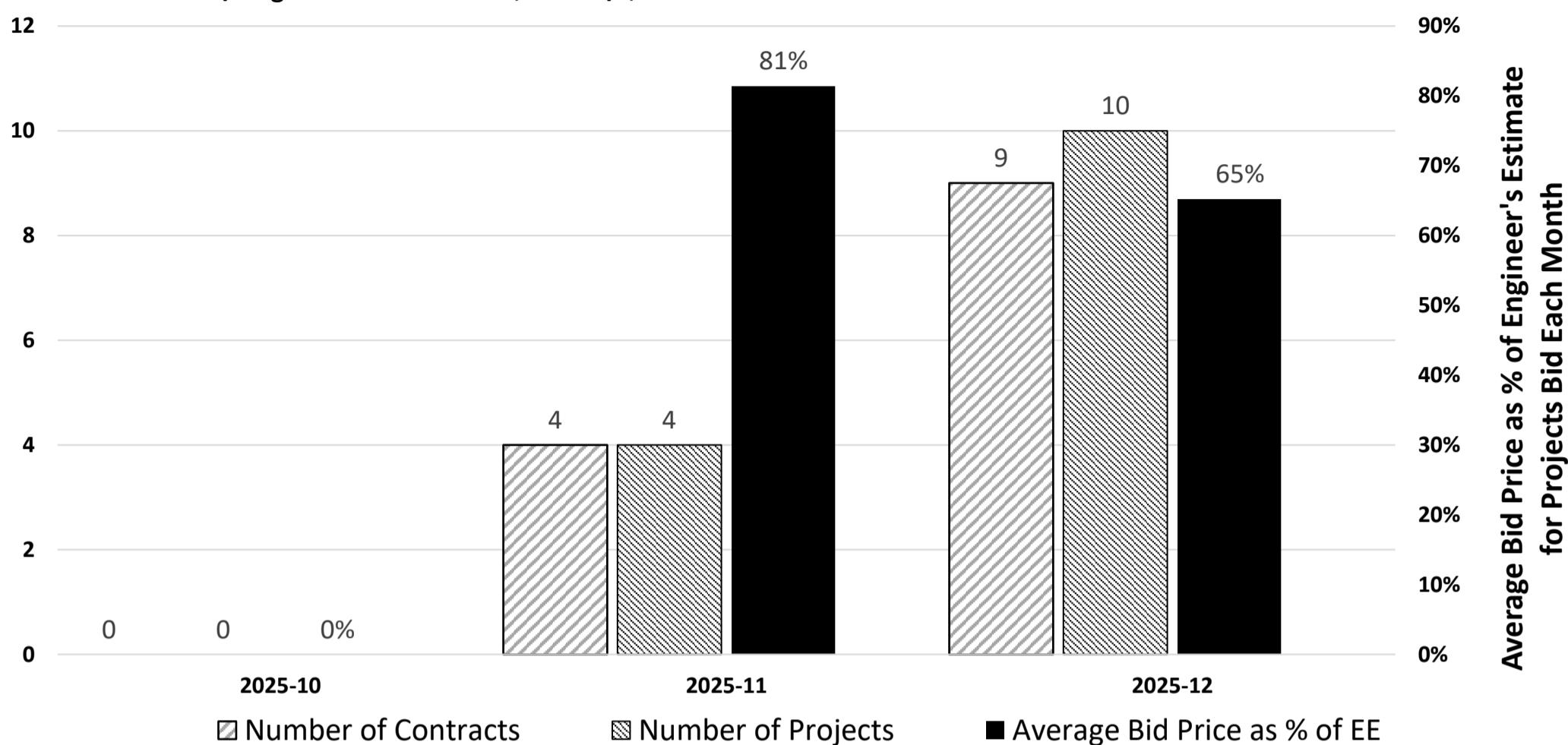
For Information Only.

FFY26 State Infrastructure Project Bid Results: YTD Summary By Cost

14 Projects YTD through December 31, 2025

YTD Total for all 14 projects:

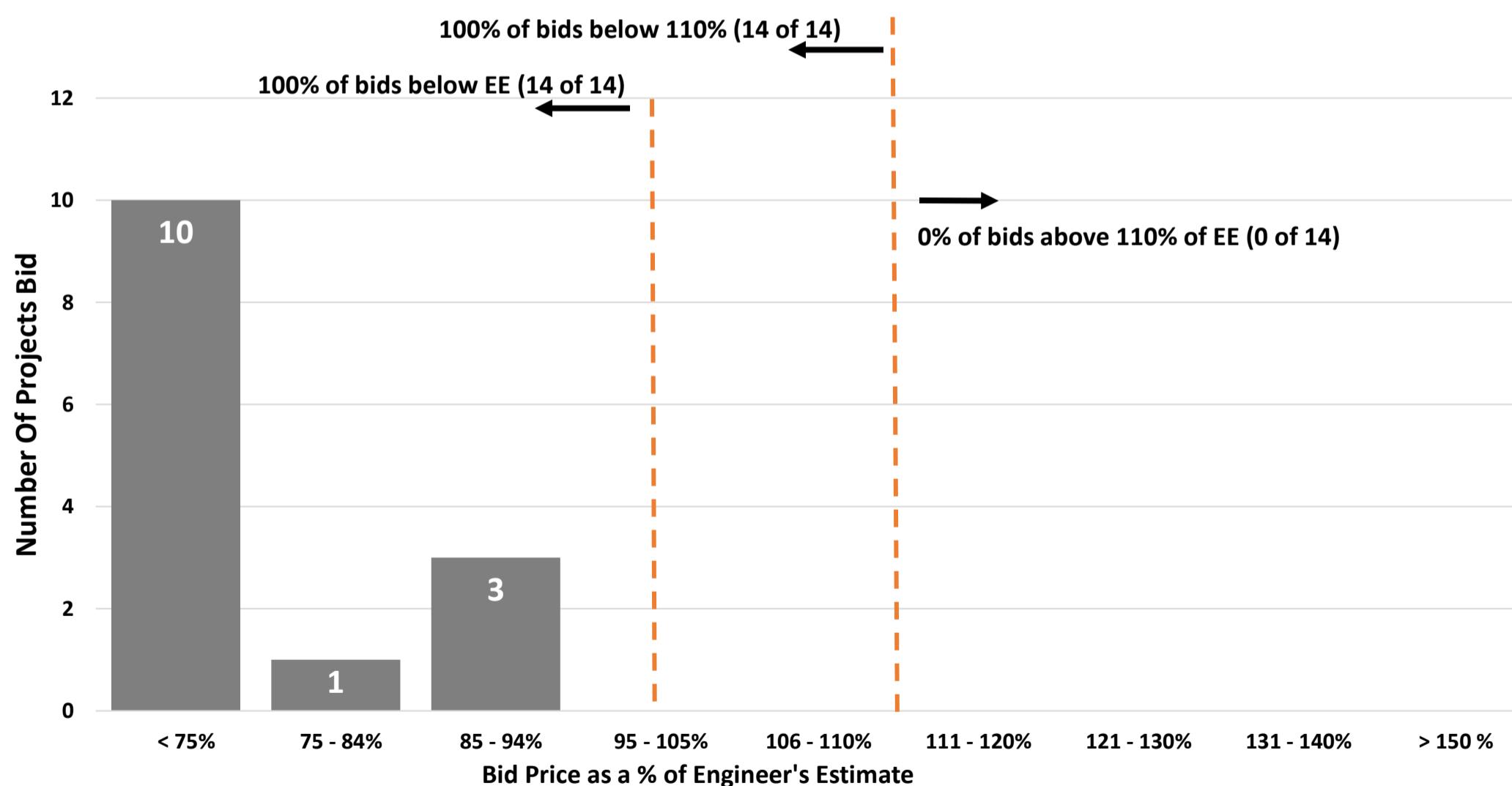
Ratio of Bid Costs / Engineer's Estimates = $\$46.1M / \$67.7M = 68\%$



Notes: 1) Local and SIA Projects are not included 2) Contracts may have multiple Projects

FFY26 State Infrastructure Project Bid Results: YTD Summary By Project Count

14 Projects YTD through December 31, 2025



Note: Local and SIA Projects are not included

Monthly Status Report to the Board

PROJECTS BID BY STAFF SINCE LAST BOARD MEETING

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
6	24514	SH-33	12/2/2025	3	\$2,184,792.50	\$1,956,311.00	(\$228,481.50) 90%
SH-33, Rexburg Mill and Inlay Contractor: Suncore Construction and Materials Federal							

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
ACHD	20259	OFF SYS	12/2/2025	8	\$6,416,600.00	\$4,395,578.00	(\$2,021,022.00) 69%
FY23 Roadway and ADA Improvements Part 1, Boise Area Contractor: Staker & Parson Companies DBA Idaho Materials & Construction Federal							

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
LHTAC(6)	23888	OFF SYS	12/2/2025	4	\$952,488.00	\$689,950.00	(\$262,538.00) 72%
Morgan Creek Road Safety Improvements Contractor: Moreno & Nelson Construction Corp. Federal							

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
1	22292	I-90	12/2/2025	4	\$3,593,255.70	\$2,547,676.50	(\$1,045,579.20) 71%
I-90, FY26 D1 Bridge Repairs Contractor: C.L. Heilman Company Inc Federal							

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
LHTAC(1)	24398	OFF SYS	12/2/2025	10	\$2,442,018.07	\$1,409,331.41	(\$1,032,686.66) 58%
Prairie Trail Underpass Contractor: LaRiviere Inc Federal							

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
6	24507	US-20	12/2/2025	4	\$11,400,064.90	\$6,968,569.00	(\$4,431,495.90) 61%
US-20, Idaho Falls to Rigby Mill and Overlay Contractor: H-K Contractors Inc Federal							

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
2	25055 SIA	Various	12/2/2025	6	\$232,750.00	\$205,000.00	(\$27,750.00) 88%
FY25 D2 Pavement Repairs Contractor: Rocky Mountain Services LLC State							

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
3	25038 SIA	I-84	12/2/2025	1	\$300,000.00	\$296,210.00	(\$3,790.00) 99%
I-84 Siphon Cleaning Contractor: Extreme Excavation Inc State							

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
LHTAC(6)	22008	OFF SYS	12/9/2025	3	\$2,206,157.00	\$1,646,848.00	(\$559,309.00) 75%
Science Center; N. Blvd to Holmes Contractor: Knife River Corporation-Mountain West Federal							

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
4	21914	US-20, SH-75	12/9/2025	2	\$375,902.73	\$211,350.00	(\$164,552.73)
Jct. US-20, SH-75, Rural Conflict Warning System							
Contractor: Arco Electric Idaho Inc							
Federal							

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
1	23875/23874	I-90, SH-41	12/9/2025	4	\$2,156,310.04	\$1,174,956.40	(\$981,353.64)
I-90, SH-41 BNRR Bridge Repair							
Contractor: Combined Construction Inc							
Federal							

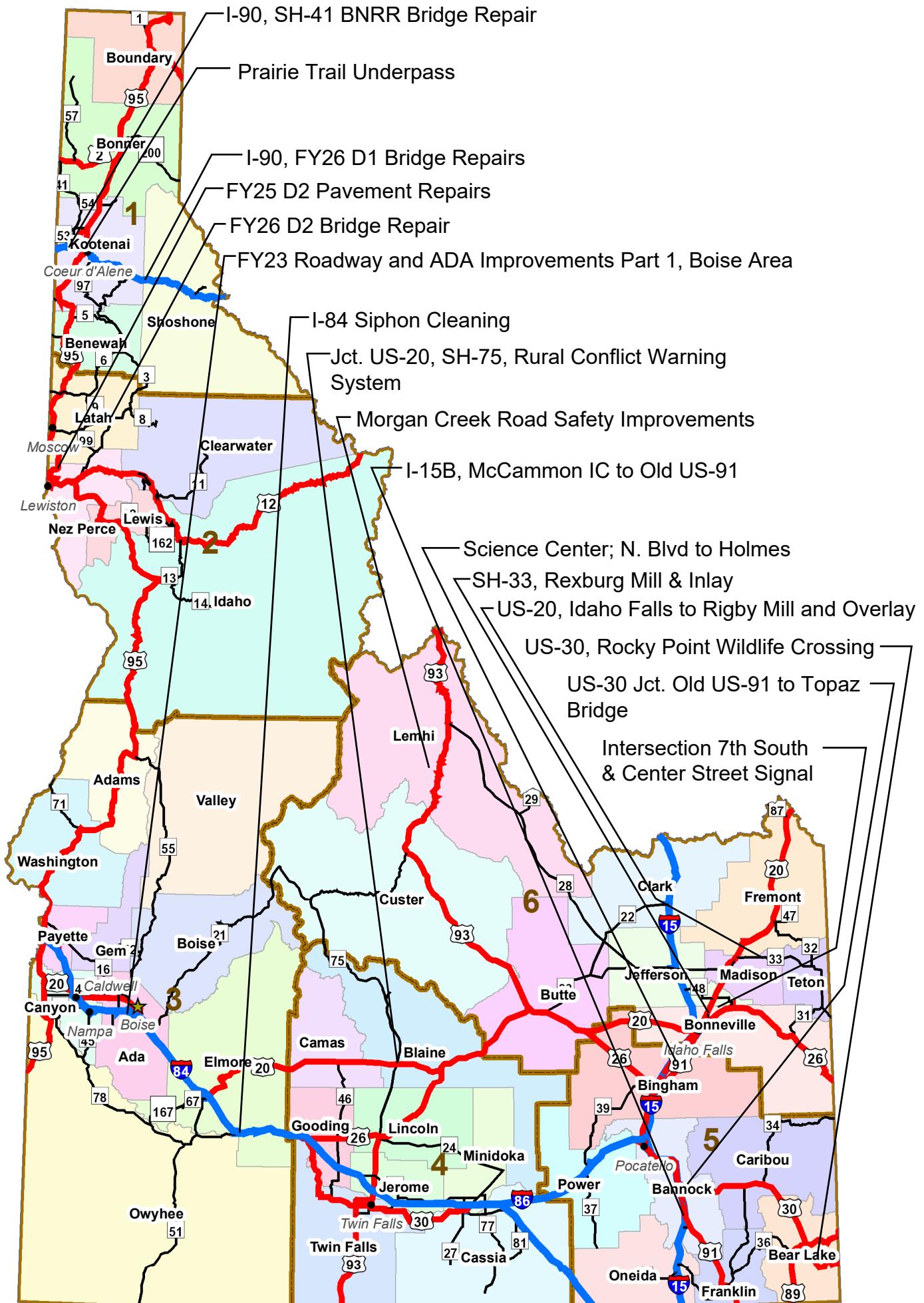
District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
5	22162	US-30	12/16/2025	9	\$21,100,701.28	\$11,938,085.60	(\$9,162,615.68)
US-30, Rocky Point Wildlife Crossing							
Contractor: Sundt Construction Inc							
Federal							

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
2	22289	Various	12/16/2025	9	\$1,037,373.80	\$694,412.90	(\$342,960.90)
FY26 D2 Bridge Repair							
Contractor: Massana Construction Inc							
Federal							

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
5	24007	US-30	12/16/2025	3	\$6,654,298.46	\$4,455,969.00	(\$2,198,329.46)
US-30 Jct. Old US-91 to Topaz Bridge							
Contractor: H-K Contractors Inc							
Federal							

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
5	21832	I-15B	12/16/2025	3	\$7,211,938.38	\$6,381,050.55	(\$830,887.83)
I-15B, McCammon IC to Old US-91							
Contractor: H-K Contractors Inc							
Federal							

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
LHTAC(6)	24346	OFF SYS	12/16/2025	4	\$1,005,496.50	\$699,969.00	(\$305,527.50)
Intersection 7th South & Center Street Signal							
Contractor: Knife River Corporation-Mountain West							
Federal							



Monthly Contract Advertisement As of 12-31-2025

District	Key No.	Route	Bid Opening Date
3	22232	US-95	1/13/2026
US-95, Fruitland to Payette NCL			
\$15,000,000 to \$25,000,000			
District	Key No.	Route	Bid Opening Date
LIHTAC	22434	HWY-81	1/13/2026
Old Highway 81 S. River Raft Highway District			
\$1,000,000 to \$2,500,000			
District	Key No.	Route	Bid Opening Date
4	22201	SH-27	1/13/2026
SH-27, Main Street to Overland Br.			
\$2,500,000 to \$5,000,000			
District	Key No.	Route	Bid Opening Date
1	23239	SH-3	1/13/2026
SH-3, Fossil Bowl to Emerald CR			
\$10,00,000 to \$15,000,000			
District	Key No.	Route	Bid Opening Date
3	23166	I-84	1/13/2026
I-84, Oregon State Line to Black Canyon IC			
\$2,500,000 to \$5,000,000			
District	Key No.	Route	Bid Opening Date
LHTAC(6)	22883/23298	OFF SYS	1/13/2026
Pedestrian Crossings & Flandro Drive Safety Improvements			
\$1,000,000 to \$2,500,000			
District	Key No.	Route	Bid Opening Date
ACHD	20674	OFF SYS	1/27/2026
FY24 Roadway and ADA Improvements, Boise			
\$5,000,000 to \$10,000,000			
District	Key No.	Route	Bid Opening Date
1	24175 SIA	US-95	1/27/2026
US-95, Sandpoint Byway Guardrail Adjustment			
\$250,000 to \$500,000			
District	Key No.	Route	Bid Opening Date
3	24967 SIA	US-20 & US-26	1/27/2026
FY26 D3 Contrast Pavement Markings			
\$250,000 to \$500,000			
District	Key No.	Route	Bid Opening Date
3	23805 SIA	I-84	1/27/2026
FY26 D3 Striping			
\$500,000 to \$1,000,000			

District	Key No.	Route	Bid Opening Date
4	22218 SIA	I-84	1/27/2026
I-84, FY26 D4 Interstate Striping			
\$500,000 to \$1,000,000			



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date January 21, 2026

No Presentation: Consent Item Informational Calendar Item

Presentation: Informational Action with Resolution Time Needed: _____

Presenter's Name	Presenter's Title
Monica Crider, PE	State Design Engineer
Preparer's Name	Preparer's Title
Christina Straub	Contracts Officer

Subject

REPORT ON PROFESSIONAL SERVICES AGREEMENTS AND TERM AGREEMENT WORK TASKS

Key Number	District	Route Number
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Background Information

For all Agreements:

Consultant Services processed 29 new professional services agreements and work tasks totaling **\$16,946,218** and 9 supplemental agreements to existing professional services agreements totaling **\$10,255,155** from November 17, 2025, through December 28, 2025.

New Professional Services Agreements and Work Tasks

Reason Consultant Needed	District								Total
	1	2	3	4	5	6	HQ	MGMT	
Resources not Available									
Construction Engineering, Inspection, Sampling & Testing			1	1	1				3
Roadway Design	1								1
Bridge Inspection							2		2
Environmental/Cultural Resources	1								1
Materials/Geotechnical	1	2	1	1			1		6
Planning			1						1
Survey	1	2							3
Traffic Study/Control		1							1
Local Public Agency Projects		1	2	1	1	5	1		11
Total	4	6	5	3	2	5	4		29



Board Agenda Item

ITD 2210 (Rev. 12-23)

For ITD District Projects:

18 new professional services agreements and work tasks were processed during this period totaling **\$13,952,964**. 5 supplemental agreements totaling **\$9,611,711** were processed.

District 1

<i>Project</i>	<i>Reason Consultant Needed</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
US 95, BONNERS FERRY TO 3 MILE JCT, BOUNDARY CO	Resources not Available Materials / Geotechnical	Materials/Geotechnical and Survey	RFI from Term Agreement	GeoEngineers, Inc.	\$247,004
SH 53, N BRUSS TO MP 8.3, KOOTENAI CO	Resources not Available Roadway Design	Roadway Design Services	Individual Project Solicitation	Ardurra Group, Inc.	\$828,255
STATE, FY25 D1 PLANNING & SCOPING	Resources not Available Surveying	Surveying Services/ROW Assistance	Direct from Term Agreement	Ardurra Group, Inc.	\$74,944
SH 53, N BRUSS TO MP 8.3, KOOTENAI CO	Resources not Available Other	Cultural Resources Services	Direct from Term Agreement	Gorman Preservation Associates	\$18,947



Board Agenda Item

ITD 2210 (Rev. 12-23)

District 2

Project	Reason Consultant Needed	Description	Selection Method	Consultant	Amount
US 95, HAT CR BRIDGE, IDAHO COUNTY	Resources not Available Construction Engineering, Inspection, Sampling & Testing	Materials/Testing Inspection Services	Direct from Term Agreement	Strata, Inc.	\$24,184
STATE, FY25 D2 PLANNING & SCOPING; STATE, FY24 D2 PLANNING & SCOPING	Resources not Available Other	Survey, Drainage Analysis Services	Direct from Term Agreement	Keller Associates, Inc.	\$70,460
STATE, FY25 D2 PLANNING & SCOPING; STATE, FY26 D2 PLANNING & SCOPING	Resources not Available Surveying	Surveying Services	Direct from Term Agreement	Welch Comer and Associates, Inc.	\$136,540
SH 8, MOSCOW TO TROY PEL STUDY	Resources not Available Traffic Services	Traffic Study Services	Individual Project Solicitation	Kimley-Horn and Associates, Inc.	Prev: \$1,163,779 This: \$177,342 Agreement Total to Date: \$1,341,121 Board Approved: \$1,900,000 On: 9/22/2022
US 12, SADDLE CAMP RD TO POST OFFICE CR, IDAHO CO	Resources not Available Materials / Geotechnical	Materials/Geotechnical services	Direct from Term Agreement	WSP USA, INC.	\$42,065



Board Agenda Item

ITD 2210 (Rev. 12-23)

District 3

<i>Project</i>	<i>Reason Consultant Needed</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
SH 51, MP 84.6 TO JCT OF SH 67, ELMORE CO	Resources not Available Materials / Geotechnical	Material/Geotechnical	RFI from Term Agreement	GeoEngineers, Inc.	\$195,408
US 20/26, MIDDLETON RD TO STAR RD, ADA/CANYON COS	Resources not Available Other	Planning - Grant Writing Services	Minor Agreement	Jacobs Engineering Group, Inc.	\$46,988
I 84, CENTENNIAL IC TO FRANKLIN IC, CANYON CO	Resources not Available Construction Engineering, Inspection, Sampling & Testing	CE&I Services	Individual Project Solicitation	Horrocks, LLC	Prev: \$7,308,902 This: \$2,682,909 Agreement Total to Date: \$9,991,811 Board Approved: \$10,000,000 On: 3/23/2023

District 4

<i>Project</i>	<i>Reason Consultant Needed</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
SH 27, G CANAL BR, CASSIA CO	Resources not Available Construction Engineering, Inspection, Sampling & Testing	CE&I Services	Direct from Term Agreement	HMH, LLC	\$105,976



Board Agenda Item

ITD 2210 (Rev. 12-23)

US 20, SH 75 TO GANNETT RD, BLAINE CO	Resources not Available Materials / Geotechnical	Materials/Geotechnical	RFI from Term Agreement	Innovate Geotechnical, PLLC	\$58,224
---	---	------------------------	-------------------------------	-----------------------------------	----------

District 5

<i>Project</i>	<i>Reason Consultant Needed</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
I 15, NORTHGATE TO FORT HALL - NORTH, BANNOCK CO; I 15, NORTHGATE TO FORT HALL - SOUTH, BANNOCK CO	Resources not Available Construction Engineering, Inspection, Sampling & Testing	CE&I Services	Individual Project Solicitation	Atlas Technical Consultants LLC	Prev: \$6,213,022 This: \$8,723,895 Agreement Total to Date: \$14,936,917 Board Approved: \$14,940,685 On: 11/13/2025

Headquarters

<i>Project</i>	<i>Reason Consultant Needed</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
STATE, FY24 BRIDGE PLANNING & SCOPING	Resources not Available Materials / Geotechnical	Materials/Geotechnical Services	Direct from Term Agreement	Atlas Technical Consultants LLC	Prev: \$51,947 This: \$59,642 Agreement Total to Date: \$111,589
STATE, FY26 SHS BRIDGE INSPECTION	Resources not Available Other	Bridge & Tunnel Inspection	Individual Project Solicitation	HDR Engineering, Inc.	\$148,212
STATE, FY26 SHS BRIDGE INSPECTION	Resources not Available Bridge Inspection	Bridge Inspection Services	Individual Project Solicitation	CONSOR North America, Inc.	\$311,969



Board Agenda Item

ITD 2210 (Rev. 12-23)

Supplemental Agreements to Existing ITD Professional Service Agreements

<i>District</i>	<i>Project</i>	<i>Consultant</i>	<i>Original Agreement Date/Description</i>	<i>Supplemental Agreement Description</i>	<i>Total Agreement Amount</i>
3	SH 16, SH 44 TO BEACON LIGHT, ADA COUNTY	Horrocks, LLC	10/9/2025, Design Task Services - Surveying	Additional Design Services	Prev: \$148,592 This: \$6,840,840 Agreement Total to Date: \$6,989,432 Board Approved: \$6,990,840 On: 10/15/2025
3	SH 44, I 84 TO STAR RD PEL AND NEPA STUDY	David Evans and Associates, Inc. (DEA)	5/22/2023, Phase I: Planning and Environmental Linkage (PEL)	Additional Data Analysis	Prev: \$2,891,896 This: \$57,844 Agreement Total to Date: \$2,949,740 Board Approved: \$2,950,000 On: 5/18/2023
4	SH 50, RED CAP CORNER TO I 84 EVAL/DESIGN, TWIN FALLS	HDR Engineering, Inc.	11/7/2025, Roadway Design, Feasibility/Planning, Traffic Design, Bridge Design, Public Involvement, and Survey Services	Phase 2: Traffic Design & Public Involvement Services	Prev: \$28,933 This: \$1,963,571 Agreement Total to Date: \$1,992,504 Board Approved: \$1,992,504 On: 12/10/2025
5	US 30, YELLOWSTONE TO GARRETT CORRIDOR, POCATELLO	JUB Engineers, Inc.	6/21/2024, Roadway Design, Phase 2.	Additional Roadway Design Services	Prev: \$712,703 This: \$589,456 Agreement Total to Date: \$1,302,159 Board Approved: \$2,000,000 On: 12/10/2025
HQ	STATE, FY25 BRIDGE PLANNING & SCOPING	David Evans and Associates, Inc. (DEA)	5/9/2025, Hydraulics and Bridge/Tunnel Inspection Services.	Survey and Hydraulics Scour Evaluations	Prev: \$266,000 This: \$160,000 Agreement Total to Date: \$426,000



Board Agenda Item

ITD 2210 (Rev. 12-23)

For Local Public Agency Projects:

11 new professional services agreements totaling **\$2,993,254** were processed during this period.
4 supplemental agreements totaling **\$613,444** were processed.

Project	Sponsor	Description	Selection Method	Consultant	Amount
LOCAL, KAMIAH SIDEWALK IMPROVEMENTS	CITY OF KAMIAH	Roadway/Pathways Design Services	RFI from Term Agreement	Keller Associates, Inc.	\$99,629
LOCAL, MAIN ST SIDEWALK SAFETY IMPR, ASHTON	CITY OF ASHTON	Roadway/Pathways Design Services	RFI from Term Agreement	Keller Associates, Inc.	\$89,698
LOCAL, HIBBARD BIKE LANE, MADISON CO	MADISON COUNTY	Roadway/Pathways Design Services	RFI from Term Agreement	HMH, LLC	\$80,455
LOCAL, RIVER PATHWAY UNDERPASS AT 2ND EAST, REXBURG	CITY OF REXBURG	Pathway Services	RFI from Term Agreement	Keller Associates, Inc.	\$123,552
OFFSYS, 30 S RD BR OVER MILNER GOODING CANAL, SHOSHONE HD	Shoshone Highway District	Roadway Design, Bridge Design, Traffic Control, Public Involvement, Materials/Geotechnical, Survey, Hydraulics, and Environmental Services	Individual Project Solicitation	Forsgren Associates, Inc.	\$552,979
STC-6748, ANNIS HWY IMPRV, 2ND N TO 400 N, RIGBY	CITY OF RIGBY	Roadway Design Services	Individual Project Solicitation	Keller Associates, Inc.	\$430,145



Board Agenda Item

ITD 2210 (Rev. 12-23)

LOCAL, FY25 STIC INCENTIVE GRANT Section 106 Program Agreement	LHTAC	Programmatic Agreement Facilitation Services	Direct from Term Agreement	JUB Engineers, Inc.	\$124,004
LOCAL, LOCAL, WEISER TRANSPORTATION PLAN	CITY OF WEISER	Feasibility/Planning Services	Direct from Term Agreement	Kimley-Horn and Associates, Inc.	\$149,933
LOCAL, SPOILS BANK CANAL PATHWAY, BOISE	CITY OF BOISE	Roadway Design and Pathway Services	Individual Project Solicitation	Precision Engineering, LLC	\$401,980
NHS-7316, HOLMES, SUNNYSIDE TO TAYLORVIEW, ID FALLS	CITY OF IDAHO FALLS	Roadway Design Services	Individual Project Solicitation	Horrocks, LLC	\$443,874
STC-1705, BANNOCK ST RECONSTRUCTION, PH 2, MALAD CITY	CITY OF MALAD	Roadway Design Services	Individual Project Solicitation	Forsgren Associates, Inc.	\$497,005



Board Agenda Item

ITD 2210 (Rev. 12-23)

Supplemental Agreements to Existing Local Professional Services Agreements

<i>District</i>	<i>Project</i>	<i>Consultant</i>	<i>Original Agreement Date/Description</i>	<i>Supplemental Agreement Description</i>	<i>Total Agreement Amount</i>
2	OFFSYS, PUBLIC AVE CORRIDOR SAFETY IMPROVEMENTS, MOSCOW	HMH, LLC	4/21/2025, CE&I Services	Additional CE&I Services	Prev: \$238,002 This: \$73,563 Agreement Total to Date: \$311,563
3	LOCAL, GARDEN ST PATHWAY, CASSIA PARK TO ALBION, BOISE	JUB Engineers, Inc.	1/16/2024, Roadway/Pathways Design Services	Additional Roadway Design/Pathways Services	Prev: \$173,640 This: \$436,599 Agreement Total to Date: \$610,239
6	OFFSYS, PASSASIKWANA NAOKWAIDE CREEK BR REHAB, CUSTER CO	KPFF, Inc.	5/8/2025, Bridge Design Services	Additional Bridge Design and Survey Services	Prev: \$213,167 This: \$85,660 Agreement Total to Date: \$298,827
6	OFFSYS, WESTSIDE PATH CONNECTIONS, IDAHO FALLS	Atlas Technical Consultants LLC	2/11/2025, CE&I Services	Additional CE&I Services	Prev: \$71,145 This: \$17,622 Agreement Total to Date: \$88,767

Recommendations (Action items require a resolution)

For Information Only



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date January 21, 2026

No Presentation: Consent Item Informational Calendar Item

Presentation: Informational Action with Resolution Time Needed: _____

Presenter's Name Colleen Wonacott	Presenter's Title Program Control Manager, PMO
Preparer's Name Colleen Wonacott	Preparer's Title Program Control Manager, PMO

Subject

Monthly Reporting of Federal Formula Program Funding Through January 5, 2026.

Key Number N/A	District N/A	Route Number N/A
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Background Information

Idaho has received obligation authority through January 30, 2026 via a continuing resolution passed on November 12, 2025.

Obligation authority through January 30, 2026, is \$126.3 million. This includes \$6.4 million of *Highway Infrastructure General Funds* carried over from FY23, and \$45 million Infrastructure Investment and Jobs Act (IIJA) *Bridge formula* (General Fund) funds. These General Funds are also included in the apportionments detailed below.

The Infrastructure Investment and Jobs Act was signed on November 15, 2021. Additional apportionments were allocated via the Appropriations Act. Idaho has received apportionments of \$416.2 million. FY25 obligation authority through January 30, 2026, is 30.4% of apportionments.

Exhibit 1: Formula Funding for FY2026

IIJA FY2026	
Apportionments + Hwy Infra.	
Federal Aid Only	\$416,242
Including Match	\$449,215
Obligation Limits through 1/30/2026	
Federal Aid Only	\$126,313
Including Match	\$136,319

Notes:

1. All dollars in Thousands
2. 'Approved Program' amounts from December 2025 Highway Funding Plan.
3. Apportionment and Obligation Authority amounts reflect available funds via federal notices received through 1/5/26.



Board Agenda Item

ITD 2210 (Rev. 12-23)

Exhibit 2: Allotments of Available Formula Funding w/Match and Amount Remaining

Program	Allotted Program Funding through 1/5/26	Program Funding Remaining as of 1/5/26
All Other SHS Programs	\$101,140	\$86,569
GARVEE Formula Debt Service*	\$21,238	\$10,753
State Planning and Research*	\$3,217	\$2,262
Metropolitan Planning*	\$832	\$20
Freight	\$3,796	\$3,796
Railroad Crossings	\$939	(\$348)
Recreational Trails	\$572	\$1,549
STBG - Transportation Mgt. Area	\$4,559	\$4,568
Transportation Alternatives (TMA)*	\$417	\$417
Carbon - TMA	\$1,253	\$1,253
STBG - Local Large Urban	\$3,214	\$5,143
Carbon - Large Urban	\$3,753	\$2,945
STBG - Local Small Urban	\$1,705	\$1,705
STBG - Local Rural	\$6,316	\$7,549
Transportation Alternatives (Urban/Rural)*	\$2,586	\$2,766
Local Bridge*	\$16,715	\$17,060
Off System Bridge*	\$6,936	\$6,936
Local Safety	\$3,920	\$4,255
Total	\$183,105	\$159,196

Notes:

1. All dollars in Thousands.
2. Allotments based on the December 2025 Highway Funding Plan.
3. Funding amounts include match and reflect total formula funding available.
4. Data reflects both obligation and de-obligation activity through January 5th.

* These programs are provided 100% Obligation Authority. Other programs are reduced accordingly.

Recommendations (Action items require a resolution)

For Information



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date January 21, 2026

No Presentation: Consent Item Informational Calendar Item

Presentation: Informational Action with Resolution Time Needed: _____

Presenter's Name Justin Pond	Presenter's Title Right of Way Manager
Preparer's Name Justin Pond	Preparer's Title Right of Way Manager

Subject

Administrative Settlements in Right of Way Acquisitions		
Key Number	District State-wide	Route Number

Background Information

The Board has delegated to staff, in Board Policy 4005, the authority to negotiate settlements for the acquisition of real property by ITD that does not exceed \$200,000 over the fair market value as established by an ITD approved Review Appraiser. The Board asked to receive reports twice each year summarizing administrative settlements.

During the semi-annual period of July 1, 2025 through December 30, 2025, the Right of Way Section processed 75 parcels. Of those 75 parcels, 46 parcels had an Administrative Settlement. Attached is a report showing parcels with Administrative Settlements. Parcels included in projects on which right-of-way acquisitions are ongoing have been excluded from this report and will be provided on future reports.

Included in this report are Administrative Settlements which were omitted from previous reports due to ongoing acquisitions within their respective projects.

Recommendations *(Action items require a resolution)*

--

RIGHT OF WAY ACQUISITIONS
ADMINISTRATIVE SETTLEMENTS
 July 1, 2025 to December 30, 2025*

Dist.	Major Program	Project Name	Admin. Settlements	Justification
1	I181330	SH 41 Interchange, Kootenai Co	\$96,463.63	Increase in land value
1	I181330	SH 41 Interchange, Kootenai Co	\$23,112.00	Increase in land value
*Sum of Administrative Settlements:		\$119,575.63		

Total number of parcels processed with administrative settlements:

46

Total number of parcels processed:

75

Total value of all parcels processed:

\$12,394,003.55

**Parcels included in projects on which right-of-way acquisitions are ongoing have been omitted, but will be included in future reports.*

Parcels omitted from previous reports due to ongoing acquisitions within the project

Dist.	Major Program	Project Name	Admin. Settlements	Justification
1	I181330	SH 41 Interchange, Kootenai Co	\$2,894.00	Increase in land value
1	I181330	SH 41 Interchange, Kootenai Co	\$24,035.70	Increase in land value
1	I181330	SH 41 Interchange, Kootenai Co	\$2,198.93	Increase in land value
1	I181330	SH 41 Interchange, Kootenai Co	\$25,090.00	Increase in land value
1	I181330	SH 41 Interchange, Kootenai Co	\$1,062,652.00	Increase in land value
Sum of Administrative Settlements:		\$1,116,870.63		



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date January 21, 2026

No Presentation: Consent Item Informational Calendar Item

Presentation: Informational Action with Resolution Time Needed: _____

Presenter's Name Tony Pirc	Presenter's Title Capital Facilities Program Manager
Preparer's Name Tony Pirc	Preparer's Title Capital Facilities Program Manager

Subject

Annual Report on Status of State-Owned Dwellings		
Key Number	District	Route Number

Background Information

Per Board Policy 4049 and Administrative Policy 5049, attached is the annual report on the status of state-owned dwellings.

The attached listing shows all dwellings (houses and trailer pads) provided to department employees. The department owns 3 stick framed houses, 35 manufactured homes, 5 bunkhouses, and 1 manufactured home and 1 bunkhouse at Johnson Creek air strip and 1 home at Cavanaugh Bay air strip that are used seasonally. In addition to the houses, 14 locations have employee owned manufactured housing on ITD provided trailer pads.

The policy allows the department to provide or rent state-owned dwellings to its employees in situations where the best interests of the department are served. The department has locations where employees reside in a state-owned dwelling as a condition of their employment. Policy also allows the department to rent at a reduced amount state-owned dwellings to employees. The department withholds from the employee's earnings their monthly rent and an appropriate amount to cover taxes on the discounted rental value. The Department is currently in the process of updating the fair rental value.

The department also owns 7 trailer pads and 4 houses at rest area locations around the state (see attached list). Rest area maintenance contracts require the contractor to be available for daily conferences and on call for emergencies 24-7. Providing the state-owned dwellings is part of the consideration of the maintenance contract.

Recommendations *(Action items require a resolution)*

For informational purposes only.

STATUS OF STATE OWNED DWELLINGS
JANUARY 2026

District	Location	Building No.	Fair Rental	Monthly Rental Fee	Status
1	None				
2	Benson House	2461	\$739.20	\$0.00	Vacant
2	Benson House	2462	\$920.00	\$0.00	Vacant
2	Bovill Trailer Pad	2272	\$400.00	\$0.00	Vacant
2	Fleming House	2602	\$200.00	\$0.00	Rented to ISP \$3250 per year, MOU dated 3/1/24
2	Fleming Trailer Pad	2601	\$50.00	\$30.00	Occupied by ITD Employee
2	Lucile Trailer Pad	2922	\$100.00	\$0.00	Vacant
2	Lucile Trailer Pad	2923	\$100.00	\$45.00	Occupied by ITD Employee
2	Lucile Trailer Pad	2925	\$100.00	\$45.00	Occupied by ITD Employee
2	Powell House	2642	\$920.00	\$0.00	Occupied by ITD Employee
2	Powell House	2645	\$920.00	\$0.00	Occupied by ITD Employee
2	Powell N Bunkhouse	2651	n/a	n/a	Used as a bunkhouse
2	Powell S Bunkhouse	2652	n/a	n/a	Used as a bunkhouse
2	Reeds Bar Bunkhouse	2933	n/a	n/a	Used as a bunkhouse in winter
3	Bruneau Trailer Pad	3070	\$150.00	\$0.00	Vacant
3	Bruneau Trailer Pad	3071	\$150.00	\$0.00	Vacant
3	Bruneau Trailer Pad	3072	\$150.00	\$0.00	Vacant
3	Lowman House	3052	\$950.00	\$0.00	Occupied by ITD Employee
3	Lowman House	3053	\$950.00	\$0.00	Occupied by ITD Employee
3	Lowman House	3195	\$760.00	\$0.00	Occupied by ITD Employee
3	Lowman House	3198	\$1,520.00	\$145.00	Occupied by ITD Employee
3	Lowman House	3199	\$1,520.00	\$125.00	Occupied by ITD Employee
3	Lowman House with Trailer Pad & Cover	3196	\$792.00	\$0.00	Occupied by ITD Employee
3	Lowman House with Trailer Pad & Cover	3197	\$792.00	\$90.00	Occupied by ITD Employee
3	Lowman House with Trailer Pad & Cover	3044	\$1,520.00	\$105.00	Occupied by ITD Employee
3	Riddle House	3084	\$960.00	\$0.00	Vacant
4	Carey House	4506	\$1,000.00	\$0.00	Occupied by ITD Employee
4	Carey House	4507	\$1,000.00	\$0.00	Occupied by ITD Employee
4	Carey House	4511	\$1,000.00	\$0.00	Occupied by ITD Employee
4	Fairfield House	4670	\$750.00	\$0.00	under construction
4	Fairfield House	4672	\$750.00	\$0.00	under construction
4	Fairfield House	4674	\$750.00	\$0.00	under construction
4	Fairfield House	4676	\$750.00	\$0.00	under construction
4	Hailey House	4808	\$750.00	\$0.00	Occupied by ITD Employee
4	Hailey House	4809	\$700.00	\$0.00	Occupied by ITD Employee
4	Hailey House	4810	\$700.00	\$0.00	Occupied by ITD Employee
4	Hailey House	4813	\$700.00	\$0.00	Occupied by ITD Employee
4	Hailey House	4814	\$700.00	\$0.00	Occupied by ITD Employee
4	Hailey House	4843	\$700.00	\$0.00	Occupied by ITD Employee
4	Stanley House with Trailer Pad & Cover	4847	\$700.00	\$0.00	Occupied by ITD Employee
4	Stanley House with Trailer Pad & Cover	4849	\$700.00	\$0.00	Occupied by ITD Employee
4	Stanley House with Trailer Pad & Cover	4850	\$700.00	\$0.00	Occupied by ITD Employee
4	Stanley House	4838	\$700.00	\$0.00	Occupied by ITD Employee
4	Stanley Trailer Pad & Cover	4828	\$400.00	\$0.00	Occupied by ITD Employee
4	Sublett Trailer Pad	4323	\$250.00	\$0.00	Occupied by ITD Employee
4	Sublett Trailer Pad	4324	\$250.00	\$0.00	Vacant
4	Sublett Trailer Pad	4325	\$250.00	\$0.00	Vacant
5	None				
6	Gibbonsville Trailer Pad # 2	6117	\$230.00	\$0.00	Future House to be located here
6	Gibbonsville House	6115	\$761.00	\$0.00	Occupied by ITD Employee
6	Driggs House	6124	\$1,520.00	\$0.00	Occupied by ITD Employee
6	Driggs House	6125	\$1,520.00	\$0.00	Occupied by ITD Employee
6	Irwin House	6236	\$761.60	\$0.00	Occupied by ITD Employee
6	Irwin Trailer Pad	6237	\$230.00	\$0.00	Future House to be located here
6	Island Park Bunkhouse w/Trailer Pad&Cover	6222	\$500.00	\$0.00	Used as a bunkhouse in winter
6	Island Park Bunkhouse w/Trailer Pad&Cover	6226	\$500.00	\$0.00	Used as a bunkhouse in winter
6	Island Park House	6223	\$761.60	\$0.00	Occupied by ITD Employee
6	Island Park House	6227	\$761.60	\$0.00	Occupied by ITD Employee
8	Cavanaugh Bay Airport House	8020	\$575.00	\$0.00	Occupied 4/24/2016
8	Johnson Creek Airport Bunkhouse	8006	\$575.00	\$0.00	Vacant/Seasonal
8	Johnson Creek Airport House	8011	\$400.00	\$0.00	Occupied 5/22/2016
TOTAL MONTHLY AMOUNT			\$37,959.00		

Rest Area Dwelling Summary
January 2026

West Bound Huetter	Trailer pad	No rent
Mineral Mountain	Trailer pad	No rent
Sheep Creek	Residence	No rent
Lenore	Trailer pad	No rent
Midvale Hill	Trailer pad	No rent
Snake River View	Residence	No rent
Blacks Creek (2ea.)	Trailer Pad	No rent
Juniper West Bound	Trailer pad	No rent
Cherry Creek	Residence	No rent
North Blackfoot (Lava)	Residence	No rent
Clark Hill (Seasonal)	Trailer pad	No rent



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date January 21st, 2026

No Presentation: Consent Item Informational Calendar Item

Presentation: Informational Action with Resolution Time Needed: N/A

Presenter's Name Robbie Swajkoski	Presenter's Title Financial Controller
Preparer's Name Robbie Swajkoski	Preparer's Title Financial Controller

Subject

State Fiscal Year 2026 Financial Statements		
Key Number	District	Route Number

Background Information

July 01st, 2025 thru November 30th, 2025 Fiscal Year 2026 Financial Statements

The financial operations of the Department as of November 30th, five months into the fiscal year.

- Revenues to the State Highway Account from all sources are slightly below the forecast at -1.6%, according to financial statements. However, state-sourced revenues are performing well overall, showing a 6.0% increase. Key contributors include the Highway Distribution Account, Fuels/Registration Direct, and Ethanol revenues, which are collectively 3.2% above forecast and Miscellaneous Revenues ahead of forecast by 31.4%.
- State fuel tax revenues allocated to the State Aeronautics Fund were 24.9% below forecast through October. As a result, the annual forecast for the aviation and jet fuel revenue was revised downward by \$875K. With this updated forecast in place, the fund is now slightly ahead of expectations, up 0.11%, or approximately \$1K. The budget team will continue to closely monitor this fund as we move into the second half of the fiscal year.
- Year-to-date expenditures remain within planned budget levels. Variances observed over the five months are primarily due to timing differences between planned and actual spending, as well as encumbrances. Overall personnel costs reflect savings of \$2.2M or 3.3%, largely attributed to position vacancies and the lag between roles becoming vacant and subsequently filled. Management continues to actively minimize vacancy durations to maintain staffing levels.
- Contract construction expenditures in the State Highway Account totaled \$271.6M through the end of November this fiscal year. For comparison, spending over the same five-month period in prior years was:
 - \$264.5M in FY25
 - \$274.3M in FY24
 - \$197.8M in FY23



Board Agenda Item

ITD 2210 (Rev. 12-23)

It's worth noting that contract construction projects draw from five separate funding sources: the State Highway Account, Strategic Initiatives Program Fund, Transportation Expansion and Congestion Mitigation (TECM) Fund, TECM Bond Proceeds, and GARVEE Bond Proceeds.

So far this fiscal year, total construction spending across these funds has reached \$523.5M. For comparison, year-to-date totals in previous years were:

- \$605.5M in FY25
- \$513.6M in FY24
- \$406.8M in FY23

This year's spending is down from FY25 but still ahead of the pace set in the two years prior.

As of the end of November, the State Highway Fund holds \$193.5M in long-term investments, which are committed to construction projects and encumbrances. When combined with the cash balance of \$121.7M, the total fund balance stands at \$315.2M.

Within the Strategic Initiatives Program Fund (General Fund transfer), expenditures for the first five months totaled \$39.5M. This fund is designated to receive the Governor's \$165M "Leading Idaho" transfer, which was deposited in November. The only other source of revenue for this account is \$5.5M in interest earnings generated from the current cash balance.

Deposits into the Transportation Expansion and Congestion Mitigation (TECM) Fund (0269) totaled \$60.4M through the fifth month of the fiscal year, along with \$3.6M in interest. Of that, \$48.3M in initial FY26 receipts is earmarked for TECM bond debt service, while \$21.7M has been spent on construction projects.

Under the CARES Act of 2020, ITD received a \$27.3M federal grant from the Federal Transit Administration. To date, \$26.9M of that grant has been spent. For FY26, the grant budget is \$565K with \$400K expended through November.

Construction spending from the two active bond programs includes:

- \$190.5M from the TECM Capital Projects Fund
- \$1K from the GARVEE Capital Projects Fund

Both programs remain active and are progressing as planned.

Recommendations *(Action items require a resolution)*

**JANUARY
ITD BOARD PACKET**

**NOVEMBER
FY26
FINANCIAL STATEMENTS**

User ID: jomiller
 Report ID: AD-FN-GL-010
 Run Date: 9 Dec 2025
 % of Time Remaining: 58.3

Idaho Transportation Department

SUMMARY OF RECEIPTS AND DISBURSEMENTS STATE HIGHWAY ACCOUNT AND STATE AERONAUTICS FUND BUDGET TO ACTUAL

Fiscal Year: 2026

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDING 11/30/2025
 (all amounts in '000)

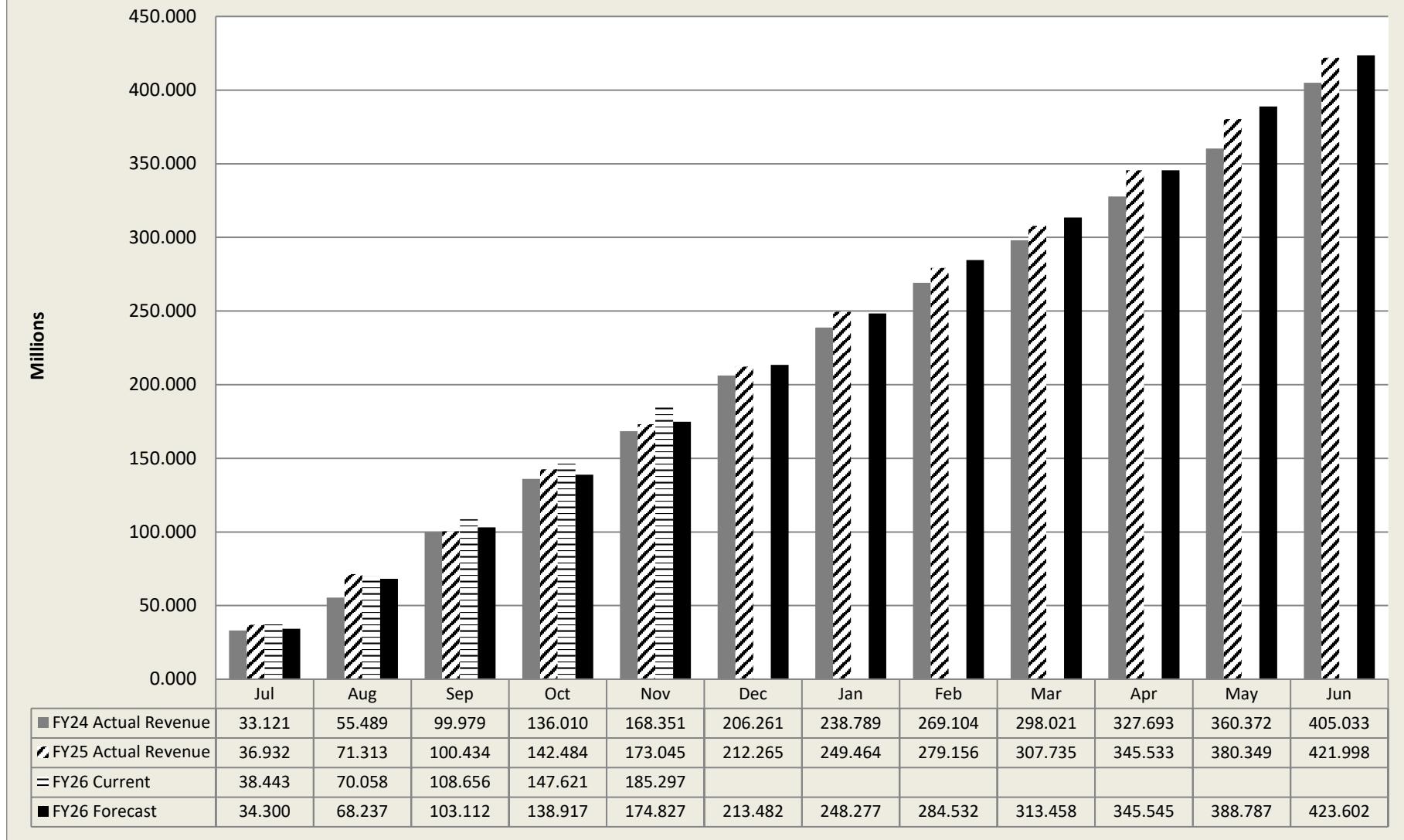
Funds Received					
	FY25 Actual YTD	FY26 Actual YTD	FY26 Forecast YTD	FY26 to FY25 Actual	FY 26 to Forecast
<u>State Highway Account</u>					
Federal Reimbursements	238,100	226,891	245,600	-4.7%	-7.6%
State (Inc. H.D.A.)	173,045	185,297	174,827	7.1%	6.0%
Local	8,542	5,524	4,152	-35.3%	33.1%
Total State Highway Account:	419,686	417,713	424,578	-0.5%	-1.6%
<u>State Aeronautics Fund</u>					
Federal Reimbursements	77	120	172	56.1%	-30.4%
State	2,612	2,211	2,154	-15.4%	2.6%
Total State Aeronautics Fund:	2,689	2,331	2,326	-13.3%	0.2%
Total Fund Received:	422,376	420,043	426,905	-0.6%	-1.6%
Disbursements (includes Encumbrances)					
	FY25 Actual YTD	FY26 Actual YTD	FY26 Budget YTD	FY26 to FY25 Actual	FY 26 to Budget
Construction Payouts	318,404	271,642	296,880	-14.7%	-8.5%
<u>Operations Expenses</u>					
Highways	113,508	120,308	98,188	6.0%	22.5%
DMV	14,723	18,813	17,595	27.8%	6.9%
Administration	13,314	15,933	18,095	19.7%	-11.9%
Facilities	33,565	24,848	30,408	-26.0%	-18.3%
Aeronautics	6,572	3,797	16,946	-42.2%	-77.6%
Total Operations Expenses:	181,681	183,699	181,232	1.1%	1.4%
Total Disbursements:	500,085	455,341	478,112	-8.9%	-4.8%
<u>Expenditures by Type</u>					
	FY25 Actual YTD	FY26 Actual YTD	FY26 Budget YTD	FY26 to FY25 Actual	FY 26 to Budget
Personnel	59,561	66,428	68,684	11.5%	-3.3%
Operating	44,910	48,280	45,958	7.5%	5.1%
Capital Outlay	58,955	56,068	39,879	-4.9%	40.6%
Sub-Grantee	18,254	12,924	26,711	-29.2%	-51.6%
Totals Operations Expenses:	181,681	183,699	181,232	1.1%	1.4%
Contract Construction	318,404	271,642	296,880	-14.7%	-8.5%
Totals (excluding Transfers):	500,085	455,341	478,112	-8.9%	-4.8%

State Highway Fund 0260

Fiscal Year 2026

State Revenue Source Forecast vs Actual

November - For Period Ending 11/30/2025

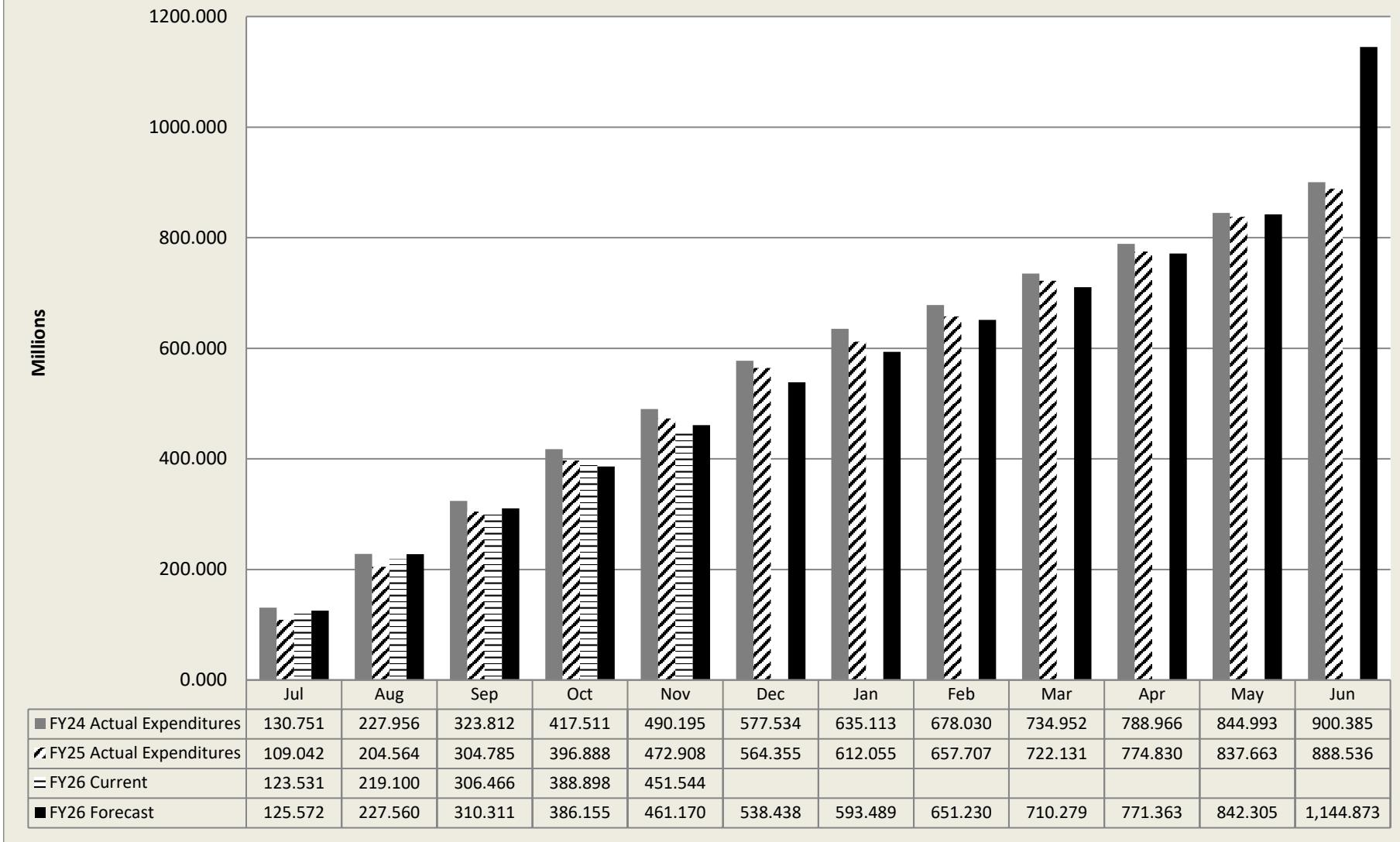


State Highway Fund 0260

Fiscal Year 2026

Expenditures

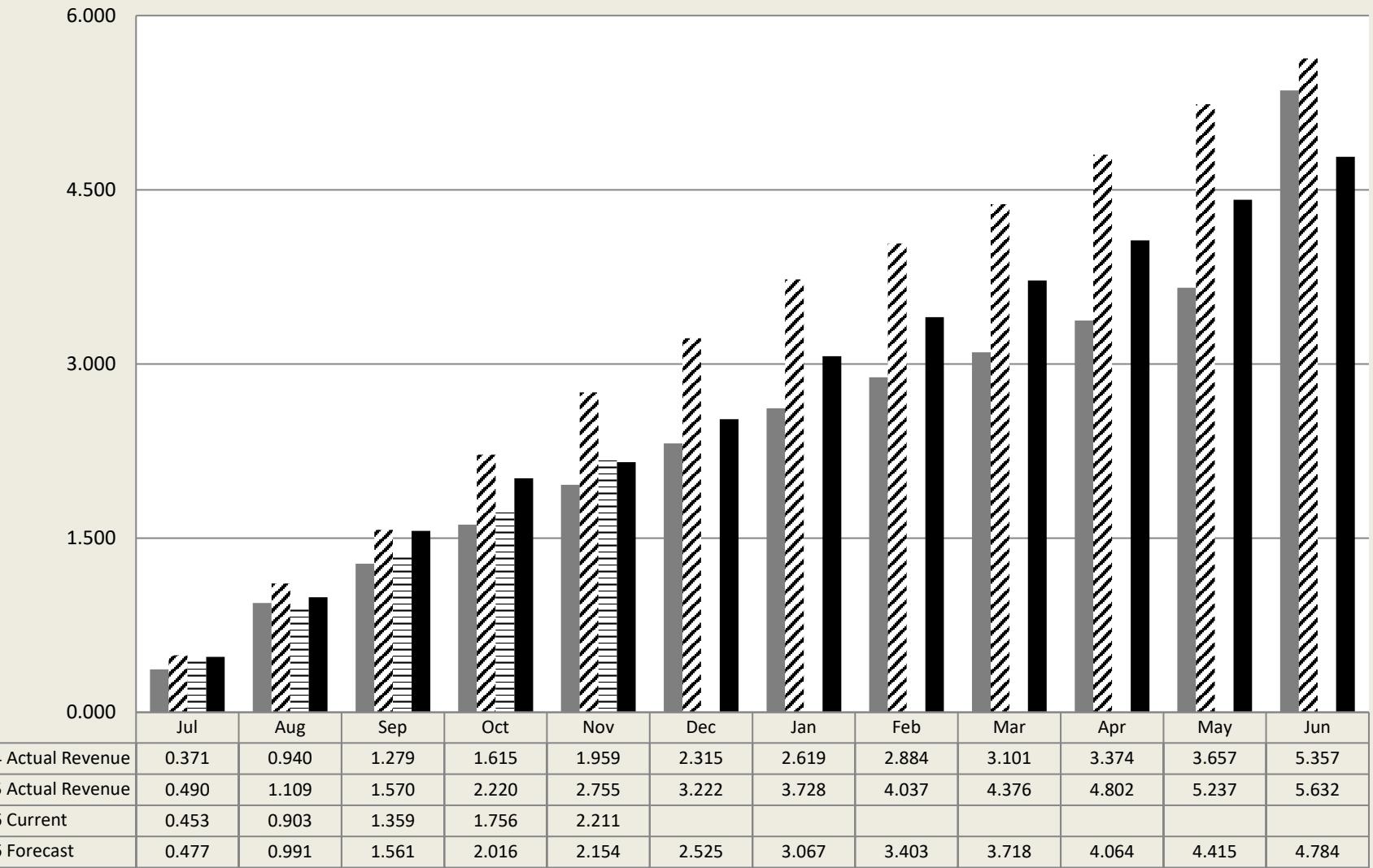
November - For Period Ending 11/30/2025

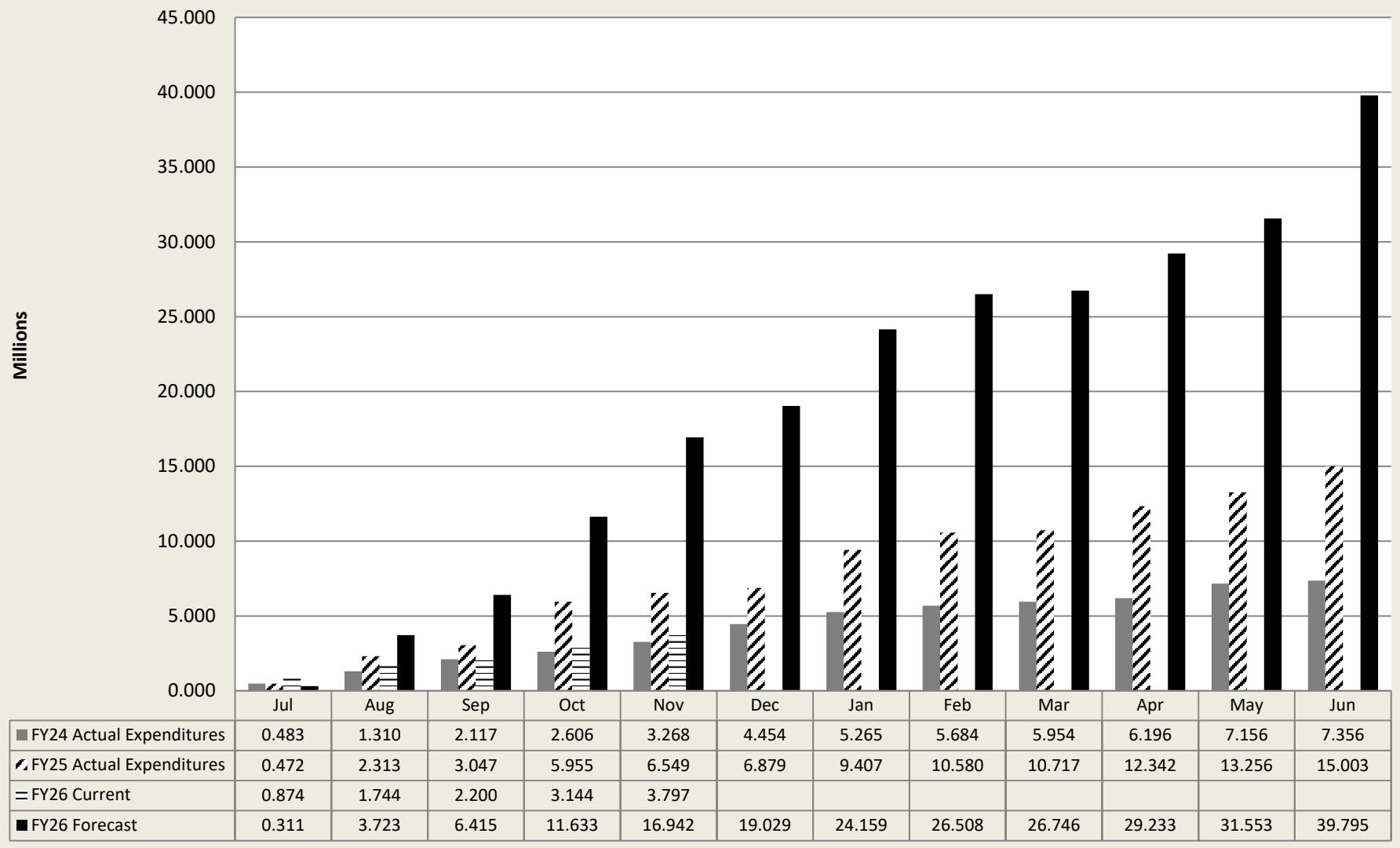


Aeronautics Fund 0221

Fiscal Year 2026

State Revenue Sources Forecast vs Actual
November - For Period Ending 11/30/2025



Aeronautics Fund 0221**Fiscal Year 2026****Expenditures****November - For Period Ending 11/30/2025**

UserID: jomiller
 Report ID: AD-FN-GL-002
 Run Date: 09 Dec 2025

Idaho Transportation Department

OPERATING FUND BALANCE SHEET FOR THE PERIOD ENDED 11/30/2025

	State Aeronautics Fund		State Highway Fund		Transportation Expansion and Congestion Mitigation Fund	
	0221		0260		0269	
	Oct-25	Nov-25	Oct-25	Nov-25	Oct-25	Nov-25
ASSETS						
Cash on Hand (Change Fund)	0	0	4,500	4,500	0	0
Cash in Bank (Daily Operations)	31,372,468	31,229,665	127,349,183	121,716,684	222,151,240	204,394,005
Investments (Long Term: STO - Diversified Bond Fund)	2,096,068	2,102,727	192,917,393	193,533,490	0	0
Total Cash & Investments	33,468,535	33,332,392	320,271,076	315,254,675	222,151,240	204,394,005
Receivables - Other	335	0	260,936	242,180	0	0
- Due From Locals (Project Overruns)	0	0	332,746	512,549	0	0
- Inter Agency	39,998	36,035	6,986	10,392	0	0
Total Receivables	40,333	36,035	600,667	765,121	0	0
Inventory on Hand	0	0	26,463,795	26,510,785	0	0
Total Assets:	33,508,868	33,368,427	347,335,538	342,530,581	222,151,240	204,394,005
LIABILITIES						
Vouchers Payable	(0)	0	16,435	2,919	(0)	0
Sales Tax Payable	0	0	31,259	22,985	0	0
Deferred Revenue (Local Projects Match)	0	0	34,814,072	32,596,663	0	0
Accounts Receivable Overpayment	0	0	0	0	0	0
Contractor Retained % (In Lieu Of Performance Bond)	0	0	178,542	191,876	0	0
Total Liabilities:	(0)	0	35,040,308	32,814,442	(0)	0
FUND BALANCE						
Reserve for Encumbrance	1,531,380	1,585,385	111,114,765	109,717,864	0	0
Fund Balance	31,977,488	31,783,042	201,180,464	199,998,275	222,151,240	204,394,005
Total Fund Balance:	33,508,868	33,368,427	312,295,229	309,716,138	222,151,240	204,394,005
Total Liabilities and Fund Balance	33,508,868	33,368,427	347,335,538	342,530,581	222,151,240	204,394,005

UserID: jomiller
 Report ID: AD-FN-GL-002
 Run Date: 09 Dec 2025

Idaho Transportation Department

OPERATING FUND BALANCE SHEET

FOR THE PERIOD ENDED 11/30/2025

	Strategic Initiatives Fund (Dedicated) 0270.02		Strategic Initiatives Fund (Local) 0270.05		Strategic Initiatives Fund (Local Grant) 0270.06		Total Strategic Initiatives Fund 0270	
	Oct-25	Nov-25	Oct-25	Nov-25	Oct-25	Nov-25	Oct-25	Nov-25
ASSETS								
Cash on Hand (Change Fund)	0	0	0	0	0	0	0	0
Cash in Bank (Daily Operations)	305,289,570	465,520,948	335,255,718	336,448,712	3,961,996	3,975,479	644,507,284	805,945,139
Investments (Long Term: STO - Diversified Bond Fund)	0	0	0	0	0	0	0	0
Total Cash & Investments	305,289,570	465,520,948	335,255,718	336,448,712	3,961,996	3,975,479	644,507,284	805,945,139
Receivables - Other	0	0	0	0	0	0	0	0
- Due From Locals (Project Overruns)	0	0	0	0	0	0	0	0
- Inter Agency	0	0	0	0	0	0	0	0
Total Receivables	0	0	0	0	0	0	0	0
Inventory on Hand	0	0	0	0	0	0	0	0
Total Assets:	305,289,570	465,520,948	335,255,718	336,448,712	3,961,996	3,975,479	644,507,284	805,945,139
LIABILITIES								
Vouchers Payable	4,633	4,633	0	0	0	0	4,633	4,633
Sales Tax Payable	0	0	0	0	0	0	0	0
Deferred Revenue (Local Projects Match)	0	0	0	0	0	0	0	0
Accounts Receivable Overpayment	0	0	0	0	0	0	0	0
Contractor Retained % (In Lieu Of Performance Bond)	0	0	0	0	0	0	0	0
Total Liabilities:	4,633	4,633	0	0	0	0	4,633	4,633
FUND BALANCE								
Reserve for Encumbrance	179,775	148,839	0	0	0	0	179,775	148,839
Fund Balance	305,105,163	465,367,477	335,255,718	336,448,712	3,961,996	3,975,479	644,322,877	805,791,667
Total Fund Balance:	305,284,937	465,367,477	335,255,718	336,448,712	3,961,996	3,975,479	644,502,651	805,791,667
Total Liabilities and Fund Balance	305,289,570	465,520,948	335,255,718	336,448,712	3,961,996	3,975,479	644,507,284	805,945,139
							50	

UserID: jomiller
Report ID: AD-FN-GL-002
Run Date: 09 Dec 2025

Idaho Transportation Department

OPERATING FUND BALANCE SHEET

FOR THE PERIOD ENDED 11/30/2025

CARES Act
Covid-19
0345

Oct-25 Nov-25

ASSETS

Cash on Hand (Change Fund)	0	0
Cash in Bank (Daily Operations)	(60,380)	(41,953)
Investments (Long Term: STO - Diversified Bond Fund)	0	0
Total Cash & Investments	(60,380)	(41,953)
Receivables - Other	0	0
- Due From Locals (Project Overruns)	0	0
- Inter Agency	0	0
Total Receivables	0	0
Inventory on Hand	0	0
Total Assets:	(60,380)	(41,953)

LIABILITIES

Vouchers Payable	0	0
Sales Tax Payable	0	0
Deferred Revenue (Local Projects Match)	0	0
Accounts Receivable Overpayment	0	0
Contractor Retained % (In Lieu Of Performance Bond)	0	0
Total Liabilities:	0	0

FUND BALANCE

Reserve for Encumbrance	2,365,567	2,363,513
Fund Balance	(2,425,947)	(2,405,466)
Total Fund Balance:	(60,380)	(41,953)
Total Liabilities and Fund Balance	(60,380)	(41,953)

User ID: jomiller
 Report ID: AD-FN-GL-003
 Run Date: 09 Dec 2025
 % of Time
 Remaining: 58.3

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 11/30/2025

Fund: 0260 State Highway Fund

	Year to Date Allotment (A)	Year to Date Actual (B)	Current Month Activity (C)	Variance Favorable / Unfavorable (D = B - A)	Percent Variance (E = D / A)	Annual Revenue Forecast (F)
Fiscal Year: 2026						
Budget Fiscal Year: 2026						
REVENUES						
Federal Sources						
FHWA - Highway	230,000,000	209,343,387	18,928,294	(20,656,613)	-8.98%	442,263,500
FHWA - COVID Relief	450,000	793,511	27,413	343,511	76.34 %	2,000,000
Federal Transit Authority	12,000,000	6,680,360	294,230	(5,319,640)	-44.33%	30,556,000
NHTSA - Highway Safety	3,000,000	2,120,092	829,582	(879,908)	-29.33%	6,430,400
Other Federal Aid	150,000	7,953,950	1,947,027	7,803,950	5202.63 %	4,555,000
Total Federal Sources:	245,600,000	226,891,300	22,026,545	(18,708,700)	-7.62%	485,804,900
State Sources						
Equipment Buy Back	3,000,000	2,921,324	2,921,324	(78,676)	-2.62%	18,058,000
Miscellaneous	17,982,000	23,619,392	4,821,509	5,637,392	31.35 %	43,359,000
Total State Sources:	20,982,000	26,540,716	7,742,833	5,558,716	26.49 %	61,417,000
Local Sources						
Match For Local Projects	4,151,600	5,516,966	1,360,026	1,365,366	32.89 %	10,500,000
Other Local Sources	0	7,500	0	7,500	0.00 %	0
Total Local Sources:	4,151,600	5,524,466	1,360,026	1,372,866	33.07 %	10,500,000
TOTAL REVENUES:	270,733,600	258,956,482	31,129,404	(11,777,118)	-4.35%	557,721,900
TRANSFERS-IN						
Highway Distribution	109,506,400	113,932,562	21,453,221	4,426,162	4.04 %	261,625,100
Fuel/Registration Direct	35,069,600	35,416,736	6,712,949	347,136	0.99 %	79,860,000
Ethanol Fuels Tax	9,268,800	9,407,070	1,767,183	138,270	1.49 %	20,700,000
TOTAL TRANSFERS-IN:	153,844,800	158,756,368	29,933,353	4,911,568	3.19 %	362,185,100
TOTAL REV AND TRANSFERS-IN:	424,578,400	417,712,851	61,062,757	(6,865,550)	-1.62%	919,907,000

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Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 11/30/2025

Fund: 0260 State Highway Fund

	Year to Date Allotment Fiscal Year: 2026	Year to Date Actual Budget Fiscal Year: 2026	Current Month Activity (A)	Year to Date Encumbrance (B)	Variance Favorable / Unfavorable (E = A - B - D)	Percent Variance (F = E / A)	Annual Appropriation (G)	Appropriation Balance (H = G - B - D)	Percent Remaining (I = H / G)
EXPENDITURES									
Operations Expense									
Permanent Staff Salaries	44,694,515	45,010,377	8,316,749	0	(315,862)	-0.71%	111,216,350	66,205,973	59.53 %
Board, Hourly, OT, Shift	1,861,420	652,893	147,611	0	1,208,527	64.93 %	5,312,514	4,659,621	87.71 %
Fringe Benefits	21,421,432	20,075,843	3,951,022	0	1,345,589	6.28 %	51,667,562	31,591,719	61.14 %
Travel Expense	1,350,509	998,431	197,935	0	352,078	26.07 %	2,716,531	1,718,099	63.25 %
Operating Expense	43,954,851	32,357,523	11,159,131	14,199,536	(2,602,209)	-5.92%	144,738,074	98,181,014	67.83 %
Capital Equipment Expense	4,424,601	1,701,239	401,179	29,646,429	(26,923,067)	-608.49%	70,217,501	38,869,833	55.36 %
Capital Facilities Expense	29,939,722	9,492,645	1,901,332	14,694,918	5,752,159	19.21 %	50,436,134	26,248,571	52.04 %
Trustee & Benefit Payments	16,643,084	9,349,715	1,263,812	1,722,735	5,570,634	33.47 %	38,765,600	27,693,150	71.44 %
Total Operations Expense:	164,290,133	119,638,667	27,338,770	60,263,618	(15,612,152)	-9.50%	475,070,265	295,167,980	62.13 %
Contract Construction									
Operating Expense	4,277,500	2,853,618	918,933	3,257,225	(1,833,343)	-42.86%	15,095,348	8,984,505	59.52 %
Capital Projects	292,000,000	264,313,765	33,454,769	186,195	27,500,040	9.42 %	652,098,208	387,598,248	59.44 %
Trustee & Benefit Payments	602,500	1,031,124	130,789	0	(428,624)	-71.14%	2,609,482	1,578,359	60.49 %
Total Contract	296,880,000	268,198,507	34,504,491	3,443,420	25,238,073	8.50 %	669,803,039	398,161,112	59.44 %
TOTAL EXPENDITURES:	461,170,133	387,837,173	61,843,261	63,707,038	9,625,922	2.09 %	1,144,873,304	693,329,092	60.56 %
TOTAL EXPD AND TRANSFERS OUT:	461,170,133	387,837,173	61,843,261	63,707,038	9,625,922	2.09 %	1,144,873,304	693,329,092	60.56 %

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Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 11/30/2025

Fund: 0260 State Highway Fund

Fiscal Year: 2026		Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Annual Appropriation	Appropriation Balance	Percent Remaining
Budget Fiscal Year: 2026		(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
Contract Construction										
Operating Expenditures										
Operating Expenditures	Dedicated	1,375,000	766,472	270,270	1,354,272	(745,744)	-54.24%	3,234,166	1,113,422	34.43 %
Operating Expenditures	Federal	2,900,000	2,087,109	648,663	1,902,953	(1,090,063)	-37.59%	11,661,600	7,671,537	65.78 %
Operating Expenditures	Local	2,500	37	0	0	2,463	98.51 %	199,583	199,546	99.98 %
Total Operating Expenditures		4,277,500	2,853,618	918,933	3,257,225	(1,833,343)	-42.86%	15,095,348	8,984,505	59.52 %
Capital Outlay										
Capital Outlay	Dedicated	65,000,000	51,910,306	7,651,525	161,441	12,928,252	19.89 %	172,095,541	120,023,793	69.74 %
Capital Outlay	Federal	220,000,000	206,751,958	24,733,608	24,754	13,223,288	6.01 %	466,460,944	259,684,232	55.67 %
Capital Outlay	Local	7,000,000	5,651,501	1,069,635	0	1,348,499	19.26 %	13,541,724	7,890,223	58.27 %
Total Capital Outlay		292,000,000	264,313,765	33,454,769	186,195	27,500,040	9.42 %	652,098,208	387,598,248	59.44 %
Trustee & Benefit Payments										
Trustee & Benefit Payments	Dedicated	50,000	17,180	3,308	0	32,820	65.64 %	908,178	890,997	98.11 %
Trustee & Benefit Payments	Federal	550,000	1,013,944	127,481	0	(463,944)	-84.35%	1,501,305	487,361	32.46 %
Trustee & Benefit Payments	Local	2,500	0	0	0	2,500	100.00 %	200,000	200,000	100.00 %
Total Trustee & Benefit Payments		602,500	1,031,124	130,789	0	(428,624)	-71.14%	2,609,482	1,578,359	60.49 %
Total Contract Construction:		296,880,000	268,198,507	34,504,491	3,443,420	25,238,073	8.50 %	669,803,039	398,161,111	59.44 %

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STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 11/30/2025

Fund: 0269 Transportation Expansion and Congestion Mitigation Fund

		Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Fiscal Year:	2026	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
REVENUES							
State Sources - Misc		3,541,500	3,572,010	714,856	30,510	0.86 %	8,500,000
TOTAL REVENUES:		3,541,500	3,572,010	714,856	30,510	0.86 %	8,500,000
TRANSFERS-IN							
Sales Tax		57,000,000	60,416,667	12,083,333	3,416,667	5.99 %	100,000,000
TOTAL TRANSFERS-IN:		57,000,000	60,416,667	12,083,333	3,416,667	5.99 %	100,000,000
TOTAL REV AND TRANSFERS-IN:		60,541,500	63,988,677	12,798,189	3,447,177	5.69 %	108,500,000

		Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Annual Appropriation	Appropriation Balance	Percent Remaining
Fiscal Year:	2026	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
EXPENDITURES										
Contract Construction - Capital Projects		35,000,000	21,702,310	6,388,758	0	13,297,690	37.99 %	180,714,079	159,011,770	87.99 %
TOTAL EXPENDITURES:		35,000,000	21,702,310	6,388,758	0	13,297,690	37.99 %	180,714,079	159,011,770	87.99 %
TRANSFERS OUT										
Operating		0	48,333,333	24,166,667	0	(48,333,333)	0.00 %		(48,333,333)	0.00 %
TOTAL TRANSFERS OUT:		0	48,333,333	24,166,667	0	(48,333,333)	0.00 %		(48,333,333)	0.00 %
TOTAL EXPD AND TRANSFERS OUT:		35,000,000	70,035,643	30,555,424	0	(35,035,643)	-100.10%	180,714,079	110,678,437	61.25 %

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Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 11/30/2025

Fund: 0270 Strategic Initiatives Program Fund

Sub Fund: 0270 02 Dedicated (60%)

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
REVENUES							
State Sources - Misc		5,135,400	5,491,646	1,058,646	356,246	6.94 %	12,000,000
TOTAL REVENUES:		5,135,400	5,491,646	1,058,646	356,246	6.94 %	12,000,000
TRANSFERS-IN							
Statutory		0	165,000,000	165,000,000	165,000,000	0.00 %	0
TOTAL TRANSFERS-IN:		0	165,000,000	165,000,000	165,000,000	0.00 %	0
TOTAL REV AND TRANSFERS-IN:		5,135,400	170,491,646	166,058,646	165,356,246	3219.93 %	12,000,000

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
EXPENDITURES										
Capital Projects		60,000,000	39,505,337	5,827,268	148,839	20,345,824	33.91 %	110,000,000	70,345,824	63.95 %
TOTAL EXPENDITURES:		60,000,000	39,505,337	5,827,268	148,839	20,345,824	33.91 %	110,000,000	70,345,824	63.95 %
TOTAL EXPD AND TRANSFERS OUT:		60,000,000	39,505,337	5,827,268	148,839	20,345,824	33.91 %	110,000,000	70,345,824	63.95 %

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

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Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 11/30/2025

Fund: 0270 Strategic Initiatives Program Fund

Sub Fund: 0270 05 Local (40%)

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable (D = B - A)	Percent Variance (E = D / A)	Annual Revenue Forecast (F)
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
REVENUES							
State Sources - Misc		3,579,700	6,170,734	1,192,994	2,591,034	72.38 %	9,000,000
TOTAL REVENUES:		3,579,700	6,170,734	1,192,994	2,591,034	72.38 %	9,000,000
TOTAL REV AND TRANSFERS-IN:		3,579,700	6,170,734	1,192,994	2,591,034	72.38 %	9,000,000

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable (E = A - B - D)	Percent Variance (F = E / A)	Continuous Appropriation Forecast (G)	Appropriation Forecast Balance (H = G - B - D)	Percent Remaining (I = H / G)
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
EXPENDITURES										
Trustee & Benefit Payments		100,000,000	66,200,000	0	0	33,800,000	33.80 %	200,000,000	133,800,000	66.90 %
TOTAL EXPENDITURES:		100,000,000	66,200,000	0	0	33,800,000	33.80 %	200,000,000	133,800,000	66.90 %
TOTAL EXPD AND TRANSFERS OUT:		100,000,000	66,200,000	0	0	33,800,000	33.80 %	200,000,000	133,800,000	66.90 %

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

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Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 11/30/2025

Fund: 0270 Strategic Initiatives Program Fund

Sub Fund: 0270 06 Local Grant

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
REVENUES							
State Sources - Misc		0	81,827	13,482	81,827	0.00 %	0
TOTAL REVENUES:		0	81,827	13,482	81,827	0.00 %	0
TOTAL REV AND TRANSFERS-IN:		0	81,827	13,482	81,827	0.00 %	0

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
EXPENDITURES										
Trustee & Benefit Payments		7,600,000	3,715,247	0	0	3,884,753	51.12 %	7,600,000	3,884,753	51.12 %
TOTAL EXPENDITURES:		7,600,000	3,715,247	0	0	3,884,753	51.12 %	7,600,000	3,884,753	51.12 %
TOTAL EXPD AND TRANSFERS OUT:		7,600,000	3,715,247	0	0	3,884,753	51.12 %	7,600,000	3,884,753	51.12 %

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

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Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 11/30/2025

Fund: 0345 CARES Act Covid-19

		Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Fiscal Year:	2026	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
REVENUES							
Federal Sources - Federal Transit Authority		1,600,000	1,597,186	20,481	(2,814)	-0.18%	4,074,000
Federal Sources - NHTSA - Highway Safety		0	0	0	0	0.00 %	0
TOTAL REVENUES:		1,600,000	1,597,186	20,481	(2,814)	-0.18%	4,074,000
TOTAL REV AND TRANSFERS-IN:		1,600,000	1,597,186	20,481	(2,814)	-0.18%	4,074,000

		Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Annual Appropriation	Appropriation Balance	Percent Remaining
Fiscal Year:	2026	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
EXPENDITURES										
Trustee & Benefit Payments		235,415	399,627	0	0	(164,212)	-69.75%	565,000	165,373	29.27 %
TOTAL EXPENDITURES:		235,415	399,627	0	0	(164,212)	-69.75%	565,000	165,373	29.27 %
TOTAL EXPD AND TRANSFERS OUT:		235,415	399,627	0	0	(164,212)	-69.75%	565,000	165,373	29.27 %

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Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 11/30/2025

Fund: 0372 TECM Debt Service Fund

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
REVENUES							
State Sources - Misc		0	165,630	38,309	165,630	0.00 %	0
TOTAL REVENUES:		0	165,630	38,309	165,630	0.00 %	0
TRANSFERS-IN							
State Sources - Operating		0	48,333,333	24,166,667	48,333,333	0.00 %	0
TOTAL TRANSFERS-IN:		0	48,333,333	24,166,667	48,333,333	0.00 %	0
TOTAL REV AND TRANSFERS-IN:		0	48,498,963	24,204,976	48,498,963	0.00 %	0

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
EXPENDITURES										
Bond Principal / Interest		32,860,500	32,860,611	6,719,482	0	(111)	0.00%	80,069,000	47,208,389	58.96 %
TOTAL EXPENDITURES:		32,860,500	32,860,611	6,719,482	0	(111)	0.00%	80,069,000	47,208,389	58.96 %
TOTAL EXPD AND TRANSFERS OUT:		32,860,500	32,860,611	6,719,482	0	(111)	0.00%	80,069,000	47,208,389	58.96 %

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

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Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES
 BUDGET TO ACTUAL
 FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 11/30/2025

Fund: 0373 TECM Capital Project Fund

		Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Fiscal Year:	2026	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
REVENUES							
State Sources - Misc		220,000,000	190,475,318	36,599,012	(29,524,682)	-13.42%	425,000,000
TOTAL REVENUES:		220,000,000	190,475,318	36,599,012	(29,524,682)	-13.42%	425,000,000
TOTAL REV AND TRANSFERS-IN:		220,000,000	190,475,318	36,599,012	(29,524,682)	-13.42%	425,000,000

		Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
Fiscal Year:	2026	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
EXPENDITURES										
Capital Projects		220,000,000	190,496,532	36,599,246	0	29,503,468	13.41 %	425,000,000	234,503,468	55.18 %
TOTAL EXPENDITURES:		220,000,000	190,496,532	36,599,246	0	29,503,468	13.41 %	425,000,000	234,503,468	55.18 %
TOTAL EXPD AND TRANSFERS OUT:		220,000,000	190,496,532	36,599,246	0	29,503,468	13.41 %	425,000,000	234,503,468	55.18 %

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

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STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 11/30/2025

Fund: 0374 GARVEE Capital Project Fund

		Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Fiscal Year:	2026	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
REVENUES							
State Sources - Misc		0	920	0	920	0.00 %	0
TOTAL REVENUES:		0	920	0	920	0.00 %	0
TOTAL REV AND TRANSFERS-IN:		0	920	0	920	0.00 %	0

		Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
Fiscal Year:	2026	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
EXPENDITURES										
Capital Projects		0	0	0	0	0	0.00 %	0	0	0.00 %
TOTAL EXPENDITURES:		0	0	0	0	0	0.00 %	0	0	0.00 %
TRANSFERS OUT										
Operating		0	880	0	0	(880)	0.00 %	0	(880)	0.00 %
TOTAL TRANSFERS OUT:		0	880	0	0	(880)	0.00 %	0	(880)	0.00 %
TOTAL EXPD AND TRANSFERS OUT:		0	880	0	0	(880)	0.00 %		(880)	0.00 %

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

User ID: jomiller
 Report ID: AD-FN-GL-003
 Run Date: 09 Dec 2025
 % of Time Remaining: 58.3

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 11/30/2025

Fund: 0375 GARVEE Debt Service Fund

		Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Fiscal Year:	2026	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
REVENUES							
State Sources - Misc		0	57,265	7,608	57,265	0.00 %	0
TOTAL REVENUES:		0	57,265	7,608	57,265	0.00 %	0
TRANSFERS-IN							
Operating		0	4,700,000	678,218	4,700,000	0.00 %	0
State Sources - Operating		0	880	0	880	0.00 %	0
TOTAL TRANSFERS-IN:		0	4,700,880	678,218	4,700,880	0.00 %	0
TOTAL REV AND TRANSFERS-IN:		0	4,758,145	685,826	4,758,145	0.00 %	0

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
Fiscal Year:	2026	(A)	(B)	(C)	(D = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
EXPENDITURES									
Bond Principal / Interest	49,970,100	49,969,970	408,667	0	130	0.00 %	62,512,000	12,542,030	20.06 %
TOTAL EXPENDITURES:	49,970,100	49,969,970	408,667	0	130	0.00 %	62,512,000	12,542,030	20.06 %
TOTAL EXPD AND TRANSFERS OUT:	49,970,100	49,969,970	408,667	0	130	0.00 %	62,512,000	12,542,030	20.06 %

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

User ID: jomiller
 Report ID: AD-FN-GL-003
 Run Date: 09 Dec 2025
 % of Time Remaining: 58.3

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 11/30/2025

Fund: 0221 State Aeronautics Fund

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
REVENUES							
Federal Sources - FAA	172,000	119,742	3,617	(52,258)	-30.38%	668,500	
State Sources - Misc	876,400	931,529	275,175	55,129	6.29 %	2,158,500	
TOTAL REVENUES:	1,048,400	1,051,271	278,792	2,871	0.27 %	2,827,000	
TRANSFERS-IN							
Operating	1,277,900	1,279,259	179,972	1,359	0.11 %	2,625,000	
TOTAL TRANSFERS-IN:	1,277,900	1,279,259	179,972	1,359	0.11 %	2,625,000	
TOTAL REV AND TRANSFERS-IN:	2,326,300	2,330,531	458,764	4,230	0.18 %	5,452,000	

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Annual Appropriation	Appropriation Balance	Percent Remaining
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
EXPENDITURES										
Permanent Staff Salaries	446,665	451,109	83,810	0	(4,444)	-0.99%	1,083,985	632,876	58.38 %	
Board, Hourly, OT, Shift Diff	54,700	54,323	0	0	377	0.69 %	74,000	19,677	26.59 %	
Fringe Benefits	205,106	183,869	34,736	0	21,237	10.35 %	479,228	295,359	61.63 %	
Travel Expense	69,262	63,756	9,246	0	5,506	7.95 %	119,222	55,466	46.52 %	
Internal Holdback -	0	0	0	0	0	0.00 %	1,100,000	1,100,000	100.00 %	
Operating Expenditures	583,609	643,385	42,361	16,950	(76,726)	-13.15%	4,868,278	4,207,943	86.44 %	
Capital Equipment Expense	5,180,100	258,750	0	0	4,921,350	95.00 %	5,202,100	4,943,350	95.03 %	
Capital Facilities Expense	334,600	91,832	800	181,895	60,873	18.19 %	384,600	110,873	28.83 %	
Trustee & Benefit Payments	10,068,000	1,851,120	324,586	0	8,216,880	81.61 %	26,483,557	24,632,438	93.01 %	
TOTAL EXPENDITURES:	16,942,042	3,598,145	495,538	198,845	13,145,052	77.59 %	39,794,970	35,997,982	90.46 %	
TOTAL EXPD AND TRANSFERS OUT:	16,942,042	3,598,145	495,538	198,845	13,145,052	77.59 %	39,794,970	35,997,982	90.46 %	



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date January 21, 2026

No Presentation: Consent Item Informational Calendar Item

Presentation: Informational Action with Resolution Time Needed: 10 minutes

Presenter's Name	Presenter's Title
Monica Crider, PE	Consultant Services Engineer
Preparer's Name	Preparer's Title
Mohsen Amirmojahedi, PE	Consultant Services Engineer

Subject

REQUEST TO APPROVE CONSULTANT AGREEMENTS

Key Number See table below	District	Route Number
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Background Information

Board Policy 4001 delegates authority to the Director or another designee to approve routine engineering professional services agreements of up to \$1,000,000, work task agreements for professional services up to \$500,000, cumulative work task agreements (one or more consultants) on a project up to \$1,500,000 and consultant two-year work task agreement total up to \$1,500,000. Any agreement greater than these thresholds must be authorized by the Board.

Professional service agreements, procured through ITD HQ Design Section, Consultant Services, follow three different processes based on the size of agreement. In all cases, professional services agreements are secured using a qualification-based system rather than a competitive low bid basis used for typical construction contracts.

- Work task agreements less than \$150,000 are procured through a Direct Select process.
- Work task agreements between \$150,000 and \$500,000 are procured through a Request for Information (RFI) process which short lists consultants from a prequalified consultant registry referred to as the Term Agreement list.
- Professional service agreements greater than \$500,000 are solicited through a formal Request for Proposal (RFP).

The scale of these agreements is often anticipated and necessary due to the complexity and magnitude of the associated construction projects. In many instances, the original intent is to solicit the consultant services in phases allowing for greater flexibility for the Department, limited liability, and updating when a more refined scope of work is obtained. In other cases, such as for Construction Engineering and Inspection (CE&I) services, one single agreement may be issued allowing for continuity of the inspector during the construction phase.

Project specific memorandums are attached and listed in the table below, for each project agreement seeking approval.



Board Agenda Item

ITD 2210 (Rev. 12-23)

KEY NUMBER/ SERVICES	PROJECT NAME	DISTRICT	TOTAL PREVIOUS AGREEMENTS	PREVIOUS AUTHORIZATION	THIS AGREEMENT	TOTAL AUTHORIZATION
20053 ¹ / Design (DEA)	US-20, Chester to Ashton Ph 1, Fremont County	6	\$2,272,019	\$2,956,206	\$734,697	\$3,006,716
20053 ¹ / Design (NV5)	US-20, Chester to Ashton Ph 1, Fremont County	6	\$4,846,472	\$4,846,472	\$66,000	\$4,912,472
20384 ² / CE&I	SH-55, Fleming Creek Bridge, Boise County	3	\$499,891	-	\$279,478	\$779,369
23408 ¹ / CE&I	SH-16, Ustick Rd to US-20/26, Ada/Canyon Counties	3	\$5,637,164	\$5,637,164	\$1,692,352	\$7,329,516
23409 ¹ / CE&I	SH-16, Franklin Rd. to Ustick Rd, Ada/Canyon Counties	3	\$3,853,047	\$4,400,000	\$899,201	\$4,752,248
23597 ¹ / Design	I-84, A Canal Bridges EBL & WBL, Minidoka County	4	\$1,596,160	\$1,596,160	\$2,356,381	\$3,952,541
23630 ¹ / Design	SH-44, I-84 to Star Rd Corridor Study, Ada/ Canyon Counties	3	\$2,950,000	\$2,950,000	\$477,046	\$3,427,046

1 Professional Agreements > \$1M

2 Work Task Agreements > \$500K

3 Cumulative Work Task Agreement for project > \$1.5M/

4 Consultant Two-year Work Task total > \$1.5M

Recommendations *(Action items require a resolution)*

Approval of resolution on page 74.



Department Memorandum

Idaho Transportation Department

DATE: December 29, 2025

Program Number(s) A20(053)

TO: Monica Crider, PE *MC*
State Design Engineer

Key Number(s) 20053

FROM: Jason Minzghor, PE
JMM
District 6 Engineer

Program ID, County, Etc. US-20, CHESTER TO
ASHTON PH 1, FREMONT

RE: Request to approve professional services agreement authorization to greater than \$1,000,000 on the David Evans and Associates professional services agreement for US-20, Chester to Ashton Ph 1, Fremont

The purpose of this project is to improve highway capacity, level of service, and safety for approximately 10.2 miles of US-20 which is reaching the end of the design life for that corridor. The preferred alternative to meet the purpose and need is the reconstruct US-20 from a two-lane highway to a 4-lane divided highway with two new interchanges.

In March 2023, through Request for Proposal (RFP), David Evan and Associates (DEA) was selected to provide bridge design of new structures for the proposed four-lane divided highway from Chester to Ashton including: 2850 Interchange bridges, N 2850 E over Fall River Canal, Fall River Canal, Crosscut Canal, E 700 N Cattle Passes, Curr Canal (Box Culvert Extension), Retaining Walls at proposed Fall River Bridge, and Fall River Bridges.

In February 2023, the Board authorized agreement amount for design services up to \$2,610,000. The original agreement for these services was written for \$2,272,019.

In August 2025, the Board authorized the agreement amount, up to \$2,956,206 for additional design services. An agreement was not written at that time. Since then, the scope of work was further refined, and the labor-hour estimate was revised to reflect updated overhead rates resulting in an increased supplemental amount to \$734,697 vs. \$684,187 previously approved in August, bringing the total agreement amount to \$3,006,716. This request is for agreement authorization up to \$3,006,716. This is approximately 4% of the programmed construction funding.

Currently, there is \$16,846,000 obligated for design services by consultant for this project and this includes other consultant agreements.



Department Memorandum

Idaho Transportation Department

DATE: Dec 29, 2025

Program Number(s) A20(0053)

TO: Monica Crider, PE
State Design Engineer

MC
Karen Holt
Key Number(s) 20053

FROM: Jason Minzghor
District 6 Engineer

Program ID, County, Etc. US-20, CHESTER TO
ASHTON PH 1, FREMONT COUNTY

RE: Request to approve professional services agreement authorization to greater than \$1,000,000 on the NV5, Inc. professional services agreement for US-20, Chester to Ashton Ph 1, Fremont County

The purpose of this project is to reconstruct and widen US-20 from the towns of Chester to Ashton in order to improve safety and mobility. The project includes converting the existing two-lane highway into a four-lane divided highway with interchanges and new local access roads. This will address increasing traffic volumes and operational deficiencies while improving connectivity and access for local residents and businesses. In order to take the project from preliminary to final design, the district proposes a supplemental agreement with NV5 which will require approval from the board.

In October 2018, through a Request for Proposal (RFP), NV5, Inc. was selected to provide design support services for the US-20 Chester to Ashton project, while District staff were responsible for the bulk of design. The services have been added in multiple phases to serve the needs of the District design team.

In April 2025 the board authorized agreement amount up to \$4,846,472 for NV5 to advance the project through intermediate and final design, including drainage, traffic control, utility coordination, right-of-way plan finalization, and PS&E.

During the course of design it has been identified that additional scope for hydraulic analysis, appraisal staking, and legal descriptions will be required to advance the project which will require approval of an additional \$66,000 through a supplemental agreement. This will bring the total cost of design services from \$4,846,472 to \$4,912,472. This is still approximately 6% of the original programmed construction funding.

Currently, there is \$16,846,000 obligated for design services by consultant for this project and this includes other consultant agreements.



Department Memorandum

Idaho Transportation Department

DATE: December 29, 2025

Program Number(s) A020(384)

TO: Monica Crider, PE *M.C.*
State Design Engineer

Key Number(s) 20384

FROM: Jason Brinkman, PE *for* Shawna King
District 3 Engineer

Program ID, County, Etc. SH-55,
FLEMING CR BR, BOISE CO

RE: Request to approve professional services agreement authorization to greater than \$500,000 on the work task agreement by HMH, LLC professional services agreement for the SH-55, Fleming Creek Bridge, Boise County

The purpose of this project is to improve safety and mobility on SH-55, at Fleming Creek by removing and replacing the aging stiff-leg structure at Fleming Creek with a new voided slab bridge structure meeting ITD bridge standards.

In February 2024, through Request for Information (RFI), HMH, LLC was selected to provide Construction Engineering and Inspection (CE&I). The project's CE&I services were intended to last from the start of construction in September of 2024 until construction completion in May of 2025. However, due to construction delays, this project is expected to continue into the summer of 2026.

The initial agreement was executed in March 2024 for \$318,349. In July 2024, an additional agreement for CE&I services was executed for \$181,542, bringing total agreements written to \$499,891.

Due to delays previously mentioned, additional services are needed for construction season 2026. The negotiated cost of services is \$279,478, bringing the total cost of services to \$779,369, which is approximately 11% of the programmed construction funding.

Currently, there is \$700,000 obligated for construction services by consultants. Additional funds are being secured through district balancing.

We are requesting Board Approval to increase HMH's work task agreement limit to \$779,369. At this point in time securing a different consultant under a separate agreement would not be conducive to continuity of services and the completion of construction.



Department Memorandum

Idaho Transportation Department

ITD 0500 (Rev. 07-17)
itd.idaho.gov

DATE: December 29, 2025

Program Number(s) A023(408)

TO: Monica Crider, PE *MC*
State Design Engineer

Key Number(s) 23408

FROM: Jason Brinkman, PE *for* Shawna King
District 3 Engineer

Program ID, County, Etc. SH-16,
USTICK RD TO US 20/26,
ADA/CANYON COUNTIES

RE: Request to approve professional services agreement authorization to greater than \$1,000,000 on the HMH, LLC professional services agreement for the SH-16, Ustick Rd to US-20/26, Ada/Canyon Counties

The purpose of this project is to construct SH-16 from Ustick Rd to US-20/26 with two lanes in each direction, interchanges at Ustick Rd and US-20/26, overpasses at McMillan Rd and Five Mile Creek, several local frontage roads, and irrigation structures.

In May 2022, through Request for Proposal (RFP), HMH, LLC was selected to provide Construction Engineering and Inspection (CE&I) services. The project CE&I services were split into yearly phases, and this Board item is requesting authorization of CE&I services for the completion of this project.

In February 2023, the Board authorized agreement amounts for the CE&I services or up to \$2,500,000. CE&I service agreements for the first two years (2022 and 2023) were negotiated in two separate yearly agreements totaling \$2,478,182.

In November 2023, the Board authorized agreement amounts for the CE&I services up to \$4,900,000. The CE&I agreement for 2024 construction year was \$1,525,188, bringing the total agreement amount to \$4,003,370.

In March 2025, the Board authorized agreement amounts for the CE&I services up to \$5,637,164, which included the 2025 construction year agreement for \$1,633,794.

Negotiated cost of services to complete the 2026 construction year services is \$1,692,352. This brings the total cost of services to \$7,329,516. **This request is to authorize the agreement amount up to \$7,329,516.** This is approximately 5% of the programmed construction funding.

Currently, there is \$8,909,843 obligated for Construction Services (CC) by consultants which includes other consultant agreements.



Department Memorandum

Idaho Transportation Department

DATE: December 29, 2025

Program Number(s) A023(409)

TO: Monica Crider, PE *MC*
State Design Engineer

Key Number(s) 23409

FROM: Jason Brinkman, PE
for District 3 Engineer

Shawna King
Digitally signed by Shawna King
Date: 2025.12.31 12:23:11
-07'00'

Program ID, County, Etc. SH-16,
FRANKLIN RD TO USTICK RD,
ADA/CANYON COUNTIES

RE: Request to approve professional services agreement authorization to greater than \$1,000,000 on the HMH, LLC professional services agreement for the SH-16, Franklin Rd to Ustick Rd, Ada/Canyon Counties

The purpose of this project is to construct SH-16 from Franklin Rd to Ustick Rd. with two lanes in each direction, interchanges at Franklin Road and Ustick Road, new structures over the Union Pacific Railroad, Cherry Lane and Ten Mile Creek, and several irrigation structures.

In August 2023, through Request for Proposal (RFP), HMH, LLC was selected to provide Construction Engineering and Inspection (CE&I) services. The project CE&I services were split into yearly phases, and this Board item is requesting authorization of CE&I services for the completion of this project.

In August 2023, CE&I service agreement has been written for the first year of this multiyear project in the amount of \$678,430.

In November 2023, the Board authorized agreement amount for the CE&I services up to \$4,400,000. The CE&I agreement for 2024 construction year was \$1,546,565 and the CE&I agreement for 2025 was \$1,628,052. This brought the total agreement amount to \$3,853,047.

Negotiated cost of services to complete the 2026 construction year services is \$899,201. This brings the total cost of services to \$4,752,248. **This request is to authorize the agreement amount up to \$4,752,248.** This is approximately 6% of the programmed construction funding.

Currently, there is \$6,800,000 obligated for Construction Services (CC) by consultants which includes other consultant agreements.



Department Memorandum

Idaho Transportation Department

DATE: December 29, 2025

Program Number(s) A023(597)

TO: Monica Crider, PE
State Design Engineer

M C

Key Number(s) 23597

FROM: Jesse Barrus, PE
District 4 Engineer

Jesse Barrus

Program ID, County, Etc. I-84, A CANAL
BRIDGES EBL & WBL, MINIDOKA CO

RE: Request to approve professional services agreement authorization to greater than \$1,000,000 on the HDR Engineering, Inc. professional services agreement for the I-84, A Canal Bridges EBL & WBL, Minidoka County

The purpose of this project is to replace the interstate bridges and improve safety and mobility of the traveling public on I-84. These projects will replace the following two bridges (MP 214.45): I-84 EB bridge over the A Canal (#16380) and I-84 WB bridge over the A Canal (#16385).

In March 2024, through a Request for Proposal (RFP), HDR Engineering, Inc. was selected to provide engineering and design services from concept through Plans, Specifications and Estimate (PS&E).

The initial agreement was executed in July 2024 for \$629,810. The initial phased agreement focused on conceptual design including assessing environmental concerns, cultural concerns, and alternatives for the new structures. These tasks have been accomplished to the point of selecting the preferred alternative.

The Phase 2 supplemental agreement was negotiated to cover through preliminary design. The agreement amount was \$966,350. In August 2025, the Board authorized the phase 2 agreement up to \$1,596,160.

The Phase 3 supplemental agreement to complete the design through PS&E has been negotiated for \$2,356,381, bringing the total agreement amount to \$3,952,541. **This request is to authorize the agreement amount up to \$3,952,541.** This is approximately 11% of the total programmed construction funding.

Currently, there is \$2,800,000 obligated for design services by consultants and there are no other consultant agreements. District 4 will secure additional funding through HQ Bridge balancing. No agreement will be written without enough obligated funding.



Department Memorandum

Idaho Transportation Department

DATE: December 17, 2025

Program Number(s) A023(630)

TO: Monica Crider, PE *MC*
State Design Engineer

Key Number(s) 23630

FROM: Jason Brinkman, PE Shawna
for District 3 Engineer King

Digital signature of Shawna King
Date: 2025.12.31
11:48:33 -0700

Program ID, County, Etc. SH-44, I-84 TO STAR

RD CORRIDOR STUDY, ADA/CANYON
COUNTIES

RE: Request to approve professional services agreement authorization to greater than \$1,000,000 on the David Evans and Associates, Inc., professional services agreement for the SH-44, I-84 to Star Rd Corridor Study, Ada/Canyon Counties

The purpose of this project is to environmentally clear the future alignment of SH-44 and associated construction projects to address needs through the year 2055. This has been done initially through a Planning and Environmental Linkage (PEL) study to screen future alignments to a limited number that will now be further evaluated in the National Environmental Policy Act (NEPA) stage of this project.

In March 2023, through a Request for Proposal (RFP), David Evans and Associates, Inc., was selected to provide PEL study, preliminary design and environmental evaluation, and final design and plans, Specifications and Estimate (PS&E).

The district is taking a phased approach to this project design and development. The Board authorized the initial phase agreements to complete PEL study and associated tasks up to \$2,950,000 in May 2023.

The Phase 2 supplemental agreement to continue with additional Pre-NEPA Alternatives Analysis has been negotiated for \$477,046, bringing the total agreement amount to \$3,427,046. **This request is to authorize the agreement amount up to \$3,427,046.** Construction is not funded.

Currently, there is \$5,990,000 obligated for design services (PC) by consultants and there are no other project consultant agreements.



Board Agenda Item

ITD 2210 (Rev. 12-23)

RESOLUTION

WHEREAS, Board Policy 4001 requires the Idaho Transportation Board (Board) to authorize professional services agreements greater than \$1,000,000 and each subsequent cost increase, work task agreements greater than \$500,000, cumulative work task agreements on a project greater than \$1,500,000, and consultant two-year work task agreement total greater than \$1,500,000; and

WHEREAS, the Idaho Transportation Board has been provided details about each project requesting authorization; and

WHEREAS, funding will be committed to these agreements before they are executed.

NOW THEREFORE BE IT RESOLVED that the Board hereby grants the authority for professional service agreement(s) as noted in the following table:

KEY NUMBER/ SERVICES	PROJECT NAME	DISTRICT	TOTAL PREVIOUS AGREEMENTS	PREVIOUS AUTHORIZATION	THIS AGREEMENT	TOTAL AUTHORIZATION
20053 ¹ / Design (DEA)	US-20, Chester to Ashton Ph 1, Fremont County	6	\$2,272,019	\$2,956,206	\$734,697	\$3,006,716
20053 ¹ / Design (NV5)	US-20, Chester to Ashton Ph 1, Fremont County	6	\$4,846,472	\$4,846,472	\$66,000	\$4,912,472
20384 ² / CE&I	SH-55, Fleming Creek Bridge, Boise County	3	\$499,891	-	\$279,478	\$779,369
23408 ¹ / CE&I	SH-16, Ustick Rd to US-20/26, Ada/Canyon Counties	3	\$5,637,164	\$5,637,164	\$1,692,352	\$7,329,516
23409 ¹ / CE&I	SH-16, Franklin Rd. to Ustick Rd, Ada/Canyon Counties	3	\$3,853,047	\$4,400,000	\$899,201	\$4,752,248
23597 ¹ / Design	I-84, A Canal Bridges EBL & WBL, Minidoka County	4	\$1,596,160	\$1,596,160	\$2,356,381	\$3,952,541
23630 ¹ / Design	SH-44, I-84 to Star Rd Corridor Study, Ada/ Canyon Counties	3	\$2,950,000	\$2,950,000	\$477,046	\$3,427,046

1 Professional Agreements > \$1M

2 Work Task Agreements > \$500K

3 Cumulative Work Task Agreement for project > \$1.5M

4 Consultant Two-year Work Task total > \$1.5M



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date January 21, 2026

No Presentation: Consent Item Informational Calendar Item

Presentation: Informational Action with Resolution Time Needed: 5 min

Presenter's Name Justin Pond	Presenter's Title Right of Way Manager
Preparer's Name Justin Pond	Preparer's Title Right of Way Manager

Subject

US 95 MP 283.03 Railroad Bridge Structure Acquisition		
Key Number 25130	District 2	Route Number US-95

Background Information

This item is a continuation of a matter which was previously brought to the Board in February of 2023.

BG&CM Railroad, Inc., owns a railroad line and improvements within Lewis County, Idaho, which crosses over US-95 near Milepost 283.03. The bridge structure which crosses over the highway creates a height restriction for US-95 traffic. This current vertical height restriction results in over 50 detours per year, with a detour route of approximately 35 miles, including 26 miles on local roads. The Department's bridge design criteria is a vertical clearance of 17 feet. The current bridge structure has a posted minimum vertical clearance of 14'-11" and a measured clearance of 15'-2".

There are certain facilities included in the railroad bridge structure such as: piers, steel girders, bracing, diaphragms, railroad ties, and other associated hardware. The acquisition of rights to remove the railroad bridge structure by ITD will ensure greater clearance for larger vehicles and safety for the traveling public by eliminating this height restriction.

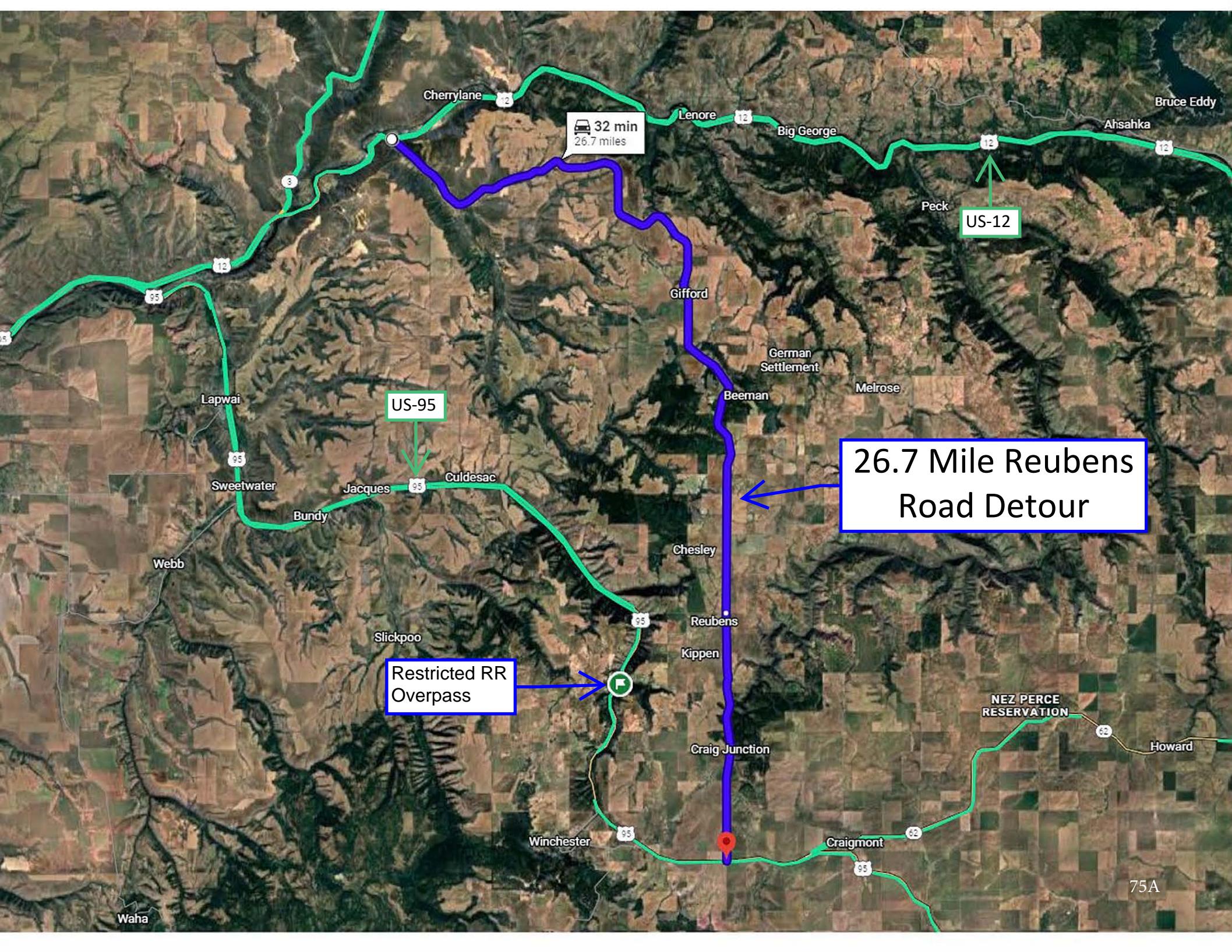
The Department has programmed the funds for this agreement in FY26 of the Idaho Transportation Investment Program (ITIP) with the Strategic Initiatives Program Fund (SIPF). Per state code, SIPF can be invested on the state highway system for projects that improve the safety, mobility and economic opportunity, which this project does by removing the height restriction and lengthy detour route.

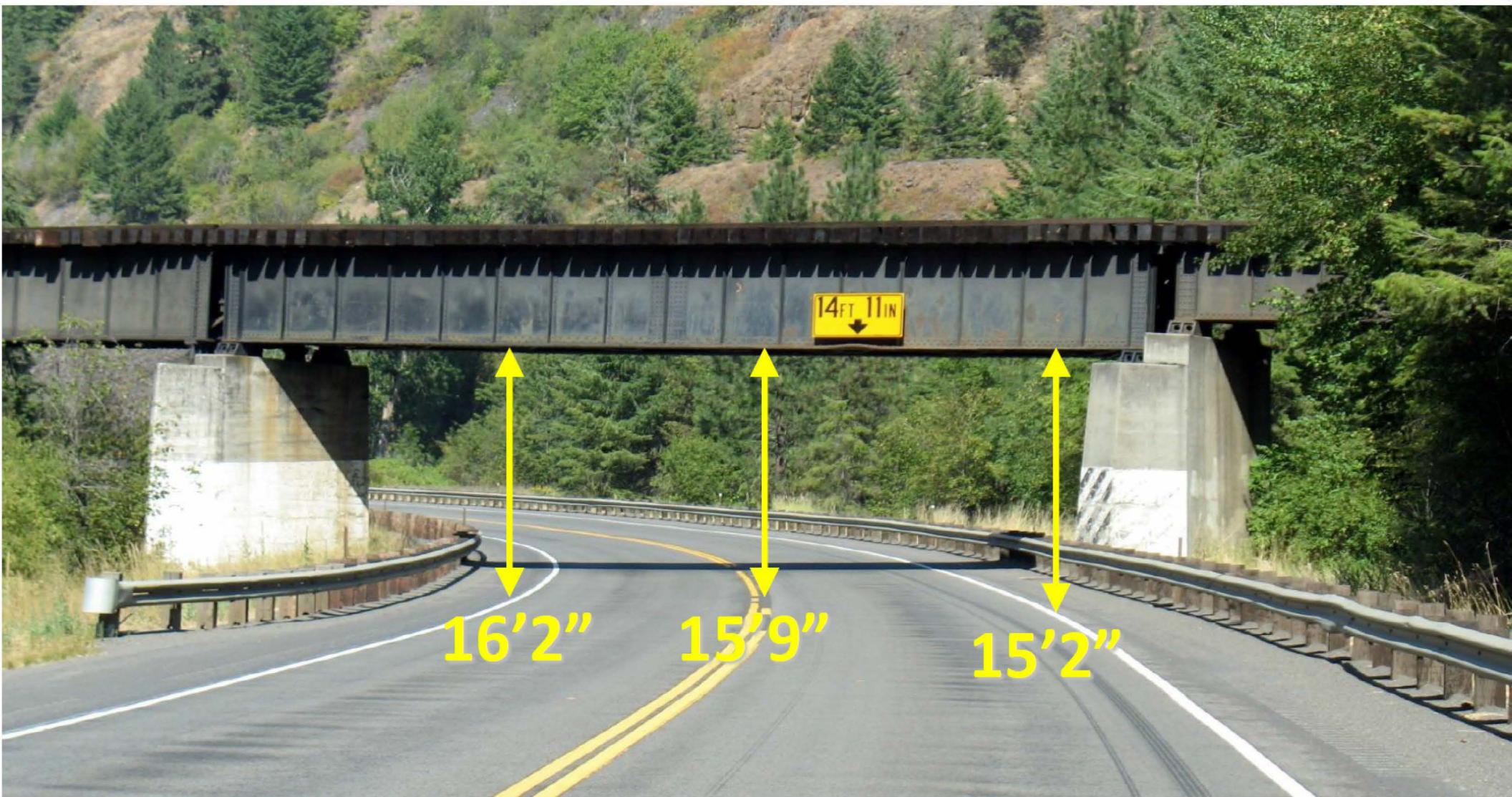
The budget to remove the spans and concrete pier is in addition to this requested agreement amount and will be funded through bid savings from statewide balancing. Demolition and removal is anticipated to occur this summer or fall.

Shown on the attachment, are pictures of the railroad bridge structure with the vertical height restrictions and a map of the detour route for overheight loads.

Recommendations *(Action items require a resolution)*

Approval of resolution on page 76.





Resolution

WHEREAS, BG&CM Railroad, Inc. (“Owner”) owns a railroad line and improvements in Lewis County, Idaho, which crosses over US-95 at a certain location via a bridge (“Railroad Bridge”), located at Milepost 283.03. There are certain facilities included in the Railroad Bridge such as: piers, steel girders, bracing, diaphragms, railroad ties, and other associated hardware (collectively, the “Facilities”). The Railroad Bridge and Facilities are not in use; and

WHEREAS, Railroad Bridge presents a vertical restriction that is an impediment to the free movement of overheight vehicles and truck freight, causing inefficient detours of numerous vehicles each year; and

WHEREAS, the Idaho Transportation Department desires to acquire the rights to remove the Railroad Bridge and Facilities, thereby eliminating the impediment to free movement of highway traffic; and

WHEREAS, the Idaho Transportation Department and Owner have engaged in good faith negotiations; and

WHEREAS, ITD had set aside funds for this item from the Strategic Initiatives Program Fund (SIPF) into the FY26 Idaho Transportation Investment Program (ITIP) and created a new Key Number and project for this agreement and subsequent demolition; and

WHEREAS, both parties agree that \$1,975,000 is justified as the cost for the rights to the Railroad Bridge and Facilities; and

NOW THEREFORE BE IT RESOLVED, that the Idaho Transportation Board approves the acquisition of the rights to the demolition and removal of the Railroad Bridge and Facilities for Project No. A025(130), Key Number 25130 in the amount of \$1,975,000 funded through statewide balancing.

BE IT FUTHER RESOLVED, that the Board authorizes staff to execute the agreement with the owner of the Railroad Bridge and Facilities.



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date January 21, 2026

No Presentation: Consent Item Informational Calendar Item

Presentation: Informational Action with Resolution Time Needed: 15 Min

Presenter's Name Robert Swajkoski / David Tolman	Presenter's Title Controller / Chief Administrative Officer
Preparer's Name David Tolman	Preparer's Title CAO

Subject

Financial Resources Update		
Key Number	District	Route Number

Background Information

This presentation will provide an update on the financial resources of the Department and start a dialog with the Board on revenue assumptions and planning for the future.

The following topics will be presented.

- 1) The Governor's budget recommendation for ITD for fiscal year 2027 as well as any impact to the current fiscal year 2026.
- 2) The status of revenue versus forecast in the current fiscal year for the four major funds ITD operates the Department on: State Highway Fund, Aeronautics Fund, Strategic Initiatives Fund, and Transportation Expansion & Congestion Mitigation (TECM) Fund.
- 3) Staff will share how the resources are used to fund personnel costs, operating costs, capital equipment, capital facilities, sub-grants to external entities, and contract construction.
- 4) An update on TECM funding, debt service on bonds issued, increases in the sales tax transfers authorized by the 2025 Legislative Session, and a discussion on future bond sales will also be part of this update.

Recommendations *(Action items require a resolution)*

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Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date January 21, 2026

No Presentation: Consent Item Informational Calendar Item

Presentation: Informational Action with Resolution Time Needed: 20 min

Presenter's Name Amy Schroeder	Presenter's Title Division Administrator - Planning & TECM
Preparer's Name Amy Schroeder	Preparer's Title Division Administrator - Planning & TECM

Subject

Idaho Transportation Investment Program (ITIP) Lookahead		
Key Number	District	Route Number

Background Information

The Idaho Transportation Board approved the FY26-32 Idaho Transportation Investment Program (ITIP) in September 2025, with the assumption that the Strategic Initiatives Program Funds (SIPF), also referred to as Leading Idaho, would continue at the same level throughout the 7-year program.

The SIPF received a General Fund cash transfer of \$165 million to ITD in FY26. The Local Highway Distribution Fund also received a General Fund transfer of \$110 million in FY26. In prior years, the total General Fund transfers were \$300 million annually, split 60/40 with the locals.

ITD primarily uses the SIPF on safety and capacity projects but also has applied it to strategic highway maintenance contracts such as pavement and bridge construction, lane striping and delineation, and advancing regional and corridor planning.

SIPF funds are also committed to contracts being funded with Transportation Expansion & Congestion Mitigation (TECM) bonds. These funds are critical to the success of the TECM bonding program and ITD's ability to issue additional bonds in the future.

The State General Fund is experiencing revenue shortfalls. ITD expects that these shortfalls will likely impact the ability of the legislature to maintain the transfers for transportation at current levels.

The effect of reducing or eliminating the SIPF transfer would focus ITD on its core responsibility of maintaining and operating the state highway system. Expansion and capacity projects would be at risk. An example of ITIP programs that utilize SIPF include:

- Safety/Capacity Program, including TECM bonded projects
- Supporting Infrastructure Assets (SIA) Program
- Federal Discretionary Grant Match Set-Aside (ramping up to \$25M in FY29)
- Regional and Corridor Studies Set-Aside (\$6M/yr)
- Board Unallocated (\$10M/yr increase proposed starting in FY27)
- Pavement and Bridge Preservation and Restoration projects



Board Agenda Item

ITD 2210 (Rev. 12-23)

ITD continues to be judicious in our contingency planning – both for increased revenues like we have experienced in the past few years and also for the potential revenue reduction we may experience in FY27 or beyond. ITD anticipates a holdback of State General Fund transfers in FY26, and believe we can successfully navigate it based on scenario and contingency planning that had been performed since last summer. Ideally, this will not impact the advertisement and construction projects programmed in FY26. New scenarios are being developed for FY27 based on a potential for reduced sales tax transfer.

The TECM bonding program has historically utilized a significant sum of SIPF revenue as the pay-as-you-go (PAUG) on the development, right-of-way and for portions of the construction. If SIPF funds are reduced, the TECM PAUG beyond the \$80 million already committed to debt service on bonds may need to go toward regular ITIP projects. The decision on whether to bond and for how much is interconnected with the amount of SIPF transferred to ITD.

The ITIP Program Update process is initiated early in each calendar year, with the districts and locals identifying adjustments that need to be made to the programmed projects, and also proposing new projects to add to the ITIP. ITD staff recommends proceeding with development of the draft Pavement and Bridge Programs maintaining the \$200 million annual investment in pavements and \$100 million annual investment in bridges on the normal schedule in preparation for the June budget workshop. Other programs that could be affected by funding levels set by the legislature will be presented to the Transportation Board for approval once those funding levels are known and before the Draft ITIP for FY27-33 is presented to the Board in June.

This presentation will begin a dialogue with the Transportation Board on how to manage our program and bonding decisions with these potential challenges in revenue levels. An update will be provided to the Transportation Board in the coming months once there is clarity in the revenue streams and amounts anticipated for contract construction in FY27.

Recommendations *(Action items require a resolution)*



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date January 21, 2026

No Presentation: Consent Item Informational Calendar Item

Presentation: Informational Action with Resolution Time Needed: 10 Min

Presenter's Name Brianna Fernandez	Presenter's Title Senior Transportation Planner
Preparer's Name Brianna Fernandez	Preparer's Title Senior Transportation Planner

Subject

Functional Classification Change - Community Planning Association of Southwest Idaho (COMPASS)		
Key Number N/A	District D3	Route Number N/A

Background Information

In accordance with Board Policy 4060 and Administrative Policy 5060, ITD is responsible for maintaining official functional classification designation of all roads (state and local) within the State of Idaho.

Functional classifications for street systems and county highways shall be reviewed and updated in cooperation with local jurisdictions.

COMPASS is requesting a functional classification change of 51 removals/reclassifications to local roads, 254 other reclassifications, and 30 administrative corrections within the COMPASS planning area as shown on the following pages. This request is in accordance with the 2025 Statewide Functional Classification update resulting from the 2020 U.S. decennial census and the 2024 Statewide Urban Area Adjustments.

ITD District 3 and HQ's staff have reviewed and concur with the application. The Idaho Transportation Board's Subcommittee on Adjustments to the State Highway System met on December 10, 2025, to review the application and recommends approval.

COMPASS held a public meeting on August 18, 2025, of which changes to COMPASS's functional classification routes were a discussion item. No input from the public was received regarding the applications. COMPASS's functional classification changes were approved by the COMPASS Board on August 18, 2025.

Recommendations *(Action items require a resolution)*

Approve COMPASS's Functional Classification changes. Resolution on page 92.

Agency Name	Community Planning Association of SW Idaho (COMPASS)				
Point of Contract	Mary Ann Waldinger, Principal Planner - Technical Team Lead				
Phone #	208-475-2242				
E-mail	mwaldinger@compassidaho.org				

Road Name	From Location	To Location	Length	Existing FC	Proposed FC	Justification for Change
McDermott Rd	Surhill Peak St	US 20/26	2,652	Principal Arterial - Other	N/A	McDermott north of Sturgill Peak St no longer exists due to the new SH 16 freeway.
Dewey Ave	Main St	Minot St	2,111	Major Collector	Local	Functions as a local.
Concord St	Castle Rock Ave	Hawthorne Ave	3,952	Major Collector	Local	Functions as a local.
Hawthorne Ave	SH 44	8th St	2,630	Major Collector	Local	Functions as a local.
Dooley Ln	12th Ave	Sunny Ridge Rd	2,789	Major Collector	Local	Functions as a local.
Teri Dr	Southern terminus	Victory Rd	1,100	Major Collector	Local	Functions as a local.
5th Way	Bago Ct	Overland Rd	2,934	Major Collector	Local	Functions as a local.
Cobalt Point Way	Copper Point Dr	Silverstone Way	2,321	Major Collector	Local	Functions as a local north of Copper Point Dr.
Knapp Ave	Jeblar Way	Copper Point Dr	353	Major Collector	Local	Functions as a local.
Jeblar Way	Easy Jet Dr	Pine Bluff Dr	886	Major Collector	Local	Functions as a local.
Middle Fork St	Lower Fork Way	Cole Rd	1,224	Major Collector	Local	Functions as a local.
Pasadena Dr	Owyhee St	Shoshone St	1,356	Major Collector	Local	Functions as a local east of Owyhee St.
Canal St	Columbus St	Virginia Ave	1,923	Major Collector	Local	Functions as a local east of Columbus St.
Access to MH Park	west of Owyhee St		1,145	Major Collector	Local	Not a public road west of Owyhee St.
Rossi St	Boise Ave	Parkcenter Blvd	5,160	Major Collector	Local	Functions as a local.
Sweetwater Dr	Eastgate Dr	Mimosa Way	4,641	Major Collector	Local	Functions as a local.
Haines St	Franklin St	Shenandoah Dr	1,051	Major Collector	Local	Functions as a local.
Locust St	Franklin St	Shenandoah Dr	854	Major Collector	Local	Functions as a local.
Shenandoah Dr	Locust St	Pierce St	368	Major Collector	Local	Functions as a local.
31st St	Bella St	Bellomy Ln	3,864	Minor Arterial	Local	Functions as a local.
37th St	Chinden Blvd	Clay St	658	Major Collector	Local	Functions as a local.
Chateau Dr	Monaco Way	Linder Rd	1,333	Major Collector	Local	Functions as a local.
Willowbrook Dr	NW 8th St	Meridian Rd	2,854	Major Collector	Local	Functions as a local.
Todd Way	Cherry Ln	Chateau Dr	2,391	Major Collector	Local	Functions as a local.
Monaco Way	Sandalwood Dr	Chateau Dr	714	Major Collector	Local	Functions as a local.
Monaco Way	McGlinchey St	Sandalwood Dr	645	Major Collector	Local	Functions as a local.
NW 8th St	Cherry Ln	Willowbrook Dr	1,869	Major Collector	Local	Functions as a local.
Galloway Rd	east of Lansing Ln		3,273	Major Collector	Local	Not a public road per HD4.
Jericho Rd	Fairview Ave	Chateau Dr	1,967	Major Collector	Local	Functions as a local.
Granger Dr	Tahiti Dr	Grenadier Way	2,449	Major Collector	Local	Functions as a local.
Explorer Dr	Meeker Dr	Chinden Blvd	1,548	Major Collector	Local	Functions as a local from Chinden Blvd to Meeker Pl.
De Meyer St	Cloverdale Rd	Alfred Ct	1,465	Major Collector	Local	Functions as a local east of Cloverdale Rd.
Saxton Dr	Portsmouth Ave	Pierce Park Ln	1,398	Major Collector	Local	Functions as a local.
Bluebird Dr	Gary Ln	Glencrest Ave	1,203	Major Collector	Local	Functions as a local.
Oakhampton Dr	Chipper Way	Eagle Rd	5,174	Major Collector	Local	Functions as a local.
Fox Run Ave	Chinden Blvd	Winward Ave	1,823	Major Collector	Local	Functions as a local.
Divide Creek St	Moose Creek Ave	Linder Rd	528	Major Collector	Local	Functions as a local.
Utahna Rd	Horseshoe Bend Rd	Dodgin Ave	2,820	Major Collector	Local	Functions as a local.
Old Karcher Rd	Nampa-Caldwell Blvd	Karcher Connector	2,439	Major Collector	Local	Functions as a local.
Pollard Ln	Beacon Light Rd	SH 16	5,183	Major Collector	Local	Functions as a local north of Beacon Light Rd.
Broken Arrow	Pollard Ln	SH 16	2,643	Major Collector	Local	Floating Feather is currently being realigned and will have an overpass at SH 16.
Laurel Rd	Wagner Rd	Farmway Rd	5,318	Major Collector	Local	Functions as a local.
Marble Front Rd	Ward Ln	Middleton Rd	1,963	Major Collector	Local	Closed at Middleton Rd, HD4 has no plans to open it up anytime soon.
Airport Ave	Homedale Rd	Linden St	10,716	Major Collector	Local	Functions as a local.
Florida Ave	south of Orchard Ave		2,602	Major Collector	Local	Not a public road.
Roosevelt Ave	11th Ave S	16th St	2,580	Minor Arterial	Local	Functions as a local.
Iowa Ave	Powerline Rd	Chicago St	2,691	Major Collector	Local	Functions as a local.
Chicago St	Iowa Ave	Amity Ave	2,889	Major Collector	Local	Functions as a local.
Elder St	Iowa Ave	Hawaii Ave	314	Major Collector	Local	Functions as a local east of Holly St.
Hawaii Ave	Holly St	Elder St	1,121	Major Collector	Local	Functions as a local east of Holly St.
Flamingo Ave	39th St	Flamingo Ave	1,636	Major Collector	Local	Functions as a local between 39th St and Flamingo Ave.
Bott Ln / Hillsdale Ave	Peaceful Pond Dr	Bott Ln	2,969	Local	Major Collector	Recently built collector that connects Peaceful Pond Dr and Bott Ln via Hillsdale Ave and continues the existing classification.
Hazel Park St	Five Mile Rd	Summit Creek Way	1,329	Local	Major Collector	Recently built collector that provides the only access from residential development to Five Mile Rd (minor arterial).
Pearl Jensen Ave	Lake Hazel Rd	Brownstone Dr	1,335	Local	Major Collector	Recently built collector that provides the primary access from residential development to Lake Hazel (principal arterial).
Cole Rd	Vallejo Rd	Lake Hazel Rd	6,930	Minor Arterial	Principal Arterial - Other	Will serve an entitled development consisting of over 3,000 units and continues the existing classification.

Road Name	From Location	To Location	Length	Existing FC	Proposed FC	Justification for Change
Orchard St	Lake Hazel Rd	Gowen Rd	6,242	Minor Arterial	Principal Arterial - Other	Recently built extension and part of the Lake Hazel Rd /Orchard St / Gowen Rd realignment project.
Columbia Rd	Technology Way	Eyelie Ave	13,038	Local	Minor Arterial	Provides access from residential uses to Technology Way and SH 21.
Wright St	Apple St	Law Ave	2,645	Minor Arterial	Major Collector	Functions as a collector and parallel to a minor arterial.
Amity Rd/Eckert Rd	Federal Way	Warm Springs Ave	15,403	Major Collector	Minor Arterial	Primary route connecting Federal Way to Barber Park and the Harris Ranch development.
Parkcenter Blvd	W Warm Springs Ave	E Warm Springs Ave	4,321	Local	Major Collector	Functions as a collector and parallel to a minor arterial.
Franklin Rd	Cole Rd	Manville St	10,063	Minor Arterial	Principal Arterial - Other	Connects the Cities of Nampa, Meridian, and Boise, and continues the existing classification. Parallel to I-84 making it an alternate route when necessary.
Veteran's Memorial	Chinden(US 20/26)	State St	5,800	Minor Arterial	Principal Arterial - Other	Connects US 20/26 to State St and is a critical river crossing over the Boise River.
31st St	State St	Bella St	457	Minor Arterial	Major Collector	Functions as a collector; providing connectivity to the State St and Whitewater Park Blvd intersection.
Bella St	32nd St	31st St	321	Local	Major Collector	Provides connectivity to the State St and Whitewater Park Blvd intersection.
32nd St	Bella St	Irene St	320	Local	Major Collector	Provides connectivity to the State St and Whitewater Park Blvd intersection.
State St	19th St	15th St	1,516	Principal Arterial - Other	Minor Arterial	Other parallel roads serve as the primary route through downtown Boise.
Collister Dr	State St	Hill Rd	5,907	Minor Arterial	Major Collector	Functions as a collector and parallel to a minor arterial.
Temple Dr	Linder Rd	Meridian Rd	5,750	Local	Major Collector	Recently built collector parallel to US 20/26 that connects Linder Rd (principal arterial with a river crossing over the Boise River) and Meridian Rd.
Bergman Way	Chinden Blvd	Temple Dr	1,752	Local	Major Collector	Recently built collector that connects new development to US 20/26 via Temple Dr.
Amazon Dr	Short Ln	Prospector Ln	585	n/a	Major Collector	Recently built collector that connects to Short Ln which is the primary access from residential development to SH 44.
Colchester Dr	Eagle Rd	Grand Brook Way	4,148	Local	Major Collector	Recently built collector that provides the primary access from new development to SH 55/Eagle Rd (principal arterial).
Riverside Dr	Edgewood Way	Great Sky Way	3,239	Local	Major Collector	Runs parallel to SH 44 and connects to Edgewood Way.
Edgewood Way	Riverside Dr	SH 44	427	Local	Major Collector	Provides the only access from residential and commercial development to SH 44.
Riverside Dr	Lone Cove Dr	Edgewood Way	1,001	Local	Major Collector	Recently extended collector parallel to SH 44 that provides the primary access for residential and commercial development and continues the existing classification.
Lakeland Dr	Horseshoe Bend Rd	Mystic Cove Way	1,604	Local	Major Collector	Recently built collector that connects SH 44 to Horseshoe Bend Rd.
Horseshoe Bend Rd	Aspen Glen Way	SH 44	1,062	Local	Major Collector	Recently built collector that provides access to the SH 44 and Horseshoe Bend Rd intersection.
Palmetto Ave	SH 44	Plaza Dr	697	Local	Major Collector	Recently built RI/RO access at SH 44 to help alleviate congestion at State St and Eagle Rd in downtown Eagle.
Aikens Rd	Olde Park Pl	2nd St	1,024	Local	Major Collector	Underconstruction: quadrant project to alleviate congestion at Eagle Rd and State St in downtown Eagle.
Idaho St	Eagle Rd	2nd St	1,066	Local	Major Collector	Provides connectivity from 2nd St to Eagle Rd to help alleviate congestion at Eagle Rd and State St in downtown Eagle.
Olde Park Pl	Aikens to State St	State St	338	Local	Major Collector	Under construction: quadrant project to alleviate congestion at the Eagle Rd and State St intersection in downtown Eagle.
Echohawk Way	Hill Rd	Snocreek Dr	2,490	Local	Major Collector	Recently built collector that provides connectivity between new development and Hill Rd (minor arterial).
Fisher Park Way	SH 44	Flint Dr	895	Local	Major Collector	Recently built collector that connects SH 44 to Floating Feather Rd (minor arterial).
Flint Dr	Park Ln	Fisher Park Way	2,122	Local	Major Collector	Recently built collector parallel to SH 44 that connects Park Ln to Fisher Park Way.
Fisher Park Way/Cardon St	Flint Dr	Breanna Dr	1,027	Local	Major Collector	Recently built collector that connects SH 44 to Floating Feather Rd (minor arterial).
Delehaye Ave	Breanna Dr	Floating Feather Rd	2,298	Local	Major Collector	Recently built collector that connects SH 44 to Floating Feather Rd (minor arterial).
Copper Silo St / Urban Gate Ave	Carbon Rivet Ave	SH 44	561	Local	Major Collector	Recently built collector that provides the only connection from development to SH 44.
Brookside Ln	SH 55	SH 55 (Quail Valley Dr)	7,751	Local	Major Collector	Provides access from the development to SH 55 in two locations. The northern connection is at the signalized Quail Valley Rd/SH 55 intersection.
Spring Creek Way	Dry Creek Rd	Brookside Ln	1,992	Local	Major Collector	Recently built collector parallel to SH 55 that connects Dry Creek Rd to Quail Valley Rd.
Quail Valley Dr	SH 55	Pepin Way	6,702	Local	Minor Arterial	Recently built and the primary access to SH 55. Over 500 units built since 2018 with over 700 additional units entitled.
Vandries Ave / Polecat St	River Springs St	Baxter St	692	Local	Major Collector	Recently built collector that connects to Linder Rd (principal arterial with a river crossing over the Boise River) via Old Valley Rd and continues the existing classification.
Escalante Dr	Stonehart Way	Linder Rd	3,441	Local	Major Collector	Recently built collector that connects SH 44 to Floating Feather Rd (minor arterial).

Road Name	From Location	To Location	Length	Existing FC	Proposed FC	Justification for Change
Polecat Dr	Stonehart Ave	Eagles Roost Way	1,492	Local	Major Collector	Recently built collector that provides the only connection from residential development to SH 44. Provides connectivity to the SH 44 and Palmer Ln intersection via Moon Valley Rd.
Golden Crown Way	Rotherham Dr	Escalante Dr	1,957	Local	Major Collector	Recently built collector that connects SH 44 to Floating Feather Rd (minor arterial).
Stonehart Ave	Polecat Dr	Moon Valley Rd	251	Local	Major Collector	Recently built collector that provides the only connection from residential development to SH 44.
Baxter Way	Pole Cat St	Old Valley Rd	572	Local	Major Collector	Recently built collector that provides connectivity to the Linder Rd (principal arterial and a river crossing) and SH 44 intersection.
River Springs St	River Creek Ave	Vandries Ave	379	Local	Major Collector	Recently built collector connecting to Linder Rd (principal arterial and a river crossing over the Boise River) via Vandries Ave, Polecat St, and Old Valley Rd and continues the existing classification.
Moon Valley Rd	Big Star Ln	Palmer Ln	3,685	Local	Major Collector	Recently built collector that provides the only connection from residential development to SH 44 via Palmer Ln.
Short Ln	SH 44	Tompkins Ln	1,246	n/a	Major Collector	Recently built collector that provides the primary access from residential development to SH 44.
Ardell Rd	Shayla Ave	Linder Rd	7,909	Local	Major Collector	Recently built collector that connects Shayla Ave to Linder Rd and continues the existing classification. This will be a 5-mile-long mid-mile collector once one short segment is complete.
Ardell Rd	Kay Ave	SH69 (Meridian Rd)	2,617	Local	Major Collector	Recently built collector that connects Kay Ave to SH 69 and continues the existing classification. This will be a 5-mile-long mid-mile collector once one short segment is complete.
Shayla Ave	Deer Flat Rd	Ardell Rd	3,078	Local	Major Collector	Recently built collector parallel to a minor arterial that connects Deer Flat Rd (minor arterial) to Ardell Rd.
Meadow View Rd	Meridian Rd	Locust Grove Rd	5,219	Local	Major Collector	Recently built collector that provides primary access from residential development to both SH 69 and Locust Grove Rd.
Mason Creek St	west of Magellan Ave	Locust Grove Rd	4,118	Local	Major Collector	Recently built collector that provides the primary access from residential development to Locust Grove Rd (minor arterial).
Magellan Ave	Hubbard Rd	Mason Creek St	2,893	Local	Major Collector	Recently built collector that connects Hubbard Rd (minor arterial) to Mason Creek St.
School Ave	Ardell Rd	Hubbard Rd	2,614	Local	Major Collector	Recently built mid-mile collector that connects Ardell Rd to Hubbard Rd (minor arterial) and continues the existing classification.
Stroebel Rd	Kuna Mora Rd	Kuna Rd	10,484	Local	Major Collector	Connects Kuna Mora Rd to Kuna Rd providing access to the City of Kuna. Kuna Mora Rd dead ends at Stroebel Rd making this a critical connection.
Sunbeam St	School Ave	Swan Falls Rd	2,646	Local	Major Collector	Recently built collector that connects School Ave to Swan Falls Rd. Additional extensions are anticipated as development continues.
Sunbeam St	Thar Ave	Tanami Ave	2,334	Local	Major Collector	Recently built collector that provides access to Ten Mile Rd (minor arterial). Additional extensions are anticipated as development continues.
Luker Rd	Kaesemeyer Ln	Access St	5,062	Local	Major Collector	Recently extended collector to Sadie Creek Dr that provides access from residential development to King Rd.
Sadie Creek Dr	Luker Rd	Moorside Ave	1,752	Local	Major Collector	Recently built collector that provides the primary access from residential development to Luker Rd.
Locust Grove Rd	Barker Rd	Kuna Mora Rd	5,310	Local	Major Collector	Connects to Kuna-Mora Rd providing access to City of Kuna and I84 at Blacks Creek IC.
Barker Rd	Locust Grove Rd	Cloverdale Rd	13,282	Local	Major Collector	Connects Locust Grove Rd to Cloverdale Rd and Kuna Mora Rd and provides access to the City of Kuna and I84 at Blacks Creek IC.
Cloverdale Rd	Barker Rd	Kuna Mora Rd	5,348	Local	Major Collector	Connects to Kuna-Mora Rd and provides access to the City of Kuna and I84 at Blacks Creek IC.
Kuna Rd	Terben Ln	Five Mile Rd	7,500	Local	Minor Arterial	A connection to Kuna Rd from new development is under construction and will continue the existing classification.
Five Mile Rd	Pitts Ln	Kuna Rd	7,231	Local	Major Collector	Provides the only connection from residential development to Kuna Rd; future extensions anticipated as more development occurs.
Tiercel Dr	Cloverdale Rd	Balgownie Ln	2,154	Local	Major Collector	Recently built collector that provides the primary access from residential development and a golf course to a Cloverdale Rd (minor arterial).
Tiercel Dr	Balgownie Ln	Cabot Cliffs Ln	1,093	n/a	Major Collector	Recently built collector that provides the primary access from residential development and a golf course to Cloverdale Rd (minor arterial).
Cole Rd	Baker Rd	Kuna Mora Rd	5,319	Local	Major Collector	Connects Barker Rd to Kuna Mora Rd and I84; one of the main roads serving CS Beef Packers.
Cole Rd	Kuna Mora Rd	Ten Mile Creek Rd	12,487	Local	Major Collector	Connects Ten Mile Creek Rd to Kuna Mora Rd and I84; one of the main road serving Meta (data center).
Pleasant Valley Rd	Baker Rd	Kuna Mora Rd	5,285	Local	Major Collector	Connects Barker Rd to Kuna Mora Rd and I84 at Blacks Creek IC. One of the main roads serving CS Beef Packers.
Barker Rd	Cole Rd	Pleasant Valley Rd	10,665	Local	Major Collector	Connects Cole Rd to Pleasant Valley Rd and Kuna Mora Rd and provides access to I84 at Blacks Creek IC; one of the main roads serving CS Beef Packers.
Ten Mile Creek Rd	Five Mile Rd	Pleasant Valley Rd	24,762	Major Collector	Minor Arterial	One of two roads that connect Cloverdale Rd to Pleasant Valley Rd.

Road Name	From Location	To Location	Length	Existing FC	Proposed FC	Justification for Change
Linder Rd	I84	Homer Rd	51,594	Minor Arterial	Principal Arterial - Other	New overpass will be complete in 2026/27 that will connect the Cities of Kuna, Meridian, and Eagle making Linder Rd the longest north-south corridor in the valley.
Eagle Rd	Columbia Rd	Lake Hazel Rd	5,328	Minor Arterial	Principal Arterial - Other	Connects the City of Kuna and southwest Boise; provides access to I84 at the Eagle IC. Section to the north was widened to five lanes.
Amity Rd	SH 69	Eagle Rd	10,086	Minor Arterial	Principal Arterial - Other	Connects the Cities of Nampa, Meridian, and southwest Boise and continues the existing classification.
Arable Way	Lake Hazel Rd	Woodville Dr	2,421	Local	Major Collector	Recently built collector that provides the only access from residential development to a Lake Hazel Rd (principal arterial).
Montague Way	Amity Rd	Zaldia Dr	1,823	Local	Major Collector	Recently built collector that provides access from development to Amity Rd (principal arterial).
Standing Timber Way	Rumpel Ln	Victory Rd	3,094	Local	Major Collector	Recently built collector that connects SH 69, Harris St, and Victory Rd, and provides a canal crossing.
Easy Jet Dr	Eagle Rd	Jeblar Way	2,549	Local	Major Collector	Recently built collector that provides access from residential development to Eagle Rd (principal arterial with access to I84).
Movado Way	Goldstone Dr	Overland Rd	2,214	Local	Major Collector	Recently built collector that provides the primary access from residential development to a Overland Rd (principal arterial).
Silverstone Way	Overland Rd	Flatiron Ln	1,295	Local	Major Collector	Recently built collector that provides the only access from commercial development to Overland Rd (principal arterial).
Nickel Creek Pl	Amity Ave	northern terminus	3,510	Local	Major Collector	Provides the only access from residential development to Amity Rd (principal arterial).
Ridgewood Rd	Columbia Rd	Amity Ave	10,345	Local	Major Collector	Two-mile-long mid-mile collector connecting arterials - Columbia Rd and Lake Hazel Rd.
McDermott Rd	Locust Ln	I84	23,187	Principal Arterial - Other	Minor Arterial	McDermott Rd south of I84 is discontinuous at Columbia Rd (does not cross the UPRR or Indian Creek).
McDermott Rd	I84	US 20/26	21,919	Principal Arterial - Other	Major Collector	Functions as a collector and is parallel to the new SH 16 extension.
Spanish Fork Way	Grand Forest Way	Spanish Sun Way	2,161	Local	Major Collector	Recently built collector that provides the only connection from new development to Overland Rd (principal arterial).
Grand Fork Way	Spanish Fork Way	Overland Rd	1,872	Local	Major Collector	Recently built collector that provides the only connection from new development to Overland Rd (principal arterial).
Ten Mile Rd	Franklin Rd	US 20/26 (Chinden Blvd)	21,198	Minor Arterial	Principal Arterial - Other	Connects I84 to US 20/26 and serves the City of Meridian.
Umbria Hills Way	Cobalt Dr	Franklin Rd	4,806	Local	Major Collector	Recently built collector that provides the only access from new development to Franklin Rd (principal arterial).
Navigator Dr	Ten Mile Rd	Vanguard Way	1,186	Local	Major Collector	Recently built collector with an underpass at Ten Mile Rd (principal arterial).
Wayfinder Ave	Cobalt Dr	Franklin Rd	1,377	Local	Major Collector	Recently built collector that provides access from new development to Franklin Rd (principal arterial).
Wayfinder Ave	Vanguard Way	Cobalt Dr	1,387	Local	Major Collector	Recently built collector that provides access from new development to Ten Mile Rd (principal arterial).
Cobalt Dr	Ten Mile Rd	Wayfinder Ave	1,297	Local	Major Collector	Recently built collector that provides access from new development to Ten Mile Rd (principal arterial).
Benchmark Way	Navigator Dr	Franklin Rd	3,552	Local	Major Collector	Recently built collector that provides access from a new development to Franklin Rd (principal arterial).
Vanguard Dr	Ten Mile Rd	Navigator Dr	1,845	Local	Major Collector	Recently built collector that provides access from new development to Ten Mile Rd (principal arterial).
Cobalt Dr	Wayfinder Ave	Benchmark Dr	1,618	Local	Major Collector	Recently built collector that connects Wayfinder Ave and Benchmark Way.
Cobalt Dr	end	Ten Mile Rd	1,340	Local	Major Collector	Recently built collector that provides access from new development to Ten Mile Rd (principal arterial).
Navigator Dr	Vanguard Dr	Benchmark Way	1,457	Local	Major Collector	Recently built collector with an underpass at Ten Mile Rd.
San Vito Way	McMillan Rd	Gondola Dr	1,229	Local	Major Collector	Recently built collector that connects McMillan Rd (minor arterial) and Gondola Dr.
Montelino Way	Quintale Dr	McMillan Rd	760	Local	Major Collector	Recently built collector that connects Ten Mile Rd to McMillan Rd providing access between residential and commercial uses that allow drivers to avoid arterials for short trips.
Vicenza Way	McMillan Rd	northern terminus	1,228	Local	Major Collector	Connects Ten Mile Rd to McMillan Rd via a commercial access road. Gondola Dr, San Vito Way and Vicenza Way will connect as development occurs.
Machado Dr/Grand Lake Way	Black Cat Rd	Thornapple Dr	3,138	Local	Major Collector	Recently built collector that provides the primary access to Black Cat Rd (minor arterial) and crosses a canal.
Quintale Dr	Ten Mile Rd	Montelino Way	685	Local	Major Collector	Connects Ten Mile Rd to McMillan Rd providing access between residential and commercial uses, allowing drivers to avoid arterials.
Fawnridge Way	Aegean Dr	Rustic Oak Way	1,399	Local	Major Collector	Recently built collector that provides connectivity across a canal to McMillan Rd (minor arterial).
Black Cat Rd	Chinden Blvd	Salix Ct	2,467	Local	Major Collector	Recently built collector that provides the primary access from the development to US 20/26.
Gondola Dr	Rustic Oak Way	Black Cat Rd	3,168	Local	Major Collector	Recently built collector that connects McMillan Rd (minor arterial) and US 20/26. Continues existing classification.
Rustic Oak Way	Fawnridge Way	US 20/26	6,683	Local	Major Collector	Recently built collector that provides connectivity across a canal to McMillan Rd (minor arterial).

Road Name	From Location	To Location	Length	Existing FC	Proposed FC	Justification for Change
Waverton Dr	Levi Ave	Black Cat Rd	3,732	Local	Major Collector	Recently built collector that connects Levi Ave and Black Cat Rd (minor arterial with access to US 20/26).
Levi Ave	US 20/26 (Chinden Blvd)	Waverton Dr	970	Local	Major Collector	Recently built collector that provides the primary access from new and future development to US 20/26. Over 300 additional residential units entitled.
Tree Crest Dr	Black Cat Rd	Tree Haven Way	2,193	Local	Major Collector	Recently built collector parallel to US 20/26 that connects Black Cat Rd (minor arterial) to Tree Farm Way.
Achievement St	Owyhee Storm Ave	Keklik Ave	1,420	Local	Major Collector	Recently built; provides connectivity to Owyhee Storm Ave (mid-mile collector parallel to the new SH 16 extension), a high school, and subdivisions.
Owyhee Storm Ave	Ustick Rd	McMillan Rd	5,216	Local	Major Collector	Recently built mid-mile collector connecting Ustick Rd (principal arterial with a future interchange at SH 16) to McMillan Rd and providing access to a high school.
Star Rd	Ustick Rd	Happy Valley Rd	26,410	Major Collector	Minor Arterial	Connects the Cities of Star, Meridian, and Nampa. ACHD has plans to widen the river crossing over the Boise River.
Webb Way	Pine Ave	Fairview Ave	2,875	Local	Major Collector	Recently built collector that connects Pine Ave (minor arterial) and Fairview Ave (principal arterial) providing circulation to a newly developed area.
State Ave	Locust Grove Rd	Webb Way	3,450	Local	Major Collector	Recently built collector that connects Locust Grove Rd (minor arterial) and Hickory Ave providing circulation to a newly developed area.
Wilson Ln	Locust Grove Rd	Webb Way	1,963	Local	Major Collector	Recently built collector that connects Locust Grove Rd (minor arterial) and Webb Way.
Meridian Rd	Fairview Ave/Cherry Ln	Chinden Blvd	15,906	Major Collector	Minor Arterial	Connects I84, downtown Meridian, and US 20/26.
Ensenada Dr / Price Ave	McMillan Rd	Meridian Rd	2,225	Local	Major Collector	Connects Meridian Rd to McMillan Rd providing access to commercial uses via Dyver Ave allowing drivers to avoid arterials.
Baldcypress St	Centerpoint Way	Records Ave	1,276	Local	Major Collector	Provides access to development and connects Eagle Rd to Centerpoint Way and Records Ave and the primary access to the development. Also, critical to circulation in one of the most congested areas.
Highbrook Way	Caribee Inlet Dr	SH 44	1,592	Local	Major Collector	Recently built collector that provides connectivity from residential and commercial development to SH 44.
Deerhaven Way	Sample Farm Dr	Foxhaven St	3,399	Local	Major Collector	Recently built collector providing connectivity from residential development to Highbrook Way (connects to SH 44) and Hidden Brook Dr.
Hidden Brook Dr	Can Ada Rd	Star Rd	5,544	Local	Major Collector	Recently built collector that connects Can Ada Rd and Star Rd (minor arterial with a river crossing over the Boise River). Two Route IDs 40574AOH000 07605AOH000 and
Sample Farm Dr	Deerhaven Way	Highbrook Way	476	Local	Major Collector	Recently built collector that provides connectivity from residential development to Highbrook Way (connects to SH 44) and Deer Haven Way.
Highbrook Way	SH 44	Sample Farm Dr	737	Local	Major Collector	Recently built collector that provides the primary access from development to SH 44.
Breakwater Ave	Otter Rock Dr	Aspen Lakes Way	1,698	Local	Major Collector	Recently built collector parallel to SH 44 that connects Main St (City of Star) to Gloxina St/Seneca Springs Way.
Caribee Inlet Dr	Hullen Ave	Gloxnia St	1,182	Local	Major Collector	Recently built collector parallel to SH 44 that connects Main St (City of Star) to Gloxina St/Seneca Springs Way.
Otter Rock Dr	Main St	Breakwater Ave	1,397	Local	Major Collector	Recently built collector parallel to SH 44 connecting Main St (City of Star) to Gloxina St/Seneca Springs Way.
Moyle Ave	Wildbranch St	SH 44	710	Local	Major Collector	Recently built collector and the only access from residential development to SH 44. No count data available due to multiple road closures and the proximity to the SH 44 / SH 16 construction.
Wildbranch St	Moyle Ave	Calhoun Pl	1,121	Local	Major Collector	Recently built collector that provides the only access from residential development to SH 44. No count data available due to multiple road closures and the proximity to the SH 44 / SH 16 construction.
New Hope Rd	Can Ada Rd	Wing Rd	8,446	Local	Minor Arterial	Connects the Cities of Middleton, Star, and Eagle.
Purple Sage Rd	Blessinger Rd	Can Ada Rd	5,460	Local	Major Collector	Connects Blessinger Rd to Can Ada Rd; the next east-west road is 3 miles south.
Can Ada Rd	New Hope Rd	Canyon Dr	9,833	Local	Major Collector	Primary route to access a fast growing area in north Star from SH 44. Over 900 residential units entitled in the vicinity. Parallel road to the west is disconnected.
Wing Rd	Beacon Light Rd	Scenic View Ln	2,687	Local	Major Collector	Recently built collector providing the primary access from new development to Beacon Light Rd (minor arterial with access to SH 16). Over 700 new homes built since 2020.
Floating Feather Rd	Munger Rd	Pollard Ln	9,121	Major Collector	Minor Arterial	Connects the Cities of Star and Eagle. The realignment is underway and will have an overpass at SH16.
Floating Feather Rd	Pollard Ln	Hamlin Rd	4,441	Local	Minor Arterial	Recently built realignment of Floating Feather Rd.
Millcreek Dr	Plummer Rd	Worsley Rd	3,193	Local	Major Collector	Recently built collector that connects Plummer Rd to Worsley Way and continues the existing classification.
Worsley Way	Millcreek Dr	Rosti Farm Rd	1,765	Local	Major Collector	Recently built collector parallel to SH 16 that connects Millcreek Dr to Floating Feather Rd.


Road Name	From Location	To Location	Length	Existing FC	Proposed FC	Justification for Change
Hamlin Ave	Thessaly St	Broken Arrow Rd	2,684	Local	Major Collector	Recently built collector parallel to SH 16 that connects to the realigned Floating Feather Rd which will have an overpass at SH 16.
Batt Corner Rd	US 95	Matthews Rd	41,349	Local	Major Collector	Eight-mile-long mid-mile collector that connects US 95 to Matthews Rd, serves local trips, and is used an alternate to US 95 when necessary.
State Line Rd	Peckham Rd	Canal Rd	15,295	Local	Major Collector	Connects Peckham Rd to Canal Rd and continues the existing classification.
Opal Rd/Labin Rd	Stateline Rd (Old Hwy 18)	Matthews Rd	1,503	Local	Major Collector	Connects Opal Rd / Labin Ln, Batt Corner, Wamstad Rd, and US 95 which are important routes to the City of Parma. Provides one of the few east-west routes that is continuous from the Snake River to US 95.
Roswell Rd	Peckham Rd	Matthews Rd	21,453	Local	Major Collector	Provides a critical connection because parallel roads are discontinuous.
Matthews Rd	Opal Rd/Labin Rd	US 95	24,351	Local	Major Collector	Connects Opal Rd / Labin Ln, Batt Corner, Wamstad Rd, and US 95 which are important routes to the City of Parma. Provides one of the few east-west routes that is continuous from the Snake River to US 95.
Dixie Rd	Arena Valley Rd	Batt Corner Rd	18,656	Local	Major Collector	Connects Labin Ln, Batt Corner, and Wamstad Rd to provide an important east-west connectivity.
Howe Rd	Fargo Rd	US 95	5,321	Local	Major Collector	Provides critical connectivity north of Howe Rd where it is lacking (over a two mile gap).
Montana Ave	Orchard Ave	Blaine St	25,324	Minor Arterial	Major Collector	Mid-mile collector between two minor arterials.
Moss St	Lake Ave	Celeste Ave	2,752	Local	Major Collector	Recently built collector that connects Lake Ave to Midway Rd and continues the existing classification.
Laster Ln	Lake Ave	Ann Marie Ave	2,764	Local	Major Collector	Recently built collector that connects Lake Ave to Cleveland Blvd and continues the existing classification.
Laster St	Montana Ave	Alzada Ave	1,291	Local	Major Collector	Recently extended collector west of Montana Ave to serve current and future residential uses (700 additional units are entitled); continues the existing classification.
Cirrus Dr	10th Ave	Cloudy Heights Way	3,995	Local	Major Collector	Recently built collector that connects 10th Ave to Indiana Ave and continues the existing classification.
Cirrus Dr	Lake Ave	Abbeygate Dr	2,006	Local	Major Collector	Recently built collector that provides access from residential development to Lake Ave and continues the existing classification.
Ash St	Farmway Rd	Montana Ave	7,939	Local	Major Collector	Provides connectivity and access to a hospital and the College of Idaho.
Laurel St	Kit Ave	Paynter Rd	1,392	Local	Major Collector	Connects Kit Ave to Paynter Ave and continues the existing classification.
Smeed Pkwy	US 20/26	Marble Front Rd	4,387	Local	Major Collector	Recently built collector that connects Marble Front Rd, Muller Dr, and US 20/26 and continues the existing classification.
Aviation Way	Muller Dr	Marble Front Rd	1,253	Local	Major Collector	Recently built collector that connects Marble Front Rd, Muller Dr, and US 20/26 and continues the existing classification.
Muller Dr	Aviation Way	Smeed Parkway	3,426	Local	Major Collector	Recently built collector parallel to US 20/26 that connects Aviation Way to Smeed Parkway.
Ward Ln	Joplin Rd	Marble Front Rd	1,254	Local	Major Collector	Recently built collector that connects Joplin Rd to Marble Front Rd.
Chicken Dinner Rd	Ustick Rd	Upper Pleasant Ridge Rd	6,631	Local	Major Collector	Connects Ustick Rd to Upper Pleasant Ridge Rd and continues the existing classification.
Chicken Dinner Rd	Marsing Rd	Karcher Rd	21,013	Local	Major Collector	Connects Marsing Rd to SH 55 and continues the existing classification.
Apricot Ln	SH 55	Chicken Dinner Rd	6,083	Local	Major Collector	Connects SH 55 to Chicken Dinner Rd for local agricultural freight to get to collection sites.
Lowell Rd	Sunnyslope Rd	Riverside Rd	12,061	Local	Major Collector	Connects SH 55 (Sunnyslope Rd) to Riverside Rd. Two Route IDs 11095AOH000 and 12208AOH000.
Malt Rd	Lowell Rd	Homedale Rd	15,850	Local	Major Collector	Connects Lowell Rd to Homedale Rd to provide connectivity to wineries and the recreational areas around Lake Lowell.
Houk Rd	Chicken Dinner Rd	Malt Rd	5,293	Local	Major Collector	Connects Chicken Dinner Rd to Malt Rd for local agricultural freight to get to collection sites.
Symms Rd	Sunnyslope Rd	Zinfandel Ln	7,879	Local	Major Collector	Provides connectivity between SH 55/Sunnyslope Rd and Riverside Rd and access to a local winery.
Walker Lake Rd	Marsing Rd	Lake Shore Dr	8,336	Local	Major Collector	Connects Marsing Rd to Lake Shore Dr and provides access to Lake Lowell.
Symms Rd	Chicken Dinner Rd	Riverside Dr	4,150	Local	Major Collector	Connects SH 55/Sunnyslope Rd to Riverside Rd and access to a local winery.
Potato Rd	Baseline Rd	Murphy Rd	1,302	Local	Major Collector	Connects Hill Rd to Carrie Rex Rd and continues the existing classification.
Baseline Rd	Potato Rd	Carrie Rex/Southside	1,082	Local	Major Collector	Connects Baseline Rd to Southside Blvd and continues the existing classification.
Murphy Rd	Murphy Rd	Southside Blvd	317	Local	Major Collector	Connects Potato Rd to 4th St and continues the existing classification.
9th St	west of Duff Ln		3,390	Local	Major Collector	Recently extended west of Duff Ln and will connect to Middleton Rd as development continues.
9th St	east of Duff Ln		2,617	Local	Major Collector	Recently extended east of Duff Ln and will connect to Lansing Ln as development continues.
Meadow Park Dr	Cemetery Rd	Middleton Rd	5,445	Local	Major Collector	Recently built collector to connect Cemetery Rd to North Middleton Rd.

Road Name	From Location	To Location	Length	Existing FC	Proposed FC	Justification for Change
Meadow Park Dr	Blaze Ave	Lansing Ln	1,958	Local	Major Collector	Recently built collector that provides current and future access from residential development to Lansing Ln; over 400 additional residential units are entitled.
Cemetery Rd/Sawtooth Lake Dr	SH 44/Main St	Hebgon Lake Ave	3,565	Local	Major Collector	Recently extended to SH 44; provides connectivity from SH 44 to Middleton Rd (principal arterial) and continues the existing classification.
9th St	End	Cemetery Rd	1,044	Local	Major Collector	Recently extended to Cemetery Rd providing connectivity between Emmett Rd (minor arterial) and Cemetery Rd.
9th St	Durness Bay Ave	Hartley Ln	1,044	Local	Major Collector	Recently extended to Hartley Ln providing connectivity between Emmett Rd (minor arterial) and Cemetery Rd.
Old Hwy 30	SH 44	Sand Hollow Rd	41,490	Major Collector	Minor Arterial	Used as an alternate to I84 when necessary and provides the only local access between Exits 25 and Exit 17.
Freezeout Rd	Purple Sage Rd	Goodson Rd	18,566	Local	Major Collector	Connects Willis Rd to Goodson Rd and extends existing the classification.
Goodson Rd	Farmway Rd	Duff Ln	23,936	Local	Major Collector	Connects Old Hwy 30 to Middleton Rd and continues the existing classification.
Harvey Rd	Crossview Ln	Hollow Rd	24,082	Local	Major Collector	Provides connectivity between residential development and Purple Sage Rd and continues the existing classification.
Sand Hollow Rd	Farmway Rd	Emmett Rd	14,711	Local	Major Collector	Connects Farmway Rd to Emmett Rd providing circulation north of Middleton where many roads are discontinuous at I84 (no overpass). Access to I84 at Exit 17 via Farmway Rd and Oasis Rd.
Hollow Rd	Farmway Rd	Emmett Rd	23,430	Local	Major Collector	Connects Farmway Rd to Emmett Rd providing circulation north of Middleton where many roads are discontinuous at I84 (no overpass) and access to I84 at Exit 17 via Old Hwy 30.
Oasis Rd	Market Rd	El Paso Rd	15,890	Local	Major Collector	Connects I84 at Exit 17 to El Paso Rd. Volumes vary with 3,000 near I84. Two Route IDs 07250AOH000 and 12164AOH000.
Slade Rd	Hollow Rd	Oasis Rd	4,953	Local	Major Collector	Connects to Oasis Rd which accesses I84 at Exit 17.
Farmway Rd	Sand Hollow Rd	Oasis Rd	10,245	Local	Major Collector	Connects to Oasis Rd which accesses I84 at Exit 17. The next interchange is 7 miles to the south and only two additional roads have overpasses over I84 between SH 44 and Oasis Rd
Joplin Rd	Northside Blvd	Can Ada Rd	16,126	Minor Arterial	Major Collector	Functions as a collector and parallel to US 20/26.
11th Ave N	US 20/26	Joplin Rd	2,651	Minor Arterial	Major Collector	Functions as a collector.
Franklin Blvd	US 20/26	Joplin Rd	2,630	Major Collector	Principal Arterial - Other	Continues the existing classification to Joplin Rd.
Can Ada Rd	US 20/26	Joplin Rd	2,663	Minor Arterial	Major Collector	Functions as a collector.
Lincoln Rd	Lincoln Rd	Joplin Rd	5,070	Local	Major Collector	Connects Lincoln Rd to Joplin Rd and continues the existing classification.
Dean Ln	Ustick Rd	Elm Ln	6,599	Local	Major Collector	Runs parallel to US 20/26 and connects two principal arterials.
Elm Ln	Franklin Blvd	Can Ada Rd	10,607	Local	Major Collector	Provides a two-mile connection between Linden Rd and McMillan Rd parallel to US 20/26.
Northside Blvd	Cherry Ln	US 20/26	16,033	Principal Arterial - Other	Minor Arterial	Connects I84 to US 20/26. Volumes range from 10,000 to 6,000 with nearly 40% related to freight.
Spruce St	Santa Ana Ave	Smiley Peak Ave	2,138	Local	Major Collector	Recently extended to the east and continues the existing classification.
Spruce St	Madison Rd	Eton Ave	1,601	Local	Major Collector	Recently extended to the east and continues the existing classification.
Spruce St	Northside Blvd	Madison Rd	2,637	Local	Major Collector	Recently built collector that connects Northside Blvd (principal arterial) to Madison Rd and continues the existing classification.
Karcher Rd	Midland Blvd	Northside Blvd	6,792	Major Collector	Minor Arterial	Provides access to several large commercial uses and I84 at Karcher Rd/Exit 33.
Marketplace Blvd	Karcher Rd	Midland Blvd	2,180	Local	Major Collector	Provides connectivity and access to the Treasure Valley Marketplace, I84, and Midland Blvd.
Ten Ln	Karcher Rd	Cherry Ln	5,322	Local	Major Collector	Mid-mile collector that connects Karcher Rd to Cherry Ln and assists with the circulation around the Treasure Valley Marketplace.
11th Ave N	Franklin Blvd	Cherry Ln	14,199	Minor Arterial	Major Collector	Functions as a collector and parallel to a principal arterial.
Ridgecrest Dr	11th Ave N	Idaho Center Blvd	5,819	Local	Major Collector	Connects 11th Ave (I84 overpass) to Idaho-Center/Garrett Blvd north of I84. Drivers use 11th Ave overpass to access Nampa south of I84.
Landry St	Fort Hall	Can Ada Rd	2,529	Local	Major Collector	Recently built collector that provides the primary access from residential development to a Can Ada Rd (principal arterial).
Airport Rd	39th St	Robinson Rd	7,836	Principal Arterial - Other	Minor Arterial	Connects the City of Nampa to southwest Meridian; will eventually connect to Overland Rd.
Stamm Ln	Happy Valley Rd	Robinson Rd	5,205	Local	Major Collector	Functions as a collector and provides connectivity between Happy Valley Rd and Robinson Rd assisting with circulation near the Garrity Blvd Interchange.
Flamingo Ave	Sister Catherine Way	Garrity Blvd	1,434	Local	Major Collector	Functions as a collector and provides access to a hospital and connectivity to Garrity Blvd.
Stamm Ln	Garrity Blvd	Happy Valley Rd	1,149	Local	Minor Arterial	Provides primary access to several large retail establishments built over the past 10 years.
Pit Ln	Victory Rd	Stamm Ln	6,662	Local	Major Collector	Functions as a collector and is parallel to a minor arterial.
Sister Catherine Way	Comstock Ave	Flamingo Ave	693	Local	Major Collector	Recently built collector that provides connectivity in the area near Garrity Blvd and I84.

Road Name	From Location	To Location	Length	Existing FC	Proposed FC	Justification for Change
39th St	Garrison Blvd	Flamingo Ave	2,138	Local	Major Collector	Functions as a collector and provides connectivity to Garrison Blvd.
Comstock Ave	39th St	Sister Catherine Way	670	Local	Major Collector	Functions as a collector and provides connectivity to Garrison Blvd.
39th St	Airport Rd	Garrison Blvd	1,838	Local	Minor Arterial	One of the main roads used to access Garrison Blvd.
Airport Rd	Robinson Rd	McDermott Rd	5,598	Local	Minor Arterial	Connects the City of Nampa to southwest Meridian; will eventually connect to Overland Rd.
Railroad St	Amity Rd	Happy Valley Rd	6,380	Local	Major Collector	Provides the only connection north of the UPRR between Amity Ave and Happy Valley Rd.
Kings Rd	Amity Ave	Airport Rd	5,374	Major Collector	Minor Arterial	Connects south Nampa to Garrison Blvd with a UPRR overpass.
Cruse Ln	Robinson Rd	Amity Ave	13,210	Local	Major Collector	Provides the primary access from development to two arterials; and will eventually connect to Lake Hazel Rd.
Dewey Ln	Amity Ave	Victory Rd	5,334	Local	Major Collector	Mid-mile collector connecting to both Amity Rd and Victory Rd (minor arterials).
Lake Hazel Rd	Robinson Rd	McDermott Rd	2,688	Local	Major Collector	Continues the corridor; anticipated to be realigned and extended to Cruse Ln in the future.
Greenhurst Rd	Midland Blvd	Happy Valley Rd	22,553	Principal Arterial - Other	Minor Arterial	Functions as a minor arterial, parallel to principal arterial.
Greenhurst Rd	Happy Valley Rd	McDermott Rd	12,207	Minor Arterial	Major Collector	Functions as a collector and turns southeast parallel to the UPRR.
Greenhurst Rd	West end	Middleton Rd	5,433	Local	Major Collector	Provides access from the development to Lake Lowell recreation areas and a golf course.
Powerline Rd	Greenhurst Rd	Roosevelt Ave	7,994	Minor Arterial	Major Collector	Functions as a collector and parallel to a minor arterial.
Constitution Way	12th Ave	Sunny Ridge Rd	2,937	Local	Major Collector	Provides access to a hospital, recreation center, park, and Northwest Nazarene University (NNU); critical to circulation in the area.
22nd Ave	7th St/Roosevelt Ave	2nd St	1,147	Local	Minor Arterial	Connects to the Roosevelt Ave, Powerline Rd to 2nd/3rd St couplet in downtown Nampa.
Roosevelt Ave	Indiana Ave	3rd St S	30,651	Minor Arterial	Major Collector	Functions as a collector and parallel to a principal arterial.
Iowa Ave	Midway Rd	12th Ave	15,903	Minor Arterial	Major Collector	Functions as a collector and parallel to a principal arterial.
Iowa Ave	Lake Lowell Ave	Midway Rd	5,704	Local	Major Collector	Provides connectivity to recreation areas and continues the existing classification one mile.
Lake Lowell Ave	Lake Ave	Midway Rd	4,834	Local	Major Collector	Provides connectivity to recreation areas and continues the existing classification one mile.
Lake Ave	Lake Lowell Ave	Roosevelt Ave	3,903	Local	Major Collector	Provides connectivity to recreation areas and continues the existing classification one mile.
Florida Ave	Lone Star Rd	Hickory Ranch Rd	2,273	Local	Major Collector	Provides the only connection from residential development to Lone Star Rd (major collector). The section north of the development is not a public road.
Hop Rd	US 20/26	Market Rd	23,210	Local	Major Collector	Connects US 20/26 to Market Rd which connects to I84 at Exit 17.
Dixie River Rd	Notus Rd	Red Top Rd	12,111	Local	Major Collector	Provides connectivity from SH 19, the Notus Rd river crossing (over the Boise River), and US 20/26. The next river crossing is 6 miles to the west.
Notus Rd	Howe Rd	US 20/26	6,736	Major Collector	Minor Arterial	Provides a critical river crossing over the Boise River; the two closest crossings are each approximately 6 miles away.
Howe Rd	Boise River Rd	Notus Rd	22,601	Local	Major Collector	Provides connectivity for SH 19, the Notus Rd river crossing (over the Boise River), and US 20/26. The next river crossing is 6 miles to the west.
Notus Rd	SH 19	Howe Rd	13,196	Major Collector	Minor Arterial	Connects the City of Greenleaf, SH 19, and US 20/26.
Red Top Rd	Notus Rd	Dixie River Rd	7,907	Local	Major Collector	Provides connectivity for SH 19, the Notus Rd river crossing (over the Boise River), and US 20/26. The next river crossing is 6 miles to the west.
Pinto Rd	Lower Pleasant Ridge Rd	Red Top Rd	11,831	Local	Major Collector	Provides connectivity from SH 19, the Notus Rd river crossing (over the Boise River), and US 20/26. The next river crossing is 6 miles to the west.
Notus Rd	Lower Pleasant Ridge Rd	SH 19	2,651	Local	Minor Arterial	Provides a north-south connection between an alternate freight route and SH 19.
Happy Valley Rd	Deer Flat Rd	Locust Ln	10,611	Minor Arterial	Major Collector	Functions as a collector and parallel to a minor arterial.
Dye Ln	Robinson Rd	McDermott Rd	5,252	Local	Major Collector	Mid-mile collector that connects Robinson Rd to McDermott Rd and provides the primary access for local development because McDermott Rd is discontinuous (does not cross the UPRR).
Alma Ln	Southside Blvd	Happy Valley Rd	5,355	Local	Major Collector	Mid-mile collector that connects Southside Blvd to Happy Valley Rd. Primary access for three new developments. Over 500 units entitled along this road.
Lake Shore Dr	SH 45	Powerline Rd	5,277	Local	Major Collector	Connects SH 45 to Powerline Rd and continues the existing classification.
Ruth Ln	SH 45 (12th Ave)	Powerline Rd	5,296	Local	Major Collector	Mid-mile collector that connects and provides the primary access from residential development to SH 45 and Powerline Rd.
Wright Ln	Robinson Rd	McDermott Rd	5,296	Local	Major Collector	Mid-mile collector that connects Robinson Rd to McDermott Rd and serves as the primary access for development because McDermott Rd does not cross the UPRR.
Lower Pleasant Ridge Rd	US 95	Notus Rd	39,419	Local	Major Collector	Serves as an alternate to SH19 and as a local freight route.

Road Name	From Location	To Location	Length	Existing FC	Proposed FC	Justification for Change
Ustick Rd	US 95	Plum Rd	26,231	Major Collector	Minor Arterial	Longest east-west road in the region; connects US 95 to downtown Boise and several cities.
Red Top Rd	US 95	Van Slyke Rd	15,740	Local	Major Collector	Connects US 95 to Van Slyke Rd for local and regional trips and continues the existing classification.
Van Slyke Rd	Homedale Rd	Red Top Rd	26,652	Local	Major Collector	Connects various roads for local agricultural freight to get to collection sites.
Pride Ln	Homedale Rd	Lower Pleasant Ridge Rd	26,872	Local	Major Collector	Connects various roads for local agricultural freight to access collection sites and continues existing classification.
Pride Ln	Apricot Ln	SH 55	26,872	Local	Major Collector	Connects various roads for local agricultural freight to access collection sites and continues existing classification.
Plum Rd	Hoskins Rd	Homedale Rd	5,361	Local	Major Collector	Connects Hoskins Rd to Homedale Rd and continues the existing classification.
Lonkey Ln	Beet Rd	Colt Dr	21,091	Local	Major Collector	Mid-mile collector that connects various roads for local agricultural freight to get to collection sites; continues existing classification.
Beet Rd	SH 55 / Hoskins Rd	Ustick Rd	5,676	Local	Major Collector	Connects various roads for local agricultural freight to get to collection sites.
Farner Rd	Ross Ln	Lewis Ln	14,553	Local	Major Collector	Provides connectivity south of Lake Lowell to serve short/local trips.
Lewis Ln	Perch Rd	Lake Shore Dr	24,743	Local	Major Collector	Provides connectivity south of Lake Lowell to serve short/local trips.
Deer Flat Rd	Nash Rd	Perch Rd	10,549	Local	Major Collector	Connects southwest Canyon County to the City of Nampa and continues the existing classification.
Ten Mile Rd	At UPRR north of Kuna Rd	4th St	35,479	Minor Arterial	Minor Arterial	N/A: Administrative error only
Columbia Rd	SH69	Cloverdale Rd	37,062	Minor Arterial	Minor Arterial	N/A: Administrative error only
Howry Ln	south of Stockenham		1,481	Major Collector	remove	N/A: Administrative error only
Amity Rd	Near Ten Mile Rd		20,473	Principal Arterial - Other	Principal Arterial - Other	N/A: Administrative error only
Sea Breeze Way	Foremast Ave	Maple Grove Rd	6,155	Major Collector	Major Collector	N/A: Administrative error only
Maple Grove Rd	Lake Hazel Rd	Sea Breeze Way	10,219	Minor Arterial	Minor Arterial	N/A: Administrative error only
Pine Ave	Oxwich Ave	Aleppo Way	2,302	Major Collector	Major Collector	N/A: Administrative error only
Corporate Dr	SW 5th Ave	Meridian Rd	336	Major Collector	Major Collector	N/A: Administrative error only
Allumbaugh	Cassia	Franklin Rd	903	Major Collector	Major Collector	N/A: Administrative error only
Walnut St	State St	Franklin St	3,013	Major Collector	Major Collector	N/A: Administrative error only
West Parkcenter Bridge	Park Blvd	Beacon St	1,631		Principal Arterial - Other	N/A: Administrative error only
Front St/I-184	end of line to 13th St		9,333	Principal Arterial - Other	Principal Arterial - Other	N/A: Administrative error only
Front St/I-184	end of line to 13th St		2,511	Principal Arterial - Other	Principal Arterial - Other	N/A: Administrative error only
Alturas St	10th St	8th St	5,123	Major Collector	Major Collector	N/A: Administrative error only
Ressegue St	10th St	8th St	2,484	Major Collector	Major Collector	N/A: Administrative error only
Catalpa Dr	at 36th St		3,706	Major Collector	Major Collector	N/A: Administrative error only
36th St	at Hill Rd		6,159	Minor Arterial	Minor Arterial	N/A: Administrative error only
36th St	at Hill Rd		5,136	Minor Arterial	Minor Arterial	N/A: Administrative error only
Chino Dr	Cygnus Way	Red Ash Way	525	Major Collector	Major Collector	N/A: Administrative error only
Chino Dr	Cygnus Way	Red Ash Way	2,301	Major Collector	Major Collector	N/A: Administrative error only
SH 19	Wagner Rd	Farmway Rd	14,247	Principal Arterial - Other	Principal Arterial - Other	N/A: Administrative error only
Middleton Rd	south of Boise St		1,040	Principal Arterial - Other	Principal Arterial - Other	N/A: Administrative error only
Laster St	Indiana Ave	Florida Ave	2,257	Major Collector	Major Collector	N/A: Administrative error only
Midway Rd	Homedale Rd	Caldwell/Nampa Blvd	7,554	Major Collector	Major Collector	N/A: Administrative error only
Laster St	extend to Santa Ana Ave		2,656	Major Collector	Major Collector	N/A: Administrative error only
Ustick Rd	fill gap at Santa Ana Ave		2,284	Principal Arterial - Other	Principal Arterial - Other	N/A: Administrative error only
Birch Ln	at Franklin Blvd		2,353	Major Collector	Major Collector	N/A: Administrative error only
Birch Ln	at Franklin Blvd		10,904	Major Collector	Major Collector	N/A: Administrative error only
Kings Rd	Amity Ave	Victory Rd	5,374	Major Collector	Major Collector	N/A: Administrative error only
Kings Rd	Amity Rd	Victory Rd	4,093	Major Collector	Major Collector	N/A: Administrative error only

**Draft Statewide Functional Classification
within the COMPASS Planning Area
*May 20, 2025***



RESOLUTION NO. 12-2025

FOR THE PURPOSE OF UPDATING THE STATEWIDE FUNCTIONAL CLASSIFICATION MAP

WHEREAS, the Community Planning Association of Southwest Idaho was designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Federal Highway Administration establishes policies and procedures in 23 Code of Federal Regulations, Title 470 relating to the identification of federal-aid highways;

WHEREAS, the functional classification system groups roads and highways into classes based on how they currently serve traffic;

WHEREAS, the Federal Highway Administration uses functional classification to determine federal highway funding eligibility;

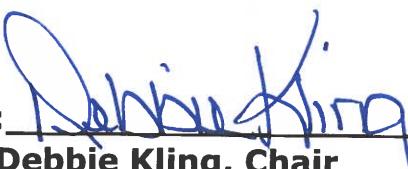
WHEREAS, the Idaho Transportation Department has the primary responsibility for developing and updating the Statewide Functional Classification System;

WHEREAS, the Community Planning Association of Southwest Idaho prepared proposed updates to the Functional Classification System within Ada and Canyon Counties to be incorporated into the Statewide Functional Classification System; and

WHEREAS, the local roadway jurisdictions within Ada and Canyon Counties agree with the proposed updates to the Statewide Functional Classification System.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho Board of Directors hereby approves the Functional Classification System within Ada and Canyon Counties to be used to determine federal highway funding eligibility.

ADOPTED this 18th day of August 2025.

By: 

**Debbie Kling, Chair
Community Planning Association
of Southwest Idaho Board of Directors**

ATTEST:

By: 

**Craig Raborn, AICP, Executive Director
Community Planning Association
of Southwest Idaho**

RESOLUTION

WHEREAS, the Idaho Transportation Board supports the ITD mission of safety, mobility, and economic opportunity; and

WHEREAS, Department staff has reviewed the Functional Classification application from the Community Planning Association of Southwest Idaho of 51 removals/reclassifications to local roads, 254 other reclassifications, and 30 administrative corrections represented in the meeting packet; and

WHEREAS, there is stakeholder and public support for these changes in road functional classification; and

WHEREAS, ITD District 3 has studied the regional traffic impacts and feasibility of updating the functional classification changes and concurs with the changes; and

WHEREAS, the Idaho Transportation Board's Subcommittee on Adjustments to the State Highway System has reviewed and recommends approval of these adjustments to the Idaho Transportation Board.

NOW THEREFORE BE IT RESOLVED, that the Idaho Transportation Board approves the changes to functional classification as applied for by the Community Planning Association of Southwest Idaho's planning area as presented.



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date January 21, 2026

No Presentation: Consent Item Informational Calendar Item

Presentation: Informational Action with Resolution Time Needed: 5 Min

Presenter's Name Brianna Fernandez	Presenter's Title Senior Transportation Planner
Preparer's Name Brianna Fernandez	Preparer's Title Senior Transportation Planner

Subject

Functional Classification Change - Grangeville Highway District		
Key Number N/A	District D2	Route Number 006581

Background Information

In accordance with Board Policy 4060 and Administrative Policy 5060, ITD is responsible for maintaining official functional classification designation of all roads (state and local) within the State of Idaho. Functional classifications for street systems and county highways shall be reviewed and updated in cooperation with local jurisdictions.

Grangeville Highway District is requesting a functional classification change of their truck route from minor collector to major collector starting at the intersection with Lukes Gulch Road west to the intersection of US-95. This request is in accordance with the 2025 Statewide Functional Classification update resulting from the 2020 U.S. decennial census and the 2024 Statewide Urban Area Adjustments.

ITD District 2 and HQ's staff have reviewed and concur with the application. The Idaho Transportation Board's Subcommittee on Adjustments to the State Highway System met on December 10, 2025, to review the application and recommends approval.

This segment serves as a primary route for trucks and commercial traffic going from US-95 to connect with SH-13 or Stites via Lukes Gulch Road. The route also serves the Idaho Forest Group mill site, the Idaho County Airport, the Grangeville sewer plant, the US Forest Service, the grain mill site, the Idaho businesses on the northside of Grangeville.

Grangeville held public meetings on August 5th and August 19th of 2024, of which changes to Grangeville's reclassification was a discussion item. No input from the public was received regarding the application. Grangeville's functional classification changes were approved by the Grangeville City Council Board on August 5th and August 19th of 2024.

Recommendations *(Action items require a resolution)*

Approve Grangeville's Functional Classification changes. Resolution on page 101.



IDAHO FUNCTIONAL CLASSIFICATION / URBAN BOUNDARY CHANGE REQUEST FORM

PLEASE INDICATE: ITD District Request Local Agency Request

This form has been developed for use in all requests for Idaho's Functional Classification and/or Urban Boundary changes/modifications. One form must be completed and submitted for each change.

AGENCY CONTACT INFORMATION

Agency Name:	Application Date:
Contact Person and E-mail Address:	Telephone Number:
Agency Address:	
Is this functional classification request/change completely within or partially within an Urbanized Area? <input type="checkbox"/> No <input type="checkbox"/> Yes – If yes, concurrence from the MPO is required. Please complete the following information.	
Please indicate the name of the metropolitan planning organization (MPO):	
MPO Contact Person and E-mail Address:	Telephone Number:
MPO Address:	
Does requested Functional Class change extend into another jurisdiction? <input type="checkbox"/> No <input type="checkbox"/> Yes – If yes, a concurrence letter or resolution is required from the other jurisdiction.	
Please indicate the name of the other jurisdiction:	

ROUTE DESCRIPTION

Local Name of Route:	Route Number:
Route Description:	
Termini of Route (Milepost (MP) – if available)	
From MP:	To MP:
Length (miles):	
Existing Federal Functional Classification (choose only one): <input type="checkbox"/> Interstate <input type="checkbox"/> Principal Arterial <input type="checkbox"/> Minor Arterial <input type="checkbox"/> Major Collector <input type="checkbox"/> Minor Collector <input type="checkbox"/> Local Road	Proposed Federal Functional Classification (choose only one): <input type="checkbox"/> Interstate <input type="checkbox"/> Principal Arterial <input type="checkbox"/> Minor Arterial <input type="checkbox"/> Major Collector <input type="checkbox"/> Minor Collector <input type="checkbox"/> Local Road



IDAHO FUNCTIONAL CLASSIFICATION / URBAN BOUNDARY CHANGE REQUEST FORM

URBAN BOUNDARY DESCRIPTION

Population (Census):

Brief explanation for proposed changes:

Census Boundary Square Foot:

Existing Urban Boundary Classification (choose only one):

<input type="checkbox"/> Rural Areas 0 – 4,999	<input type="checkbox"/> Small Urban Areas 5,000 - 49,000	<input type="checkbox"/> Urbanized Areas 50,000+
<input type="checkbox"/> Metropolitan Statistical Areas 250,000+		

Proposed Boundary Square Foot:

Proposed Urban Boundary Classification (choose only one):

<input type="checkbox"/> Rural Areas 0 – 4,999	<input type="checkbox"/> Small Urban Areas 5,000 - 49,000	<input type="checkbox"/> Urbanized Areas 50,000+
<input type="checkbox"/> Metropolitan Statistical Areas 250,000+		

REMARKS

Written Description of FC route (general characteristics including alignment, speed limit and how it relates to the surrounding area in terms of importance):

A brief description why the proposed change is requested and justification for the change:

Additional remarks to fully explain the change request:



IDAHO FUNCTIONAL CLASSIFICATION / URBAN BOUNDARY CHANGE REQUEST FORM

IDAHO CHANGE REQUEST SUBMITTAL CHECKLIST *(include with this request form):*

- Change Request Form
- Vicinity Map showing the proposed changes and existing
- Original letter of recommended approval from Mayor, Chairman of the Board or other official responsible for the agency or a City/County Resolution adopted. If the request crosses jurisdictional boundaries, a letter of recommendation or City/County Resolution is required from all agencies which have authority over the road.
- Proof of Public Hearing *(if one was held)*
- MPO concurrence letter *(if within an Urbanized Area)*
- Traffic Data *(This includes collection methodology, number of hours counted, days of weeks, and AADT by direction, and raw data [when available])*
- Facility Type *(1-way or 2-way road)*
- Number of Through Lanes *(by direction)*

Submit all of the above to the Idaho Transportation Department District in your area. If you have questions or need additional information, you may e-mail FunctionClass@itd.idaho.gov.

For ITD District Use Only:

ITD District <input type="checkbox"/> D1 <input type="checkbox"/> D2 <input type="checkbox"/> D3 <input type="checkbox"/> D4 <input type="checkbox"/> D5 <input type="checkbox"/> D6	Application Received:
District Contact Person and E-mail Address:	Telephone Number:
District Application Recommendation to Planning Services:	
<input type="checkbox"/> Approval Request because:	
<input type="checkbox"/> Deny Request because:	

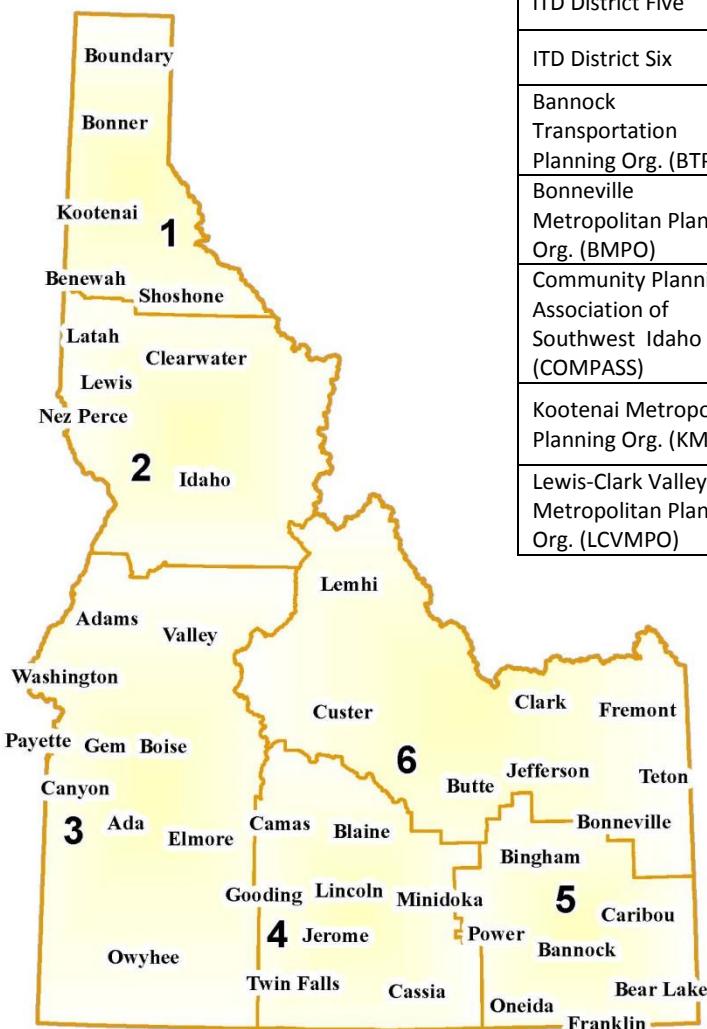
For ITD Planning Services Use Only:

ITD Recommendation to FHWA:
<input type="checkbox"/> Approval Request because:
<input type="checkbox"/> Deny Request because:



IDAHO FUNCTIONAL CLASSIFICATION / URBAN BOUNDARY CHANGE REQUEST FORM

IMPORTANT CONTACT INFORMATION		
CONTACT	OFFICE NUMBER	FAX NUMBER
Local Highway Technical Assistance Council (LHTAC)	(208) 344-0565	(208) 344-0789
ITD HQ Planning Services	(208) 334-8483	(208) 334-4432
ITD District One	(208) 772-1200	(208) 772-1203
ITD District Two	(208) 799-5090	(208) 799-4301
ITD District Three	(208) 334-8300	(208) 334-8917
ITD District Four	(208) 886-7800	(208) 886-7895
ITD District Five	(208) 239-3300	(208) 239-3367
ITD District Six	(208) 745-7781	(208) 745-8735
Bannock Transportation Planning Org. (BTPO)	(208) 233-9322	(866) 230-4709
Bonneville Metropolitan Planning Org. (BMPO)	(208) 612-8530	N/A
Community Planning Association of Southwest Idaho (COMPASS)	(208) 855-2558	(208) 855-2559
Kootenai Metropolitan Planning Org. (KMPO)	(208) 930-4164	N/A
Lewis-Clark Valley Metropolitan Planning Org. (LCVMPO)	(208) 298-1345	(208) 298-1339



GRANGEVILLE TRUCK ROUTE - RECLASSIFICATION

TRUCK ROUTE SITE MAP

HMH
engineering

334 20TH ST. N.
LEWISTON, ID 83501
(208) 503-3503

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Mayor:
Wes Lester

City Administrator:
Tonya Kennedy
tkennedy@grangeville.us

Public Works Director:
Bob Mager
rmager@grangeville.us



August 27, 2024

County Seat Of Idaho County

Council Members:
Dylan Canaday
Amy Farris
Beryl Grant
Wyatt Perry
Jared Andrews
Scott Winkler

Idaho Transportation Department
Attn: Doral Hoff
PO Box 837
Lewiston ID 83501

RE: Support for reclassification of Grangeville Truck Route MP101.165 to MP102.147
from a Minor Collector to a Major Collector

Dear Mr. Hoff,

The City of Grangeville and Grangeville Highway District have met to discuss the Grangeville Truck Route classification and both agree the entire route should be classified as a major collector. This change would upgrade the current minor collector portion of the truck route to match the remaining segment of the truck route already classified as a major collector.

At the August 5th Council meeting, the Council voted unanimously to support the classification change of the Grangeville Truck Route from a minor collector to a major collector from the intersection with Lukes Gulch Road (MP101.165) west to the intersection of US-95 (MP102.147).

If you have any questions, please contact me at (208) 983-2851.

Sincerely,

A handwritten signature in blue ink that reads "Tonya Kennedy".

Tonya Kennedy
City Administrator

Grangeville Highway District

Date: September 26, 2024

Doral Hoff, District 2 Engineer

Idaho Transportation Department

2600 Frontage Rd

Lewiston, Idaho 83501

Dear Mr. Hoff:

The Grangeville Highway District is requesting a change to the functional classification of the Truck Route Bypass Road between MP 101.165 and MP 102.147 from a Minor Collector to a Major Collector. Please find our completed Idaho Functional Classification/Urban Boundary Change Request Form attached. Let us know if you have any questions.

Sincerely,



Jeff Wilkins, Chairman

RESOLUTION

WHEREAS, the Idaho Transportation Board supports the ITD mission of safety, mobility, and economic opportunity; and

WHEREAS, Department staff has reviewed the Functional Classification application from Grangeville Highway District, to have the Grangeville Truck Route be updated from a minor collector to a major collector on the Federal Functional Classification System; and

WHEREAS, there is stakeholder and public support for these changes in road functional classification; and

WHEREAS, ITD District 2 has studied the regional traffic impacts and feasibility of updating the functional classification of the Grangeville Truck Route and concurs with the changes; and

WHEREAS, the Idaho Transportation Board's Subcommittee on Adjustments to the State Highway System has reviewed and recommends approval of these adjustments to the Idaho Transportation Board.

NOW THEREFORE BE IT RESOLVED, that the Idaho Transportation Board approves the changes to functional classification from minor collector to major collector of the Grangeville Truck Route in Grangeville, ID.



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date January 21, 2026

No Presentation: Consent Item Informational Calendar Item

Presentation: Informational Action with Resolution Time Needed: 5 Min

Presenter's Name Brianna Fernandez	Presenter's Title Senior Transportation Planner
Preparer's Name Brianna Fernandez	Preparer's Title Senior Transportation Planner

Subject

Functional Classification Change - City of McCall		
Key Number N/A	District D3	Route Number N/A

Background Information

In accordance with Board Policy 4060 and Administrative Policy 5060, ITD is responsible for maintaining official functional classification designation of all roads (state and local) within the State of Idaho. Functional classifications for street systems and county highways shall be reviewed and updated in cooperation with local jurisdictions.

McCall is requesting a functional classification change of eight roads within the City of McCall. This request is in accordance with the 2025 Statewide Functional Classification update resulting from the 2020 U.S. decennial census and the 2024 Statewide Urban Area Adjustments.

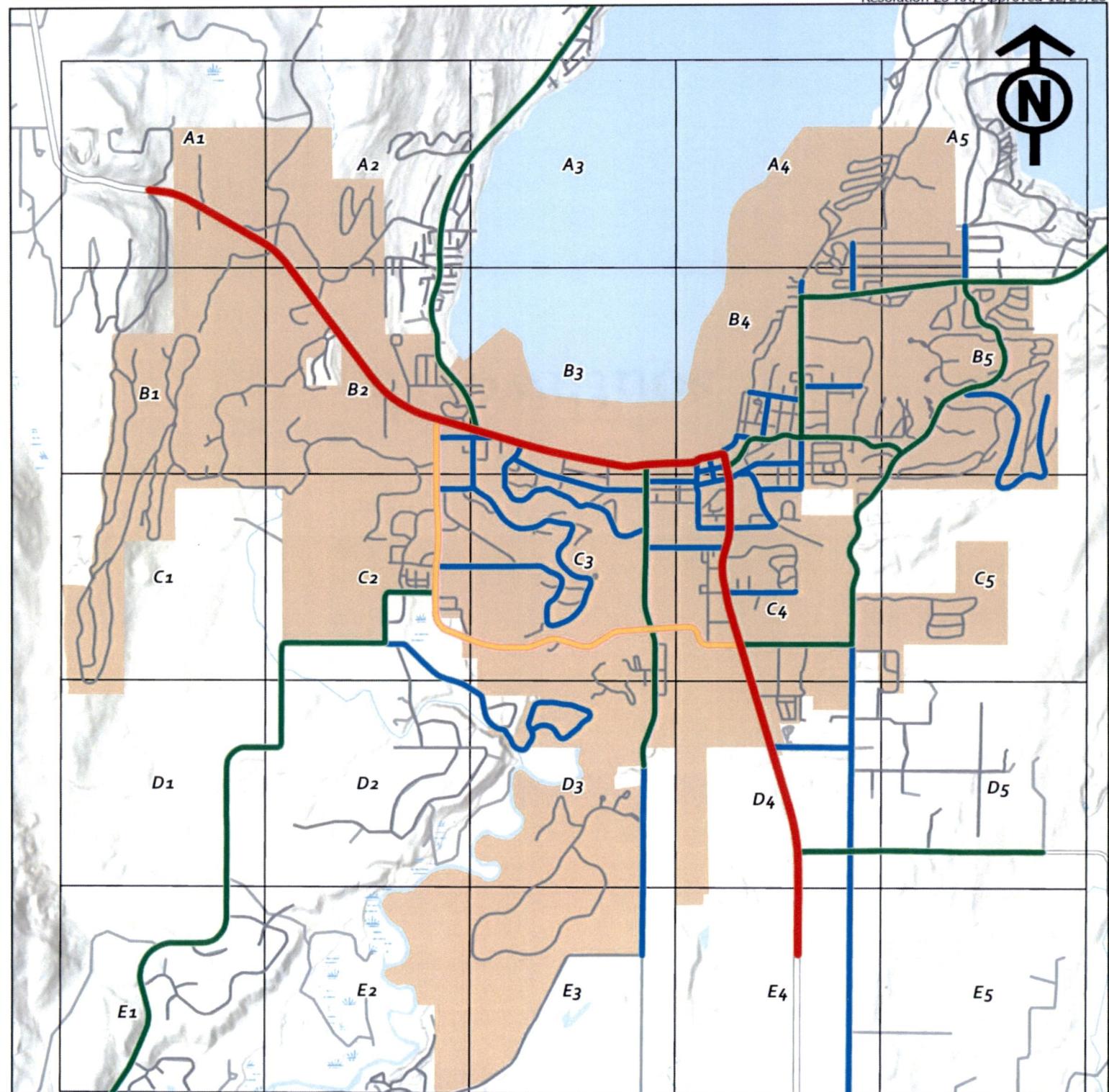
Road	Existing FC	Proposed FC
E Deinhard Lane/Boydston St.	Major Collector	Minor Arterial
Forest Street	Minor Collector	Local
Mill Road	Minor Collector	Local
Park St./Thompson Ave.	Local	Minor Collector
Reedy Lane	Local	Minor Collector
Davis Avenue	Local	Minor Collector
Park Street	Local	Minor Collector
Carico Road	Local	Minor Collector

ITD District 3 and HQ's staff have reviewed and concur with the application. The Idaho Transportation Board's Subcommittee on Adjustments to the State Highway System met on December 10, 2025, to review the application and recommends approval.

McCall held a public meeting on December 29, 2023, of which reclassifications for the City of McCall were a discussion item. No input from the public was received regarding the applications. McCall's functional classification changes were approved by the City of McCall Board on December 23, 2023.

Recommendations *(Action items require a resolution)*

Approve McCall's Functional Classification changes. Resolution on page 108.

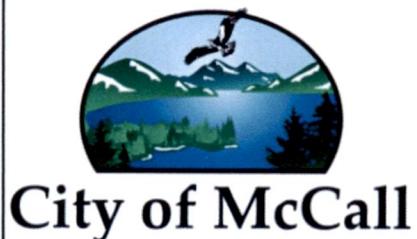


Functional Classifications

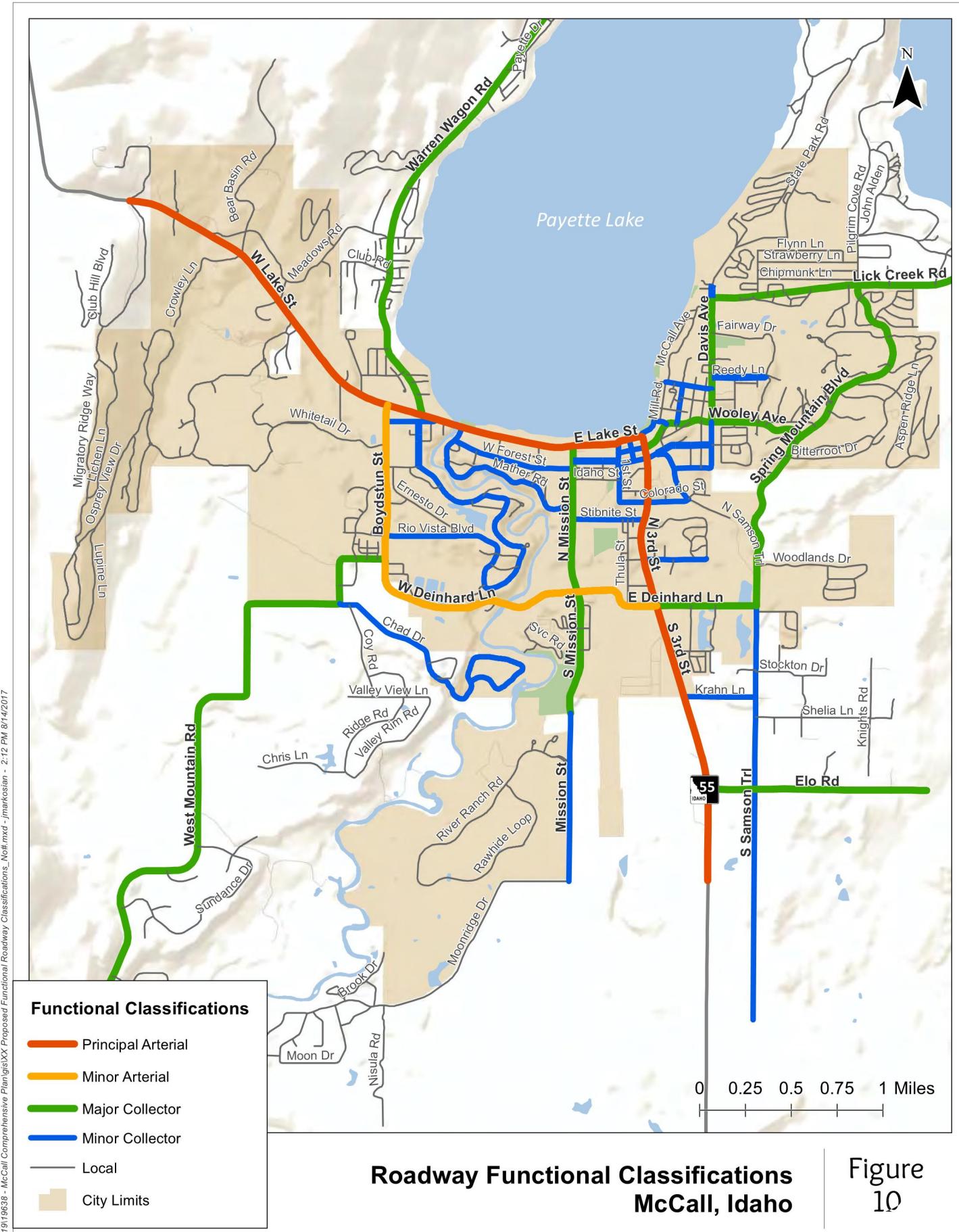
- Principal Arterial
- Minor Arterial
- Major Collector
- Minor Collector
- Local
- McCall City Limit
- GenerateGRGFromArea

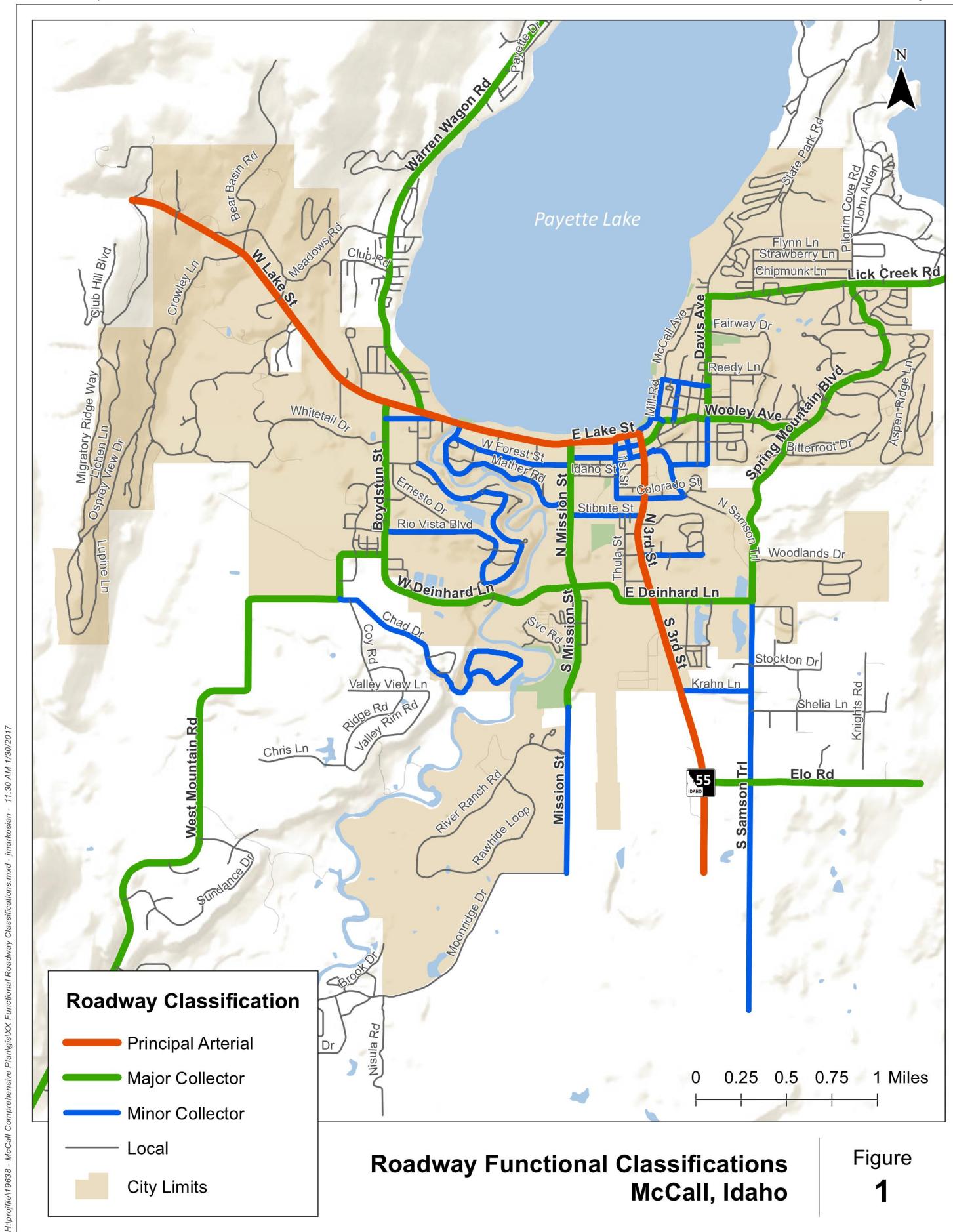
Esri, NASA, NGA, USGS, FEMA, City of McCall, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, Bureau of Land Management, EPA

0 0.25 0.5 1 Miles



**Roadway
Functional
Classifications**







**City of McCall
RESOLUTION 17-27**

A RESOLUTION OF THE CITY OF MCCALL, IDAHO, ADOPTING THE 2017 TRANSPORTATION MASTER PLAN, PROVIDING FOR RELATED MATTERS, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the McCall McCall Transportation Master Plan was prepared by Logan Simpson and sub-consultants Kittleson Associates, and is the first transportation master plan for the City of McCall; and

WHEREAS, the City of McCall conducted an extensive planning process involving members of the McCall community which examined the vision, data, recommendations, and a capital improvement plan; and

WHEREAS, the results of the planning process with technical expertise were used to develop the Plan; and

WHEREAS, a duly noticed public hearing regarding adoption of the McCall Transportation Master Plan was held by the McCall Planning and Zoning Commission on November 7, 2017; and

WHEREAS, the McCall Planning and Zoning Commission unanimously recommended approval of the proposed McCall Transportation Master Plan; and

WHEREAS, a duly noticed public hearing regarding adopting the McCall Area Transportation Master Plan to incorporate the recommendation from the McCall Planning and Zoning Commission was held by the McCall City Council November 30, 2017.

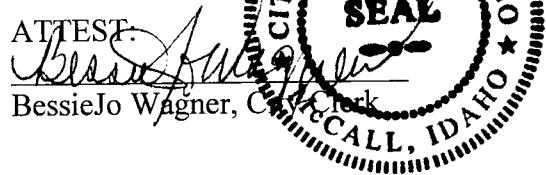
NOW, THEREFORE, BE IT RESOLVED, by the Mayor and City Council of the City of McCall, Valley County, Idaho that:

The McCall Transportation Master Update is adopted and a copy of the Plan is attached hereto as Exhibit 1, and by this reference incorporated herein.

This resolution shall be in full force and effect upon its passage and approval.

Adopted this 30th day of November, 2017.

ATTEST:



BessieJo Wagner, City Clerk



Jackie Aymon, Mayor



City of McCall

RESOLUTION NO. 23-29

A RESOLUTION OF THE CITY OF McCALL, VALLEY COUNTY, STATE OF IDAHO, APPROVING REVISIONS TO THE ROADWAYS FUNCTIONAL CLASSIFICATIONS MAP; UPDATES TRANSPORTATION MASTER PLAN; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Resolution 17-27 adopted the 2017 Transportation Master plan that was prepared by Logan Simpson and sub-consultants Kittleson Associates; and

WHEREAS, the City Council of the City of McCall has determined that with routine updates to the Transportation Masterplan minor revisions need to occur and adopts certain roadway functional classifications defined in this resolution:

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF McCALL, IDAHO, AS FOLLOWS:

Section 1:

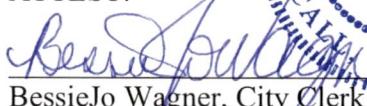
The following additions to Appendix C of the Technical Memorandum #2, in the Transportation Master Plan section 2.0 “Functional Classification”, Upgrades from Local to Minor Collector:

- Pinedale Street, Boydston Street - Rio Vista Boulevard
 - This roadway acts as a collector because it is a primary connection for the existing neighborhoods to reach Rio Vista Boulevard, Carmen Drive, and Ernesto Drive.
- Carico Road, Lick Creek Road - Flynn Lane
 - This roadway acts as a collector because it is a primary connection for the existing neighborhoods to reach Lick Creek Road.
- Pilgrim Cove Road, Lick Creek Road - Southern intersection of John Alden Road.
 - This roadway acts as a collector because it is a primary connection for the existing neighborhoods to reach Lick Creek Road.
- Majestic View Drive
 - This roadway acts as a collector because it is a primary connection for the existing neighborhoods to reach Spring Mountain Boulevard.

Section 2: This resolution shall be in full force and effect immediately upon its adoption and approval.

PASSED and approved by the City Council of the City of McCall this 29 day of December 2023.

ATTEST:


BessieJo Wagner, City Clerk



CITY OF MCCALL
Valley County, Idaho


Robert S. Giles, Mayor

RESOLUTION

WHEREAS, the Idaho Transportation Board supports the ITD mission of safety, mobility, and economic opportunity; and

WHEREAS, Department staff has reviewed the Functional Classification application from the City of McCall for the proposed eight road changes; and

WHEREAS, there is stakeholder and public support for these changes in road functional classification; and

WHEREAS, ITD District 3 has studied the regional traffic impacts and feasibility of updating the functional classification changes and concurs with the changes; and

WHEREAS, the Idaho Transportation Board's Subcommittee on Adjustments to the State Highway System has reviewed and recommends approval of these adjustments to the Idaho Transportation Board.

NOW THEREFORE BE IT RESOLVED, that the Idaho Transportation Board approves the functional classification changes as applied for by the City of McCall.



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date January 21, 2026

No Presentation: Consent Item Informational Calendar Item

Presentation: Informational Action with Resolution Time Needed: 15

Presenter's Name James Hoff and Tom Mahoney	Presenter's Title Aero Board Member / Division Administrator
Preparer's Name Tom Mahoney	Preparer's Title Aeronautics Division Administrator

Subject

Aeronautics Advisory Board and Division of Aeronautics Annual Update		
Key Number Statewide	District Statewide	Route Number Statewide

Background Information

The Idaho Aeronautics Advisory Board (AAB) is tasked through Title 21, Chapter 1 and Idaho Transportation Department (ITD) Board Policy 4035 with consulting and advising ITD on matters concerning aeronautics. A representative from the Advisory Board will present to the Transportation Board the status of aviation in Idaho to include concerns and recommendations for the Transportation Board's consideration.

In addition, in accordance with ITD Administrative Policy 5037, the Aeronautics Administrator will provide the annual Division of Aeronautics update on matters affecting the division and aviation in Idaho.

AAB Member James Hoff has volunteered to present the update in person to the ITD Board while Chairman John Blakley will join remotely.

Recommendations *(Action items require a resolution)*

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Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date 1/21/2026

No Presentation: Consent Item Informational Calendar Item

Presentation: Informational Action with Resolution Time Needed: 10 min

Presenter's Name Steffen Verdin	Presenter's Title Planning & Development Manager-Aero
Preparer's Name Steffen Verdin	Preparer's Title Planning & Development Manager-Aero

Subject

SFY26 Idaho Airport Aid Program Funding		
Key Number N/A	District Statewide	Route Number Statewide

Background Information

Idaho Administrative Code 39.04.01 section 701 provides the allocation program rules for developing the Idaho Airport Aid Program funding. Funding for the Idaho Airport Aid Program is primarily funded through aviation and jet fuel taxes. Each State Fiscal Year (SFY) funding limits are set forth through legislative allocation. Dedicated funding allocation for SFY26 was established at \$1,250,000.

This year's Idaho Airport Aid Program provides funding for twenty general aviation airports, three community airports, and seven primary service airports. Idaho has six primary airports but we also provide funding to the Pullman-Moscow Airport as it has been recognized as an economic driver for the economy of Moscow and the University of Idaho. The Pullman-Moscow Airport receives less of what the Idaho primary service airports receive.

All funded projects are derived from grant applications listed on the Aeronautics Capital Improvement Program that are ready to proceed and have a high priority based upon our prioritization and allocation methodology.

Aeronautics staff prioritizes and recommends projects. On October 23, 2025, the Aeronautics Advisory Board reviewed and supported the recommended SFY26 program.

Staff is seeking approval from the ITD Transportation Board as required per IDAPA 39.04.01.

Recommendations *(Action items require a resolution)*

The Division of Aeronautics recommends the SFY26 Idaho Airport Aid Program airport projects, as presented, for approval and implementation. This approval is with the understanding that final grant amounts may change due to the actual bids received and minor scope changes prior to construction. Resolution on page 112.

FY	IDAHO AIRPORT AID PROGRAM				
PRIMARY SERVICE 'NPIAS' AIRPORTS	PROJECT DESCRIPTION	TOTAL \$	FAA - AIP 95%*	SPONSOR (5.0%-State LS)*	IAAP \$ L.S.
Boise Air Terminal - Gowen Field	Update Master plan (85% Fed funding)*	\$ 37,093,600.00	\$ 31,529,560.00	\$ 5,564,040.00	\$ 100,000.00
Friedman Memorial Airport Authority	Update Master Plan - Construct terminal (93.75% Fed funding)*	\$ 2,595,141.33	\$ 2,432,945.00	\$ 162,196.33	\$ 50,000.00
Idaho Falls Regional - Fanning Field	Conduct new terminal study report	\$ 5,752,465.26	\$ 5,464,842.00	\$ 287,623.26	\$ 50,000.00
Joslin Field, Magic Valley Regional	Rehab RW 8/26, Realign RW 12/30 to 17/35, Construct new taxiway B	\$ 2,956,415.79	\$ 2,808,595.00	\$ 147,820.79	\$ 50,000.00
Lewiston Nez Perce County Region	Rehab Taxiway B, Install taxiway B lighting	\$ 2,714,931.58	\$ 2,579,185.00	\$ 135,746.58	\$ 50,000.00
Pocatello Regional	Construct taxilane (PH-II about 30% of construction)	\$ 1,615,023.16	\$ 1,534,272.00	\$ 80,751.16	\$ 50,000.00
Pullman - Moscow Regional	No project funded	\$ -	\$ -	\$ -	\$ 30,000.00
PRIMARY SERVICE 'NPIAS' AIRPORTS TOTAL		\$ 52,727,577.12	\$ 46,349,399.00	\$ 6,378,178.12	\$ 380,000.00
GENERAL AVIATION 'NPIAS' AIRPORTS	PROJECT DESCRIPTION	TOTAL \$	FAA - AIP 95%	SPONSOR \$ 2.50%	IAAP \$ 2.50%
Arco-Butte County	Rehab runway 6/24 (phase III construction), Shift taxiway A (phase III contruction) about 94% of project.	\$ 4,133,867.37	\$ 3,927,174.00	\$ 103,346.68	\$ 103,346.68
Bonners Ferry-Boundary County	Extend RW 2/20, Rehab RW 2/20 lighting, Recon RW 2/20 signage, light valt, visual guidance system, fencing, drainage, obstruction removal	\$ 3,307,070.53	\$ 3,141,717.00	\$ 82,676.76	\$ 82,676.76
Burley Municipal	Conduct/update misc study	\$ 250,000.00	\$ 237,500.00	\$ 6,250.00	\$ 6,250.00
Caldwell Industrial	Rehab Taxiway C (phase 1 design)	\$ 171,632.63	\$ 163,051.00	\$ 4,290.82	\$ 4,290.82
Council Municipal	Rehab GA apron, Expand GA apron, Rehab Runway 17/35, Rehab taxiway B-A-C	\$ 300,052.63	\$ 285,050.00	\$ 7,501.32	\$ 7,501.32
Council Municipal 91.61%	Rehab GA apron, Rehab RW 17/35, Rehab TW A-B-C	\$ 1,725,884.73	\$ 1,581,083.00	\$ 72,400.86	\$ 72,400.86
Gooding Municipal	Recon rotating beacon, recon taxilane (phase II-construction) Construct Taxilane (phase II- Construction) about 73% of total project	\$ 950,092.63	\$ 902,588.00	\$ 23,752.32	\$ 23,752.32
Jerome County	Rehab Taxilane, Construct Taxilane (phase II)	\$ 962,631.58	\$ 914,500.00	\$ 24,065.79	\$ 24,065.79
Kellogg-Shoshone County	Reseal Apron West, Fuel, East, North, reseal RW 07/25 Reseal Parallel taxiway (phase I Design)	\$ 326,580.00	\$ 310,251.00	\$ 8,164.50	\$ 8,164.50
McCall Municipal	Recon Taxilane K, Recon Taxiway E (phase-1 design)	\$ 215,364.21	\$ 204,596.00	\$ 5,384.11	\$ 5,384.11
McCarley Field	Recon runway 01/19 final design 67% of total project	\$ 500,000.00	\$ 475,000.00	\$ 12,500.00	\$ 12,500.00
Mountain Home Municipal	Construct Hanger Phase II	\$ 775,064.21	\$ 736,311.00	\$ 19,376.61	\$ 19,376.61
Nampa Municipal	Construct Airport Drainage/Erosion Control	\$ 2,156,973.68	\$ 2,049,125.00	\$ 53,924.34	\$ 53,924.34
Pappy Boyington Field	Rehab taxiway B3,C,D,G,H,L,N and lighting	\$ 1,103,806.32	\$ 1,048,616.00	\$ 27,595.16	\$ 27,595.16
Paris-Bear Lake	Rehab Ga apron, Runway 10/28 rehab RW 16/34	\$ 460,484.21	\$ 437,460.00	\$ 11,512.11	\$ 11,512.11
Preston	Acquire Snow Removal Equipment	\$ 625,645.26	\$ 594,363.00	\$ 15,641.13	\$ 15,641.13
Priest River Municipal	Update Airport Master Plan (phase 2)	\$ 171,015.79	\$ 162,465.00	\$ 4,275.39	\$ 4,275.39
Rexburg-Madison County	Reseal apron,Runway 17/35, taxi lane, taxiway A, A1, A2, A3 & A4	\$ 435,493.68	\$ 413,719.00	\$ 10,887.34	\$ 10,887.34
Salmon-Lemhi County 94.42%*	Rehab 1540' taxilane, Reseal 50,200 yards GA apron, Reseal 5510 runway 17/35, Reseal 5497 taxiway A, Reseal 543 taxiway A1, Reseal 185 taxiway A2, Reseal 185 taxiway A3, Reseal 185 taxiway A4, Reseal 185 taxiway A5 (approx 62%)	\$ 377,729.29	\$ 356,652.00	\$ 10,538.65	\$ 10,538.65
Salmon-Lemhi County	Rehab 1540' taxilane, Reseal 50,200 syds GA apron, Reseal 5510	\$ 234,736.84	\$ 223,000.00	\$ 5,868.42	\$ 5,868.42
Sandpoint	Obstruction Removal Runway 02/20	\$ 455,525.26	\$ 432,749.00	\$ 11,388.13	\$ 11,388.13
Weiser Municipal	Rehab 4,335 feet taxiway A (phase 1 design)	\$ 189,513.68	\$ 180,038.00	\$ 4,737.84	\$ 4,737.84
GENERAL AVIATION 'NPIAS' AIRPORTS TOTAL		\$ 19,829,164.55	\$ 18,777,008.00	\$ 526,078.27	\$ 526,078.27
COMMUNITY 'NON-NPIAS' AIRPORTS	PROJECT DESCRIPTION	TOTAL \$	Match Rate %	SPONSOR \$	IAAP \$
Mudlake Airport	Runway Rehab	\$ 224,000.00	75%	\$ 56,000.00	\$ 168,000.00
Hazelton Airport	Runway-Pavement Maint-Seal Coat	\$ 124,000.00	75%	\$ 31,000.00	\$ 93,000.00
Parma Airport	Update Airport Master Plan	\$ 25,000.00	75%	\$ 6,250.00	\$ 18,750.00
COMMUNITY 'NON-NPIAS' AIRPORTS TOTAL		\$ 373,000.00	- - - -	\$ 93,250.00	\$ 279,750.00
AERONAUTICS PROGRAMS - IAAX19	PROJECT DESCRIPTION	TOTAL \$	- - - -	- - - -	IAAP \$
Division of Aeronautics	Small Emergency Projects	\$ 64,171.73			\$ 64,171.73
Base Budget for SFY26 IAAP Grants = \$1,250		TOTAL \$	\$ 72,993,912.67	\$ 65,126,407.00	\$ 6,997,506.40
	*= different percent rate				111 Appropriated

Resolution

WHEREAS, at the Idaho Transportation Board has the authority to design, construct, reconstruct, alter, extend, repair and maintain state aeronautical facilities; and

WHEREAS, the Idaho Transportation Board has the authority to expend funds for the construction, maintenance and improvement of public owned aeronautical facilities; and

WHEREAS, the Idaho State Legislature approved \$1,250,000 for airport improvements; and

WHEREAS, compliance with the federal regulation will be confirmed by the airport sponsor, reported to the Idaho Transportation Department prior to distribution of funds, and periodically verified by the Idaho Transportation Department; and

WHEREAS, the Idaho Aeronautics Advisory Board recommended approval of the proposed funding plan at their meeting on October 23, 2025.

NOW THEREFORE BE IT RESOLVED, that Board approves the SFY 2026 Idaho Airport Aid Program in the amount of \$1,250,000.

BE IT FURTHER RESOLVED, the Board authorizes the Division of Aeronautics to issue grant offers for SFY2026 provided that the airport development grants shall not be allocated to airports in violation of the Policy on the Non-Aeronautical Use of Airport Hangars, 81 F.R. 38906