



A G E N D A

District 2 Tour/Outreach and Board Meeting of the Idaho Transportation Board

September 16 & 17, 2026

September 16, 2026

OPEN HOUSE

Hells Canyon Grand Hotel, 621 21st Street, Lewiston

PROJECT TOUR

	Time*
State planes arrive at Lewiston and then depart for Hells Canyon Hotel	9:30
Tour attendees meet at Hells Canyon Hotel	9:45
Depart for US-95, Culdesac Canyon passing lane project, railroad bridge	10:05
-Staff presentation on railroad bridge removal	
-Staff presentation on Culdesac Canyon project	
Depart for Hells Canyon Hotel	11:15
Lunch	11:45
Board's project briefing	12:30

STAKEHOLDER OUTREACH OPEN HOUSE

Welcoming	1:30
View project displays and networking engagement	1:40
Adjourn	3:00

*All listed times are local and estimates only. The Board reserves the right to move agenda items and adjust the time schedule. The meeting is open to the public, except for executive session. Meetings are recorded for meeting minute accuracy and then deleted.
-Attendance is mandatory and lunch cannot be claimed on per diem.



September 17, 2026

District 2, N. Fork Conference Room
2600 Frontage Road
Lewiston, Idaho

Listen:

Dial 1-415-655-0003 US Toll

a. access code: 2631 225 6010

b. meeting password: 1234

Video: access Webex.com using same code and password as above

KEY:

ADM = Administration/DMV COM = Communication/Government Affairs/PT/Safety

DIR = Human Resources HWY = Highways/AERO

Business

Page # Time*

Action Item	1.	CALL MEETING TO ORDER	8:30
Info Item	2.	SAFETY “CLUTCH MOMENT” SHARE: Safety & Compliance Officer Stewart	
Action Item	3.	BOARD MINUTES – August 19 & 20, 2026	4
Info Item	4.	BOARD MEETING DATES The next board meeting is October 14, 2026 in Boise	17
Action Item	5.	CONSENT CALENDAR	18
HWY	—	Add Snake River view pollinator enhancement project to the Idaho	19
		Idaho Transportation Investment Program (ITIP)	
Info Items	6.	INFORMATIONAL CALENDAR	
HWY	—	Contract awards and advertisements	20
HWY	—	Monthly reporting of federal formula program funding through September 1 ..	26
HWY	—	Professional Services Agreements and Term Agreement Work Task Report ...	28
ADM	—	State Fiscal Year 2027 financial statements	36
	7.	ADOPT-A-HIGHWAY PRESENTATION Vice Chair Osborn: Grangeville High School Faculty	8:35
	8.	DIRECTOR’S MONTHLY REPORT: Director Gonzalez	8:45
	9.	DISTRICT ENGINEER REPORT: District Engineer Schumacher	9:05

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September 17, 2026

Lewiston, Idaho

Page # Time*

10. AGENDA ITEMS

Action Item

HWY ____ FFY26 redistribution and ITD/local public agency end-of-year closeout60 **9:20**
Wonacott/Wolfinger (Resolution on page 68)

11. BREAK **9:35**

Information Item

COM ____ FY27-FY33 Draft Idaho Transportation Investment Program public comment69 **9:50**
Jahns/Fernandez campaign

Action Items

HWY ____ Recommended FY27 – FY33 Idaho Transportation Investment Program70 **10:00**
Wonacott (Resolution on page 72)

HWY ____ SH-11, Greer Grade repairs project73 **10:10**
Schumacher (Resolution on page 74)

HWY ____ Request to approve consultant agreements75 **10:20**
Amirmojahedi (Resolution on page 78)

Information Item

HWY ____ Lewis County Zero Traffic Fatality Award79 **10:25**
Zarate

12. EXECUTIVE SESSION (North Conference Room) 10:40
PERSONNEL ISSUES [SECTION 74-206(a), (b)],
LEGAL ISSUES [SECTION 74-206(c), (d), (f)]

13. ADJOURNMENT (estimated time) 11:30

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REGULAR MEETING
IDAHO TRANSPORTATION BOARD
August 19 & 20, 2026

The Idaho Transportation Board met at 9:30 AM on Wednesday, August 19, 2026, in Idaho Falls, Idaho. The following principals were present:

Mitch Watkins, Chairman
Paul Franz, Member – District 1
Gary Osborn, Vice Chair - District 2
Julie DeLorenzo, Member – District 3
John Bulger, Member – District 5
Cortney Liddiard, Member – District 6
Alberto Gonzalez, Director
Lorraine Dennis, Business Executive to the Board

Newly appointed Chairman, Mitch Watkins presided over the meeting. The District 4 Member position is vacant. Chief Operations Officer Todd Hubbard attended in Chief Deputy Dave Kuisti's absence. Member DeLorenzo joined for the open house.

District 6 Tour. The Board met at the Idaho Falls maintenance shed and subsequently took a driving tour of the I-15/US-20 Connector. They also had an hands-on opportunity to see various maintenance equipment at the Idaho Falls shed.

Open House. A stakeholder outreach session was held at the Hilton Garden Inn in Idaho Falls. Member Liddiard welcomed attendees and introduced the Board. COO Hubbard provided brief remarks and stated ITD's commitment to working with the community on transportation issues. District Engineer Jason Minzghor provided attendees with an overview of the open house style session and commented on the importance of receiving feedback at today's session. Display boards, ranging from local projects to funding, were placed around the room to facilitate engagement amongst the board, staff, and attendees.

WHEREUPON, the Idaho Transportation Board's open house recessed at 3:00 PM.

August 20, 2026

The Idaho Transportation Board convened at 8:30 AM on Thursday, August 20, 2026, for the business meeting held at the District 6 Office in Rigby, Idaho. Members from the previous day were present. Lead Deputy Attorney General Gary Luke joined. Member Bulger was not present at the meeting.

Chairman Watkins acknowledged former Chairman Moad for his seven-years of service and recognized his commitment to ITD's mission and citizens of Idaho.

Safety Share. Safety and Compliance Officer Clint Reeder reported on an incident where field staff helped a woman in crisis that involved contacting local law enforcement (LE) and getting her to a safe place. As a result, staff is partnering with LE to receive training to help be better prepared for these types of incidents.

Board Minutes. Member Franz made a motion to approve the minutes of July 15 & 16, 2026, seconded by Member DeLorenzo, and the motion passed unanimously.

Board Meeting Dates. The next board meeting is September 16 & 17, 2026, in Lewiston. The following 2027 board meeting dates were set; January 21, February 18 and March 17 – all in Boise.

Consent Item. Vice Chair Osborn made a motion, seconded by Member DeLorenzo, and passed unopposed, to approve the following resolution:

RES. NO. WHEREAS, consent calendar items are to be routine, non-controversial, self-
ITB26-44 explanatory items that can be approved in one motion; and

WHEREAS, Idaho Transportation Board members have the prerogative to remove items from the consent calendar for questions or discussion.

NOW THEREFORE BE IT RESOLVED, that the Board approves the FY26 ITIP COMPASS project addition, the FY27-30 Division of Financial Management Strategic Plan Report, the FY26 Division of Financial Management Performance Report, FY26 Account write-offs, and FY26 local agencies' end of year and project list for redistributed obligation authority.

1) COMPASS project addition. Community Planning Association of Southwest Idaho requests to add a design project for a bridge over Indian Creek and the Union Pacific Railroad on Swan Falls Road in the City of Kuna. Total cost is \$2.5 million.

2) FY27-30 Division of Financial Management (DFM) Strategic Plan Report. Idaho Code 67-1903 – 67-1904 requires all state agencies to submit an annual Strategic Plan covering a minimum of four years. Plans are due to DFM by September 1. Since the Board's review last month, no additional edits were made.

3) FY26 DFM Performance Report. Idaho Code 67-190 requires all state agencies to submit an annual performance report to DFM by August. Since last month, performance metrics were updated to reflect actual FY26 closeout data.

4) FY26 uncollectible account write offs. Department policy requires all uncollected accounts exceeding \$1,000 to be approved for write off by the Board and those under \$1,000 by the director, shown as Exhibit 592, which is made a part hereof with like effect. In

FY26, there were four accounts totaling \$8,458.48 over that threshold and two under \$1,000 totaling \$447.

5) FY26 local agencies' end-of-year plan and project list for redistributed obligation authority. Approval is to modify FY26 of the Federal-Aid Local Highway Program based on project readiness and funding. Currently, Idaho has received 78% of annual obligation authority. Of that amount, Local Public Agencies/Programs have remaining federal funding available (with match) for 11 various programs. If FY26 Redistribution is made, ITD will obligate the local share based on a list of prioritized projects submitted contingent on delivery and cost estimating.

Informational Items.

1) FY26 return check report. There were 127 returned checks in FY26 valuing \$67,185 out of the total value of \$56.5 million. ITD recouped \$58,627 or 87.3 of the returned checks.

2) Contract awards and advertisements. There were five ITD and two Local contracts awarded that did not require Board approval for the month of July 2026.

The list of projects currently under advertisement was provided.

3) Monthly report of federal formula program funding through July 31. Idaho received obligation authority (OA) through September 30, 2026, via a continuing resolution passed on February 3, 2026. Current OA is \$364.7 million. Idaho received apportionments of \$466.5 million. Allotted program funding through September 30 is \$442.6 million with \$66.1 million remaining as of July 31.

4) Professional services agreements and term agreements work tasks report. From June 21, 2026 through July 31, 2026, 27 new professional services agreements and work tasks were processed totaling \$3,960,182. Ten supplemental agreements to existing professional services agreements were processed during this period for \$2,699,155.

5) SH-55 Eagle Road variable speed limits in Boise and Meridian. District 3 determined establishing a variable speed zone on SH-55, Eagle Road between Fairview Ave. and Chinden Blvd. to be an appropriate measure regarding operating speeds during high traffic conditions. Variable speed zone adjustments (55 MPH and 45 MPH) are from milepost 38.095 to 40.855 during morning and afternoon high traffic conditions.

6) Draft FY27-33 Idaho Transportation Investment Program (ITIP) public outreach comments. The public comment period was from July 1 to July 31, 2026. This year, ITD received 689 statewide comments. Staff will present a summary of the responses to the Board in September.

Adopt-A-Highway (AAH) Presentation. Member Liddiard announced the AAH 2025 Group of the Year Award is the Idaho Falls Civitans. They adopted a section of Highway 26 near Ririe. They have been active in the program since 2005. The group thanked ITD and the Board for the award.

Director's Monthly Report. Director Alberto Gonzalez acknowledged former Chairman Moad for his support of ITD's people and programs and his advocacy of ITD's various advisory groups. He also acknowledged former Chief Innovation and Experience Officer Brenda Williams, who recently retired, for her contribution on employee engagement and building ITD's culture. Director Gonzalez reviewed updates to ITD's organization chart that reflects the reduction of one executive direct report – going from five to four and the respective divisional redistribution amongst them. The Civil Rights section will report to the director – along with Legal and Human Resources who work for their respective offices. An All Leaders virtual meeting was held to share the organizational changes. He invited two of his new executive staff to introduce themselves and he also recognized CJ Kendrick for his promotion and new role as DMV Administrator.

Chief Deputy Laila Kral, former Local Highway Technical Assistance Council Administrator, introduced herself having spent several years at LHTAC. She stated she is looking forward to continuing to move ITD forward - engaging with staff and creating opportunities. She does not intend to change the good work they are doing and acknowledged everyone is here to serve the citizens of Idaho.

Chief of Administration Lisa McClellan expressed her gratitude and interest in ensuring staff have everything they need to do a good job. She initially started in Financial Services, and after 14 years, transitioned to DMV. She stated she is looking forward to how they can increase revenues and bring new monies to ITD.

Chairman Watkins stated they have the full support of the Board and have built a great organizational chart. He also expressed thanks to Brenda Williams for her leadership.

Chief Operations Officer Todd Hubbard gave an update on additional activities on top of ITD's summer operations that included work on fire mitigation assistance and provided progress on construction projects. Some highlights included ITD helped on the Big Grass fire that was burning in Idaho by providing equipment and six personnel for seven days – along with partnering with other agencies. He shared a video featuring that partnership with Department of Lands, Emergency Management and Bureau of Land Management. Mudslides, water main breaks, bridge strikes and other emergency closures have all created an extra demand for crews. COO Hubbard reviewed some major completed projects such as the South Jerome Interchange (IC), I-84 and I-15 Northgate to Fort Hall, northbound lanes. Some near completion projects are I-90, SH-41 IC and I-84, Karcher IC. He concluded his remarks by acknowledging three staff members who received the American Association of State Highway and Transportation Official's 25-Year of Meritorious Service Award.

Director Gonzalez concluded his remarks by reporting on two recent incidents that involved staff providing first responder assistance. He also thanked Brenda and Mollie McCarty, former Chief External Affairs Officer, for their work to help successfully transition ITD's Leadership.

District Engineer Annual Report. District 6 Engineer Jason Minzghor presented his annual report. He reported on growth in the Greater Idaho Falls area, priority projects, project delivery, and winter and summer operations achievements. Some highlights included Idaho Falls is the second largest population in the state. The US-20 Idaho Falls to Arco is a priority project that reflects future growth of Idaho National Laboratory who is anticipated to be one of Idaho's largest employers. The 10-mile project includes four phases with the environmental document expected this fall. Other priority projects are the US-20 West, Idaho Falls to Arco (First 10 miles estimated at \$95 million), I-15/US-20 Connector (\$450 million total estimated construction), US-20/US-26 Connector, US-20 Chester to Ashton; and US-20 Ashton to SH-87. Within two years, the district will have an estimated \$1.5 billion worth of projects ready for construction. The district achieved a mobility score of 84% for winter operations and accomplished various summer operations such as bridge work, striping, and night paving.

Zero Fatality Awards. Highway Safety Manager Josephine Middleton shared Teton County recorded seven fatalities from 2020 to 2024. In 2025, they had 139 crashes with no fatalities. Representatives from Idaho State Police, Teton County Sheriff's Office, Teton County Emergency Management, and District 6 maintenance staff were recognized and received the Zero Fatalities Award and a safety coin.

Idaho Traffic Safety Commission (ITSC) Annual Report. Highway Safety Manager Josephine Middleton provided the ITSC annual report that was established under Idaho Code 40-508. She reported on the current 12-person membership and the Commission's role, meetings held throughout the year, 5-year average fatality rate, shared videos on outreach and engagement, and reviewed crash data. Some highlights included at the November 26, 2025 meeting, ITSC discussed the Street Vision Artificial Intelligence tools and reviewed ITD's ITSC proposed policy revisions. The 5-year average actual fatality rate in 2024 was 243 with a target goal of 238. The ITSC approved the FY27 Annual Grant Application and FY27-29 Triennial Highway Safety Plan at their May meeting, which the Board approved in June. HSM Middleton shared a Shift produced video on "Buckle Up Your Loads." The Office of Highway's Shift website contains resources and real-time crash data. Newly added, are best practices regarding e-bikes. HSM Middleton concluded her remarks by sharing another Shift video featuring the "Drive Well, Idaho" campaign.

In response to Member Liddiard's inquiry regarding the 5-year fatality rate and it leveling out over time based on population growth, HSM Middleton stated that population data is not included; however, confirmed that it would impact the rate.

Chairman Watkins expressed concerns with e-bikes as ridership grows and would expect that issue to become a bigger part of OHS's scope of work. HSM Middleton stated they provide resources on their website and do engage with bicycle/pedestrian planners and community partners. Incident statistics are up for ages 11 to 15-year-olds. The injuries reported are more similar to those of motorcycle incidents.

Director Gonzalez commended OHS on their website and underscored the importance of the relationships with law enforcement.

Bonneville County Sheriff's Officer Sergeant John Miller, OHS's law enforcement liaison, provided an overview of their impaired driving education outreach and training programs. They provided training to over 100 officers, and through impaired grant funding, conducted various campaigns. Starting in 2027, they will have a full-time law enforcement person dedicated to traffic safety.

Annual Administrative Rules Review Update. Transportation Policy Specialist Brendan Floyd reviewed ITD's administrative rules review process. This is the first year of the mandatory eight-year review schedule. Conceptually, it replaces the five-year Zero-Based Regulation executive order that was issued in 2020. ITD has two rules they are reviewing – a rule concerning motor carrier financial responsibility and the license plate rule. The latter addresses statutory changes that removed the issuance of registration stickers and eliminated the 10-year expiration of physical license plates. Staff will provide draft rule language to the Board for review in October and seek adoption in November.

State Fiscal Year 2026 Financial Statements. Financial Controller Robbie Swajkoski reported on the yearend FY26 financials. He reviewed revenue trends - actuals to forecasts and expenditures for the State Highway Fund (SHF), Highway Distribution Account (HDA), Aeronautics (AERO) Fund, Transportation Expansion & Congestion Mitigation (TECM), and Strategic Initiatives Program Fund (SIPF). Some highlights included revenue to the SHF overall performed well at 0.7% above forecast with a 20% increase in misc./buyback, and 0.4% over forecast for transfers-ins. The HDA was up by \$3M with increases in special fuel tax and truck registrations, which were up \$5.3M over forecast. Expenditures in the SHF for personnel, had \$10.6M in savings due to a light winter and not needing to hire seasonal hourlies. Operating costs were down, which included the \$30M for State Street facility renovations, as was contract construction totaling \$457.6M (due to construction lifecycle timing). Overall, state-sourced revenues for the AERO Fund came in 7.4% above the revised forecast. There was an internal holdback in place for AERO expenditures to ensure alignment with revenue. Earlier in the year, staff was notified by the Tax Commission that a reporting error had affected revenue collections. The occurrence has been corrected, and staff will continue to monitor revenues. TECM revenue reached \$100M, of which \$80M is going to debt service and \$51.4M has been expended on pay-as-you-go. The 3-year phase in of \$60M (that began in FY26) for the TECM fund will increase the fund to \$120M in FY27 and \$140M in FY28. No revenue was received from the cigarette tax. The beginning cash

balance for the SIPF was \$334.5M plus \$51.2M in interest. ITD also recovered \$19.7M in interest from an initial holdback. The ending SIPF balance is \$418.0M, which is committed to projects. FY26 Year-to-date (YTD) expenditures for GARVEE are \$62.5M and \$362.6M for TECM. FY26 YTD expenses for the CARES Act funding for public transit are \$400K – this is the final year for the program.

In response to Member DeLorenzo’s question regarding the end date for the GARVEE debt service payments, FC Swajkoski replied that the payment will drop to \$51M in FY30 and the GARVEE bond mature date is FY39.

August 2026 Revenue Forecast and Proposed FY28 Appropriation Request. Economist Greg Dietz provided an overview of the August 2026 revenue forecast for FY28 (3-year history plus forecasts for FY27 and FY28) for the State Highway Account (SHA), Strategic Initiative Program Fund (SIPF), Transportation Expansion and Congestion Mitigation (TECM) and Aeronautics (AERO), and reviewed key recession indicators. Some highlights included federal revenue for the SHA are forecasted at \$458.4M, which is based on anticipated revenue due to the expiration of the Infrastructure Investment and Jobs Act on September 30, 2026. State revenue is forecasted at \$442.9M for a total SHA of \$945.1M. No forecasted revenue for SIPF is included because ITD did not receive general funds for FY27 or FY28 (only simple interest is forecasted). Total forecasted SIPF is \$19M and \$146.5 for TECM. Forecasted revenue for AERO totals \$5.24M. The grand total for FY28 is \$1.12 billion. Economist Dietz reviewed some key recession indicators such as the slowing of gross domestic product, consumer confidence and spending, unemployment, and inflation.

In response to Member Liddiard’s question regarding the US Treasury buying back long-term bonds and state level impacts, Economist Dietz replied he was not aware of the buy back but will research and report back.

In response to Vice Chair Osborn’s inquiry about the status of Idaho’s general fund revenues, FC Swajkoski stated he will get the information and report back.

Financial Manager Kirk Weiskircher reported on ITD’s proposed FY28 budget request and changes since the June 2026 board workshop. Some highlights included employee compensation change increased to \$6.97M (including a 27th pay period and 1% CEC) and health insurance and variable benefits reduced to \$2.64M. The Administration Division’s \$13M line item for CGI Advantage upgrade was removed to determine if Luma can accomplish ITD’s needs, and their replacement equipment increased to \$1.92M. AERO’s \$70K enhancement request for target pay increases was removed. ITD will address it internally. And their replacement equipment increased to \$221K for the addition of a vehicle. No changes were made to Capital Facilities lines items – it does include spending authority for State Street Headquarters of \$19.96M (that does not include the move or furniture.) DMV’s line item for the GEM upgrade to a Cloud-based platform was reduced to \$1.0M and will be a multi-phased project over three years. Their replacement equipment

was reduced to \$948,600. Highways' line item changes included increases for the lane striping enhancement and new equipment to \$5.5M and \$10.6M respectively, removal of \$1M for general inflation, and a total reduction of \$2.8M in replacement equipment. Two of Contract Construction's line items were delayed to FY29 (511 upgrade and TECM reversion recovery), and spending authority for federal grants was reduced to \$56.6M. ITD's total replacement equipment request is \$65.4M. The total Program Maintenance budget, with base adjustments of \$9.9M, is \$936.6M, which JFAC approves in a separate bill. ITD's total Program Funding request, including debt service, is \$1.32 billion and reflects a reduction of \$39.2M since June 2026. FM Weiskircher reviewed some pending impacts such as the CGI Advantage/LUMA fit gap, final adjustments for CEC, SWCAP fees, and federal grants.

In response to Member DeLorenzo's question regarding general inflation and having to absorb those costs, FM Weiskircher stated they were directed to remove it. ITD has been able to absorb inflation costs the last few years. Most likely, general inflation will not be in the Governor's budget.

In response to Chairman Watkins' inquiry about the CGI Advantage versus LUMA line item (which \$13M was removed), FM Weiskircher stated all software upgrades require the State Controller's Office (SCO) approval. ITD's preference is to keep Advantage; however, they understand changes have been made to the LUMA system to make it work. SCO is currently doing testing. Member DeLorenzo questioned who makes the final decision if the testing is acceptable for ITD's use. Director Gonzalez offered he met with SCO, Division of Financial Management and Division of Human Resources and they have voiced concerns with Advantages project accounting. Ultimately, the Governor would decide. FM Weiskircher stated ITD has cash reserves available to add the line item back in, if needed.

Member Franz made a motion, seconded by Vice Chair Osborn, and passed unopposed to approve the following resolution:

RES. NO. WHEREAS, the FY2028 Department Budget Request will be prepared in
ITB26-45 accordance with instructions in the Division of Financial Management's
Budget Development Manual; and

WHEREAS, the Board has reviewed the Proposed FY2028 Budget Request
Summary.

NOW THEREFORE BE IT RESOLVED, that the Transportation Board has
reviewed the budget request estimates reflected in the Department
Summary and Certification, submitted for approval August 20, 2026, and
authorizes the estimates and guidance provided to serve as the basis for the
FY2028 budget request submitted to the Division of Financial Management
and Legislative Services Office.

Revised Policy 4016 and 5016, Traffic Regulation. Chief Engineer Chad Clawson reviewed the proposed revisions to the Board and Administrative Traffic Regulation policies. He noted it has been 10 years since the last update. Revisions included updating staff titles, manual references, and adoption and enforcement of the Manual on Uniformed Traffic Controlled Devices. It also includes cost sharing rules for signals and devices, when and how minute entries are performed and required, and updates on parking restrictions, designated authority and traffic engineer studies requirements.

Vice Chair Osborn requested CE Clawson review the funding formula for a new intersection signal. Cost sharing is based on a ratio of the lanes entering the intersection to the number of local route lanes.

Vice Chair Osborn made a motion, seconded by Member Franz, and passed unopposed to approve the following resolution:

RES. NO. WHEREAS, the Idaho Transportation Board is responsible for establishing
ITB26-46 policies governing the Idaho Transportation Department; and

WHEREAS, Board Policy 4016, Traffic Regulation, required updating to incorporate current and relevant Idaho Code and to eliminate references to outdated statutory provisions; and

WHEREAS, Administrative Policy 5016, Traffic Regulation, also required updating to reflect current Department procedures, including clearer direction on cost-sharing responsibilities for traffic control devices and lighting on state highways, updated speed zone adjustment procedures, and the inclusion of non-motorized traffic control devices; and

WHEREAS, the Board's Policies Subcommittee reviewed both policies and concurred with the proposed revisions, as corrected, at its July 22, 2026 meeting.

NOW THEREFORE BE IT RESOLVED, that the Idaho Transportation Board approves the revisions to Board Policy 4016, Traffic Regulation.

BE IT FURTHER RESOLVED, that the Board concurs with the revisions to Administrative Policy 5016, Traffic Regulation.

Revised Policy 5532, Employee Commercial Driver's License Requirement. Maintenance Operations Manager Ty Winther reviewed the proposed policy changes. The main change is the ability to extend the timeline for employees to acquire a commercial driver's license (CDL) from 60 to 90 days, if needed and with the director's approval. He added it takes longer to get a CDL. The changes in policy also allow the district to use a Class

B license. ITD would pay for the upgrade costs from Class B to Class A, if deemed needed by the department.

Vice Chair Osborn made a motion, seconded by Member DeLorenzo, and passed unopposed to approve the following resolution:

RES. NO. WHEREAS, the Idaho Transportation Board is responsible for establishing
ITB26-47 policies governing the Idaho Transportation Department; and
WHEREAS, Administrative Policy 5532, Commercial Driver’s License Requirement, defines the Department’s standards for when an employee must obtain a commercial driver’s license (CDL); and

WHEREAS, the policy has been updated to provide increased flexibility and support employees in meeting CDL requirements under varying conditions; and

WHEREAS, the Board’s Policies Subcommittee reviewed Administrative Policy 5532 and concurred with the proposed revisions at its July 22, 2026 meeting.

NOW THEREFORE BE IT RESOLVED, that the Idaho Transportation Board concurs with the revisions to Administrative Policy 5532, Employee Commercial Driver’s License Requirement.

Draft Long Range Transportation Plan (LRTP). Sr. Transportation Planner Brianna Fernandez provided an overview of ITD’s 2050 Draft LRTP reviewing the plan purpose and requirements, emerging trends and exiting conditions, vision and goals, public engagement results, future needs and strategies, and next steps. Some highlights included the 2050 multimodal LRTP is Idaho’s federally required, 20-year policy plan that is updated every 5-years. The Plan also aligns with ITD’s Board Policy 4069. Some Idaho growth and demographics data shows population projected at 2.7 million by 2050, 96% of households having a vehicle (tied #1 in the U.S.) and over 22% projected vehicle miles traveled from 2022 – 2050. Additional Census data show increases in economic and freight growth such as in truck travel from 2022 to 2050 up by 33%. The network includes representation from various modes like highways, bridges, aviation, and freight and passenger rail. Beginning in November 2025, staff held several public engagement meetings ranging from statewide open houses to six metropolitan planning organizational meetings. The formal public 30-day comment period will run from August to September 2026. The top priority feedback received is to maintain existing roads and bridges before new expansion, but also valued safety improvements, reliability during disasters and accessibility. Some of ITD’s investment needs will center on pavement preservation, bridges and capacity and system operation. Twenty-eight strategies were identified and organized into 14 categories covering every mode. Staff will bring the final LRTP to the Board for adoption in October 2026.

In response to Member DeLorenzo's question about tracking data for households with more than one car and which state did Idaho tie with as #1 in the U.S., TP Fernandez replied she will research if the data is available and report back.

Request to Approve Consultant Agreements. Per Board Policy 4001 threshold limits, Consultant Services Engineer Mohsen Amirmojahedi presented the request for agreement authorization for design services. The project, as shown in the resolution, is SH-44, I-84 to Star Road, Corridor Study David Evans and Associates. CSE Amirmojahedi reviewed the project background and justification and outlined the requested authorization.

Member DeLorenzo made a motion, seconded by Vice Chair Osborn, and passed unopposed to approve the following resolution:

RES. NO. ITB26-48 WHEREAS, Board Policy 4001 requires the Idaho Transportation Board (Board) to authorize professional services agreements greater than \$2,000,000 and each subsequent cost increase, work task agreements greater than \$500,000, cumulative work task agreements on a project greater than \$1,500,000, and consultant two-year work task agreements total greater than \$1,500,000; and

WHEREAS, the Idaho Transportation Board has been provided details about each project requesting authorization; and

WHEREAS, funding will be committed to this agreement before they are executed.

NOW THEREFORE BE IT RESOLVED, that the Board hereby grants the authority for professional service agreement(s) as noted in the following table:

KEY NUMBER/ SERVICES	PROJECT NAME	DISTRICT	TOTAL PREVIOUS AGREEMENTS	PREVIOUS AUTHORIZATION	THIS AGREEMENT	TOTAL AUTHORIZATION
23630 ¹ / Design	SH-44, I-84 to Star Rd Corridor Study, Ada/Canyon Counties	3	\$4,004,817	\$4,005,000	\$1,970,914	\$5,975,731

1 Professional Agreements > \$2M

2 Work Task Agreements > \$500K

3 Cumulative Work Task Agreement for project > \$1.5M

4 Consultant Two-year Work Task total > \$1.5M

Board Unallocated Funds Request to Replace I-84, Jct. US-20/26 Parma Interchange (IC), Exit 26 Bridge. District 3 Engineer Jason Brinkman reported the Parma Interchange

Bridge over I-84 at Exit 26 in Caldwell was struck by an improperly loaded excavator two weeks ago. The bridge is currently closed to all traffic over the top. It is the only convenient IC to access US-20/26 west of Notus, Parma and eastern Oregon and is a high traveled truck corridor. Currently, construction is wrapping up on I-84 between Exit 27 and 29. Staff are also designing the replacement of Exit 25 (Middleton Exit), which traffic from the closed bridge at Exit 26 is being routed through. There was extensive damage across all four girders of the Exit 26 bridge, built in 1964. Because repairing the bridge is infeasible, two alternatives were considered – replace the damaged span, about a third of the bridge, or replace it. Staff are pursuing insurance costs from the driver and company who struck the bridge. The full bridge replacement design cost is estimated at \$1.4 million and can be completed in about six months. Construction is estimated to cost \$14 million split over FY27 and FY28.

In response to Member DeLorenzo’s question whether there is any relief ITD can provide to the locals where traffic is backing up along the corridor, DE-3 Brinkman stated staff signaled one of the ramps that helps with westbound traffic. They are considering additional options and will bring back a recommendation at a later date.

Member DeLorenzo made a motion, seconded by Member Franz, to approve the following resolution with correction, as noted in red below. The motion passed unopposed.

RES. NO. WHEREAS, the Idaho Transportation Board supports the Idaho
ITB26-49 Transportation Department’s mission of safety, mobility, and economic
opportunity; and

WHEREAS, it is in the public interest for ITD to promptly restore traffic on the Parma Interchange Bridge over I-84 in Caldwell with a cost-effective permanent bridge replacement; and

WHEREAS, ITD has completed a Bridge Type, Size and Location report at the Parma Interchange Bridge; and

WHEREAS, ITD is prepared to advance the design through a previous Request For Proposal allowing the design to be ready for bidding in early 2027.

NOW THEREFORE BE IT RESOLVED, that the Board approves the addition of I-84, Jct. US-20/26 Parma Interchange (Exit 26) Bridge project for an estimated cost of ~~\$15,000,000~~ **\$15,400,000** to the approved FY2026-2032 ITIP and draft FY2027-2033 ITIP with the following funding plan:

For design (PE/PC), \$1.4M will be funded with FY27 Board Unallocated. For construction (CE/CC/CN), \$8M will be programmed in FY27 and \$6M will be programmed in FY28, which will be balanced through the end of year plan.

Legend:

ITIP – Idaho Transportation Investment Program CE – Construction Engineering

CC – CE by Consultant

CN – Construction

PE – Preliminary Engineering

PC – PE by Consultant

Executive Session on Legal and Personnel Issues. Member DeLorenzo made a motion to meet in executive session at 12:00 PM to discuss issues as authorized in Idaho Code Section 74-206 (b) and in Idaho Code Section 74-206 (f). Member Franz seconded the motion, and it passed unanimously by roll call vote. Chairman Watkins stated the meeting will adjourn upon conclusion of executive session.

Executive session discussions were on highway legal matters and department personnel issues. The Board ended executive session at 12:30 PM.

Whereupon, the Idaho Transportation Board adjourned its regular monthly meeting at 12:30 PM.

Read and Approved

_____, 2026

_____, Idaho

MITCH WATKINS, CHAIRMAN
Idaho Transportation Board

BOARD MEETING DATES

2026

DATE	CITY	LOCATION	DISTRICT
January 21	Boise	11331 W. Chinden Blvd.	HQ
February 19	Boise	11331 W. Chinden Blvd.	HQ
March 18	Boise	11331 W. Chinden Blvd.	HQ
April 15 & 16	Shoshone	216 South Date St.	D4
May 13 & 14	Pocatello	5255 S 5 th Ave.	D5
June 16 & 17	Boise	8150 W. Chinden Blvd.	D3
July 15 & 16	Coeur d'Alene	600 W. Prairie Ave.	D1
August 19 & 20	Rigby	206 N. Yellowstone Hwy.	D6
September 16 & 17	Lewiston	2600 Frontage Road	D2
October 14	Boise	11331 W. Chinden Blvd.	HQ
November 19	Boise	11331 W. Chinden Blvd.	HQ
December 16	Boise	11331 W. Chinden Blvd.	HQ

2027

DATE	CITY	LOCATION	DISTRICT
January 21	Boise	11331 W. Chinden Blvd.	HQ
February 18	Boise	11331 W. Chinden Blvd.	HQ
March 17	Boise	11331 W. Chinden Blvd.	HQ



IDAHO TRANSPORTATION BOARD

RESOLUTION FOR CONSENT ITEM

Page 19

WHEREAS, consent calendar items are to be routine, non-controversial, self-explanatory items that can be approved in one motion; and

WHEREAS, Idaho Transportation Board members have the prerogative to remove items from the consent calendar for questions or discussion.

NOW THEREFORE BE IT RESOLVED, that the Board approves adding the Snake River View Pollinator Enhancement project to the draft FY27-FY33 Idaho Transportation Investment Program.



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date September 17, 2026

No Presentation: Consent Item ☒ Informational Calendar Item ☐

Presentation: Informational ☐ Action with Resolution ☐ Time Needed: _____

Presenter's Name Colleen Wonacott	Presenter's Title Program Control Manager
Preparer's Name Julie Hausknecht	Preparer's Title Project Manager 2

Subject

Add Snake River View Pollinator Enhancement Grant Project to the ITIP		
Key Number 26599	District 3/HQ	Route Number I-84 Snake River View Rest Area

Background Information

In 2024, Idaho Transportation Department (ITD) initiated a landscape improvement project at the Snake River View Rest Area along I-84 in western Idaho. The project built upon more than \$1 million in improvements to the rest area conducted throughout the early 2000s, including a new visitor center and additional renovations. Landscape improvements included tree removal, mulch placement, and preparation for enhanced landscaping features such as a designated pollinator garden with associated educational signage. However, due to timeline and budget limitations, the final phase of the landscaping work (installation of irrigation, planting of pollinator-friendly vegetation beyond the edge of the building, and signage) was not completed.

On March 5, 2025, ITD formalized its voluntary participation in the Nationwide Candidate Conservation Agreement with Assurances (CCAA) for the Monarch Butterfly (*Danaus plexippus*), demonstrating its ongoing commitment to pollinator conservation and habitat improvement within the corridors it manages.

On August 28, 2026, ITD was awarded \$150,000 through the U.S. Department of Transportation's second round of Roadside Pollinators Program (RPP) grant awards. This funding does not have a match requirement and will allow ITD to complete the remaining scope of work initiated in 2024, including installation of irrigation, planting of live pollinator-friendly vegetation in the remaining garden areas, final landscaping improvements, and the design and placement of educational signage. These improvements will further the compliance required for our enrollment in the CCAA.

This request is to include this project, as described above, in the Draft FY27–FY33 Idaho Transportation Investment Program (ITIP).

Recommendations *(Action items require a resolution)*

Approve addition of the Snake River View Pollinator Enhancement Project to the Draft FY27-FY33 ITIP.



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date September 17, 2026

No Presentation: Consent Item ☐ Informational Calendar Item ☒

Presentation: Informational ☐ Action with Resolution ☐ Time Needed: _____

Presenter's Name Chad Clawson P.E.	Presenter's Title Chief Engineer/Div. Admin. Const & Ops
Preparer's Name Monica Crider P.E.	Preparer's Title State Design Engineer

Subject

Contract Awards and Advertisements		
Key Number	District	Route Number

Background Information

INFORMATION

The following table summarizes the contracts bid since the start of the fiscal year by jurisdiction, along with those requiring Board approval to award and Board approval to reject.

The attached chart only shows the ITD State Infrastructure Projects listed by Summary of Cost and Summary of Contract Count.

NOTE:

The table below shows year to date summaries for both ITD and Local contracts bid. These ITD Contracts and the ITD project numbers do not match as there are times that multiple projects are companioned and bid and awarded as one contract.

Year to Date Bid Summary 10/01/25 to 08/31/26					
Contracts Bid		Contracts Requiring Board Approval to Award		Contracts Requiring Board Approval to Reject	
ITD	Local	ITD	Local	ITD	Local
63	25	2	0	0	0

RECENT ACTIONS

In accordance with Board Policy 4001, staff has initiated or completed action to award the contracts listed on the attached report.

The following table summarizes the contracts awarded (requiring no Board action) since the last Board Agenda Report.

Contracts Requiring no action from the Board 08/01/26 to 08/31/26	
ITD	Local
1	1

FUTURE ACTIONS

The Current Advertisement Report is attached

Recommendations *(Action items require a resolution)*

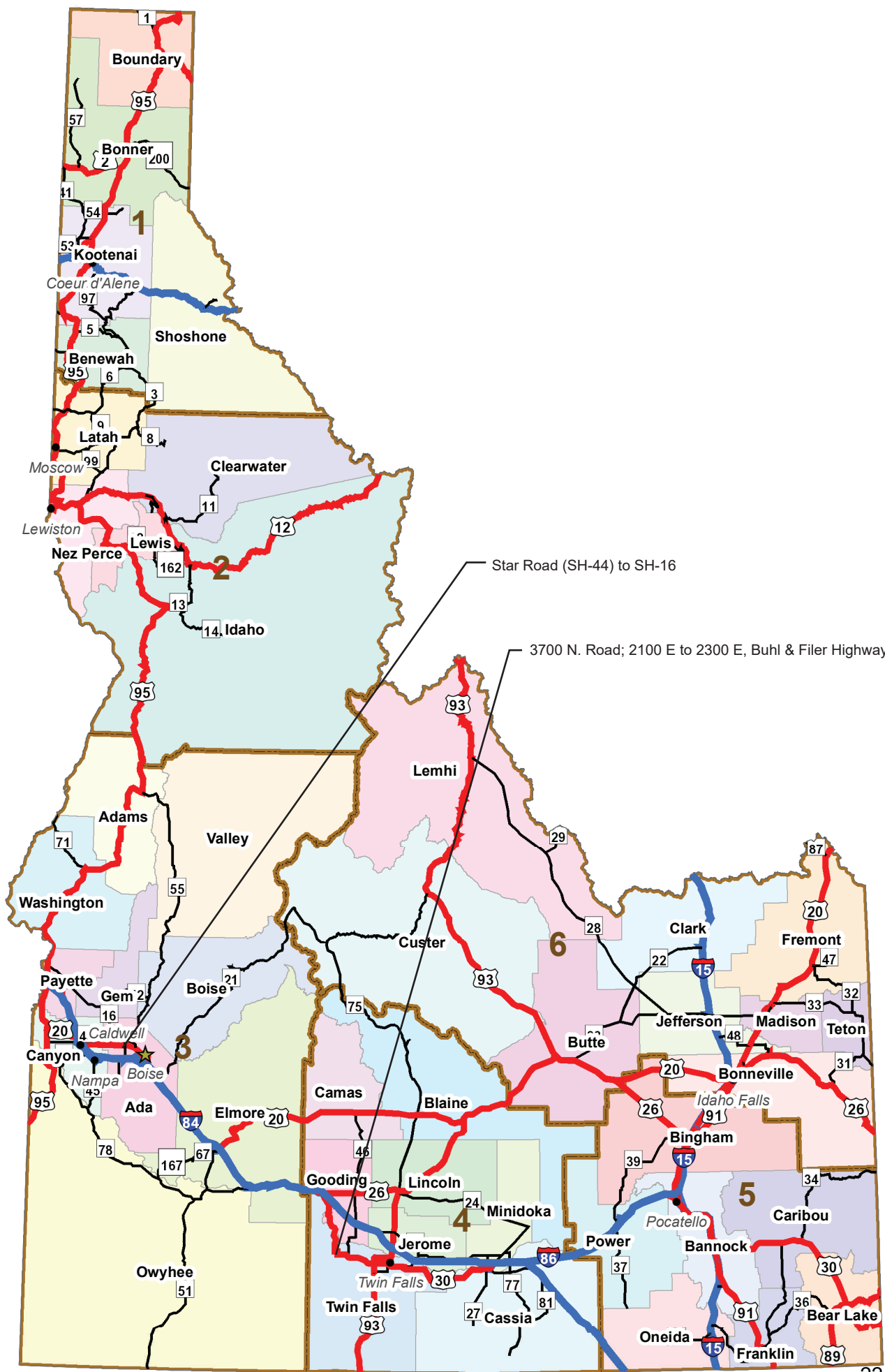
For Information Only.

Monthly Status Report to the Board

PROJECTS BID BY STAFF SINCE LAST BOARD MEETING

ITD State Infrastructure Projects							
District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
3	20574	SH-44 & SH-16	8/18/2026	5	\$7,706,374.10	\$5,384,589.00	(\$2,048,823.30) 70%
Star Road (SH-44) to SH-16							
Contractor: Knife River Construction-Mountain West							
Federal							

Local (LHTAC/ACHD) Infrastructure Projects							
District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
LHTAC(4)	23733/24350	OFF SYS	8/11/2026	4	\$6,532,342.49	\$5,075,000.00	(\$1,457,342.49) 78%
3700 N. Road; 2100 E to 2300 E, Buhl & Filer Highway District							
Contractor: Western Construction Inc							
Federal							



Monthly Contract Advertisements As of 08-31-2026

District	Key No.	Route	Bid Opening Date
4	25082	I-84	9/1/2026
I-84, Kasota to Burley EBL Repairs \$1,000,000 to \$2,500,000			

District	Key No.	Route	Bid Opening Date
6	24111 SIA	I-15	9/1/2026
I-15, FY26 D6 Crack Sealing \$500,000 to \$1,000,000			

District	Key No.	Route	Bid Opening Date
5	24090 SIA	US-30 & SH-34	9/1/2026
US-30 & SH-34, D5 Concrete Barrier Upgrades \$250,000 to \$500,000			

District	Key No.	Route	Bid Opening Date
6	24502 SIA	SH-33	9/15/2026
SH-33, FY27 D6 Crack Sealing \$250,000 to \$500,000			

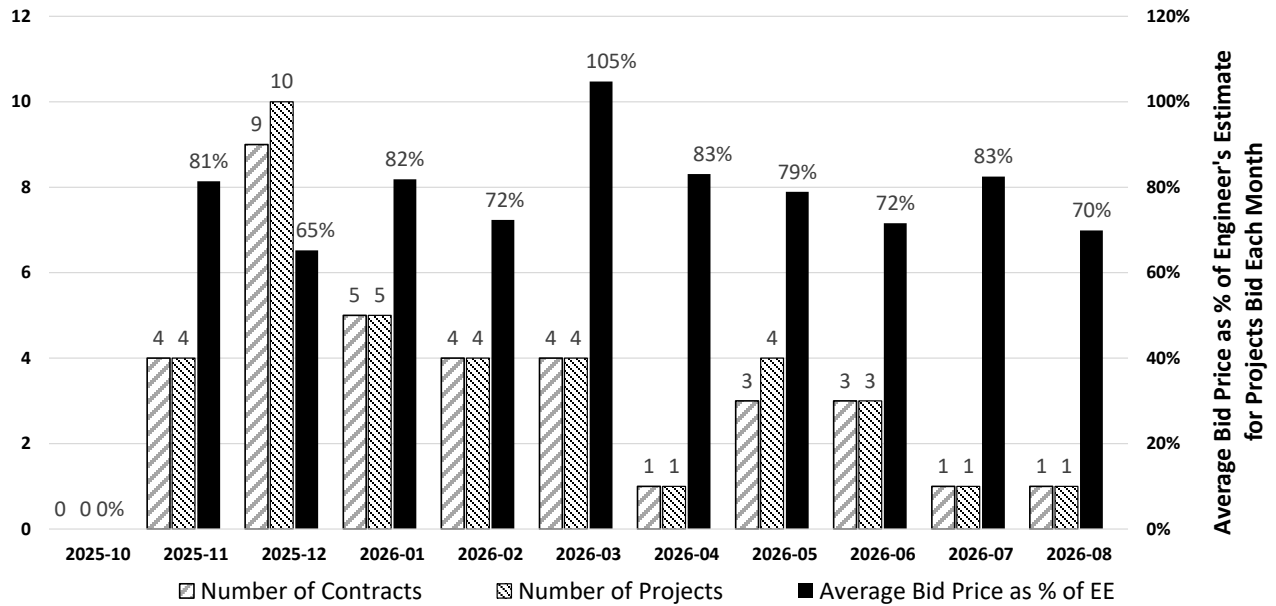
District	Key No.	Route	Bid Opening Date
6	24499 SIA	SH-33	9/22/2026
I-15 & SH-22, D6 FY26 Mill & Inlay \$500,000 to \$1,000,000			

FFY26 State Infrastructure Project Bid Results: YTD Summary By Cost

37 Projects YTD through August 31, 2026

YTD Total for all 37 projects:

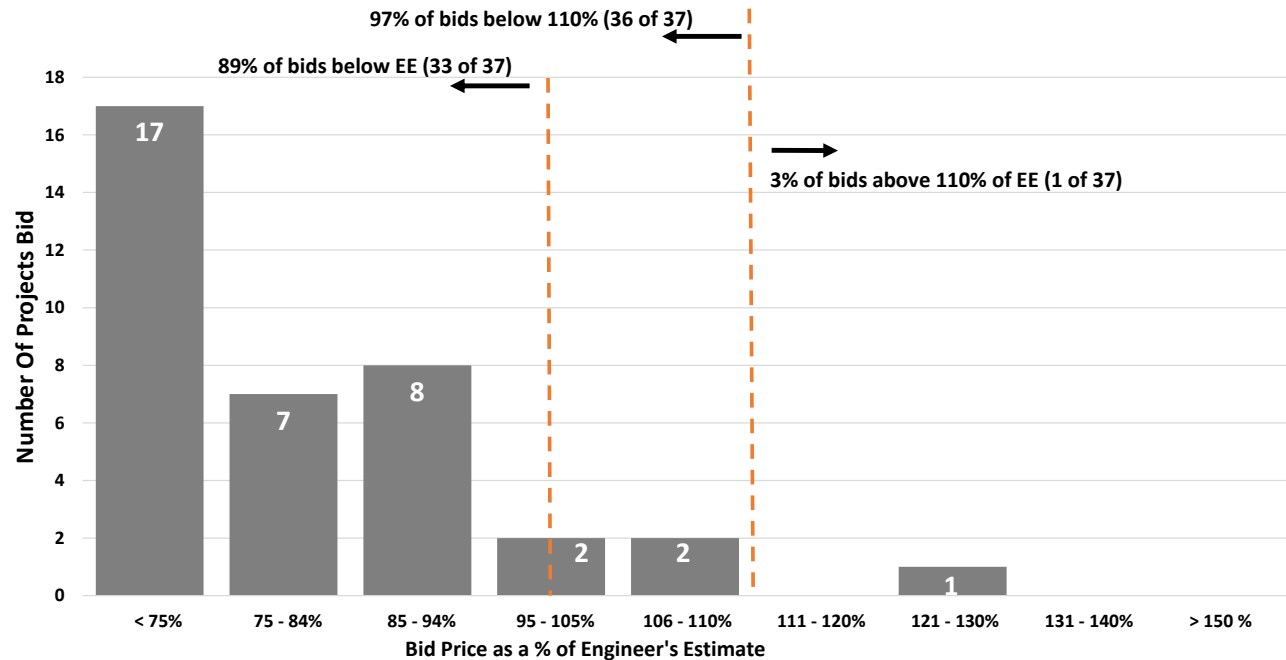
Ratio of Bid Costs / Engineer's Estimates = \$162.7M / \$212.5M = 77%



Notes: 1) Local and SIA Projects are not included 2) Contracts may have multiple Projects

FFY26 State Infrastructure Project Bid Results: YTD Summary By Project Count

37 Projects YTD through August 31, 2026



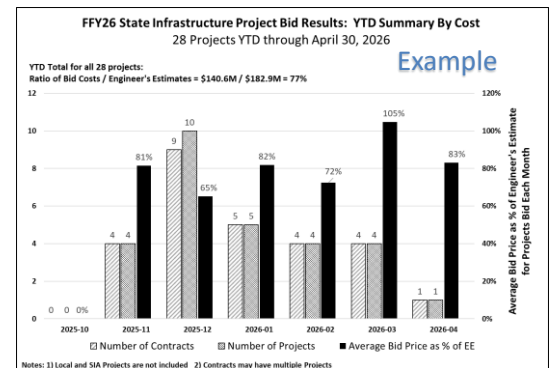
Note: Local and SIA Projects are not included

State Infrastructure Project Bid Results Narrative/Description

Each month the Board is provided with summaries of project bid results which show how contractor bids compare to the Department's engineer's estimate. These summaries are presented under two separate formats, Year-to-Date Summary by Cost and Year-to-Date Summary by Project Count. Below is a description of what is included in each summary.

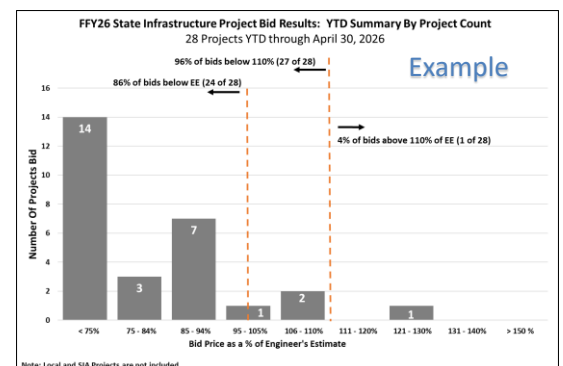
Table FFY26 State Infrastructure Project Bid Results: YTD Summary by Cost

- Only state infrastructure projects are included in this summary. Does not include Local or SIA projects.
- It is a compilation of bid results for each federal fiscal year.
- Indicates the number of projects assessed within a given fiscal year.
- Provides the total sum of the awarded bid amounts as well as the total sum of the accompanying engineer's estimates for each contract bid.
- Calculates the ratio between the awarded bid amounts and the engineer's estimates.
- Shows a count of the number of contracts bid each month.
- Shows a count of the number of projects bid each month. This number can be different from the contract count if multiple projects are companioned together under one contract.
- Shows the ratio between the awarded bid amounts compared to the engineer's estimates for each month.



FFY26 State Infrastructure Project Bid Results: YTD Summary by Project Count

- Only state infrastructure projects are included in this summary. Does not include Local or SIA projects.
- It is a compilation of bid results for each federal fiscal year.
- Indicates the number of projects assessed within a given fiscal year.
- As determined by the awarded bid to engineer estimate ratio, it organizes the bid results for each project into the following categories.
 - < 75%
 - 75 – 84%
 - 85 – 94%
 - 95 – 105%
 - 106 – 110%
 - 111 – 120%
 - 121 – 130%
 - 131 – 140%
 - > 150%
- Provides a percentage and count for the following
 - Project bid results under the engineer's estimate
 - Project bid results under 110% of the engineer's estimate
 - Project bid results over 110% of the engineer's estimate





Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date September 17, 2026

No Presentation: Consent Item ☐ Informational Calendar Item ☒

Presentation: Informational ☐ Action with Resolution ☐ Time Needed: _____

Presenter's Name Colleen Wonacott	Presenter's Title Program Control Manager, PMO
Preparer's Name Colleen Wonacott	Preparer's Title Program Control Manager, PMO

Subject

Monthly Reporting of Federal Formula Program Funding Through September 1, 2026		
Key Number N/A	District N/A	Route Number N/A

Background Information

The Infrastructure Investment and Jobs Act (IIJA) was signed on November 15, 2021. Additional apportionments were allocated via the Appropriations Act and the Fiscally Responsible Highway Funding Act of 2024. In FY26 Idaho received apportionments of \$466.5 million.

Prior to Redistribution, Idaho had received FY26 obligation authority of \$409.7 million, which was 87.8% of apportionments.

On August 28th, an additional \$62.2 million Redistribution of Obligation Authority was received. Total FY26 obligation authority through 9/30/26 is now 101.2% of apportionments.

Exhibit 1: Formula Funding for FY2026

IIJA FY2026	
Apportionments + Bridge + Hwy Infra.	
Federal Aid Only	\$466,489
Obligation Limits through 9/30/2026	
Federal Aid Only	\$471,890

- Notes:
1. All dollars in Thousands
 2. 'Approved Program' amounts from December 2025 Highway Funding Plan.
 3. Apportionment and Obligation Authority amounts reflect available funds via federal notices received through 9/1/26.



Board Agenda Item

ITD 2210 (Rev. 12-23)

Allotments of Available Formula Funding w/Match and Amount Remaining

Program	Allotted Program Funding through 9/30/26	Program Funding Remaining as of 9/1/26
All Other SHS Programs (includes state funding)	\$312,330	\$50,794
GARVEE Formula Debt Service	\$63,182	\$0
State Planning and Research	\$9,623	\$348
Metropolitan Planning	\$3,338	\$23
Freight	\$11,289	\$4,601
Railroad Crossings	\$2,526	\$53
Recreational Trails	\$1,711	\$759
STBG - Transportation Mgt. Area	\$13,648	\$4,390
Transportation Alternatives (TMA)	\$1,254	\$0
Carbon - TMA	\$3,780	\$1,189
STBG - Local Large Urban	\$10,942	\$1,164
Carbon - Large Urban	\$11,228	\$5,187
STBG - Local Small Urban	\$5,106	\$374
STBG – Local Rural	\$18,920	\$2,534
Transportation Alternatives (Urban/Rural)	\$7,709	\$499
Local Bridge	\$15,415	\$2,735
Off System Bridge	\$6,866	\$516
Local Safety	\$11,727	\$5,029
Total	\$510,594	\$80,194

Notes:

1. All dollars in Thousands.
2. Allotments based on the December 2025 Highway Funding Plan.
3. Funding amounts include match and reflect total formula funding available.
4. Data reflects both obligation and de-obligation activity through September 1st.

Recommendations *(Action items require a resolution)*

For Information



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date September 17, 2026

No Presentation: Consent Item ☐ Informational Calendar Item ☒

Presentation: Informational ☐ Action with Resolution ☐ Time Needed: _____

Presenter's Name Monica Crider, PE	Presenter's Title State Design Engineer
Preparer's Name Mohsen Amirmojahedi, PE	Preparer's Title Consultant Services Manager

Subject

REPORT ON PROFESSIONAL SERVICES AGREEMENTS AND TERM AGREEMENT WORK TASKS

Key Number	District	Route Number
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Background Information

For all Agreements:

Consultant Services processed 22 new professional services agreements and work tasks totaling **\$4,163,397** and 4 supplemental agreements to existing professional services agreements totaling **\$2,054,808** from August 1, 2026, through August 29, 2026.

New Professional Services Agreements and Work Tasks

<i>Reason Consultant Needed</i>	<i>District</i>									<i>Total</i>
	1	2	3	4	5	6	HQ	MGMT	AERO	
Resources not Available										
Construction Engineering, Inspection, Sampling & Testing	1			2	2					5
Material/Geotechnical							1			1
Hydraulics			1							1
Planning	1						1			2
Bridge Inspection							2			2
Engineer of Record			1		1					2
Environmental				1						1
Local Public Agency Projects	1	1	1	2		3				8
Total	3	1	3	5	3	3	4			22



Board Agenda Item

ITD 2210 (Rev. 12-23)

For ITD District Projects:

14 new professional services agreements and work tasks were processed during this period totaling **\$2,028,237**. 2 supplemental agreements totaling **\$2,019,083** were processed.

District 1

<i>Project</i>	<i>Reason Consultant Needed</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
SH 3, SOLDIER CR BR, BENEWAH CO	Resources not Available Construction Engineering, Inspection, Sampling & Testing	Inspection of pre- cast components	Individual Project Solicitation	Ruen-Yeager & Associates, Inc.	Prev: \$425,286 This: \$9,720 Agreement Total to Date: \$435,006
I 90, POE RELOCATION AND TRUCK PARKING STUDY	Resources not Available, Planning Services	Feasibility/Planning	Individual Project Solicitation	David Evans and Associates, Inc. (DEA)	\$467,695

District 3

<i>Project</i>	<i>Reason Consultant Needed</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
SH 78, BROWNS CR BR, OWYHEE CO	Resources not Available Hydraulics	Hydraulics Services	Direct from Term Agreement	Forsgren Associates, Inc.	Prev: \$87,204 This: \$13,383 Agreement Total to Date: \$100,587
SH 44, STAR RD TO SH 16, ADA CO	Resources not Available Engineer of Record Services	EOR Services	Individual Project Solicitation	Ardurra Group, Inc.	\$97,347



Board Agenda Item

ITD 2210 (Rev. 12-23)

District 4

<i>Project</i>	<i>Reason Consultant Needed</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
I 84, DECLO POE EB, CASSIA CO	Resources not Available Construction Engineering, Inspection, Sampling & Testing	Extending CE&I Services	Individual Project Solicitation	Horrocks, LLC	Prev: \$1,211,813 This: \$45,776 Agreement Total to Date: \$1,257,589
SH 46, LITTLE CITY OF ROCKS TO SCHOOLER CR, GOODING CO	Resources not Available Environmental	Environmental & Cultural Services	Direct from Term Agreement	David Evans and Associates, Inc. (DEA)	\$25,792
US 93, SH 81, ROVER PORTS, D4	Resources not Available Construction Engineering, Inspection, Sampling & Testing	Materials sampling and testing	Direct from Term Agreement	Horrocks, LLC	\$34,414

District 5

<i>Project</i>	<i>Reason Consultant Needed</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
I 15, RAPID CREEK BR, BANNOCK CO	Resources not Available Engineer of Record Services	EOR Services	RFI from Term Agreement	Forsgren Associates, Inc.	\$35,980



Board Agenda Item

ITD 2210 (Rev. 12-23)

I 15, RAPID CREEK BR, BANNOCK CO	Resources not Available CE&I Services	CE&I Services	Individual Project Solicitation	Civil Science, Inc.	\$165,854
I 15, McCAMMON IC TO OLD US 91, BANNOCK CO; US 30, SODA SPRINGS WCL TO ECL, CARIBOU CO	Resources not Available CE&I Services	Extending CE&I Services	Individual Project Solicitation	Atlas Technical Consultants LLC	Prev: \$714,205 This: \$642,379 Agreement Total to Date: \$1,356,584

Headquarters

<i>Project</i>	<i>Reason Consultant Needed</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
STATE, FY26 STATEWIDE PLANNING	Resources not Available Planning	Planning Services	Direct from Term Agreement	Atlas Strategic Communications	\$38,577
STATE, FY26 SHS BRIDGE INSPECTION	Resources not Available Bridge Inspection	Bridge Inspection	Individual Project Solicitation	Forsgren Associates, Inc.	\$285,928
STATE, FY22 STRATEGIC MGT AGREEMENT	Resources not Available Materials / Geotechnical Services	Constructability Reviews (HMA)	Direct from Term Agreement	Mike Robinson, LLC	Prev: \$25,000 This: \$22,324 Agreement Total to Date: \$47,324
LOCAL, FY26 LOCAL/OFF- SYSTEM BRIDGE INSPECTION	Resources not Available Bridge Inspection	Bridge Inspection Services	Individual Project Solicitation	Burgess & Niple, Inc.	Prev: \$528,986 This: \$143,068 Agreement Total to Date: \$672,054



Board Agenda Item

ITD 2210 (Rev. 12-23)

Supplemental Agreements to Existing ITD Professional Service Agreements

<i>District</i>	<i>Project</i>	<i>Consultant</i>	<i>Original Agreement Date/Description</i>	<i>Supplemental Agreement Description</i>	<i>Total Agreement Amount</i>
1	I 90, PASSAGE MULTI PLATE CULVERT, KOOTENAI CO	Keller Associates, Inc.	5/19/2025, Repair Multi Plate Culvert Services	Providing constructability analysis during design.	Prev: \$1,758,057 This: \$48,169 Agreement Total to Date: \$1,806,226
3	SH 44, I 84 TO STAR RD PEL AND NEPA STUDY	David Evans and Associates, Inc. (DEA)	5/22/2023, Phase I: Planning and Environmental Linkage (PEL)	Complete traffic analysis updated to the 2055 COMPASS Regional Travel Model. Complete safety analysis. Complete economic analysis. Start preliminary design. Start environmental analysis.	Prev: \$4,004,817 This: \$1,970,914 Agreement Total to Date: \$5,975,731 Board Approved: \$5,975,731 On: 8/20/2026



Board Agenda Item

ITD 2210 (Rev. 12-23)

For Local Public Agency Projects:

8 new professional services agreements totaling **\$2,135,160** were processed during this period.

2 supplemental agreements totaling **\$35,725** were processed.

<i>Project</i>	<i>Sponsor</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
LOCAL, FY24 ROADWAY AND ADA IMPROVEMENTS, BOISE	ADA COUNTY HIGHWAY DISTRICT	Engineer of Record Services	Individual Project Solicitation	DKS Associates	\$19,870
OFFSYS, OLD SPIRAL HWY GUARDRAIL, PH 1, NEZ PERCE CO	NEZ PERCE COUNTY	CE&I Services	RFI from Term Agreement	HMH, LLC	\$87,256
OFFSYS, TETON RIVER CONNECTING PATH & PED BRIDGE, REXBURG	CITY OF REXBURG	Roadway Design	Individual Project Solicitation	Forsgren Associates, Inc.	\$458,969
STC-6760, W SIDE FRONTAGE RD, MADISON CO	MADISON COUNTY	CE&I Services	RFI from Term Agreement	Horrocks, LLC	\$251,665
STC-4700, 100 WEST RD, BURLEY	BURLEY HIGHWAY DISTRICT	CE&I Services	Individual Project Solicitation	Civil Science, Inc.	Prev: \$550,343 This: \$489,568 Agreement Total to Date: \$1,039,911
STC-3856, OLD HWY 30; SAND HOLLOW RD TO SH 44, HIGHWAY DISTRICT 4	HIGHWAY DISTRICT No. 4	AHSR Environmental Work	Direct from Term Agreement	TAG Historical Research & Consulting	\$8,555



Board Agenda Item

ITD 2210 (Rev. 12-23)

SMA-7705, N BOYER AVE SW; E MTN VIEW TO JUNIPER, SANDPOINT	CITY OF SANDPOINT	Roadway Design	RFI from Term Agreement	JUB Engineers, Inc.	\$149,980
OFFSYS, SQ ROAD OVER PASSASIKWANA CR BRIDGE #3, CUSTER CO	Custer County	Bridge Design	Individual Project Solicitation	KPFF, Inc.	\$669,297



Board Agenda Item

ITD 2210 (Rev. 12-23)

Supplemental Agreements to Existing Local Professional Services Agreements

<i>District</i>	<i>Project</i>	<i>Consultant</i>	<i>Original Agreement Date/Description</i>	<i>Supplemental Agreement Description</i>	<i>Total Agreement Amount</i>
3	NHS-8523, CHERRY LN; FRANKLIN BLVD TO 11TH AVE N, NAMPA	Keller Associates, Inc.	12/20/2021, Roadway Design, Phase 2: Final Design through PS&E 5/24/24 - agreement extension	Supplemental Agreement #1 will revise the project limits to end at the east side of Cherry Lane and Franklin Road roundabout. The roundabout is scheduled to be constructed before this project. Additional updates include the north-side tie-in points to match the most recently completed developments. This effort was not originally scoped as part of this project design.	Prev: \$95,801 This: \$26,380 Agreement Total to Date: \$122,181
6	SMA-6705, INT 15TH E AND 49TH S SAFETY IMPRV, IDAHO FALLS	Horrocks, LLC	7/3/2025, Roadway Design Services.	Performing design alternatives, Aquatic Resource Delineation Report (ARDR), Support for Clean Water Act Permitting	Prev: \$237,812 This: \$9,345 Agreement Total to Date: \$247,157

Recommendations (Action items require a resolution)

For Information Only.



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date 09/17/2026

No Presentation: Consent Item ☐ Informational Calendar Item ☒

Presentation: Informational ☐ Action with Resolution ☐ Time Needed: N/A

Presenter's Name Robbie Swajkoski	Presenter's Title Financial Controller
Preparer's Name Robbie Swajkoski	Preparer's Title Financial Controller

Subject

State Fiscal Year 2027 Financial Statements		
Key Number	District	Route Number

Background Information

Fiscal Year 2027 Financial Statements

Period: July 1st, 2026 – July 31st, 2026 (One Month)

Revenues to the State Highway Account from all sources are 3.6% above forecast. State-sourced revenues continue to perform well, up 18.8%. The Highway Distribution Account, Fuels/Registration Direct, and Ethanol revenues collectively exceed forecast by 17.5%, while Miscellaneous and Buy-Back Revenues have started the year 27.9% above forecast.

Overall revenues for the Aeronautics Fund exceeded the forecast by 4.3%. State Fuel Tax Revenue (Transfers-In) performed particularly well at 19.2% above expectations, while Miscellaneous State Sources came in -14.1% to forecast. Taken together, total state-sourced revenues are up 10.2%.

Year-to-date expenditures remain within budget. Variances observed during the first month are primarily due to timing differences and encumbrances. Personnel costs reflect savings of \$314K, or 1.7% for all fund types, driven largely by position vacancies, hiring gaps.

Contract construction expenditures in the State Highway Account totaled \$54.2M through July. Comparative spending for the same period in previous years was:

- \$59.8M in FY26
- \$78.9M in FY25
- \$68.8M in FY24

Contract construction projects draw from five funding sources: the State Highway Account, Strategic Initiatives Program Fund, Transportation Expansion and Congestion Mitigation (TECM) Fund, TECM Bond Proceeds, and GARVEE Bond Proceeds. Total construction spending across all sources this fiscal year is \$113.4M, compared to:

- \$107.7M in FY26
- \$124.2M in FY25
- \$112.7M in FY24



Board Agenda Item

ITD 2210 (Rev. 12-23)

As of the end of July, the State Highway Fund holds \$198.5M in long-term investments committed to construction projects and encumbrances. Combined with a cash balance of \$157.3M, the total fund balance is \$355.8M.

Expenditures from the Strategic Initiatives Program Fund total \$5.6M through July. The current fund balance is \$413.8M. No additional revenue increases are expected for FY27 beyond interest earnings, which total \$1.4M year-to-date.

Deposits into the Transportation Expansion and Congestion Mitigation (TECM) Fund (0269) total \$13.8M year-to-date. Of this, \$6.8M has been applied to TECM bond debt service, and \$5.4M has been expended on TECM Pay-As-You-Go construction, this amount reflects both current year and prior year obligated, unspent funds.

Construction spending from the TECM Capital Project Fund totals \$48.2M through July. No spending has occurred from the GARVEE Capital Projects Fund; related activity is now shifted to GARVEE Debt Service, which totals \$49M year-to-date.

Recommendations *(Action items require a resolution)*

**SEPTEMBER
ITD BOARD PACKET**

**JULY
FY27
FINANCIAL STATEMENTS**

User ID: mdecker
 Report ID: AD-FN-GL-010
 Run Date: 20 Aug 2026
 % of Time
 Remaining: 91.7

Idaho Transportation Department

SUMMARY OF RECEIPTS AND DISBURSEMENTS
 STATE HIGHWAY ACCOUNT AND STATE AERONAUTICS FUND
 BUDGET TO ACTUAL
 FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDING 7/31/2026
 (all amounts in '000)

Fiscal Year: 2027

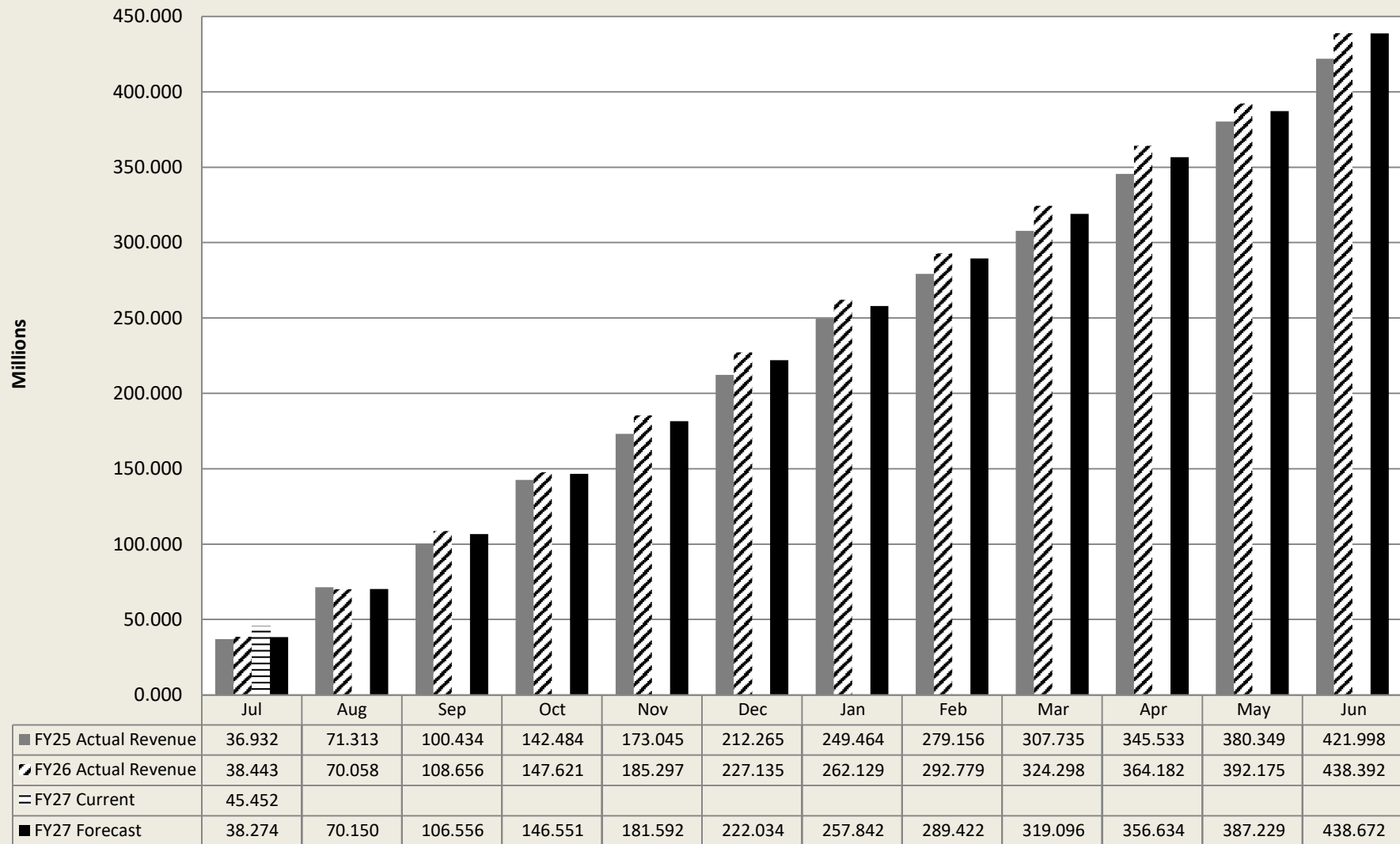
Funds Received					
	FY26 Actual YTD	FY27 Actual YTD	FY27 Forecast YTD	FY27 to FY26 Actual	FY 27 to Forecast
State Highway Account					
Federal Reimbursements	54,266	48,390	52,435	-10.8%	-7.7%
State (Inc. H.D.A.)	38,443	45,452	38,274	18.2%	18.8%
Local	930	1,182	1,000	27.1%	18.2%
Total State Highway Account:	93,639	95,024	91,709	1.5%	3.6%
State Aeronautics Fund					
Federal Reimbursements	6	0	25	-100.0%	-100.0%
State	453	483	439	6.7%	10.2%
Total State Aeronautics Fund:	459	483	464	5.2%	4.3%
Total Fund Received:	94,099	95,507	92,172	1.5%	3.6%
Disbursements (includes Encumbrances)					
	FY26 Actual YTD	FY27 Actual YTD	FY27 Budget YTD	FY27 to FY26 Actual	FY 27 to Budget
Construction Payouts	63,442	56,704	65,470	-10.6%	-13.4%
Operations Expenses					
Highways	31,208	35,127	26,110	12.6%	34.5%
DMV	4,486	7,916	4,402	76.5%	79.8%
Administration	1,991	3,207	1,998	61.1%	60.5%
Facilities	22,403	17,947	23,385	-19.9%	-23.3%
Aeronautics	874	2,752	2,479	214.8%	11.0%
Total Operations Expenses:	60,963	66,950	58,374	9.8%	14.7%
Transfers					
Operating	0	304	304	0.0%	0.0%
Total Transfers:	0	304	304	0.0%	0.0%
Total Disbursements:	124,405	123,957	124,148	-0.4%	-0.2%
	FY26 Actual YTD	FY27 Actual YTD	FY27 Budget YTD	FY27 to FY26 Actual	FY 27 to Budget
Expenditures by Type					
Personnel	12,203	17,848	18,163	46.3%	-1.7%
Operating	13,048	15,346	10,610	17.6%	44.6%
Capital Outlay	33,288	31,248	26,034	-6.1%	20.0%
Sub-Grantee	2,424	2,508	3,568	3.4%	-29.7%
Totals Operations Expenses:	60,963	66,950	58,374	9.8%	14.7%
Contract Construction	63,442	56,704	65,470	-10.6%	-13.4%
Totals (excluding Transfers):	124,405	123,654	123,844	-0.6%	-0.2%

State Highway Fund 0260

Fiscal Year 2027

State Revenue Source Forecast vs Actual

July - For Period Ending 7/31/2026

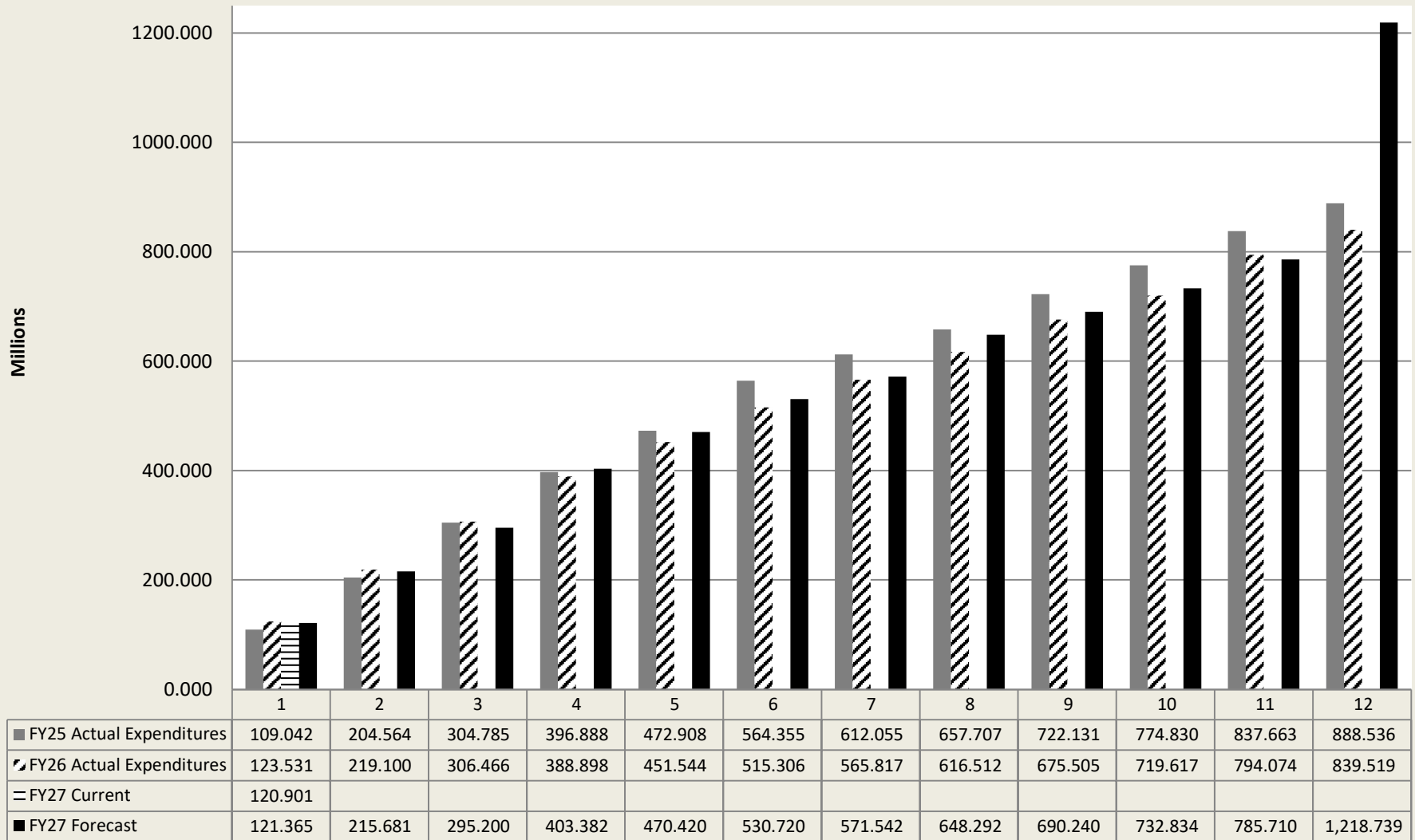


State Highway Fund 0260

Fiscal Year 2027

Expenditures

July - For Period Ending 7/31/2026

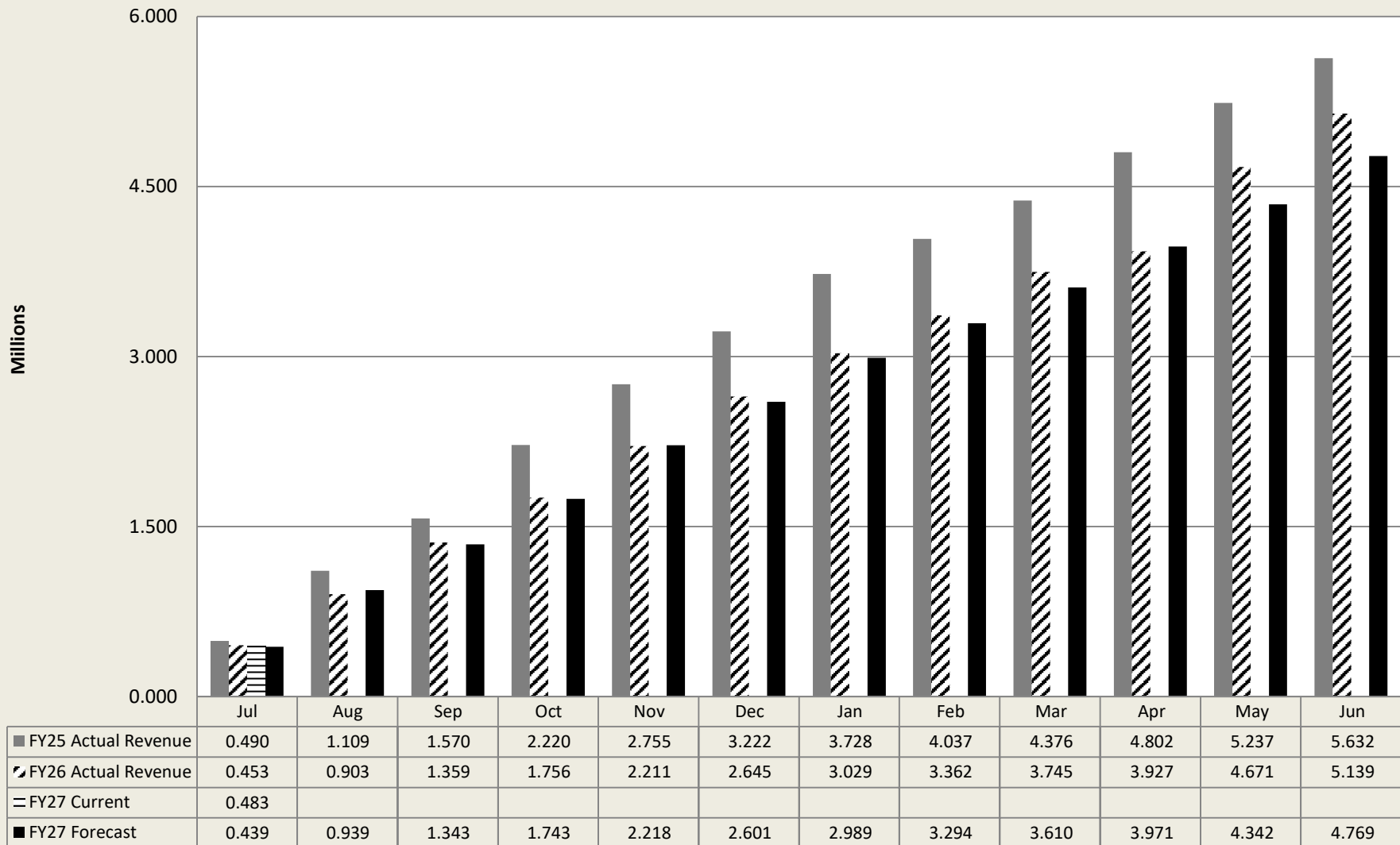


Aeronautics Fund 0221

Fiscal Year 2027

State Revenue Sources Forecast vs Actual

July - For Period Ending 7/31/2026



Interagency revenue is now Dedicated/State

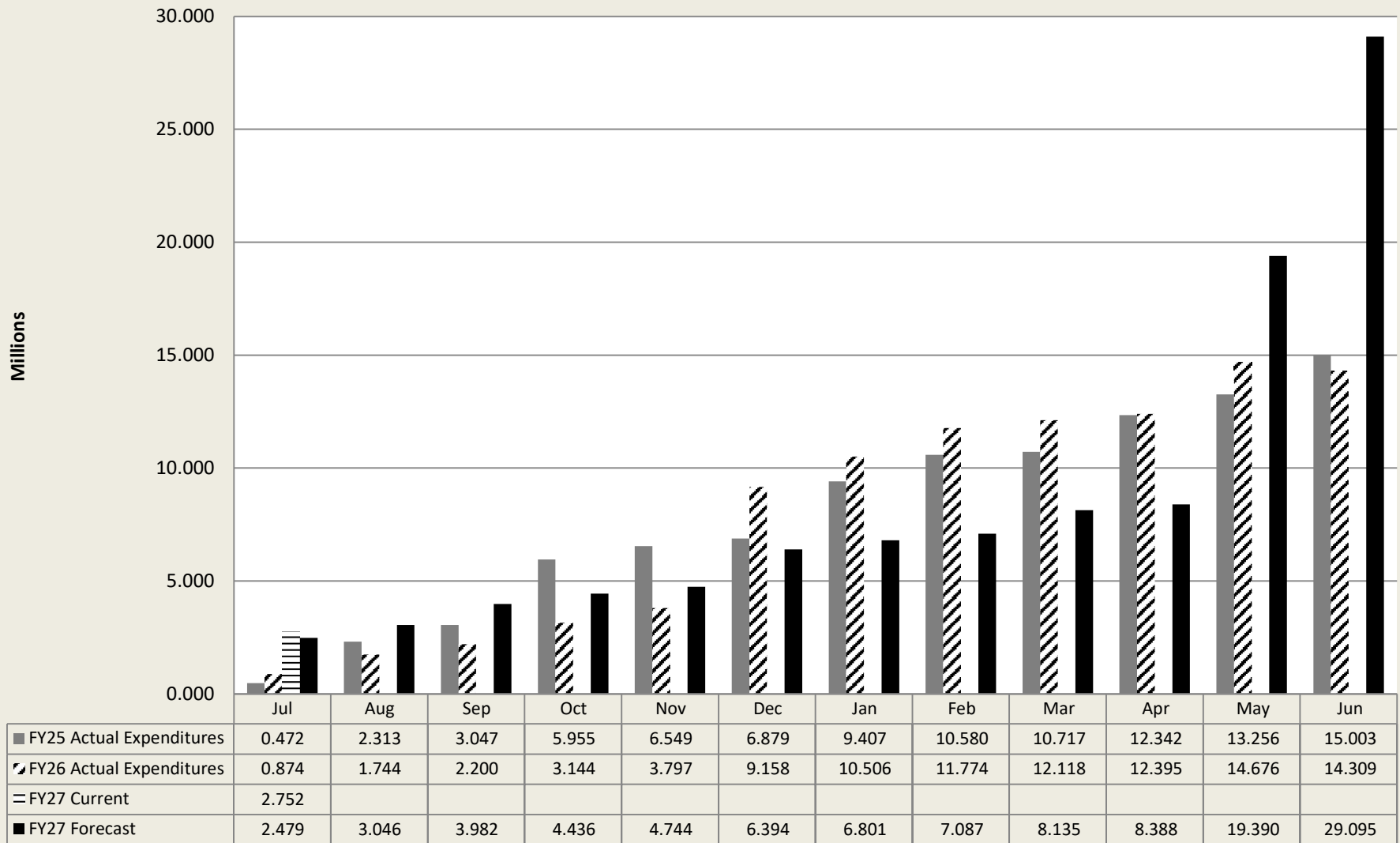
Misc. Revenue (RTA \$0) and Transfers - In

Aeronautics Fund 0221

Fiscal Year 2027

Expenditures

July - For Period Ending 7/31/2026



UserID: mdecker
 Report ID: AD-FN-GL-002
 Run Date: 20 Aug 2026

Idaho Transportation Department

OPERATING FUND BALANCE SHEET FOR THE PERIOD ENDED 7/31/2026

	State Aeronautics Fund 0221		State Highway Fund 0260		Transportation Expansion and Congestion Mitigation Fund 0269	
	Jun-26	Jul-26	Jun-26	Jul-26	Jun-26	Jul-26
ASSETS						
Cash on Hand (Change Fund)	0	0	4,600	4,600	0	0
Cash in Bank (Daily Operations)	22,863,364	22,398,747	147,921,298	157,322,911	186,621,680	195,527,362
Investments (Long Term: STO - Diversified Bond Fund)	2,149,117	2,155,981	197,825,441	198,460,543	0	0
Total Cash & Investments	25,012,480	24,554,728	345,751,339	355,788,054	186,621,680	195,527,362
Receivables - Other	0	0	225,143	360,824	0	0
- Due From Locals (Project Overruns)	0	0	1,083,146	1,322,564	0	0
- Inter Agency	11,056	14,495	0	2,738	0	0
Total Receivables	11,056	14,495	1,308,288	1,686,126	0	0
Inventory on Hand	0	0	21,806,923	24,132,142	0	0
Total Assets:	25,023,536	24,569,223	368,866,550	381,606,322	186,621,680	195,527,362
LIABILITIES						
Vouchers Payable	0	0	0	619,232	0	0
Sales Tax Payable	0	0	30,025	43,721	0	0
Deferred Revenue (Local Projects Match)	0	0	31,875,026	33,148,270	0	0
Accounts Receivable Overpayment	0	0	0	86,459	0	0
Contractor Retained % (In Lieu Of Performance Bond)	0	0	153,335	165,708	0	0
Total Liabilities:	0	0	32,058,386	34,063,389	0	0
FUND BALANCE						
Reserve for Encumbrance	2,316,054	2,441,239	96,397,308	111,965,728	0	0
Fund Balance	22,707,483	22,127,985	240,410,856	235,577,205	186,621,680	195,527,362
Total Fund Balance:	25,023,536	24,569,223	336,808,164	347,542,933	186,621,680	195,527,362
Total Liabilities and Fund Balance	25,023,536	24,569,223	368,866,550	381,606,322	186,621,680	195,527,362

UserID: mdecker
 Report ID: AD-FN-GL-002
 Run Date: 20 Aug 2026

Idaho Transportation Department

OPERATING FUND BALANCE SHEET FOR THE PERIOD ENDED 7/31/2026

	Strategic Initiatives Fund (Dedicated) 0270.02		Strategic Initiatives Fund (Local) 0270.05		Strategic Initiatives Fund (Local Grant) 0270.06		Total Strategic Initiatives Fund 0270	
	Jun-26	Jul-26	Jun-26	Jul-26	Jun-26	Jul-26	Jun-26	Jul-26
ASSETS								
Cash on Hand (Change Fund)	0	0	0	0	0	0	0	0
Cash in Bank (Daily Operations)	418,040,367	413,815,937	268,460,025	269,307,378	4,064,198	4,077,026	690,564,590	687,200,342
Investments (Long Term: STO - Diversified Bond Fund)	0	0	0	0	0	0	0	0
Total Cash & Investments	418,040,367	413,815,937	268,460,025	269,307,378	4,064,198	4,077,026	690,564,590	687,200,342
Receivables - Other	0	0	0	0	0	0	0	0
- Due From Locals (Project Overruns)	0	0	0	0	0	0	0	0
- Inter Agency	0	0	0	0	0	0	0	0
Total Receivables	0	0	0	0	0	0	0	0
Inventory on Hand	0	0	0	0	0	0	0	0
Total Assets:	418,040,367	413,815,937	268,460,025	269,307,378	4,064,198	4,077,026	690,564,590	687,200,342
LIABILITIES								
Vouchers Payable	0	645,417	0	0	0	0	0	645,417
Sales Tax Payable	0	0	0	0	0	0	0	0
Deferred Revenue (Local Projects Match)	0	0	0	0	0	0	0	0
Accounts Receivable Overpayment	0	0	0	0	0	0	0	0
Contractor Retained % (In Lieu Of Performance Bond)	0	0	0	0	0	0	0	0
Total Liabilities:	0	645,417	0	0	0	0	0	645,417
FUND BALANCE								
Reserve for Encumbrance	177,251	196,391	0	0	0	0	177,251	196,391
Fund Balance	417,863,116	412,974,130	268,460,025	269,307,378	4,064,198	4,077,026	690,387,339	686,358,535
Total Fund Balance:	418,040,367	412,974,130	268,460,025	269,307,378	4,064,198	4,077,026	690,564,590	686,358,535
Total Liabilities and Fund Balance	418,040,367	413,815,937	268,460,025	269,307,378	4,064,198	4,077,026	690,564,590	687,200,342

UserID: mdecker
 Report ID: AD-FN-GL-002
 Run Date: 20 Aug 2026

Idaho Transportation Department

OPERATING FUND BALANCE SHEET FOR THE PERIOD ENDED 7/31/2026

	CARES Act Covid-19 0345	
	Jun-26	Jul-26
ASSETS		
Cash on Hand (Change Fund)	0	0
Cash in Bank (Daily Operations)	(60,697)	(54,711)
Investments (Long Term: STO - Diversified Bond Fund)	0	0
Total Cash & Investments	(60,697)	(54,711)
Receivables - Other	0	0
- Due From Locals (Project Overruns)	0	0
- Inter Agency	0	0
Total Receivables	0	0
Inventory on Hand	0	0
Total Assets:	(60,697)	(54,711)
LIABILITIES		
Vouchers Payable	0	0
Sales Tax Payable	0	0
Deferred Revenue (Local Projects Match)	0	0
Accounts Receivable Overpayment	0	0
Contractor Retained % (In Lieu Of Performance Bond)	0	0
Total Liabilities:	0	0
FUND BALANCE		
Reserve for Encumbrance	1,747,793	1,702,809
Fund Balance	(1,808,490)	(1,757,520)
Total Fund Balance:	(60,697)	(54,711)
Total Liabilities and Fund Balance	(60,697)	(54,711)

User ID: mdecker
 Report ID: AD-FN-GL-003
 Run Date: 20 Aug 2026
 % of Time
 Remaining: 91.7

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 7/31/2026

Fund: 0260 State Highway Fund

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
Fiscal Year: 2027						
Budget Fiscal Year: 2027						
REVENUES						
Federal Sources						
FHWA - Highway	50,000,000	46,086,224	46,086,224	(3,913,776)	-7.83%	459,529,500
FHWA - COVID Relief	10,000	8,534	8,534	(1,466)	-14.66%	250,000
FHWA - Indirect Cost	0	(838)	(838)	(838)	0.00 %	0
Federal Transit Authority	1,000,000	632,572	632,572	(367,428)	-36.74%	20,000,000
NHTSA - Highway Safety	600,000	238,909	238,909	(361,091)	-60.18%	5,500,000
Other Federal Aid	825,000	1,424,600	1,424,600	599,600	72.68 %	10,000,000
Total Federal Sources:	52,435,000	48,390,000	48,390,000	(4,045,000)	-7.71%	
State Sources						
Equipment Buy Back	0	255,866	255,866	255,866	0.00 %	18,810,200
Miscellaneous	4,595,400	5,623,435	5,623,435	1,028,035	22.37 %	52,264,000
Total State Sources:	4,595,400	5,879,301	5,879,301	1,283,901	27.94 %	
Local Sources						
Match For Local Projects	1,000,000	1,179,206	1,179,206	179,206	17.92 %	10,500,000
Other Local Sources	0	2,500	2,500	2,500	0.00 %	0
Total Local Sources:	1,000,000	1,181,706	1,181,706	181,706	18.17 %	
TOTAL REVENUES:	58,030,400	55,451,007	55,451,007	(2,579,392)	-4.44%	576,853,700
TRANSFERS-IN						
Highway Distribution	24,330,000	34,211,476	34,211,476	9,881,476	40.61 %	265,997,800
Fuel/Registration Direct	7,372,000	2,928,296	2,928,296	(4,443,704)	-60.28%	80,600,000
Ethanol Fuels Tax	1,976,300	2,433,109	2,433,109	456,809	23.11 %	21,000,000
TOTAL TRANSFERS-IN:	33,678,300	39,572,880	39,572,880	5,894,581	17.50 %	367,597,800
TOTAL REV AND TRANSFERS-IN:	91,708,700	95,023,887	95,023,887	3,315,189	3.61 %	944,451,500

User ID: mdecker
 Report ID: AD-FN-GL-003
 Run Date: 20 Aug 2026
 % of Time
 Remaining: 91.7

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 7/31/2026

Fund: 0260 State Highway Fund

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Annual Appropriation	Appropriation Balance	Percent Remaining
Fiscal Year: 2027	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
Budget Fiscal Year: 2027									
EXPENDITURES									
Operations Expense									
Permanent Staff Salaries	12,546,314	12,346,129	12,346,129	0	200,185	1.60 %	115,572,461	103,226,332	89.32 %
Board, Hourly, OT, Shift	193,475	217,938	217,938	0	(24,463)	-12.64%	3,722,795	3,504,857	94.15 %
Fringe Benefits	5,206,435	5,058,883	5,058,883	0	147,552	2.83 %	52,841,744	47,782,861	90.43 %
Travel Expense	366,970	162,049	162,049	0	204,921	55.84 %	2,256,800	2,094,751	92.82 %
Operating Expense	9,896,846	1,648,197	1,648,197	13,475,608	(5,226,959)	-52.81%	147,209,374	132,085,569	89.73 %
Capital Equipment Expense	1,029,300	9,183	9,183	11,460,031	(10,439,914)	-1014.27%	74,805,100	63,335,886	84.67 %
Capital Facilities Expense	23,265,000	1,557,707	1,557,707	16,353,960	5,353,333	23.01 %	51,332,452	33,420,786	65.11 %
Trustee & Benefit Payments	3,095,600	1,907,803	1,907,803	0	1,187,797	38.37 %	28,765,600	26,857,797	93.37 %
Internal Holdback -	294,721	0	0	0	294,721	100.00 %	294,721	294,721	100.00 %
Total Operations Expense:	55,894,661	22,907,888	22,907,888	41,289,599	(8,302,825)	-14.85%	476,801,048	412,603,560	86.54 %
Contract Construction									
Operating Expense	2,750,000	69,413	69,413	2,095,984	584,602	21.26 %	10,300,000	8,134,602	78.98 %
Capital Equipment Expense	0	0	0	366,210	(366,210)	0.00 %		(366,210)	0.00 %
Capital Projects	62,500,000	54,045,066	54,045,066	37,218	8,417,716	13.47 %	728,537,932	674,455,648	92.58 %
Trustee & Benefit Payments	220,000	89,811	89,811	0	130,189	59.18 %	3,100,000	3,010,189	97.10 %
Total Contract	65,470,000	54,204,290	54,204,290	2,499,412	8,766,298	13.39 %	741,937,932	685,234,229	92.36 %
TOTAL EXPENDITURES:	121,364,661	77,112,178	77,112,178	43,789,011	463,470	0.38 %	1,218,738,979	1,097,837,789	90.08 %
TRANSFERS OUT									
Statutory	303,900	303,870	303,870	0	30	0.01 %	60,301,100	59,997,230	99.50 %
TOTAL TRANSFERS OUT:	303,900	303,870	303,870	0	30	0.01 %	60,301,100	59,997,230	99.50 %
TOTAL EXPD AND TRANSFERS OUT:	121,668,561	77,416,049	77,416,049	43,789,011	463,500	0.38 %	1,279,040,079	1,157,835,019	90.52 %

User ID: mdecker
 Report ID: AD-FN-GL-003
 Run Date: 20 Aug 2026
 % of Time
 Remaining: 91.7

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 7/31/2026

Fund: 0260 State Highway Fund

		Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Annual Appropriation	Appropriation Balance	Percent Remaining
		(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
Fiscal Year: 2027										
Budget Fiscal Year: 2027										
Contract Construction										
Operating Expenditures										
Operating Expenditures	Dedicated	750,000	(115,589)	(115,589)	620,494	245,095	32.68 %	2,663,300	2,158,395	81.04 %
Operating Expenditures	Federal	2,000,000	184,995	184,995	1,475,490	339,515	16.98 %	7,536,700	5,876,215	77.97 %
Operating Expenditures	Local	0	8	8	0	(8)	0.00 %	100,000	99,992	99.99 %
Total Operating Expenditures		2,750,000	69,413	69,413	2,095,984	584,602	21.26 %	10,300,000	8,134,602	78.98 %
Capital Outlay										
Capital Outlay	Dedicated	15,000,000	5,501,772	5,501,772	35,331	9,462,897	63.09 %	182,103,483	176,566,379	96.96 %
Capital Outlay	Federal	45,000,000	46,467,471	46,467,471	1,887	(1,469,357)	-3.27%	532,601,537	486,132,180	91.28 %
Capital Outlay	Local	2,500,000	2,075,823	2,075,823	0	424,177	16.97 %	13,832,912	11,757,088	84.99 %
Total Capital Outlay		62,500,000	54,045,066	54,045,066	37,218	8,417,716	13.47 %	728,537,932	674,455,648	92.58 %
Capital Equipment Expense										
Capital Equipment Expense	Dedicated	0	0	0	366,210	(366,210)	0.00 %	0	(366,210)	0.00 %
Total Capital Equipment Expense		0	0	0	366,210	(366,210)	0.00 %	0	(366,210)	0.00 %
Trustee & Benefit Payments										
Trustee & Benefit Payments	Dedicated	20,000	916	916	0	19,084	95.42 %	536,700	535,784	99.83 %
Trustee & Benefit Payments	Federal	200,000	88,894	88,894	0	111,106	55.55 %	2,463,300	2,374,406	96.39 %
Trustee & Benefit Payments	Local	0	0	0	0	0	0.00 %	100,000	100,000	100.00 %
Total Trustee & Benefit Payments		220,000	89,811	89,811	0	130,189	59.18 %	3,100,000	3,010,189	97.10 %
Total Contract Construction:		65,470,000	54,204,290	54,204,290	2,499,412	8,766,298	13.39 %	741,937,932	685,234,229	92.36 %

User ID: mdecker
 Report ID: AD-FN-GL-003
 Run Date: 20 Aug 2026
 % of Time
 Remaining: 91.7

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 7/31/2026

Fund: 0269 Transportation Expansion and Congestion Mitigation Fund

Fiscal Year:	2027	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Budget Fiscal Year:	2027	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
REVENUES							
State Sources - Misc		600,000	598,152	598,152	(1,848)	-0.31%	7,000,000
TOTAL REVENUES:		600,000	598,152	598,152	(1,848)	-0.31%	7,000,000
TRANSFERS-IN							
Sales Tax		13,750,000	13,750,000	13,750,000	0	0.00 %	120,000,000
TOTAL TRANSFERS-IN:		13,750,000	13,750,000	13,750,000	0	0.00 %	120,000,000
TOTAL REV AND TRANSFERS-IN:		14,350,000	14,348,152	14,348,152	(1,848)	-0.01%	127,000,000

Fiscal Year:	2027	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Annual Appropriation	Appropriation Balance	Percent Remaining
Budget Fiscal Year:	2027	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
EXPENDITURES										
Contract Construction - Capital Projects		6,000,000	5,442,470	5,442,470	0	557,530	9.29 %	171,602,468	166,159,998	96.83 %
TOTAL EXPENDITURES:		6,000,000	5,442,470	5,442,470	0	557,530	9.29 %	171,602,468	166,159,998	96.83 %
TOTAL EXPD AND TRANSFERS OUT:		6,000,000	5,442,470	5,442,470	0	557,530	9.29 %	171,602,468	166,159,998	96.83 %

User ID: mdecker
 Report ID: AD-FN-GL-003
 Run Date: 20 Aug 2026
 % of Time
 Remaining: 91.7

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 7/31/2026

Fund: 0270 Strategic Initiatives Program Fund

Sub Fund: 0270 02 Dedicated (60%)

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Fiscal Year: 2027	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
Budget Fiscal Year: 2027						
REVENUES						
State Sources - Misc	1,400,000	1,381,549	1,381,549	(18,451)	-1.32%	14,000,000
TOTAL REVENUES:	1,400,000	1,381,549	1,381,549	(18,451)	-1.32%	14,000,000
TOTAL REV AND TRANSFERS-IN:	1,400,000	1,381,549	1,381,549	(18,451)	-1.32%	14,000,000

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
Fiscal Year: 2027	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
Budget Fiscal Year: 2027									
EXPENDITURES									
Capital Projects	10,000,000	5,605,979	5,605,979	196,391	4,197,631	41.98 %	100,000,000	94,197,631	94.20 %
TOTAL EXPENDITURES:	10,000,000	5,605,979	5,605,979	196,391	4,197,631	41.98 %	100,000,000	94,197,631	94.20 %
TOTAL EXPD AND TRANSFERS OUT:	10,000,000	5,605,979	5,605,979	196,391	4,197,631	41.98 %	100,000,000	94,197,631	94.20 %

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

User ID: mdecker
 Report ID: AD-FN-GL-003
 Run Date: 20 Aug 2026
 % of Time
 Remaining: 91.7

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 7/31/2026

Fund: 0270 Strategic Initiatives Program Fund

Sub Fund: 0270 05 Local (40%)

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Fiscal Year: 2027	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
Budget Fiscal Year: 2027						
REVENUES						
State Sources - Misc	850,000	847,353	847,353	(2,647)	-0.31%	9,000,000
TOTAL REVENUES:	850,000	847,353	847,353	(2,647)	-0.31%	9,000,000
TOTAL REV AND TRANSFERS-IN:	850,000	847,353	847,353	(2,647)	-0.31%	9,000,000

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
Fiscal Year: 2027	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
Budget Fiscal Year: 2027									
EXPENDITURES									
Trustee & Benefit Payments	0	0	0	0	0	0.00 %	100,000,000	100,000,000	100.00 %
TOTAL EXPENDITURES:	0	0	0	0	0	0.00 %	100,000,000	100,000,000	100.00 %
TOTAL EXPD AND TRANSFERS OUT:	0	0	0	0	0	0.00 %	100,000,000	100,000,000	100.00 %

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

User ID: mdecker
Report ID: AD-FN-GL-003
Run Date: 20 Aug 2026
% of Time
Remaining: 91.7

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 7/31/2026

Fund: 0270 Strategic Initiatives Program Fund

Sub Fund: 0270 06 Local Grant

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Fiscal Year: 2027	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
Budget Fiscal Year: 2027						
REVENUES						
State Sources - Misc	0	12,828	12,828	12,828	0.00 %	0
TOTAL REVENUES:	0	12,828	12,828	12,828	0.00 %	0
TOTAL REV AND TRANSFERS-IN:	0	12,828	12,828	12,828	0.00 %	0

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

User ID: mdecker
Report ID: AD-FN-GL-003
Run Date: 20 Aug 2026
% of Time
Remaining: 91.7
Fund: 0345 CARES Act Covid-19

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 7/31/2026

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Fiscal Year: 2027	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
Budget Fiscal Year: 2027						
REVENUES						
Federal Sources - Federal Transit Authority	60,000	50,970	50,970	(9,030)	-15.05%	1,747,800
Federal Sources - NHTSA - Highway Safety	0	0	0	0	0.00 %	0
TOTAL REVENUES:	60,000	50,970	50,970	(9,030)	-15.05%	1,747,800
TOTAL REV AND TRANSFERS-IN:	60,000	50,970	50,970	(9,030)	-15.05%	1,747,800

User ID: mdecker
 Report ID: AD-FN-GL-003
 Run Date: 20 Aug 2026
 % of Time
 Remaining: 91.7

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 7/31/2026

Fund: 0372 TECM Debt Service Fund

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Fiscal Year: 2027	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
Budget Fiscal Year: 2027						
REVENUES						
State Sources - Misc	45,000	44,672	44,672	(328)	-0.73%	872,500
TOTAL REVENUES:	45,000	44,672	44,672	(328)	-0.73%	872,500
TRANSFERS-IN						
State Sources - Operating	13,750,000	0	0	(13,750,000)	-100.00%	81,000,000
TOTAL TRANSFERS-IN:	13,750,000	0	0	(13,750,000)	-100.00%	81,000,000
TOTAL REV AND TRANSFERS-IN:	13,795,000	44,672	44,672	(13,750,328)	-99.68%	81,872,500

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
Fiscal Year: 2027	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
Budget Fiscal Year: 2027									
EXPENDITURES									
Bond Principal / Interest	6,762,600	6,762,621	6,762,621	0	(21)	0.00%	80,914,100	74,151,479	91.64 %
TOTAL EXPENDITURES:	6,762,600	6,762,621	6,762,621	0	(21)	0.00%	80,914,100	74,151,479	91.64 %
TOTAL EXPD AND TRANSFERS OUT:	6,762,600	6,762,621	6,762,621	0	(21)	0.00%	80,914,100	74,151,479	91.64 %

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

User ID: mdecker
Report ID: AD-FN-GL-003
Run Date: 20 Aug 2026
% of Time
Remaining: 91.7

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 7/31/2026

Fund: 0373 TECM Capital Project Fund

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Fiscal Year: 2027	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
Budget Fiscal Year: 2027	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
REVENUES						
State Sources - Misc	45,000,000	48,159,512	48,159,512	3,159,512	7.02 %	325,000,000
TOTAL REVENUES:	45,000,000	48,159,512	48,159,512	3,159,512	7.02 %	325,000,000
TOTAL REV AND TRANSFERS-IN:	45,000,000	48,159,512	48,159,512	3,159,512	7.02 %	325,000,000

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
Fiscal Year: 2027	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
Budget Fiscal Year: 2027	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
EXPENDITURES									
Capital Projects	45,000,000	48,162,677	48,162,677	0	(3,162,677)	-7.03%	325,000,000	276,837,323	85.18 %
TOTAL EXPENDITURES:	45,000,000	48,162,677	48,162,677	0	(3,162,677)	-7.03%	325,000,000	276,837,323	85.18 %
TOTAL EXPD AND TRANSFERS OUT:	45,000,000	48,162,677	48,162,677	0	(3,162,677)	-7.03%	325,000,000	276,837,323	85.18 %

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

User ID: mdecker
 Report ID: AD-FN-GL-003
 Run Date: 20 Aug 2026
 % of Time
 Remaining: 91.7

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 7/31/2026

Fund: 0374 GARVEE Capital Project Fund

Fiscal Year:	2027	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Budget Fiscal Year:	2027	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
REVENUES							
State Sources - Misc		0	0	0	0	0.00 %	0
TOTAL REVENUES:		0	0	0	0	0.00 %	0
TRANSFERS-IN							
Statutory		303,900	303,870	303,870	(30)	-0.01%	303,900
State Sources - Highway Distribution Account		0	0	0	0	0.00 %	0
TOTAL TRANSFERS-IN:		303,900	303,870	303,870	(30)	-0.01%	303,900
TOTAL REV AND TRANSFERS-IN:		303,900	303,870	303,870	(30)	-0.01%	303,900

Fiscal Year:	2027	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
Budget Fiscal Year:	2027	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
TRANSFERS OUT										
Statutory		303,900	303,870	303,870	0	30	0.01 %	303,900	30	0.01 %
TOTAL TRANSFERS OUT:		303,900	303,870	303,870	0	30	0.01 %	303,900	30	0.01 %
TOTAL EXPD AND TRANSFERS OUT:		303,900	303,870	303,870	0	30	0.01 %	303,900	30	0.01 %

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

User ID: mdecker
 Report ID: AD-FN-GL-003
 Run Date: 20 Aug 2026
 % of Time
 Remaining: 91.7

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 7/31/2026

Fund: 0375 GARVEE Debt Service Fund

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
Fiscal Year: 2027						
Budget Fiscal Year: 2027						
REVENUES						
State Sources - Misc	0	32,537	32,537	32,537	0.00 %	0
TOTAL REVENUES:	0	32,537	32,537	32,537	0.00 %	0
TRANSFERS-IN						
Statutory	303,900	303,870	303,870	(30)	-0.01%	303,900
Operating	975,000	961,086	961,086	(13,914)	-1.43%	4,700,000
State Sources - Operating	0	0	0	0	0.00 %	59,997,200
TOTAL TRANSFERS-IN:	1,278,900	1,264,956	1,264,956	(13,944)	-1.09%	65,001,100
TOTAL REV AND TRANSFERS-IN:	1,278,900	1,297,493	1,297,493	18,593	1.45 %	65,001,100

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
Fiscal Year: 2027									
Budget Fiscal Year: 2027									
EXPENDITURES									
Bond Principal / Interest	49,356,000	49,006,027	49,006,027	0	349,973	0.71 %	62,723,600	13,717,573	21.87 %
TOTAL EXPENDITURES:	49,356,000	49,006,027	49,006,027	0	349,973	0.71 %	62,723,600	13,717,573	21.87 %
TOTAL EXPD AND TRANSFERS OUT:	49,356,000	49,006,027	49,006,027	0	349,973	0.71 %	62,723,600	13,717,573	21.87 %

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

User ID: mdecker
 Report ID: AD-FN-GL-003
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 % of Time
 Remaining: 91.7

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 7/31/2026

Fund: 0221 State Aeronautics Fund

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Fiscal Year: 2027	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
Budget Fiscal Year: 2027						
REVENUES						
Federal Sources - FAA	25,000	0	0	(25,000)	-100.00%	660,200
State Sources - Misc	118,500	101,755	101,755	(16,745)	-14.13%	1,538,500
TOTAL REVENUES:	143,500	101,755	101,755	(41,745)	-29.09%	2,198,700
TRANSFERS-IN						
Operating	320,000	381,525	381,525	61,525	19.23 %	3,230,000
TOTAL TRANSFERS-IN:	320,000	381,525	381,525	61,525	19.23 %	3,230,000
TOTAL REV AND TRANSFERS-IN:	463,500	483,280	483,280	19,780	4.27 %	5,428,700

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Annual Appropriation	Appropriation Balance	Percent Remaining
Fiscal Year: 2027	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
Budget Fiscal Year: 2027									
EXPENDITURES									
Permanent Staff Salaries	136,162	144,663	144,663	0	(8,501)	-6.24%	1,104,892	960,229	86.91 %
Board, Hourly, OT, Shift Diff	25,916	26,101	26,101	0	(185)	-0.71%	83,185	57,084	68.62 %
Fringe Benefits	54,297	54,369	54,369	0	(72)	-0.13%	483,222	428,854	88.75 %
Travel Expense	11,950	11,785	11,785	0	165	1.38 %	91,361	79,576	87.10 %
Operating Expenditures	39,360	48,525	48,525	0	(9,165)	-23.29%	1,708,139	1,659,614	97.16 %
Capital Equipment Expense	0	0	0	0	0	0.00 %	80,900	80,900	100.00 %
Capital Facilities Expense	1,739,621	42,672	42,672	1,824,461	(127,513)	-7.33%	1,998,401	131,267	6.57 %
Trustee & Benefit Payments	472,000	599,822	599,822	0	(127,822)	-27.08%	23,544,429	22,944,607	97.45 %
TOTAL EXPENDITURES:	2,479,306	927,937	927,937	1,824,461	(273,093)	-11.01%	29,094,529	26,342,131	90.54 %
TOTAL EXPD AND TRANSFERS OUT:	2,479,306	927,937	927,937	1,824,461	(273,093)	-11.01%	29,094,529	26,342,131	90.54 %



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date September 17, 2026

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☐ Action with Resolution ☒ Time Needed: 15 min

Presenter's Name Colleen Wonacott / Brad Wolfinger	Presenter's Title Program Manager, PMO
Preparer's Name Colleen Wonacott	Preparer's Title Program Control Manager, PMO

Subject

FFY 2026 Redistribution and ITD / Local Public Agency End of Year Closeout		
Key Number N/A	District N/A	Route Number N/A

Background Information

The purpose of this item is to inform the Board of the final Federal Fiscal Year 2026 Federal Formula Obligation Authority (OA) received from the Federal Highway Administration (FHWA) through redistribution, and how it was distributed. This item also provides information to the Board on how the redistribution funds were used and information on the End Of Year (EOY) closeout actions by ITD and Local Public Agencies (LPAs).

ITD received FY 2026 redistribution funds on August 28, 2026 and it was distributed as shown on Exhibit #1.

ITD received a total of \$62,199,938 Federal Formula Funds. The \$62,199,938 redistribution brought total FY26 OA to 101.2% of apportionments

- Unprogrammed apportionments in the Local Bridge, Transportation Alternatives, Local TMA, Local Large Urban, Local Small Urban and Local Rural programs allowed those programs to exceed 100% of their programmed levels.

The “FFY 2026 Redistribution Table” shown on **Exhibit #1** is based on IT Board Policy 4028 and federal regulations. All programs were increased to 100% of their FY26 programmed amount.

The “FFY 2026 Additional Funding Distribution” table shown on **Exhibit #1** is based on remaining un-programmed apportionments and the June 2026 Board resolution distributing “one time” apportionments to Local programs consistent with IT Board Policy 4028.

Exhibit #2 shows the FY26 Local Public Agencies End of Year Plan and Prioritized Project List for Redistribution Obligation Authority. Based on priority, projects were obligated using the local share of OA to close out the year.

Exhibits #3-5 show ITD’s year-end actions to close out FY26:

Exhibit #3 shows the projects that were added or advanced to FY26,

Exhibit #4 shows projects that were rescheduled or removed to FY27 in the Draft ITIP, and

Exhibit #5 shows ITD’s federal fiscal year closeout actions.

Recommendations *(Action items require a resolution)*

Approval of the attached resolution on page 68.

Exhibit #1

FFY 2026 ADDITIONAL FUNDING DISTRIBUTION

Program	UN-PROGRAMMED APPORTIONMENT DISTRIBUTION		
	FORMULA	MATCH	FUNDING
All Other SHS Programs	317,124	25,121	342,245
GARVEE Formula Debt Service			
State Planning & Research			
Metropolitan Planning		"One-Time" additional apportionments	
Freight		allocated per policy 4028 / June 2026 IT Board	
Railroad Crossings			
Recreational Trails			
Local Transportation Mgt Area	7,772	616	8,388
TAP - TMA	5,159	409	5,568
Carbon - TMA			
Local Large Urban	10,287	815	11,102
Carbon Reduction Program			
Local Small Urban	4,800	380	5,180
Local Rural	22,859	1,811	24,670
Transportation Alternatives	31,968	2,532	34,500
Local Bridge	5,000,855	396,139	5,396,994
Off System Bridge			
Local Safety		Un-programmed Off-System Bridge apportionment	
Total	5,400,824	427,823	5,828,647

<i>Un-Programmed Apportionments:</i>	5,000,855	FY26 Pre-IIJA Off-System Bridge apportionments (new general fund IIJA Off-System Bridge apportionments are programmed)
	<u>399,969</u>	FY26 "one-time" redistributed apportionments (June Board resolution distributed to local programs)
	5,400,824	

Exhibit #2
FFY 2026 LOCAL PUBLIC AGENCY REDISTRIBUTION & END OF YEAR CLOSEOUT

District	KN	Name	\$	Change
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Local Transportation Management Area				
3	23095	I 84, FIVE MILE RD OVERPASS & WIDENING, BOISE	\$ 1,025	scheduled in ITIP
3	23323	COLUMBIA VILLAGE ROADWAY & ADA IMPROVEMENTS, BOISE	\$ 870	scheduled in ITIP
3	23678	TRANS SYSTEM MGMT & OPS PLAN, COMPASS	\$ 400	scheduled in ITIP
3	23943	FY25-FY26 SR2S, ADA CO	\$ 286	increase
3	22800	FY25-FY26 COMPASS PLANNING	\$ 536	increase
3	26539	5TH ST DESIGN ONLY, BOISE	\$ 1,274	scheduled in ITIP

Local Large Urban				
3	22922	CANYON CO SRTS COORDINATOR & ACTIVITIES	\$ 51	increase
3	24242	1ST ST INT IMPROVEMENTS, AMMON	\$ 393	increase
2	20024	BRYDEN AVE RECONSTRUCTION STG 1, LEWISTON	\$ 50	increase
3	22800	FY25-FY26 COMPASS PLANNING	\$ 144	increase
5	12098	CENTER ST RR BR UPASS, POCA TELLO	\$ 400	increase
5	20535	1ST ST; AMMON TO 45TH E WIDENING, BONNEVILLE CO	\$ 97	increase
3	22386	FY25-FY32 ACHD COMMUTERIDE, ADA & CANYON COS	\$ 28	increase

Local Small Urban				
4	24615	EAST 5TH N ST WIDENING, BURLEY	\$ 300	increase
6	23330	E PARKWAY; BARNEY DAIRY RD TO 7TH N, REXBURG	\$ 2,608	in ITIP + increase

Note: \$ values are shown in thousands

District	KN	Name	\$	Change
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Carbon - TMA				
3	23095	I 84, FIVE MILE RD OVERPASS & WIDENING, BOISE	\$ 1,189	scheduled in ITIP

Transportation Alternatives				
9	24693	FY26 LHTAC TAP PROGRAM ADMINISTRATION	\$ 286	scheduled in ITIP
3	22385	BOISE STATE GREENBELT PATHWAY COMPLETION, BOISE	\$ 75	increase
1	24677	BIKE PATH CONNECTIONS, HARRISON	\$ 138	increase

Local and Off-System Bridge				
6	23330	E PARKWAY; BARNEY DAIRY RD TO 7TH N, REXBURG	\$ 2,485	in ITIP + increase
2	21986	SAND RD BR NR MOSCOW, N LATAH HD	\$ 397	scheduled in ITIP
9	23148	FY26 LOCAL/OFF-SYSTEM BRIDGE INSPECTION	\$ 500	increase
9	23705	FY27 LOCAL/OFF-SYSTEM BRIDGE INSPECTION	\$ 4,750	advance + increase
1	22893	N FORK EAST RV BR, BONNER CO	\$ 400	increase
2	26545	COW CREEK RD OVER SALMON RIVER BR, IDAHO CO	\$ 116	scheduled in ITIP

Local Safety				
1	23880	SPIRIT LAKE CUTOFF CURVES, BONNER CO	\$ 1,599	scheduled in ITIP
2	23881	GUN CLUB RD, LAPWAI RD TO STEWART, NEZ PERCE CO	\$ 1,868	scheduled in ITIP
3	23883	2ND ST S, SAFETY IMPROVEMENTS, NAMPA	\$ 1,213	scheduled in ITIP
2	24607	8TH ST SAFETY IMPROVEMENTS, LEWISTON	\$ 56	increase
5	25049	GUARDRAIL UPGRADE SAFETY IMPRV, BEAR LAKE COUNTY	\$ 292	scheduled in ITIP

Exhibit 3

FY2026 Projects Advanced or Added to the Program

District	Key #	Route #	Project Name	Program	Programmed CE/CC/CN	Reason
5	21860	US 91	PARK LAWN TO SIPHON RD, CHUBBUCK	Safety/Carbon	12,867,000	FY27 Advance - Replaced FY26 Funding on 21923 JCT Hitt Rd (25 th East), Bonneville CO
6	23254	US 20	SUGAR CITY TO 200 NORTH	Pavement Restoration	5,979,028	FY27 Advance - Replace FY26 Funding on 23244 MP 291 to Idaho Falls
3	24099	SMA-9773	LINDER RD, OVERLAND TO FRANKLIN, ADA CO	Bridge Restoration	7,019,237	FY27 Advance – Utilize Available FY26 State Funds
6	23247	US 20B	CITY OF IDAHO FALLS LIGHTING UPGRADE	Pavement Restoration	2,313,434	FY27 Advance – Utilize Available FY26 State Funds
9	26552	N/A	FY27 STATEWIDE DAMAGE SUPPORT	SIA	673,294	Advance FY27 Funding to Utilize Available FY26 State Funds
4	26578	US 93 & SH 81	ROVER PORTS, D4	State	1,020,000	FY26 Year End Priority Need Project Added
2	25130	US 95	LAPWAI CR RR BRIDGE #29815, LEWIS CO	Bridge Preservation	600,000	District Request, Project Added to Purchase Private Railroad Bridge
5	25183	I 15	RIVERTON RD BRIDGE, BINGHAM CO	TECM/STLI	13,077,000	District Request Due to Bridge Hit, Project Added
1	25110	US 95	CONKLING RD INTERSECTION ILLUMINATION, KOOTENAI CO	STBU	250,000	FY26 Board Unallocated Project Added
6	25115	US 26B	COUNTY LINE RD INT IMPRV, RIRIE	STBU	465,000	FY26 Board Unallocated Project Added
3	25120	SH 55	HORSESHOE BEND DRAINAGE IMPROVEMENTS, BOISE CO	STBU	803,000	FY26 Board Unallocated Project Added
3	25121	Various	D3 INTERSECTION IMPRV, ADA & GEM COS	STBU	1,540,000	FY26 Board Unallocated Project Added
4	25181	Various	FY26 TRAFFIC CONTROL UPGRADES, D4	STBU	1,990,000	FY26 Board Unallocated Project Added
5	25186	I 15	DIGITAL MESSAGE BOARDS, D5	STBU	950,000	FY26 Board Unallocated Project Added
2	25241	SH 14	MILL & INLAY SURFACE IMPROVEMENT, D2	STBU	1,195,000	FY26 Board Unallocated Project Added
1	25393	SH 54	MP 11.8 TO MP 14.67 MILL & INLAY, D1	STBU	2,501,000	FY26 Board Unallocated Project Added
6	25116	US 93	LOST TRAIL PASS EMERGENCY SLOPE REPAIR, D6	SIA	270,000	FY26 SIA Project Added

2	25117	SH 8	FY26 ROADSIDE SAFETY GUARDRAIL, D2	SIA	510,000	FY26 SIA Project Added
2	25124	Various	FY26 SIA BRIDGE REPAIRS, D2	SIA	320,000	FY26 SIA Project Added
1	25127	Various	BONNER COUNTY SIGNAL UPGRADES, D1	SIA	390,000	FY26 SIA Project Added
6	25129	Various	D6 DISTRICT FENCING REPAIRS	SIA	49,000	FY26 SIA Project Added
4	25394	Various	490 CULVERT LINING, D4	SIA	235,000	FY26 SIA Project Added
2	25456	US 12	SAFETY MESSAGE BOARD, D2	SIA	350,000	FY26 SIA Project Added
3	25188	SH 55	STATE ST TO HILL RD N, SH 44 JENNIE LN TO EAGLE RD	STAR	27,085,000	District Request, Project Added Using Sales Tax Anticipation Revenue (STAR) Program
3	25341	SH 16	VALNOVA GRADE SEPARATED INTERSECTION CE&I, ADA CO	Developer	500,000	District Request, Project Added Using Developer Funds
4	26577	SH 75	WOOD RIVER VALLEY TRANSIT IMPROVEMENTS, BLAINE CO	RAISE Grant	12,424,000	District Request, Grant Project Added
4	26582	SH 25	EIRR RRX 819042D, CITY OF RUPERT, MINIDOKA CO	Rail Crossing	500,000	District Request, Project Added

STBU = State Board Unallocated

SIA = Supporting Infrastructure Assets

TECM = Transportation Expansion & Congestion Mitigation

STLI = State Leading Idaho

STAR = State Tax Anticipated Revenue

RAISE = Rebuilding American Infrastructure with Sustainability and Equity

Exhibit 4

FY2026 Projects Rescheduled or Removed from Program to FY2027

District	Key #	Route #	Project Name	Program	Programmed CE/CC/CN	Reason
2	23211	SH 14	CASTLE CREEK FISH PASSAGE, IDAHO CO	AOP Grant	2,159,500	Grant Funding Hold, Moved to FY26 then to FY27
4	24005	US 93	FY26 HOLLISTER POE IMPROVEMENTS	Freight	2,215,000	Moved to FY27, Funded w/Carbon \$\$
6	21923	US 26	JCT HITT ROAD (25 TH EAST), BONNEVILLE CO	Safety	11,612,000	Redesigned During FY25, Moved to FY26 then Again to FY27
6	23244	US 20	MP 291 TO IDAHO FALLS	Pavement Restoration	96,458,000	Project Moved to FY27. 6M in FY26 Pavement Funding Advanced 23254 Sugar City to 200 North
6	24104	Various	FY26 D6 SIGN UPGRADES	System Support	510,000	Removed from Program
9	23824	N/A	FY26 STATE ENVIRONMENTAL SUPPORT SERVICES	System Support	300,000	Removed from Program
1	23793	I 90	FY26 D1 STRIPING	SIA	725,000	Removed from Program
5	24087	Various	D5 CATTLEGUARD UPGRADES	SIA	408,000	Removed from Program
1	24214	US 2	MP 4.0 TO 5.0 MILL AND INLAY, BONNER CO	SIA	450,000	Removed from Program
6	25119	US 20	EXPANSION JOINT REPLACEMENT JOHN HOLST BR, D6	SIA	300,000	Removed from Program
1	25123	US 95	D1 SIGN UPGRADE, KOOTENAI & BONNER COS	SIA	250,000	Project Added to FY26 then Removed
4	24014	I 84	DECLO IC RAMPS, CASSIA COUNTY	SIA	250,000	Moved to FY27
2	24198	Various	FY26 D2 REST AREA REPAIRS	SIA	510,000	CN Funds Moved to Another Project. Will be Built in a Future Year

AOP = Aquatic Organism Passage

SIA = Supporting Infrastructure Assets

Exhibit 5

FY2026 Federal Fiscal Year Closeout Actions September 2026

District	Key #	Route #	Project Name	Program	Obligated CE/CC/CN	Reason
5	21860	US 91	PARK LAWN TO SIPHON RD, CHUBBUCK	Safety/Carbon	12,867,000	CE/CC/CN Obligation to Advertise Remaining FY26 Project
2	20032	US 95	CULDESAC CANYON PASSING LN, PH 3, NEZ PERCE CO	Capacity/Bridge Restoration	4,400,000	CC & CN Increases to Cover CE&I and Change Order Work on FY22 Project
3	23544	I 184	FY26 D3 IC RAMPS, ADA/CANYON COUNTIES	Pavement Restoration	800,000	CN Increase to Cover Change Order Work on FY26 Project
4	23340	2025	THIRD RIVER CROSSING STUDY, TWIN FALLS	Planning, Scoping, & Studies	100,000	PE Increase for Additional Design Work
4	24100	SH 50	SH 50 & ROCK CREEK RD, TWIN FALLS CO	Safety	900,000	PC Increase for Additional Design Work on FY32 Project
4	23605	SH 75	TORREY'S HOLE RV ACCESS TO SLATE CR, CUSTER CO	Pavement Restoration	900,000	PC Increase for Additional Design Work on FY29 Project
5	23931	US 30	SODA SPRINGS WCL TO ECL, CARIBOU CO	Pavement Restoration	1,971,663	AC Conversion – Advance FY27 Construction Funding on FY26 Project
3	20212	I 84	GARRITY IC TO TEN MILE IC, ADA/CANYON COUNTIES	Pavement Restoration	3,030,000	AC Conversion – Advance FY27 Construction Funding on FY26 Project
4	21951	US 93	3250 N TO 3800 N, TWIN FALLS CO	Pavement Preservation/Safety	6,626,664	AC Conversion – Advance FY27 Construction Funding on FY26 Project
3	22232	US 95	FRUITLAND TO PAYETTE NCL, PAYETTE CO	Pavement Restoration	3,860,327	AC Conversion – Advance FY27 Construction Funding on FY26 Project
3	20574	SH 44	STAR RD TO SH 16, ADA CO	Capacity/TECM	2,300,000	AC Conversion – Advance FY27 Construction Funding on FY26 Project
5	22279	I 15B	RAPID CREEK BR, BANNOCK CO	Bridge Restoration	1,671,280	AC Conversion – Advance FY27 Construction Funding on FY27 Project
3	23879	SH 21	MORES CR BRIDGE REPAIR, ADA COUNTY	Bridge Restoration	5,679,945	AC Conversion – Advance FY27 Construction Funding on FY27 Project
3	23540	I 84	EXIT 90 TO EXIT 95 RESTORATION, MOUNTAIN HOME	Pavement Restoration	3,000,000	AC Conversion – Advance FY27 PC (Design) Funding on FY30 Project
3	25077	SH 16	SH 44 TO BEACON LIGHT, ADA COUNTY	TECM Bonding	3,000,000	AC Conversion – Advance FY27 PC (Design) Funding on FY27 Project

~Total FY26 EOY Obligations					51,106,879	
~FY26 EOY Available Funds to Obligate					52,000,000	
6	24515	SH 32	OVERLAY MP 0 TO MP 28.4, DRUMMOND	Pavement Preservation	~900,000	*EOY Balancer – Amount Determined at Final Obligation

PC – Preliminary Engineering by Consultant

PE – Preliminary Engineering by ITD

CC – Construction Inspection by Consultant

CE – Construction Inspection by ITD

CN – Construction Funds

TECM – Transportation Expansion & Congestion Mitigation

AC – Advance Construction

*EOY Balancer – Will Obligate Remaining Obligation Authority to Zero Out FY26

RESOLUTION

WHEREAS, it is in the public's interest for the Department to publish and accomplish a current, realistic, and fiscally constrained Idaho Transportation Investment Program (ITIP); and

WHEREAS, Redistribution of Federal Formula Funds were received by ITD on August 28, 2026 and other Federal Formula Funds were available for the end of year obligation; and

WHEREAS, FY 2026 Federal Formula Funds have to be obligated and approved by FHWA by September 24, 2026; and

WHEREAS, the attached Exhibits were executed to meet the required obligation dates; and

WHEREAS, it is the intent of the Transportation Board to effectively utilize available federal, state, local, and private capital investment funding.

NOW THEREFORE BE IT RESOLVED, that the Idaho Transportation Board approves the allocation of obligation authority received through Redistribution of Federal Formula Funds, and the lists of projects presented for advancement, cost changes or advance construction conversion to FY2026 as shown in Exhibits #1-5.



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date September 17, 2026

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☒ Action with Resolution ☐ Time Needed: 10 min

Presenter's Name Megan Jahns/Brianna Fernandez	Presenter's Title Senior Public Information Officer/Sr. Trans. Planner
Preparer's Name Brianna Fernandez	Preparer's Title Senior Transportation Planner

Subject

FY2027-2033 Draft Idaho Transportation Investment Program Public Comment Campaign		
Key Number N/A	District N/A	Route Number N/A

Background Information

Each year as part of the Idaho Transportation Investment Program (ITIP) update, the department hosts a public outreach and comment period to solicit feedback from the public regarding the projects and funding.

The public comment period for this year accepted comments from July 1 to July 31, 2026. The department provided various avenues to distribute information and collect responses. To advertise the comment period, the department published press releases, sent emails and ran ads on social media, the radio and in newspapers. Interested parties had the option to submit a comment through email, phone call, writing a letter, and submitting comments through the web application. This year, ITD received 689 comments.

The full list of comments and responses is attached separately for the Transportation Board's information. ITD staff will present a summary of the responses to the comments received during the public comment period.

ITIP Comments 2026	
District	Total Number of comments
1	98
2	25
3	337
4	30
5	28
6	87
Statewide	25
Local	36
ACHD	23
Total	689



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date September 17, 2026

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☐ Action with Resolution ☒ Time Needed: 10 min

Presenter's Name Colleen Wonacott	Presenter's Title Program Control Manager, PMO
Preparer's Name Colleen Wonacott	Preparer's Title Program Control Manager, PMO

Subject

Recommended FY 2027 - FY 2033 Idaho Transportation Investment Program.		
Key Number N/A	District N/A	Route Number N/A

Background Information

The Recommended FY 2027 - FY 2033 Idaho Transportation Investment Program (ITIP) is provided for the Board's review and approval. The ITIP includes Highways, Public Transportation, and Aeronautics Programs as of September 2026 and displays summarized preliminary engineering, right-of-way acquisition, and construction costs for each project.

Public comments and requests were considered and incorporated into the Recommended ITIP by the Districts when appropriate. Additional changes to the program are expected due to *Redistribution of Obligation Authority* received at the end of August along with resulting end-of-year actions.

Changes made to the ITIP since the June Workshop are attached, and include fiscally constrained changes requested by stakeholders and technical corrections.

Recommendations *(Action items require a resolution)*

Approval of the resolution on page 72.

FY27-33 ITIP changes since June Workshop

	District	KeyNo	Location	\$,000	
2027	1	26583	US 95, DUFORT RD TRAFFIC SIGNAL INSTALLATION, D1	1,000	New Board Unallocated project
2027	2	26600	SH 11, GREER GRADE SLIDE REPAIR MP 2.5, CLEARWATER CO	1,500	New Board Unallocated project
2027	3	26588	I 84, JCT US 20/26 PARMA IC (EXIT 26) BRIDGE	1,400	New Board Unallocated project
2027	1	26589	I 90, FY27 DISTRICTWIDE BRIDGE REPAIRS, D1	600	NEW state funded project
2027	1	26591	SH 3, SHOULDER FAILURE REPAIR, D1	250	NEW state funded project
2027	1	26601	SH 3, SH 6, FY27 CULVERT REPLACEMENT, D1	500	NEW state funded project
2027	1	26607	I 90, FY27 FENCING REPLACEMENT, D1	150	NEW state funded project
2500	2	24997	SH 8, MOUNTAIN VIEW RD INTERSECTION, MOSCOW	4,200	previously removed - added back to YEAR 2500
2027	4	24014	I 84, DECLO IC RAMPS, CASSIA COUNTY	266	previously removed - added back to 2027
2028	5	26590	US 91, PARK LAWN DR INTERSECTION, CHUBBUCK	1,500	NEW project
ALL	9	15021	STATEWIDE EMERGENCY REPAIR SET-ASIDE	3,000	NEW annual set-aside
2027	9	26599	I 84, SNAKE RV VIEW REST AREA POLLINATOR ENHANCEMENT	150	New Grant project
2027	1	23794	I 90, FY27 D1 STRIPING	(730)	removed to fund KN #22696
2027	4	22696	I 84, FY27 D4 INTERSTATE STRIPING	730	added to FY27
2027	3	24822	SH 69, SOUTH ADA AND CANYON COUNTIES CONNECTIVITY STUDY	(2,000)	funding moved to KN #24237
2027	3	24237	SH 16, SOUTH CONNECTIVITY STUDY	2,000	increased from KN #24822
2026	5	23931	US 30, SODA SPRINGS WCL TO ECL, CARIBOU CO	(1,900)	advanced to FY26
2027	5	21899	US 30, BICKELL RR OPASS, TWIN FALLS CO	1,500	right-of-way moved from FY26 to FY27
2026	5	21860	US 91, PARK LAWN TO SIPHON RD, CHUBBUCK	(12,867)	advanced to FY26
2027	6	21923	US 26, JCT HITT ROAD (25TH E), BONNEVILLE CO	11,612	moved from FY26 to FY27
2028	3	26588	I 84, JCT US 20/26 PARMA IC (EXIT 26) BRIDGE	15,500	added to Draft ITIP
2500	2	24195	US 95, D2 TRAFFIC SIGNAL UPGRADES, LATAH CO	(2,581)	updated estimate in year 2500
2500	5	22670	SH 39, HOFF RD TO THOMAS RD, BINGHAM CO	11,500	updated estimate in year 2500

RESOLUTION

WHEREAS, it is in the public's interest for the Department to publish and accomplish a current, realistic, and fiscally constrained Idaho Transportation Investment Program (ITIP); and

WHEREAS, it is the intent of the Transportation Board to effectively utilize all available federal, state, local, and private capital investment funding; and

WHEREAS, the Infrastructure Investments and Jobs Act (IIJA) transportation act requires that a fiscally constrained list of projects covering a 4-year minimum be provided in a statewide transportation improvement program; and

WHEREAS, Highways, Public Transit, and Aeronautics have recommended new projects and updated the costs and schedules for projects in the Recommended FY 2027 - 2033 ITIP; and

WHEREAS, the Recommended FY 2027 – 2033 ITIP was developed in accordance with all applicable federal, state, and policy requirements including adequate opportunity for public involvement and comment; and

WHEREAS, the Recommended FY 2027 - 2033 ITIP incorporated public involvement and comment whenever appropriate while maintaining a fiscally constrained program; and

WHEREAS, it is understood that continued development and construction of improvements are entirely dependent upon the availability of future federal and state capital investment funding in comparison to the scope and costs of needed improvements.

NOW THEREFORE BE IT RESOLVED, that the Idaho Transportation Board approves the Recommended FY 2027 - 2033 Idaho Transportation Investment Program.

BE IT FURTHER RESOLVED, that staff is authorized to submit the federal version of the ITIP (the Statewide Transportation Improvement Program) for federal approval in accordance with the provisions of IIJA.



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date 9/17/2026

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☐ Action with Resolution ☒ Time Needed: 5 min

Presenter's Name Bob Schumacher	Presenter's Title District Two Engineer
Preparer's Name Janet Zarate	Preparer's Title Traffic, Materials, and Planning Engineer Manager

Subject

Add SH-11, Greer Grade Repairs to Idaho Transportation Investment Program (ITIP)		
Key Number	District 2	Route Number SH-11

Background Information

The purpose of this agenda item is to request board approval for authorization and funding allocation for slope stabilization repairs on State Highway 11 (SH-11) at Milepost 2.5. Timely intervention will address ongoing slope movement, preserve roadway integrity, and maintain this vital corridor. Funding in the amount of \$ 1.5 million is proposed to be allocated from state funds through the Board Unallocated Program in FY 2027.

Recent geotechnical monitoring and field inspections identified slope movement and tension cracking in the northbound travel lane. Proactive stabilization is required to ensure long-term roadway stability and maintain continuous access. SH-11 serves as a critical corridor for logging, freight, commuter, and emergency response traffic. A closure at MP 2.5 would force traffic onto local, off-network roads that are not built to handle state highway volumes or heavy commercial vehicle loads. The required detour adds significant travel time and poses safety and pavement deterioration risks to surrounding local infrastructure.

To mitigate the risk and proactively stabilize the corridor, the proposed work includes: installation of ground stabilization measures including: soil nails, micropiles, wall drains and shotcrete, pavement repair, and expedited procurement and contract execution to ensure work begins prior to further seasonal deterioration.

Recommendations *(Action items require a resolution)*

Approve attached resolution to create a new project in the ITIP and fund it with FY27 Board Unallocated Program Funds. Resolution on page 74.

IDAHO TRANSPORTATION BOARD
STATE FUNDED UNALLOCATED ACCOUNT

State Fiscal Year 2027

as of 9/10/26, following Board approval

Beginning Balance					\$ 10,000,000
<u>Date</u>	<u>District</u>	<u>Key No.</u>	<u>Project Route, Name</u>	<u>Cost</u>	
07/16/26	1	26583	US 95, DUFORT RD TRAFFIC SIGNAL INSTALLATION, D1	\$ 1,000,000	
08/20/26	3	26588	I 84, JCT US 20/26 PARMA IC EXIT 26 BRIDGE	\$ 1,400,000	
09/17/26	2	NEW	SH 11, GREER GRADE SLIDE REPAIR MP 2.5, CLEARWATER CO	\$ 1,500,000	
				Total	\$ 3,900,000
Ending Balance					\$ 6,100,000

RESOLUTION

WHEREAS, the Idaho Transportation Board supports the Idaho Transportation Department's (ITD) mission of safety, mobility, and economic opportunity; and

WHEREAS, it is in the public interest for ITD to address slope instability and repair a segment of State Highway 11 (SH-11) at MP 2.5 (Greer Grade) to prevent slope failure and extensive off-network detours impacting logging, freight, commuter, and emergency response traffic; and

WHEREAS, ITD District 2 is proposing a new project, SH-11, MP 2.5 Slope Stabilization (Greer Grade), which consists of installing ground stabilization measures—including soil nails, micropiles, wall drains, shotcrete, and pavement repair—under expedited procurement to stabilize the roadway prior to further seasonal deterioration; and

WHEREAS, ITD is prepared to incorporate this project into the approved FY 2027–2033 Idaho Transportation Investment Program (ITIP).

NOW THEREFORE BE IT RESOLVED , that the Board approves the addition of the SH-11, Mile Post 2.5 Slope Stabilization (Greer Grade) project to the approved FY 2027–2033 ITIP using FY 2027 Board Unallocated Funds for a total estimated cost of \$1,500,000.



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date September 17, 2026

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☐ Action with Resolution ☒ Time Needed: 10 minutes

Presenter's Name Monica Crider, PE	Presenter's Title State Design Engineer
Preparer's Name Mohsen Amirmojahedi, PE	Preparer's Title Consultant Services Engineer

Subject

REQUEST TO APPROVE CONSULTANT AGREEMENTS		
Key Number See table below	District	Route Number

Background Information

Board Policy 4001 delegates authority to the Director or another designee to approve routine engineering professional services agreements of up to \$2,000,000, work task agreements for professional services up to \$500,000, cumulative work task agreements (one or more consultants) on a project up to \$1,500,000 and consultant two-year work task agreement total up to \$1,500,000. Any agreement greater than these thresholds must be authorized by the Board.

Professional service agreements, procured through ITD HQ Design Section, Consultant Services, follow three different processes based on the size of agreement. In all cases, professional services agreements are secured using a qualification-based system rather than a competitive low bid basis used for typical construction contracts.

- Work task agreements less than \$150,000 are procured through a Direct Select process.
- Work task agreements between \$150,000 and \$500,000 are procured through a Request for Information (RFI) process which short lists consultants from a prequalified consultant registry referred to as the Term Agreement list.
- Professional service agreements greater than \$500,000 are solicited through a formal Request for Proposal (RFP).

The scale of these agreements is often anticipated and necessary due to the complexity and magnitude of the associated construction projects. In many instances, the original intent is to solicit the consultant services in phases allowing for greater flexibility for the Department, limited liability, and updating when a more refined scope of work is obtained. In other cases, such as for Construction Engineering and Inspection (CE&I) services, one single agreement may be issued allowing for continuity of the inspector during the construction phase.

Project specific memorandums are attached and listed in the table below, for each project agreement seeking approval.



Board Agenda Item

ITD 2210 (Rev. 12-23)

KEY NUMBER/ SERVICES	PROJECT NAME	DISTRICT	TOTAL PREVIOUS AGREEMENTS	PREVIOUS AUTHORIZATION	THIS AGREEMENT	TOTAL AUTHORIZATION
23342 ¹ / Design	SH-75, Bellevue to Broadway Run, Blaine County	4	\$10,820,237	\$10,820,237	\$190,695	\$11,010,932

- 1 Professional Agreements > \$2M
2 Work Task Agreements > \$500K
3 Cumulative Work Task Agreement for project > \$1.5M
4 Consultant Two-year Work Task total > \$1.5M

Recommendations (*Action items require a resolution*)

Approval of resolution on page 78.



DATE: September 1, 2026

Program Number(s) A023(342)

TO: Mohsen Amirmojahedi, PE
Consultant Services Engineer

Key Number(s) 23342

FROM: Eric Staats, PE 
TECM Program Engineer Manager

Program ID, County, Etc.
SH-75, BELLEVUE TO BROADWAY
RUN, BLAINE CO

RE: Request to approve professional services agreement supplemental authorization to greater than \$2,000,000 on the AECOM Technical Services, Inc. professional services agreement for the SH-75, Bellevue to Broadway Run, Blaine County

The purpose of this project is to reconstruct and widen SH-75 to two lanes in each direction with turn lanes where needed, from Bellevue to Hailey, and two lanes in each direction with a continuous center turn lane between Hailey and East Fork Road. The project will also include intersection improvements at Gannett Road, signaling Ohio Gulch, and constructing pedestrian improvements.

In August 2021, through a Request for Proposal (RFP), AECOM Technical Services, Inc. was selected to provide full design from Concept to Plans, Specifications and Estimate (PS&E).

The Board authorized up to \$4,500,000 in October 2022. The initial agreement amount for scoping, environmental activities, and traffic studies was written for \$3,998,171. In March 2023, the Board authorized up to \$9,000,000 via presentation. In November 2025, the Board authorized agreement amount up to \$10,600,000. Two supplemental agreements covering the final environmental document, preliminary, final, and PS&E design were written for \$6,599,906, bringing the total agreement amount to \$10,598,077. In March 2026, the Board authorized agreement amount up to \$10,820,237. A supplemental agreement was written for covering the work to separate and produce a PS&E package for the pedestrian improvements at Ohio Gulch, East Fork, and Broadway Run for \$222,160.

A supplemental agreement is needed to cover the development of a PS&E package that separates the SH-75 widening in Bellevue from Birch Street to Spruce Street. These improvements will include adding a second southbound lane from Birch Street to Spruce Street along with drainage improvements and utility relocations. Negotiated cost of the additional services is \$190,695. **This request is to authorize the agreement amount up to \$11,010,932.**

The additional money needed to fully fund this agreement will be offset from within the TECM program. No agreement will be written without enough obligated funding.

RESOLUTION

WHEREAS, Board Policy 4001 requires the Idaho Transportation Board (Board) to authorize professional services agreements greater than \$2,000,000 and each subsequent cost increase, work task agreements greater than \$500,000, cumulative work task agreements on a project greater than \$1,500,000, and consultant two-year work task agreement total greater than \$1,500,000; and

WHEREAS, the Idaho Transportation Board has been provided details about each project requesting authorization; and

WHEREAS, funding will be committed to these agreements before they are executed.

NOW THEREFORE BE IT RESOLVED that the Board hereby grants the authority for professional service agreement(s) as noted in the following table:

KEY NUMBER/ SERVICES	PROJECT NAME	DISTRICT	TOTAL PREVIOUS AGREEMENTS	PREVIOUS AUTHORIZATION	THIS AGREEMENT	TOTAL AUTHORIZATION
23342 ¹ / Design	SH-75, Bellevue to Broadway Run, Blaine County	4	\$10,820,237	\$10,820,237	\$190,695	\$11,010,932

1 Professional Agreements > \$2M

2 Work Task Agreements > \$500K

3 Cumulative Work Task Agreement for project > \$1.5M

4 Consultant Two-year Work Task total > \$1.5M



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date 9/17/2026

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☒ Action with Resolution ☐ Time Needed: 5 min

Presenter's Name Janet Zarate	Presenter's Title D2 Engineer Manager
Preparer's Name Josephine Middleton	Preparer's Title Highway Safety Manager

Subject

Lewis County Zero Traffic Fatality Awards		
Key Number	District D2	Route Number

Background Information

In 2025, Lewis County had 42 crashes, including two serious injury crashes, but no traffic fatalities that year. Representatives from District 2 first responder agencies, including Idaho State Police, Lewis County Sheriff's Office, emergency medical services, and the District 2 maintenance staff have been invited to attend the board meeting to accept the award recognizing their efforts in traffic safety and emergency response.

Recommendations *(Action items require a resolution)*

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