



# AGENDA

Regular Meeting of the Idaho Transportation Board

**March 18, 2026**

Idaho Chinden Campus  
11331 Chinden Blvd., Building 8  
Boise, Idaho

Listen:

Dial 1-415-655-0003 US Toll

- a. access code: 2635 555 0737
- b. meeting password: 1234

Video: access Webex.com using same code and password as above

KEY:

ADM = Administration    COM = Communications/Highway Safety    DIR = Aero/Director/DMV  
HWY = Highways        INV = Innovation/Safety/Workforce Development

		Page #	Time*
<b>Action Item</b>	<b>1. CALL MEETING TO ORDER</b>		<b>8:30</b>
<b>Info Item</b>	<b>2. SAFETY “CLUTCH MOMENT” SHARE: Policy Manager Thyer</b>		
<b>Action Item</b>	<b>3. BOARD MINUTES – February 19, 2026.....</b>	3	
<b>Info Item</b>	<b>4. BOARD MEETING DATES .....</b>	14	
	The next board meeting is April 15 & 16, 2026, in Shoshone, District 4.		
<b>Action Item</b>	<b>5. CONSENT CALENDAR</b>		15
HWY	___ Transportation Management Area program adjustment.....	16	
<b>Info Items</b>	<b>6. INFORMATIONAL CALENDAR</b>		
HWY	___ Contract awards and advertisements .....	17	
HWY	___ Professional Services Agreements & Term Agreement Work Tasks Report....	23	
HWY	___ Monthly report of federal formula program funding through March 3 <sup>rd</sup> .....	31	
HWY	___ US-93 speed zone adjustment in Shoshone.....	33	
ADM	___ State Fiscal Year 2026 financial statements.....	34	
	<b>7. DIRECTOR’S MONTHLY REPORT: Director Stokes</b>		<b>8:35</b>
	<b>8. LEGISLATIVE UPDATE: Government Affairs Manager Cameron</b>		<b>8:55</b>

\*All listed times are local and estimates only. The Board reserves the right to move agenda items and adjust the time schedule. The meeting is open to the public, except for executive session.

-Attendance is mandatory and lunch cannot be claimed on per diem.



March 18, 2026

Boise, Idaho

Page # Time\*

9. AGENDA ITEMS

Information Items

ADM \_\_\_ FY2027 Joint Finance Appropriations Committee approved budget amounts ..... 58 9:00
Weiskircher

HWY \_\_\_ Public Transportation 2026-2028 congressional application information..... 59 9:15
Miller

10. BREAK 9:30

Action Items

HWY \_\_\_ Request to approve consultant agreements..... 63 9:45
Crider (Resolution on page 71)

HWY \_\_\_ SH-16, Valnova project add to Idaho Transportation Investment Program ..... 72 9:55
Brinkman (Resolution on page 73)

HWY \_\_\_ Board Unallocated Fund request, SH-14 mill and inlay surface improvement, ..... 74 10:10
Webb District 2 (Resolution on page 76)

HWY \_\_\_ I-15, Riverton Road Bridge..... 77 10:20
Hubbard (Resolution on page 78)

Action Item 11. EXECUTIVE SESSION (Canyon Creek Conference Room) 10:25
PERSONNEL ISSUES [SECTION 74-206(a), (b)]
LEGAL ISSUES [SECTION 74-206(c), (d), (f)]

12. ADJOURNMENT (estimated time) 10:55

\*All listed times are local and estimates only. The Board reserves the right to move agenda items and adjust the time schedule. The meeting is open to the public, except for the executive session.

-Attendance is mandatory and lunch cannot be claimed on per diem.

REGULAR MEETING  
IDAHO TRANSPORTATION BOARD  
February 19, 2026

The Idaho Transportation Board met at 8:30 AM on Thursday, February 19, 2026, in Boise, Idaho. The following principals were present:

Paul Franz, Member – District 1  
Gary Osborn, Vice Chair (Presiding Chair) - District 2  
Julie DeLorenzo, Member – District 3  
Mitch Watkins, Member – District 4  
John Bulger, Member – District 5  
Scott Stokes, Director  
Dave Kuisti, Chief Deputy  
Tim Thomas, Lead Deputy Attorney General  
Lorraine Dennis, Business Executive to the Board

Chairman Moad was not present and the District 6 position is vacant.

Safety Share. Aeronautics Pilot Steve Duncan shared the importance of using vehicle equipment safety checklists. Lists help manage human factors, consistency and compliance.

Board Minutes. Member Watkins made a motion to approve the minutes of January 21, 2026, seconded by Member Franz, and the motion passed unanimously.

Board Meeting Dates. The next board meeting is March 18, 2026, in Boise.

Consent Items. No items.

Informational Items.

1) Contract awards and advertisements. There were eight ITD and three Local contracts awarded that did not require Board approval for the month of January 2026.

The list of projects currently under advertisement was provided.

2) Professional services agreements and term agreements work tasks report. From December 29, 2025, to January 25, 2026, 24 new professional services agreements and work tasks were processed, totaling \$9,973,283. Seven supplemental agreements to existing professional services agreements were processed during this period for \$1,941,378.

3) Monthly report of federal formula program funding through January 5. Idaho received obligation authority through January 30, 2026, via a continuing resolution passed on November 12, 2025. Current OA is \$126.3 million. Idaho received apportionments of \$418.1 million.

Allotted program funding through January 30 is \$183.3 million with \$140.9 million remaining as of February 4

Director's Monthly Report. Director Stokes reported on various department activities and provided a recap of his recent legislative presentations to the house and senate transportation committees. Some highlights included the department's Top Shot photo winner for 2025 was taken by Bill Foust from District 2. National Innovation Day was February 16, 2026. DMV was one of four videos featured by the Office of Information Technology Services on agencies who are leading in artificial intelligence (AI) technology. The video showcases how DMV is using AI to supplement staff's work. Some highlights from Director Stokes' legislative presentation included introducing ITD's new Chief Deputy Dave Kuisti, showcasing complex projects completed such as US-95 Thorn Creek to Moscow and revenue sources and how those funding changes impact ITD in the next few years. Future preparation entails ITD to continue to invest with purpose while involving community partnership. The legislature was reminded of how ITD makes its decisions by operating and preserving the state system first then expanding as funding is available. His remarks concluded by highlighting the nature of ITD's complex and challenging projects and how they value the experience and support their employees.

Chief External Affairs Officer Mollie McCarty reported on the US-95 Corridor Safety Workshop that took place on January 30 at Bonners Ferry High School. The workshop included various partners to address a wide range of subjects. About 125 people attended along with elected officials. Previously, in November 2025, CEO McCarty and CD Kuisti met with Senator Woodward and his constituents to discuss safety concerns along US-95. Senator Woodward joined staff the day of the workshop and on their drive to Bonners Ferry stopping along the way to discuss concerns. Some key takeaways included confirmation of concerns previously voiced by constituents, and more importantly, the opportunity to listen and build trust. CEO McCarty shared feedback from some attendees who expressed their appreciation.

In response to Member Wakins' question regarding legislative pressure to reduce ITD's position headcount this session, Director Stokes stated because ITD funding is a dedicated account that reducing personnel costs would not help the state budget shortfall. The 53 positions ITD received authorization for are about serving communities, so ITD recognizes they need to be good stewards.

Legislative Update. Government Affairs Manager Colby Cameron provided a legislative update. Some highlights included last Friday was the print deadline for proposed legislation. The Joint Finance Appropriation Committee set agencies' maintenance budgets. ITD's enhancement budget is scheduled for March 10. ITD's rules have been approved at the committee level. And they are moving forward with their three legislative proposals; however, the DMV administrative license suspensions item is being returned to committee. Some highlights on other legislation included increasing the limits for State Tax Anticipated Revenue (STAR) up to \$100 million, creating a new license plate (to go with about 5 new plates that were created in the 2025 legislative session) with white background with black lettering for Idaho

State Police financial assistance, bringing back suspensions for nonpayment of traffic infractions, removing 10 year license plate requirement, removing vehicle registration sticker requirement, allowance of electronic vehicle registration, and late vehicle registration \$75 fee if more than 30 days late.

In response to Member Watkins' question about the proposed discontinuance of vehicle registration stickers and how law enforcement (LE) would know if someone paid, GAM Cameron stated LE runs license plates prior to them approaching a vehicle, but he is uncertain of how it would be implemented. There is a \$75 late fee. From an ITD perspective, sticker paper is not always available. Plus, the stickers do not have the effectiveness they used to.

Member Bulger commented that LE calls in plates routinely and they do not necessarily rely on registration tags.

Quarterly State Fiscal Year 2026 Financial Statements. Financial Controller Robbie Swajkoski reported on the second quarter FY26 financials (October - December). He reviewed revenue trends - actuals to forecasts and expenditures for the State Highway Fund (SHF), Highway Distribution Account (HDA), Aeronautics (AERO) Fund, Transportation Expansion & Congestion Mitigation (TECM), and Strategic Initiatives Program Fund (SIPF). Some highlights included revenue to the SHF are coming in strong with 29% increase in misc./buyback and 3.5% in transfers-ins. The HDA is up by \$5.5M and seeing strong growth with increases in special fuel tax of 8% and truck registration by 16%. Expenditures in the SHF for personnel, there is \$3M in savings with a 1% vacancy rate. Operating costs are down about \$3M due to the lighter winter, which will get repurposed to the roads. Contract construction is also lower due to timing of expenditures. The AERO fund, for aviation and jet fuel tax (5%) and state sources (4%) are up in comparison to the recently revised (\$875K) forecast. AERO expenditures operating costs are about \$500K below but no real concern and same for capital costs, of which funding needs to align with those bigger projects. TECM revenue (\$72.5M) should be reaching \$100M shortly (increased threshold due to HB25). TECM expenditures pay-as-you-go are at \$30.7M and debt service at \$28.7M. ITD received the SIPF transfer of \$165M late November 2025. The \$45M of SIPF that is required to be returned – plus an anticipated \$15M in earned interest was not shown in the funding scenario yet, but is effective this fiscal year. The total program balance is \$459M. FY26 Year-to-date (YTD) expenditures for GARVEE are \$1K and TECM \$221.7M. YTD expenses for the CARES Act funding for public transit are \$400K.

Local Rural Highway Investment Program (LRHIP) Annual Report. Consultant Services Engineer Mohsen Amirmojahedi introduced Local Highway Technical Assistance Council (LHTAC) Construction Engineer Megan Kautz.

LHTAC CE Kautz provided an overview of the LRHIP program background, scoring criteria, application process, fund eligibility, FY25 project highlights and a look ahead for FY26. Some highlights included in FY25, LHTAC exchanged \$5 million of federal funds for \$4 million in state through the Surface Transportation Block Grant Rural Exchange Program. Eligible use of funds

are up to \$100,000 for construction funds, up to \$30,000 for signs, up to \$50,000 for new transportation plans and up to \$30,000 for updated plans, and up to \$100,000 for emergency projects (\$400,000 is reserved annually with the application period open year-around). In FY25, LHTAC funded 57 grant projects totaling \$4.1 million and six emergency projects. For FY26, they received 89 applications and funded 54 projects.

In response to Member DeLorenzo’s inquiry about the Exchange Program rate and if those amounts (\$0.80 state/\$1.00 federal) are looked at, LHTAC CE Kautz stated the amounts are designated in ITD policy, and LHTAC funding comes out of their federal aid program.

Request to Approve Consultant Agreements. State Design Engineer Monica Crider presented the request for agreement authorization for design and construction, engineering and inspection (CE&I) services. The projects, as shown in the resolution, are SH-53, Pleasant View Interchange by HMM, LLC; Old Hwy 95, UPRR bridge replacement by David Evans and Associates (DEA); I-84, Five Mile Rd. Overpass by HDR engineering; SH-3, Fossil Bowl to Emerald Creek by HMM; E. Parkway, Barney Dairy Rd. to 7<sup>th</sup> N. by Forsgren; US-2, Priest River Bridge by HDR; SH-16, I-84 System IC and Franklin Rd. IC by HMM; and I-84, Gowen Rd. to Mountain Home Exit 90 by DEA. Crider reviewed the project’s background and justification and outlined the requested authorization.

Member Franz made a motion, seconded by Member DeLorenzo, and passed unopposed to approve the following resolution:

RES. NO. ITB26-07 WHEREAS, Board Policy 4001 requires the Idaho Transportation Board (Board) to authorize professional services agreements greater than \$1,000,000 and each subsequent cost increase, work task agreements greater than \$500,000, cumulative work task agreements on a project greater than \$1,500,000, and consultant two-year work task agreements total greater than \$1,500,000; and

WHEREAS, the Idaho Transportation Board has been provided details about each project requesting authorization; and

WHEREAS, funding will be committed to this agreement before they are executed.

*NOW THEREFORE BE IT RESOLVED*, that the Board hereby grants the authority for professional service agreement(s) as noted in the following table:

KEY NUMBER/SERVICES	PROJECT NAME	DISTRICT	TOTAL PREVIOUS AGREEMENTS	PREVIOUS AUTHORIZATION	THIS AGREEMENT	TOTAL AUTHORIZATION
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PREVIEW

10005 <sup>1</sup> / CE&I	SH-53, Pleasant View IC, Kootenai County	1	\$1,650,956	\$1,650,956	\$1,643,878	\$3,294,834
22892 <sup>1</sup> / Design	Old Hwy 95; UPRR Bridge Replacement, Lakes Highway District	LHTAC 1	\$1,329,538	\$1,329,538	\$79,000	\$1,408,538
23095 <sup>1</sup> / Design	I-84, Five Mile Rd Overpass and Widening, Boise	ACHD	\$2,520,037	\$2,520,037	\$99,451	\$2,619,488
23239 <sup>1</sup> / CE&I	SH-3, Fossil Bowl to Emerald Creek, Shoshone County	1	-	-	\$1,354,000	\$1,354,000
23330 <sup>1</sup> / Design	E Parkway, Barney Dairy Road to 7th N, Rexburg	LHTAC 6	\$722,179	-	\$550,000	\$1,272,179
23616 <sup>1</sup> / Design	US-2, Priest River Bridge, Bonner County	1	\$2,316,809	\$2,318,000	\$80,995	\$2,397,804
23956 <sup>1</sup> / CE&I	SH-16, I-84 System IC and Franklin RD IC, Nampa	3	\$1,854,824	\$1,854,824	\$1,902,000	\$3,756,824
24821 <sup>1</sup> / Design	I-84, Gowen Rd to Mountain Home Exit 90, Ada & Elmore Counties	3	-	-	\$1,954,339	\$1,954,339

- 1 Professional Agreements > \$1M
- 2 Work Task Agreements > \$500K
- 3 Cumulative Work Task Agreement for project > \$1.5M
- 4 Consultant Two-year Work Task total > \$1.5M

Board Unallocated Fund Request for Traffic Control Upgrades, District 4. District 4 Engineer Jesse Barrus presented the request for Board Unallocated funding for three types of traffic control upgrades totaling \$990,000. Funds include placement of signal advanced warning signs on SH-75 and Hospital Drive, US-93 and Grandview, and US-26 and SH-46, Gooding. Digital message sign (DMS) boards cost about \$300,000 for just one board and the district has several that need to be replaced. Plans are to replace one DMS on I-84, Skeleton Butte. The last traffic

control upgrade is for signal upgrades such as cabinets, controllers and communications on SH-75, Bullion signal and Airport Drive signal. Those upgrades are in partnership with the City of Hailey.

Member Watkins made a motion, seconded by Member DeLorenzo, and passed unopposed to approve the following resolution:

RES. NO.        WHEREAS, the Idaho Transportation Board supports the ITD mission of safety,  
ITB26-08        mobility, and economic opportunity.

WHEREAS, it is in the public interest for ITD to improve traffic signal operations at various locations throughout District 4; and

WHEREAS; ITD is prepared to advertise and construct the FY26 Traffic Control Upgrades project.

NOW THEREFORE BE IT RESOLVED, that the Board approves the FY26 Traffic Control Upgrades project using FY26 Board Unallocated Funds at an estimated cost of \$990,000.

BE IT FUTHER RESOLVED, that the Board approves staff to adjust the program and amend the approved FY26-32 Idaho Transportation Investment Program accordingly.

Interstate 15, Riverton Road Bridge. District 5 Engineer Todd Hubbard presented the I-15, Riverton Road Bridge replacement funding request. In follow up to November 2025 Board report, DE-5 Hubbard reported a commercial vehicle hit the bridge on October 30, 2025, and staff have worked through repair and replacement options. I-15 is a Transportation Expansion and Congestion Mitigation (TECM) corridor, and this segment is identified for future expansion to three lanes, which would include replacing the bridge. After analysis and taking into account insurance and repair costs of approximately \$1.8 million, staff is recommending a full bridge replacement using \$10 million of TECM bid savings.

In response to Member Franz' question regarding TECM bonding timing and how far out the project would be, DE-5 Hubbard stated although it is a TECM project, it depends on when the next bond sale occurs whether ITD moves forward or not with the corridor project. Director Stokes added the next bond sale could happen as early as July, but based on conditions, they do not know. It can potentially be within two years.

In response to Member Watkins' inquiry regarding when the project would begin and anticipated interruption on I-15, DE-5 Hubbard replied that the design is nearly done so the project could be bid as early as March with construction by this spring. This advances and facilitates the bridge replacement portion of the corridor project. They will move forward with the replacement and address the third lane at a future date.

Member Bulger made a motion, seconded by Member DeLorenzo, and passed unopposed to approve the following resolution:

RES. NO.        *WHEREAS*, the Idaho Transportation Board supports the Idaho Transportation  
ITD26-09        Department (ITD) mission of safety, mobility, and economic opportunity; and

*WHEREAS*, it is in the public interest for ITD to restore the Riverton Road Bridge over Interstate 15 in Blackfoot due to a bridge strike on October 30, 2025; and

*WHEREAS*, multiple repair options have been evaluated, including full replacement, and the benefit-cost analyses for repair and replacement were found to be comparable, and to facilitate timely restoration and best use of funds; and

*WHEREAS*, ITD is currently advancing a design effort to add an additional lane to this section of Interstate 15, and future expansion of I-15 would require replacement of the Riverton Road Bridge; and

*WHEREAS*, the damage to the structure was significant enough that ITD accelerate the bridge replacement component of the project; and

*WHEREAS*, ITD is prepared to incorporate this project into the approved Fiscal Years 2026–2032 Idaho Transportation Investment Program (ITIP).

*NOW THEREFORE BE IT RESOLVED*, that the Board approves full replacement of the Riverton Road Bridge.

*BE IT FURTHER RESOLVED*, that the Board approves the addition of the I-15 Riverton Road Bridge project with an estimated cost of \$10,000,000, to Fiscal Year 2026 of the approved FY 2026–2032 ITIP, to be funded with statewide balancing.

Board Unallocated Fund Request for I-15 Digital Message Sign (DMS) Boards, District 5.

District 5 Engineer Todd Hubbard presented the Board Unallocated fund request for two DMS boards on I-15 – one near Malad and the other McCammon. The \$1 million request includes design and construction. In December 2025, windstorm gusts of 80 MPH blew over 14 commercial vehicles. Currently, there is no signage southbound coming out of Pocatello or northbound. The DMS boards will alert motorists to dangerous situations ahead and includes traffic going to US-30.

Member Bulger made a motion, seconded by Member Watkins, and passed unopposed to approve the following resolution:

RES. NO.        *WHEREAS*, the Idaho Transportation Board supports the Idaho Transportation  
ITB26-10        Department (ITD) mission of safety, mobility, and economic opportunity; and

WHEREAS, it is in the public interest for ITD to install two new Dynamic Message Sign (DMS) boards on Interstate 15 in the vicinity of the Cherry Creek Rest Area and McCammon; and

WHEREAS, installation of these DMS boards will allow ITD to share timely information with travelers on I-15 and improve roadway safety; and

WHEREAS, these locations will also allow ITD to share traveler information for other corridors, including US-30, which carries significant commercial traffic, thereby increasing the availability of critical travel information; and

WHEREAS, ITD is prepared to incorporate this project into the approved Fiscal Years 2026–2032 Idaho Transportation Investment Program (ITIP).

*NOW THEREFORE BE IT RESOLVED*, that the Board approves the addition of the Fiscal Year 26, I-15 DMS boards project to the approved FY26-FY32 ITIP using \$1,000,000 in FY26 Board Unallocated Funds.

SH-55 Sales Tax Anticipation Revenue (STAR) Agreement. District Engineer Jason Brinkman introduced representatives John Shaw and Deb Nelson from Costco who are co-presenting. He reported on the SH-55 STAR Agreement providing background on current STAR provisions and proposed legislative changes, previous STAR agreement site areas, and proposed site development work. Some highlights included STAR allows developers to receive up to 60% sales tax rebated for new commercial development roadway improvements. Developers do the traffic analysis to determine new traffic and impacts. Currently, the STAR program has a \$35 million project cap with a \$6 million minimum. Proposed legislation aims to raise the cap up to \$100 million. ITD has partnered with Costco on two other locations – US-20/26 at Tenmile and SH-69 at Lake Hazel. The proposed site is in Eagle, SH-55 and Hill Road – northeast corner former gravel pit. The project applies to both the state highway system and local highway network.

Costco Development Director John Shaw reviewed the key project details. The facility will be a 166,000 sq. ft. warehouse on 27 acres. It will offer the retail warehouse, fuel stations and retail pad sites with 198 parking spaces. The development includes three access points – one on SH-55 and two on Hill Road, of which one will be a roundabout near the fueling station. The Hill Rd. and Horseshoe Bend Rd. intersection will be constructed as a roundabout. The traffic analysis projects approximately 7,000 new daily trips.

Costco’s attorney Deb Nelson reported on Phase 1 (Local) and Phase 2 (State) improvements. Some Phase 1 local improvements are roundabout construction and corridor widening on Hill Rd. and Horseshoe Bend Rd., and state improvements such as SH-55 widening

Hill Rd. north and signal modification and retiming. Phase 2 includes additional state improvements such as widening SH-55 from SH-44 to Hill Rd. and intersection improvements.

In response to Member Franz' question regarding the bidding process, Costco's attorney Deb Nelson stated it will be publicly bid with Costco leading the project. DE-3 Brinkman stated ITD will review all the bidding documents.

In response to Member DeLorenzo's question regarding STAR legislation raising the cap to \$100 million and if this agreement can be amended, DE-3 Brinkman replied the agreement is structured in phases accordingly to fit the current cap and there is a process to raise it, if desired.

Member DeLorenzo made a motion, seconded by Member Watkins, and it passed unopposed to approve the following resolution:

RES. NO.        WHEREAS, the Idaho Transportation Board supports the Idaho Transportation  
ITB26-11        Department's mission of safety, mobility, and economic opportunity; and

WHEREAS, the Idaho Transportation Department has recognized a need for roadway improvements and expansion on State Highway 55 and State Highway 44; and

WHEREAS, a traffic impact study has been completed identifying various improvements and expansion for State Highway 55 and State Highway 44; and

WHEREAS, having a project in the Idaho Transportation Investment Program (ITIP) provides maximum flexibility to work with other agencies, private partners, and the local communities in the area; and

WHEREAS, there is developer interest in engaging in the Sales Tax Anticipation Revenue (STAR) Program to facilitate components of the improvements and expansion on State Highway 55 and State Highway 44; and

WHEREAS, Costco and ITD have partnered in the development of project scoping, design elements, cost estimates, project phasing, project exhibits, and other supporting documentation; and

WHEREAS, Costco and ITD have jointly drafted a STAR agreement and has been reviewed by ITD's Legal; and

WHEREAS, the Idaho Transportation Board has reviewed the agreement.

*NOW THEREFORE BE IT RESOLVED*, that the Board approves adding the SH-55, State Street to Hill Road North and SH-44 Jennie Lane to Eagle Road project to FY26 of the approved FY26-FY32 ITIP.

*BE IT FUTHER RESOLVED*, that the Board authorizes staff, on behalf of ITD, to negotiate and enter into a STAR agreement with Costco.

Executive Session on Legal and Personnel Issues. Member DeLorenzo made a motion to meet in executive session at 10:40 AM to discuss issues as authorized in Idaho Code Section 74-206 (b) and in Idaho Code Section 74-206 (f). Member Bulger seconded the motion and it passed unanimously by roll call vote.

The executive session discussion was on legal matters related to highways and department operations and personnel issues.

The Board ended executive session at 11:47 AM. Member Bulger rejoined the meeting. He stepped out while in executive session.

Administrative Settlements Over \$200,000. Right of Way Manager Justin Pond presented an administrative settlement for KN25077, Project No. A025(077) SH-16, SH-44 to Beacon Light, Ada County, Parcel 4.

Member DeLorenzo made a motion, seconded by Member Watkins, and it passed unopposed to approve the following resolution:

RES. NO.        WHEREAS, the Idaho Transportation Department is acquiring right-of-way along  
ITB26-12        SH-16, SH-44 to Beacon Light, Ada County, for Project No. A025(077); and

WHEREAS, the Idaho Transportation Department and the property owner have engaged in good faith negotiations; and

WHEREAS, both parties agree that additional payment is justified in order for the Idaho Transportation Department to fairly compensate the property owner of Parcel 4.

*NOW THEREFORE BE IT RESOLVED*, that the Idaho Transportation Board approves an administrative settlement over \$200,000 for the right-of-way acquisition along SH-16, SH-44 to Beacon Light, Ada County, Parcel 4, for Project No. A025(077).

WHEREUPON, the Idaho Transportation Board adjourned its regular monthly meeting at 11:54 AM.

Read and Approved  
\_\_\_\_\_, 2026  
\_\_\_\_\_, Idaho

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GARY OSBORN, PRESIDING CHAIRMAN  
Idaho Transportation Board

**2026  
BOARD MEETING DATES**

<b>DATE</b>	<b>CITY</b>	<b>LOCATION</b>	<b>DISTRICT</b>
January 21	Boise	11331 W. Chinden Blvd.	HQ
February 19	Boise	11331 W. Chinden Blvd.	HQ
March 18	Boise	11331 W. Chinden Blvd.	HQ
April 15 & 16	Shoshone	216 South Date St.	D4
May 13 & 14	Pocatello	5255 S 5 <sup>th</sup> Ave.	D5
June 16 & 17	Boise	8150 W. Chinden Blvd.	D3
July 15 & 16	Coeur d'Alene	600 W. Prairie Ave.	D1
August 19 & 20	Rigby	206 N. Yellowstone Hwy.	D6
September 16 & 17	Lewiston	2600 Frontage Road	D2
October 14	Boise	11331 W. Chinden Blvd.	HQ
November 19	Boise	11331 W. Chinden Blvd.	HQ
December 16	Boise	11331 W. Chinden Blvd.	HQ



**IDAHO TRANSPORTATION BOARD**  
**RESOLUTION FOR CONSENT ITEM**

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WHEREAS, consent calendar items are to be routine, non-controversial, self-explanatory items that can be approved in one motion; and

WHEREAS, Idaho Transportation Board members have the prerogative to remove items from the consent calendar for questions or discussion.

*NOW THEREFORE BE IT RESOLVED*, that the Board approves the transportation management area program adjustment.



# Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date March 18, 2026

**No Presentation:** Consent Item  Informational Calendar Item

**Presentation:** Informational  Action with Resolution  Time Needed: \_\_\_\_\_

Presenter's Name Colleen Wonacott	Presenter's Title Program Control Manager, PMO
Preparer's Name Toni Tisdale	Preparer's Title Principal Planner, COMPASS

## Subject

Transportation Management Area (TMA) Program Adjustment		
Key Number NEW	District 3	Route Number N/A

## Background Information

The Community Planning Association of Southwest Idaho (COMPASS) manages the Regional Transportation Improvement Program (TIP) on behalf of agencies in Ada and Canyon Counties. COMPASS prepared a program adjustment to add a new project to their FY2026-2032 TIP. The project is summarized in the table below:

Action	KN	District	Project Name	Route	Year	Amount
Add	New	3	CNG Fueling Infrastructure Replacements, Boise and Nampa	N/A (Transit)	2026	\$1,075,000
					2028	\$5,241,800

Valley Regional Transit requests to add a project for **Fueling Infrastructure in the Cities of Boise and Nampa**. The project is funded through a competitive Federal Transit Administration Low or No Emissions grant.

Public Comment – A public comment period was held from January 12 through January 26, 2026, to address the proposed amendment. Six comments were received. No changes were recommended based on public comments received. (Note the comment period also included changing the scope for a transit vehicle project for Boise State University and adding a new Safe Streets and Roads for All demonstration project in the City of Boise, that does not require Idaho Transportation Board action.)

The COMPASS Board of Directors adopted COMPASS Resolution 06-2026 amending the FY2026-2032 TIP on February 23, 2026.

## Recommendations *(Action items require a resolution)*

Approve adding the one project for compressed natural gas (CNG) fueling infrastructure described above to the approved FY2026-2032 ITIP.



# Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date March 18, 2026

**No Presentation:** Consent Item  Informational Calendar Item

**Presentation:** Informational  Action with Resolution  Time Needed: \_\_\_\_\_

Presenter's Name Chad Clawson, P.E.	Presenter's Title Chief Engineer
Preparer's Name Monica Crider, P.E.	Preparer's Title State Design Engineer

## Subject

Contract Awards and Advertisements		
Key Number	District	Route Number

## Background Information

### INFORMATION

The following table summarizes the contracts bid since the start of the fiscal year by jurisdiction, along with those requiring Board approval to award and Board approval to reject.

The attached chart only shows the ITD State Infrastructure Projects listed by Summary of Cost and Summary of Contract Count.

### **NOTE:**

The table below shows year to date summaries for both ITD and Local contracts bid. These ITD Contracts and the ITD project numbers do not match as there are times that multiple projects are companioned and bid and awarded as one contract.

Year to Date Bid Summary 10/01/25 to 02/28/26					
Contracts Bid		Contracts Requiring Board Approval to Award		Contracts Requiring Board Approval to Reject	
ITD	Local	ITD	Local	ITD	Local
34	14	0	0	0	0

### RECENT ACTIONS

In accordance with Board Policy 4001, staff has initiated or completed action to award the contracts listed on the attached report.

The following table summarizes the contracts awarded (requiring no Board action) since the last Board Agenda Report.

Contract Requiring no action from the Board 02/01/26 to 02/28/26	
ITD	Local
8	2

### FUTURE ACTIONS

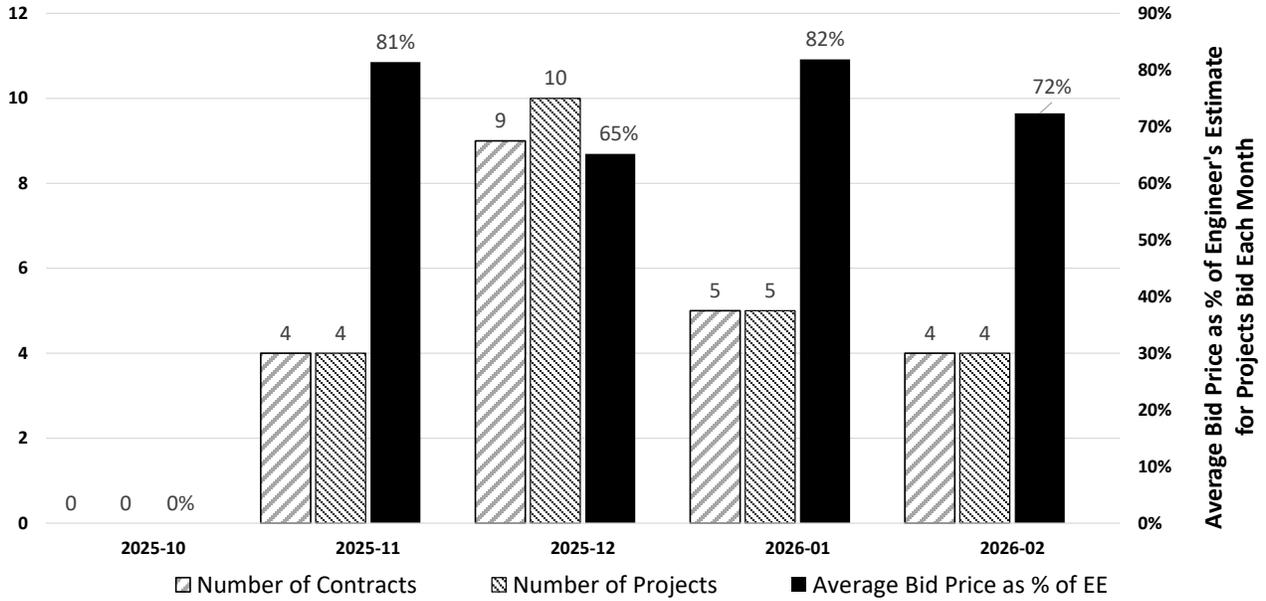
The Current Advertisement Report is attached

## Recommendations *(Action items require a resolution)*

For Information Only.
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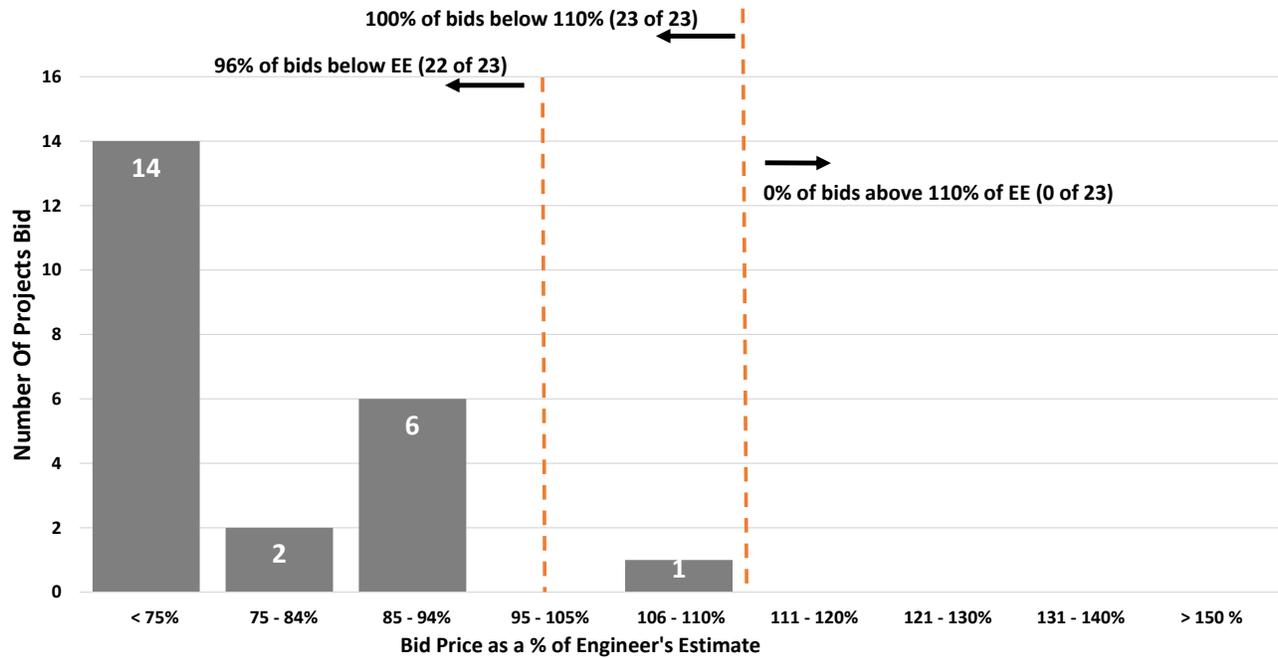
### FFY26 State Infrastructure Project Bid Results: YTD Summary By Cost 23 Projects YTD through February 28, 2026

YTD Total for all 23 projects:  
Ratio of Bid Costs / Engineer's Estimates = \$110.2M / \$151.2M = 73%



Notes: 1) Local and SIA Projects are not included 2) Contracts may have multiple Projects

### FFY26 State Infrastructure Project Bid Results: YTD Summary By Project Count 23 Projects YTD through February 28, 2026



Note: Local and SIA Projects are not included

## Monthly Status Report to the Board

PROJECTS BID BY STAFF SINCE LAST BOARD MEETING

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
4	22220	Various	2/3/2026	7	\$3,305,792.50	\$2,015,495.20	(\$1,290,297.30) 61%
D4 #6 Seal Coats Contractor: Kloepper Inc					Federal		

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
4	22218 SIA	I-84, I-86, US-30, US-93 & SH-74	2/3/2026	4	\$994,200.00	\$746,850.00	(\$247,350.00) 75%
I-84, FY26 D4 Interstate Striping Contractor: Specialized Pavement Marking LLC					State		

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
LHTAC(2)	13443	Various	2/10/2026	5	\$4,894,149.24	\$3,255,618.90	(\$1,638,530.34) 67%
Snake River Ave; Southway Bridge to 11th Avenue Contractor: LaRiviere Inc					Federal		

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
LHTAC(3)	24229	Various	2/10/2026	5	\$4,847,619.85	\$3,195,000.00	(\$1,652,619.85) 66%
Middleton Road; SH-55 to Flamingo Avenue Contractor: Tapani Inc					Federal		

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
5	23931	US-30	2/24/2026	1	\$13,065,794.35	\$11,495,869.00	(\$1,569,925.35) 88%
US-30, Soda Springs WCL to ECL Contractor: H-K Contractors Inc					Federal		

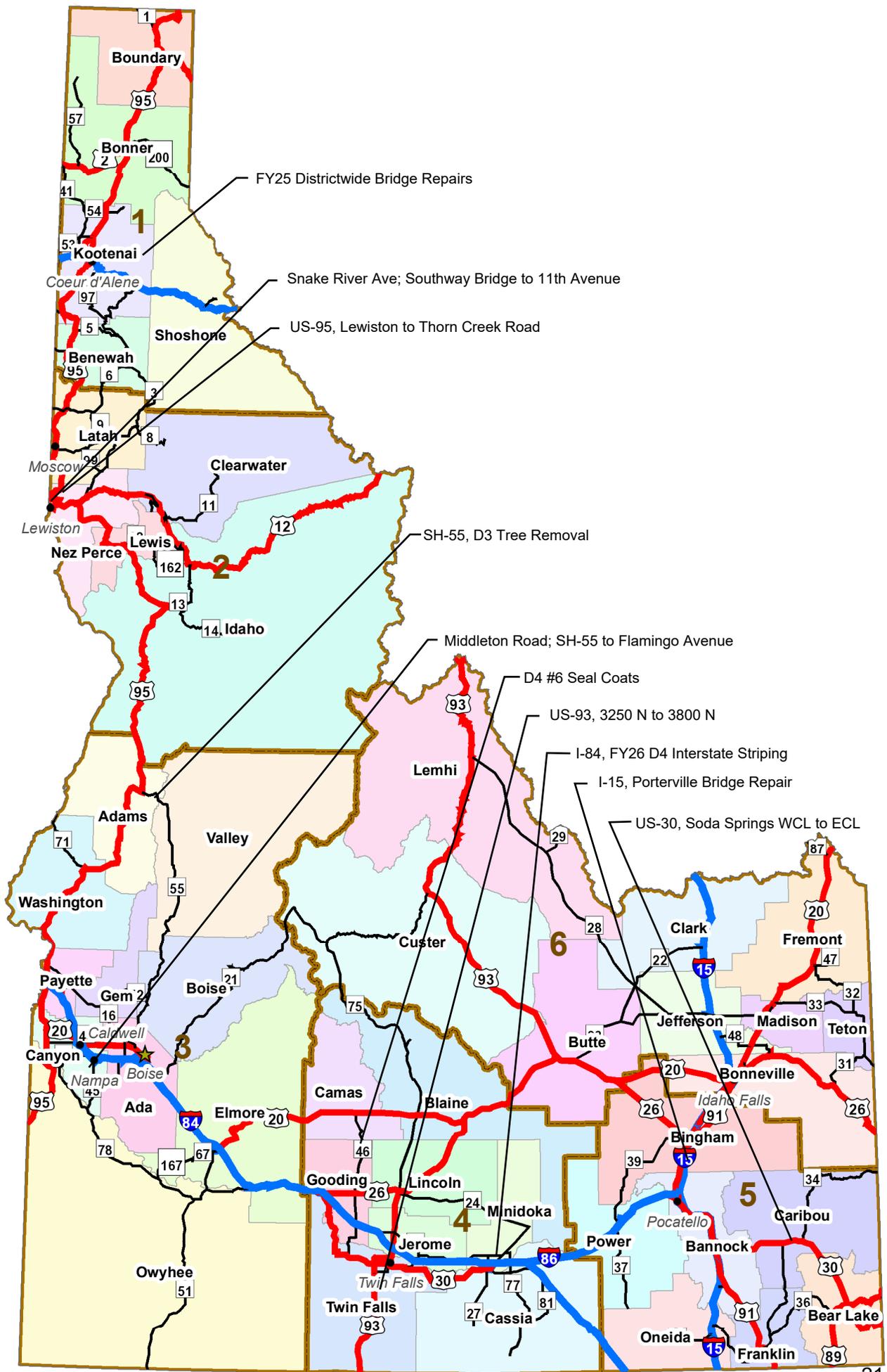
District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
4	21951	US-93	2/24/2026	4	\$9,993,367.41	\$9,442,123.46	(\$551,243.95) 94%
US-93, 3250 N to 3800 N Contractor: Western Construction Inc					Federal		

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
2	24509	US-95	2/24/2026	2	\$18,678,774.83	\$9,633,000.00	(\$9,045,774.83) 52%
US-95, Lewiston to Thorn Creek Road Contractor: Knife River Corporation-Mountain West					Federal		

District	Key No.	Route	Opening Date	No. of Bids Received	Predicted Quantity FPVQ	Fixed Price	Quantity Bid
3	23565 SIA	SH-55	2/24/2026	4	1020 EA	\$510,000.00	1620 EA
SH-55, D3 Tree Removal Contractor: Idaho Tree and Utility Solutions					State		

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
1	24993 SIA	Various	2/24/2026	4	\$731,666.80	\$295,100.00	(\$436,566.80) 40%
FY25 District-wide Bridge Repairs Contractor: CL Heilman Inc					State		

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
5	23719n SIA	I-15	2/24/2026	2	\$468,266.35	\$345,651.00	(\$122,615.35) 74%
I-15, Porterville Bridge Repair					State		
Contractor: Cannon Builders Inc							



## Monthly Contract Advertisement As of 02-28-2026

District	Key No.	Route	Bid Opening Date
5	23604	US-91	3/10/2026
US-91, D5 Concrete Slab Replacement			
\$5,000,000 to \$10,000,000			

District	Key No.	Route	Bid Opening Date
3	23879	SH-21	3/17/2026
SH-21, Mores Creek Bridge Repair			
\$2,500,000 to \$5,000,000			

District	Key No.	Route	Bid Opening Date
4	21845	I-84	3/17/2026
I-84, FY25 Bliss Rest Areas Parking Expansion			
\$2,500,000 to \$5,000,000			

District	Key No.	Route	Bid Opening Date
1	23614 SIA	I-90	3/17/2026
I-90, MP 18 Storm Water Drainage Alteration			
\$500,000 to \$1,000,000			

District	Key No.	Route	Bid Opening Date
LHTAC(4)	19637	OFF SYS	3/24/2026
Yale Road, Stage 4; MP 12.4 to 13.5			
\$5,000,000 to \$10,000,000			

District	Key No.	Route	Bid Opening Date
LHTAC(4)	23295	OFF SYS	3/24/2026
Birch Creek Road Safety Improvements			
\$500,000 to \$1,000,000			

District	Key No.	Route	Bid Opening Date
1	24175 SIA	US-95	3/24/2026
US-95, Sandpoint Byway Guardrail Adjustment			
\$250,000 to \$500,000			

District	Key No.	Route	Bid Opening Date
LHTAC(4)	22432	OFF SYS	3/31/2026
Kilpatrick Bridge			
\$2,500,000 to \$5,000,000			

District	Key No.	Route	Bid Opening Date
4	22215	US-30	3/31/2026
US-30 Blue Lakes Blvd to Eastland Drive			
\$2,500,000 to \$5,000,000			



# Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date March 18, 2026

**No Presentation:** Consent Item  Informational Calendar Item

**Presentation:** Informational  Action with Resolution  Time Needed: \_\_\_\_\_

Presenter's Name Monica Crider, PE	Presenter's Title State Design Engineer
Preparer's Name Christina Straub	Preparer's Title Contracts Officer

## Subject

REPORT ON PROFESSIONAL SERVICES AGREEMENTS AND TERM AGREEMENT WORK TASKS		
Key Number	District	Route Number

## Background Information

### For all Agreements:

Consultant Services processed 27 new professional services agreements and work tasks totaling **\$14,335,913** and 12 supplemental agreements to existing professional services agreements totaling **\$7,012,371** from January 25, 2026, through February 23, 2026.

### New Professional Services Agreements and Work Tasks

Reason Consultant Needed	District									Total
	1	2	3	4	5	6	HQ	MGMT	AERO	
<b>Resources not Available</b>										
Construction Engineering, Inspection, Sampling & Testing	2		4	1						7
Roadway Design			2							2
Bridge Inspection/Replacement					1	2				3
Materials/Geotechnical	1	1	1							3
Environmental		1								1
Feasibility/Planning	1					2				3
Engineer of Record	1		1							2
<b>Local Public Agency Projects</b>	1	1	1		1	2				6
<b>Total</b>	6	3	9	1	2	6				27



# Board Agenda Item

ITD 2210 (Rev. 12-23)

## For ITD District Projects:

21 new professional services agreements and work tasks were processed during this period totaling **\$13,504,648**. 6 supplemental agreements totaling **\$6,120,479** were processed.

### District 1

<i>Project</i>	<i>Reason Consultant Needed</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
I 90, CD'A RV BR EBL & WBL, KOOTENAI CO	Resources not Available Engineer of Record Services	Engineer of Record	Individual Project Solicitation	HDR Engineering, Inc.	\$100,710
SH 200, MP 55.8 TO MONTANA ST LINE, BONNER CO	Resources not Available Materials / Geotechnical	Materials/Geotechnical Services	RFI from Term Agreement	GeoEngineers, Inc.	\$340,431
SH 41, MOBILITY STDY RATHDRUM TO SPIRIT LAKE, KOOTENAI CO	Resources not Available Planning	Feasibility/Planning Services	RFI from Term Agreement	JUB Engineers, Inc.	\$179,701
SH 3, FOSSIL BOWL TO EMERALD CR, SHOSHONE CO	Resources not Available Construction Engineering, Inspection, Sampling & Testing	CE&I Services	Individual Project Solicitation	HMH, LLC	\$1,353,582 Board Approved: \$1,354,000 On: 2/19/2026
SH 53, PLEASANT VIEW IC, KOOTENAI CO	Resources not Available Construction Engineering, Inspection, Sampling & Testing	CE&I Services	Individual Project Solicitation	HMH, LLC	Prev: \$1,650,956 This: \$1,643,878 Agreement Total to Date: \$3,294,834 Board Approved: \$3,294,834 On: 2/19/2026



# Board Agenda Item

ITD 2210 (Rev. 12-23)

## District 2

<i>Project</i>	<i>Reason Consultant Needed</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
US 12, BIG SMITH CR & SWEDE CR AOP REPLACEMENTS, IDAHO CO	Resources not Available Materials / Geotechnical	Materials/Geotechnical Services	Direct from Term Agreement	Geoprofessional Innovation Corporation (GPI)	\$38,999
US 95, FREEZE RD TO BEPLATE RD SB PASSING LN, LATAH CO	Resources not Available Environmental	Environmental Services	Direct from Term Agreement	Anderson Environmental Consulting, LLC (AEC)	Prev: \$90,715 This: \$48,937 Agreement Total to Date: \$139,652

## District 3

<i>Project</i>	<i>Reason Consultant Needed</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
US 95, FRUITLAND TO PAYETTE NCL, PAYETTE CO	Resources not Available Construction Engineering, Inspection, Sampling & Testing	CE&I Services	Individual Project Solicitation	HMH, LLC	\$879,985
SH 16, SH 44 INTERCHANGE, ADA CO	Resources not Available Materials / Geotechnical	Material/Geotechnical Services - Steel Plate Girder Inspection	RFI from Term Agreement	Atlas Technical Consultants LLC	\$323,675
STATE, PEDESTRIAN RAMP IMPROVEMENTS, ADA CO	Resources not Available Roadway Design	Roadway Design Services	Individual Project Solicitation	CONSOR North America, Inc.	\$807,841
SH 55, FLEMING CR BR, BOISE CO	Resources not Available Construction Engineering, Inspection, Sampling & Testing	CE&I Services	RFI from Term Agreement	HMH, LLC	Prev: \$499,891 This: \$279,478 Agreement Total to Date: \$779,369 Board Approved: \$779,369 On: 1/21/2026



# Board Agenda Item

ITD 2210 (Rev. 12-23)

US 95, FRUITLAND TO PAYETTE NCL, PAYETTE CO	Resources not Available Engineer of Record Services	Engineer of Record	Individual Project Solicitation	Jacobs Engineering Group, Inc.	\$110,356
I 84, GOWEN RD TO MOUNTAIN HOME EXIT 90, ADA & ELMORE CO	Resources not Available Roadway Design	Roadway Design	Individual Project Solicitation	David Evans and Associates, Inc. (DEA)	\$1,909,671 Board Approved: \$1,954,339 On: 2/19/2026
SH 16, SH 44 INTERCHANGE, ADA CO	Resources not Available Construction Engineering, Inspection, Sampling & Testing	CE&I Services	Individual Project Solicitation	Horrocks, LLC	Prev: \$956,645 This: \$2,131,032 Agreement Total to Date: \$3,087,677 Board Approved: \$3,088,630 On: 12/10/2025
SH 69, COLUMBIA RD TO LAKE HAZEL RD, ADA CO	Resources not Available Construction Engineering, Inspection, Sampling & Testing	CE&I Services	Individual Project Solicitation	HMH, LLC	\$519,718

## District 4

<i>Project</i>	<i>Reason Consultant Needed</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
I 84, BURLEY IC, MINIDOKA CO	Resources not Available Construction Engineering, Inspection, Sampling & Testing	CE&I Services	Individual Project Solicitation	Civil Science, Inc.	Prev: \$2,909,686 This: \$999,192 Agreement Total to Date: \$3,908,878 Board Approved: \$6,000,000 On: 9/20/2023



# Board Agenda Item

ITD 2210 (Rev. 12-23)

## District 5

<i>Project</i>	<i>Reason Consultant Needed</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
I 15, McCAMMON IC TO OLD US 91, BANNOCK CO	Resources not Available Construction Engineering, Inspection, Sampling & Testing	CE&I Services	Individual Project Solicitation	Atlas Technical Consultants LLC	\$505,577

## Headquarters

<i>Project</i>	<i>Reason Consultant Needed</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
STATE, FY26 STATEWIDE BRIDGE SCOUR EVALUATIONS	Resources not Available Bridge Inspection	Bridge Inspection Services - Bridge Scour	Individual Project Solicitation	Ardurra Group, Inc.	\$457,800
STATE, FY25 STATEWIDE PLANNING	Resources not Available Other	Planning - Pavement Asset Management Services	RFI from Term Agreement	Mott MacDonald, LLC	\$349,498
STATE, FY26 SHS BRIDGE INSPECTION	Resources not Available Bridge Inspection	Bridge Inspection Services	Direct from Term Agreement	HMH, LLC	\$100,000
STATE, NEVI PLANNING AND DEVELOPMENT	Resources not Available Planning	Planning/Feasibility Services	Individual Project Solicitation	Jacobs Engineering Group, Inc.	Prev: \$502,335 This: \$424,587 Agreement Total to Date: \$926,922

## Supplemental Agreements to Existing ITD Professional Service Agreements

<i>District</i>	<i>Project</i>	<i>Consultant</i>	<i>Original Agreement Date/Description</i>	<i>Supplemental Agreement Description</i>	<i>Total Agreement Amount</i>
1	US 95, PARKS RD IC & FRONTAGE RDS, KOOTENAI CO	David Evans and Associates, Inc. (DEA)	7/12/2022, Roadway Design, Phase I: Surveying and Preliminary Environmental Services	Topographic collections and additional traffic analysis.	Prev: \$849,498 This: \$150,481 Agreement Total to Date: \$999,979



# Board Agenda Item

ITD 2210 (Rev. 12-23)

1	I 90, US 95 IC, EMMA AVE TO CHERRY LANE, KOOTENAI CO	David Evans and Associates, Inc. (DEA)	9/5/2024, Roadway Design, Traffic Design, Bridge Design, Traffic Control, Public Involvement, Materials/Geotechnical, Survey, Environmental, and ROW Assistance Services.	Additional Environmental, Roadway Design Services	Prev: \$9,457,912 This: \$1,285,311 Agreement Total to Date: \$10,743,223 Board Approved: \$10,803,571 On: 7/23/2024
1	US 2, PRIEST RIVER, BONNER CO	HDR Engineering, Inc.	2/18/2025, Bridge Design Services	Exploration logs, laboratory test results, and a subsurface profile for the Alternative 3 concept alignment.	Prev: \$1,940,309 This: \$80,995 Agreement Total to Date: \$2,021,304 Board Approved: \$2,397,804 On: 2/19/2026
2	US 95, MOSCOW NORTH AND MOSCOW ALT ROUTE	Horrocks, LLC	3/20/2023, Planning and Environmental Linkage (PEL) Study	Additional Planning and PEL Study Services	Prev: \$3,580,237 This: \$1,790,670 Agreement Total to Date: \$5,370,907 Board Approved: \$5,390,478 On: 8/20/2025
3	SH 44, I 84 TO STAR RD PEL AND NEPA STUDY	David Evans and Associates, Inc. (DEA)	5/22/2023, Phase I: Planning and Environmental Linkage (PEL)	Additional Survey Services	Prev: \$2,949,740 This: \$477,046 Agreement Total to Date: \$3,426,786 Board Approved: \$3,427,046 On: 1/21/2026
4	I 84, A CANAL BRIDGES EBL & WBL, MINIDOKA CO	HDR Engineering, Inc.	7/9/2024, Bridges and improve safety services.	Continue project progress and proceed to Final design and PS&E. See attached scope for a list of tasks.	Prev: \$1,596,160 This: \$2,335,976 Agreement Total to Date: \$3,932,136 Board Approved: \$3,952,541 On: 2/19/2026



# Board Agenda Item

## For Local Public Agency Projects:

6 new professional services agreements totaling **\$831,265** were processed during this period.  
 6 supplemental agreements totaling **\$891,892** were processed.

<i>Project</i>	<i>Sponsor</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
LOCAL, CURVE & RDWY SAFETY IMPRV, BENEWAH CO	BENEWAH COUNTY	CE&I Services	RFI from Term Agreement	HMH, LLC	Prev: \$147,760 This: \$55,472 Agreement Total to Date: \$203,232
LOCAL, MORGAN CREEK RD, SAFETY IMPROVEMENTS	Custer County	CE&I Services	RFI from Term Agreement	Civil Science, Inc.	Prev: \$174,892 This: \$110,481 Agreement Total to Date: \$285,373
STC-4713, WOODLAND RD SAFETY IMPRV, IDAHO CO	IDAHO COUNTY	CE&I Services	RFI from Term Agreement	JUB Engineers, Inc.	Prev: \$137,655 This: \$89,144 Agreement Total to Date: \$226,799
STC-3798, PECKHAM RD, GOLDEN GATE HD; STC-3798, PECKHAM RD INTERSECTIONS, CANYON CO	GOLDEN GATE HIGHWAY DISTRICT	CE&I Services	Individual Project Solicitation	Ardurra Group, Inc.	Prev: \$410,534 This: \$13,178 Agreement Total to Date: \$423,712
SMA-7866, INT 7TH SOUTH & CENTER ST SIGNAL, REXBURG	CITY OF REXBURG	CE&I Services	Direct from Term Agreement	Civil Science, Inc.	\$83,094
NHS-7341, CENTER ST RR BR UPASS, POCATELLO	CITY OF POCATELLO	CE&I Services	Individual Project Solicitation	Civil Science, Inc.	Prev: \$518,509 This: \$479,896 Agreement Total to Date: \$998,405



# Board Agenda Item

ITD 2210 (Rev. 12-23)

## Supplemental Agreements to Existing Local Professional Services Agreements

<i>District</i>	<i>Project</i>	<i>Consultant</i>	<i>Original Agreement Date/Description</i>	<i>Supplemental Agreement Description</i>	<i>Total Agreement Amount</i>
1	STC-5751, OLD HWY 95; UPRR BR REPLACEMENT, LAKES HD	David Evans and Associates, Inc. (DEA)	2/15/2024, Studies and Plans Services.	Additional Planning Services	Prev: \$1,139,311 This: \$77,979 Agreement Total to Date: \$1,217,290 Board Approved: \$1,408,538 On: 2/19/2026
1	LOCAL, LAKESHORE CONNECTION PLANNING, PONDERAY	Welch Comer and Associates, Inc.	5/18/2023, Phase 3: Concept through PS&E	Additional Design Services	Prev: \$1,176,883 This: \$145,898 Agreement Total to Date: \$1,322,781 Board Approved: \$1,848,000 On: 3/23/2023
3	LOCAL, PATHWAY, GREENBELT COMPLETION, BOISE STATE	KPFF, Inc.	12/6/2024, Pathway Design Services.	Additional Design Services	Prev: \$121,920 This: \$10,358 Agreement Total to Date: \$132,278
4	SH 46, SH 26 TO 10TH AVE SIDEWALK INSTALL, GOODING	AECOM Technical Services, Inc.	6/30/2025, Environmental Services	Additional Environmental Services	Prev: \$26,699 This: \$4,908 Agreement Total to Date: \$31,607
6	SMA-7856, E PARKWAY; BARNEY DAIRY RD TO 7TH N, REXBURG	Forsgren Associates, Inc.	4/24/2023, Roadway and Bridge Design Services, Phase I	Additional Roadway and Bridge Design Services	Prev: \$722,179 This: \$527,698 Agreement Total to Date: \$1,249,877 Board Approved: \$1,272,179 On: 2/19/2026
6	SMA-7166, 1ST ST; AMMON TO 45TH E WIDENING, BONNEVILLE CO	Civil Science, Inc.	8/23/2022, Roadway Design Services	Additional Design Services	Prev: \$542,786 This: \$125,051 Agreement Total to Date: \$667,837

### **Recommendations** (Action items require a resolution)

For Information Only



# Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date March 18, 2026

**No Presentation:** Consent Item  Informational Calendar Item

**Presentation:** Informational  Action with Resolution  Time Needed: \_\_\_\_\_

Presenter's Name Colleen Wonacott	Presenter's Title Program Control Manager, PMO
Preparer's Name Colleen Wonacott	Preparer's Title Program Control Manager, PMO

## Subject

Monthly Reporting of Federal Formula Program Funding Through March 3, 2026.		
Key Number N/A	District N/A	Route Number N/A

## Background Information

Idaho has received full FY26 obligation authority through September 30, 2026 via a continuing resolution passed on February 3, 2026.

Obligation authority through September 30, 2026 is \$364.7 million. This includes \$6.4 million of *Highway Infrastructure General Funds* carried over from FY23, and \$45 million *Infrastructure Investment and Jobs Act (IIJA) Bridge formula* (General Fund) funds. These General Funds are also included in the apportionments detailed below.

The Infrastructure Investment and Jobs Act (IIJA) was signed on November 15, 2021. Additional apportionments were allocated via the Appropriations Act. Idaho has received apportionments of \$421.1 million. FY26 obligation authority through September 30, 2026 is 86.6% of apportionments.

### Exhibit 1: Formula Funding for FY2026

<b>IIJA FY2026</b>	
<b>Apportionments + Hwy Infra.</b>	
Federal Aid Only	\$421,089
Including Match	\$454,445
<b>Obligation Limits through 9/30/2026</b>	
Federal Aid Only	\$364,690
Including Match	\$393,579

- Notes:
1. All dollars in Thousands
  2. 'Approved Program' amounts from December 2025 Highway Funding Plan.
  3. Apportionment and Obligation Authority amounts reflect available funds via federal notices received through 3/3/26.



# Board Agenda Item

ITD 2210 (Rev. 12-23)

## Exhibit 2:

### Allotments of Available Formula Funding w/Match and Amount Remaining

Program	Allotted Program Funding through 9/30/26	Program Funding Remaining as of 3/3/26
All Other SHS Programs	\$271,166	\$194,656
GARVEE Formula Debt Service*	\$63,541	\$53,055
State Planning and Research*	\$9,623	\$6,695
Metropolitan Planning*	\$2,491	\$9
Freight	\$7,704	\$7,704
Railroad Crossings	\$1,612	\$(259)
Recreational Trails	\$1,160	\$2,141
STBG - Transportation Mgt. Area	\$9,253	\$11,849
Transportation Alternatives (TMA)*	\$1,249	\$942
Carbon - TMA	\$2,543	\$2,543
STBG - Local Large Urban	\$6,976	\$9,552
Carbon - Large Urban	\$7,617	\$6,186
STBG - Local Small Urban	\$3,461	\$3,461
STBG – Local Rural	\$12,819	\$7,653
Transportation Alternatives (Urban/Rural)*	\$7,737	\$6,284
Local Bridge*	\$16,668	\$17,755
Off System Bridge*	\$6,936	\$7,002
Local Safety	\$7,956	\$7,336
<b>Total</b>	<b>\$440,512</b>	<b>\$344,564</b>

- Notes:
1. All dollars in Thousands.
  2. Allotments based on the December 2025 Highway Funding Plan.
  3. Funding amounts include match and reflect total formula funding available.
  4. Data reflects both obligation and de-obligation activity through March 3rd.
- \* These programs are provided 100% Obligation Authority. Other programs are reduced accordingly.

### Recommendations *(Action items require a resolution)*

For Information



# Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date March 18, 2026

**No Presentation:** Consent Item  Informational Calendar Item

**Presentation:** Informational  Action with Resolution  Time Needed: N. A.

Presenter's Name Kevin Sablan	Presenter's Title Traffic Operations Engineer
Preparer's Name Kevin Sablan	Preparer's Title Traffic Operations Engineer

## Subject

US 93 Speed Zone Adjustment in Shoshone		
Key Number	District 4	Route Number US 93

## Background Information

In accordance with Note \*2 in Administrative Policy 5016, the following table are changes to the Minute Entries for Speed Control Zones in March 2026.

Shoshone:

Route	Beg Milepost	End Milepost	Speed	
			Old	New
US 93	73.300	73.360	35	25

In cooperation with the city, District 4 completed an evaluation of traffic operations on U.S. Highway 93 in Shoshone reviewing vehicle operating speeds, roadside activity, and crash experience. When entering town from the south, District 4 determined moving the 25/35 speed zone boundary farther south from D Street to E Street to be an appropriate measure in efforts to address community concerns over vehicular operating speeds entering town.

## Recommendations *(Action items require a resolution)*

Information only.



# Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date March 18, 2026

**No Presentation:** Consent Item  Informational Calendar Item

**Presentation:** Informational  Action with Resolution  Time Needed: N/A

Presenter's Name Robbie Swajkoski	Presenter's Title Financial Controller
Preparer's Name Robbie Swajkoski	Preparer's Title Financial Controller

## Subject

State Fiscal Year 2026 Financial Statements		
Key Number	District	Route Number

## Background Information

### **July 01<sup>st</sup>, 2025 thru January 31<sup>st</sup>, 2026 Fiscal Year 2026 Financial Statements**

The financial operations of the Department as of January 31<sup>st</sup>, seven months into the fiscal year.

- Revenues to the State Highway Account from all sources are above the forecast at 3.4%, according to financial statements. State-sourced revenues are performing well overall, showing a 5.6% increase. Key contributors include the Highway Distribution Account, Fuels/Registration Direct, and Ethanol revenues, which are collectively 2.4% above forecast with Miscellaneous and Buy-Back Revenues ahead of forecast by 31.1%.
- State fuel tax revenues allocated to the State Aeronautics Fund were down -24.9% to forecast through October, prompting a downward revision of the annual forecast by \$875,000. With the updated forecast in place, the fund is now only slightly behind expectations, down -1.6%. Overall State Sources for the Aeronautics Fund are down -1.2% relative to the revised forecast; however, State Fuel Tax Revenue is now performing 3.9% above forecast, showing improvement. The budget team remains optimistic and will continue to closely monitor this fund as we move into the second half of the fiscal year.
- Year-to-date expenditures remain within planned budget levels. Variances observed over the seven months are primarily due to timing differences between planned and actual spending, as well as encumbrances. Overall personnel costs reflect savings of \$3.1M or 3.1%, primarily driven by position vacancies and the time gap between roles becoming vacant and subsequently filled, combined with lighter winter operations workload and the decision to forgo winter hourly positions. Management continues to work proactively to reduce vacancy durations and maintain stable staffing levels.
- Contract construction expenditures in the State Highway Account totaled \$331.3M through the end of January this fiscal year. For comparison, spending over the same seven-month period in prior years was:
  - \$392.2M in FY25                      - \$283.1M in FY23
  - \$417.0M in FY24



# Board Agenda Item

It's worth noting that contract construction projects draw from five separate funding sources: the State Highway Account, Strategic Initiatives Program Fund, Transportation Expansion and Congestion Mitigation (TECM) Fund, TECM Bond Proceeds, and GARVEE Bond Proceeds.

So far this fiscal year, total construction spending across these funds has reached \$659.7M. For comparison, year-to-date totals in previous years were:

- \$746.1M in FY25
- \$679.4M in FY24
- \$489.9M in FY23

As of the end of January, the State Highway Fund holds \$194.7M in long-term investments, which are committed to construction projects and encumbrances. When combined with the cash balance of \$133.8M, the total fund balance stands at \$328.6M.

Within the Strategic Initiatives Program Fund (General Fund transfer), expenditures for the last seven months totaled \$50.8M. This fund is designated to receive the Governor's \$165M "Leading Idaho" transfer, which was deposited in November. The only other source of revenue for this account is interest earnings generated from the current cash balance. Based on the Governor's recommendation, \$45M of the original \$165M transfer will be withheld and returned to the General Fund. In addition, the interest earned on this account in FY26—estimated at \$15.7M—will also be transferred back to the General Fund at the beginning of FY27.

As of the end of the seventh month of Fiscal Year 2026, total deposits into the Transportation Expansion and Congestion Mitigation (TECM) Fund (0269) amounted to \$84.6M. Of this total, \$46.3M has been applied toward TECM bond debt service obligations, while \$37.9M has been expended on construction-related TECM Pay As You Go activities.

Under the CARES Act of 2020, ITD received a \$27.3M federal grant from the Federal Transit Administration. To date, \$26.9M of that grant has been spent. For FY26, the grant budget is \$565K with \$400K expended through December.

Construction spending from the TECM Capital Project Fund totals \$239.8M through January. No spending has been recorded from the GARVEE Capital Projects Fund, as all related activity is now directed to GARVEE Debt Service, which stands at \$60.4M through the end of January.

**Recommendations** *(Action items require a resolution)*

**MARCH**  
**ITD BOARD PACKET**

**JANUARY**  
**FY26**  
**FINANCIAL STATEMENTS**

User ID: jomiller  
 Report ID: AD-FN-GL-010  
 Run Date: 20 Feb 2026  
 % of Time  
 Remaining: 41.7

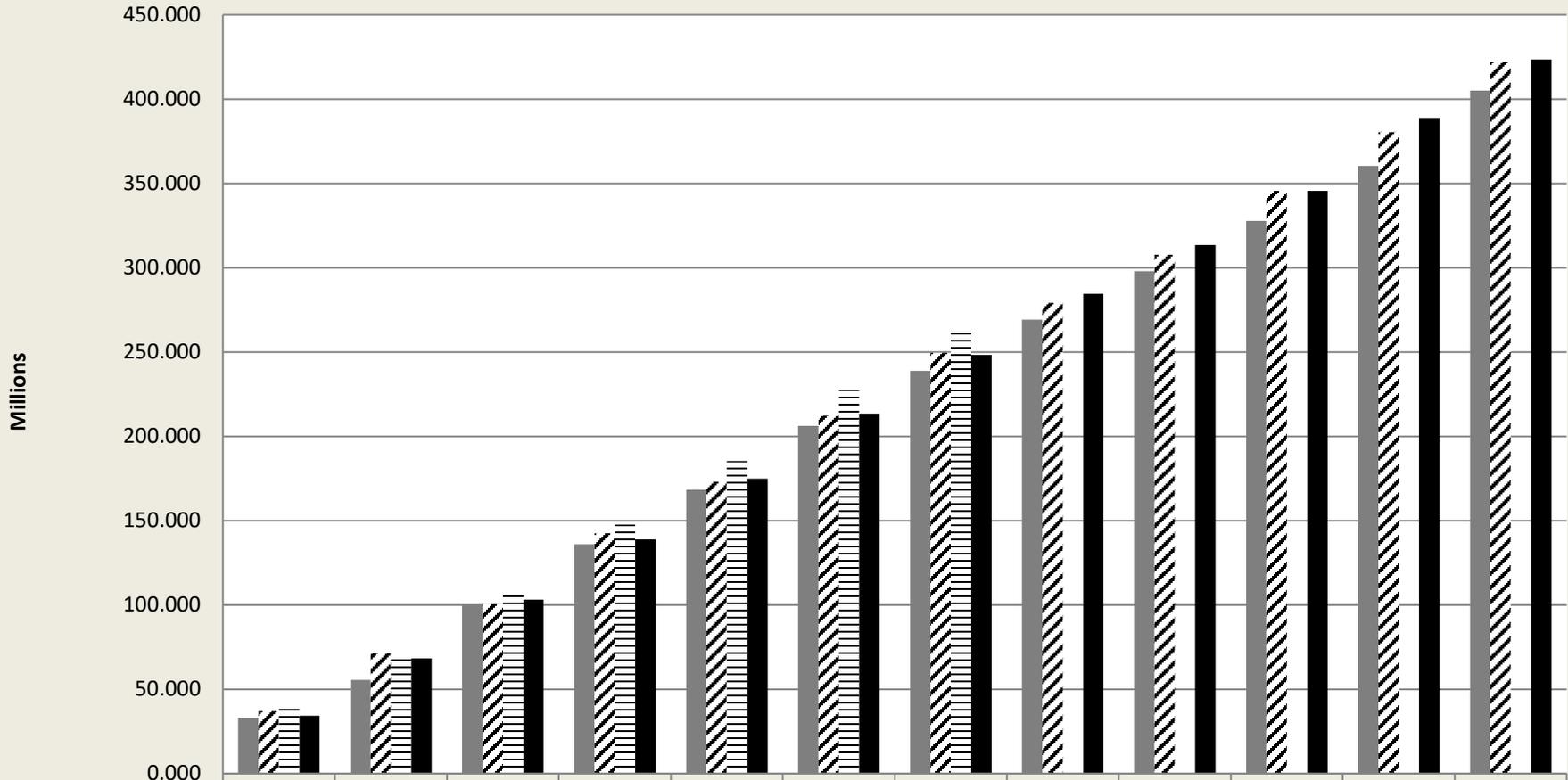
# Idaho Transportation Department

**SUMMARY OF RECEIPTS AND DISBURSEMENTS**  
**STATE HIGHWAY ACCOUNT AND STATE AERONAUTICS FUND**  
**BUDGET TO ACTUAL**  
**FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDING 1/31/2026**  
 (all amounts in '000)

Fiscal Year: 2026

Funds Received					
	FY25 Actual YTD	FY26 Actual YTD	FY26 Forecast YTD	FY26 to FY25 Actual	FY 26 to Forecast
<b><u>State Highway Account</u></b>					
Federal Reimbursements	316,300	296,889	292,812	-6.1%	1.4%
State (Inc. H.D.A.)	249,464	262,129	248,277	5.1%	5.6%
Local	9,900	7,377	6,853	-25.5%	7.6%
<b>Total State Highway Account:</b>	<b>575,664</b>	<b>566,396</b>	<b>547,941</b>	<b>-1.6%</b>	<b>3.4%</b>
<b><u>State Aeronautics Fund</u></b>					
Federal Reimbursements	77	228	242	197.6%	-5.7%
State	3,526	3,029	3,067	-14.1%	-1.2%
<b>Total State Aeronautics Fund:</b>	<b>3,602</b>	<b>3,257</b>	<b>3,309</b>	<b>-9.6%</b>	<b>-1.6%</b>
<b>Total Fund Received:</b>	<b>579,267</b>	<b>569,654</b>	<b>551,251</b>	<b>-1.7%</b>	<b>3.3%</b>
Disbursements (includes Encumbrances)					
	FY25 Actual YTD	FY26 Actual YTD	FY26 Budget YTD	FY26 to FY25 Actual	FY 26 to Budget
Construction Payouts	392,186	331,324	364,632	-15.5%	-9.1%
<b><u>Operations Expenses</u></b>					
Highways	145,809	162,247	176,820	11.3%	-8.2%
DMV	21,070	23,587	27,031	11.9%	-12.7%
Administration	17,583	20,352	23,577	15.7%	-13.7%
Facilities	35,398	28,308	31,408	-20.0%	-9.9%
Aeronautics	9,417	10,506	10,861	11.6%	-3.3%
<b>Total Operations Expenses:</b>	<b>229,276</b>	<b>244,999</b>	<b>269,697</b>	<b>6.9%</b>	<b>-9.2%</b>
<b><u>Transfers</u></b>					
Debt Service	10,362	9,675	0	-6.6%	0.0%
<b>Total Transfers:</b>	<b>10,362</b>	<b>9,675</b>	<b>0</b>	<b>-6.6%</b>	<b>0.0%</b>
<b>Total Disbursements:</b>	<b>631,824</b>	<b>585,998</b>	<b>634,329</b>	<b>-7.3%</b>	<b>-7.6%</b>
	FY25 Actual YTD	FY26 Actual YTD	FY26 Budget YTD	FY26 to FY25 Actual	FY 26 to Budget
<b><u>Expenditures by Type</u></b>					
Personnel	86,694	97,099	100,192	12.0%	-3.1%
Operating	57,906	58,566	63,866	1.1%	-8.3%
Capital Outlay	61,669	72,479	80,867	17.5%	-10.4%
Sub-Grantee	23,007	16,856	24,772	-26.7%	-32.0%
<b>Totals Operations Expenses:</b>	<b>229,276</b>	<b>244,999</b>	<b>269,697</b>	<b>6.9%</b>	<b>-9.2%</b>
Contract Construction	392,186	331,324	364,632	-15.5%	-9.1%
<b>Totals (excluding Transfers):</b>	<b>621,462</b>	<b>576,323</b>	<b>634,329</b>	<b>-7.3%</b>	<b>-9.1%</b>

**State Highway Fund 0260**  
**Fiscal Year 2026**  
**State Revenue Source Forecast vs Actual**  
**January - For Period Ending 1/31/2026**



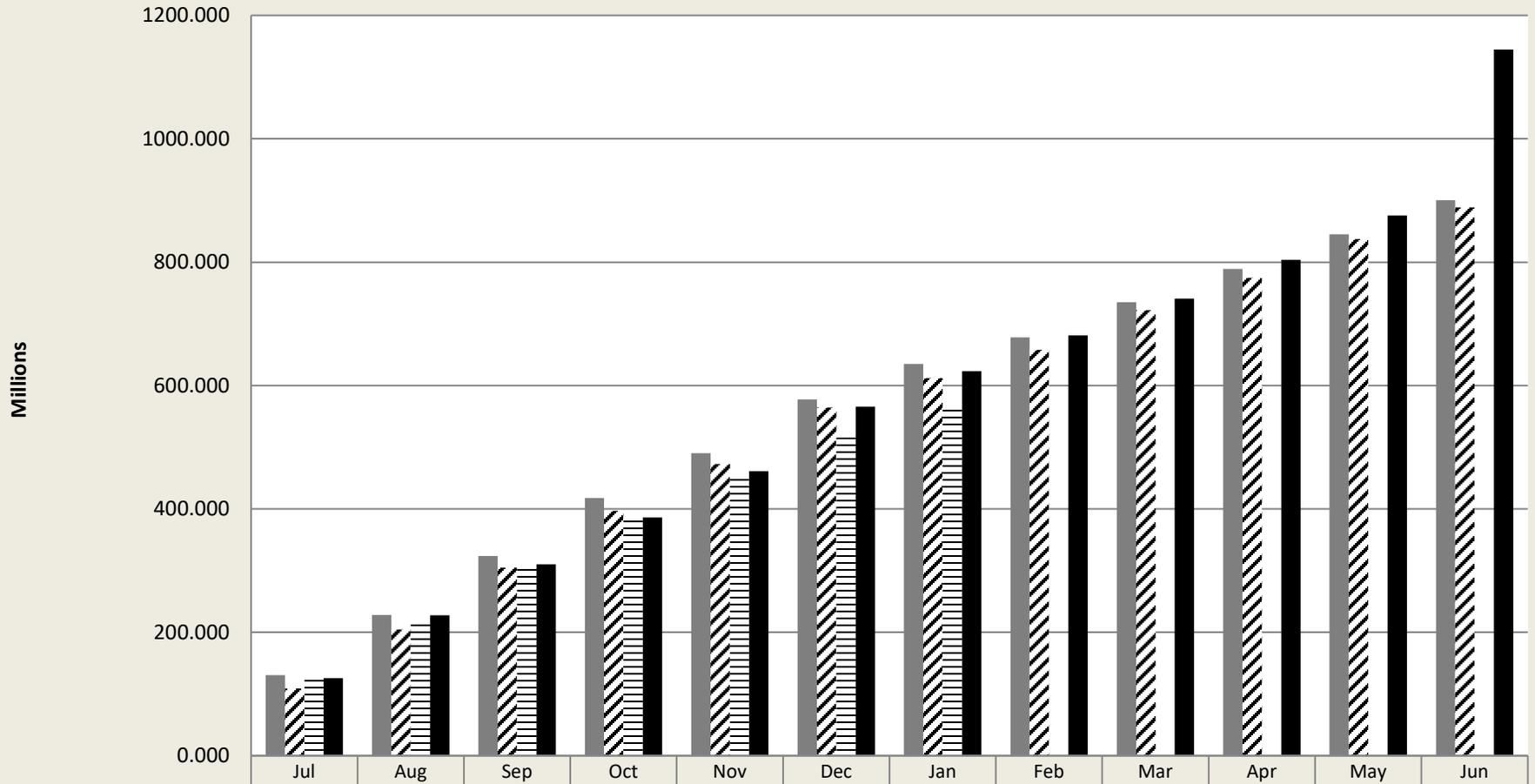
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
■ FY24 Actual Revenue	33.121	55.489	99.979	136.010	168.351	206.261	238.789	269.104	298.021	327.693	360.372	405.033
▨ FY25 Actual Revenue	36.932	71.313	100.434	142.484	173.045	212.265	249.464	279.156	307.735	345.533	380.349	421.998
▬ FY26 Current	38.443	70.058	108.656	147.621	185.297	227.135	262.129					
■ FY26 Forecast	34.300	68.237	103.112	138.917	174.827	213.482	248.277	284.532	313.458	345.545	388.787	423.602

## State Highway Fund 0260

### Fiscal Year 2026

### Expenditures

### January - For Period Ending 1/31/2026

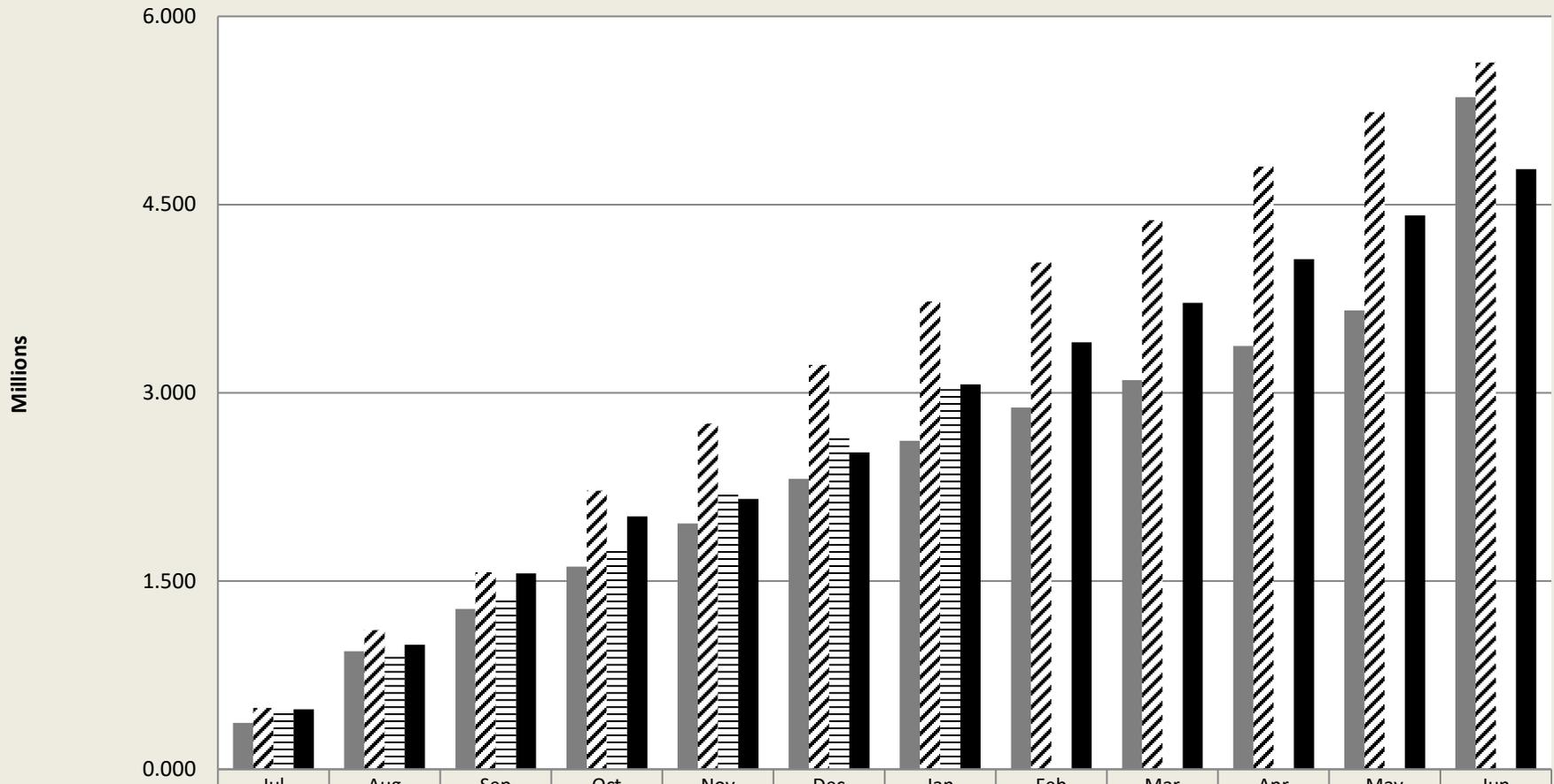


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
■ FY24 Actual Expenditures	130.751	227.956	323.812	417.511	490.195	577.534	635.113	678.030	734.952	788.966	844.993	900.385
▨ FY25 Actual Expenditures	109.042	204.564	304.785	396.888	472.908	564.355	612.055	657.707	722.131	774.830	837.663	888.536
▤ FY26 Current	123.531	219.100	306.466	388.898	451.544	515.306	565.817					
■ FY26 Forecast	125.572	227.560	310.311	386.155	461.170	566.006	623.472	681.429	740.805	803.889	875.585	1,144.873

## Aeronautics Fund 0221

Fiscal Year 2026

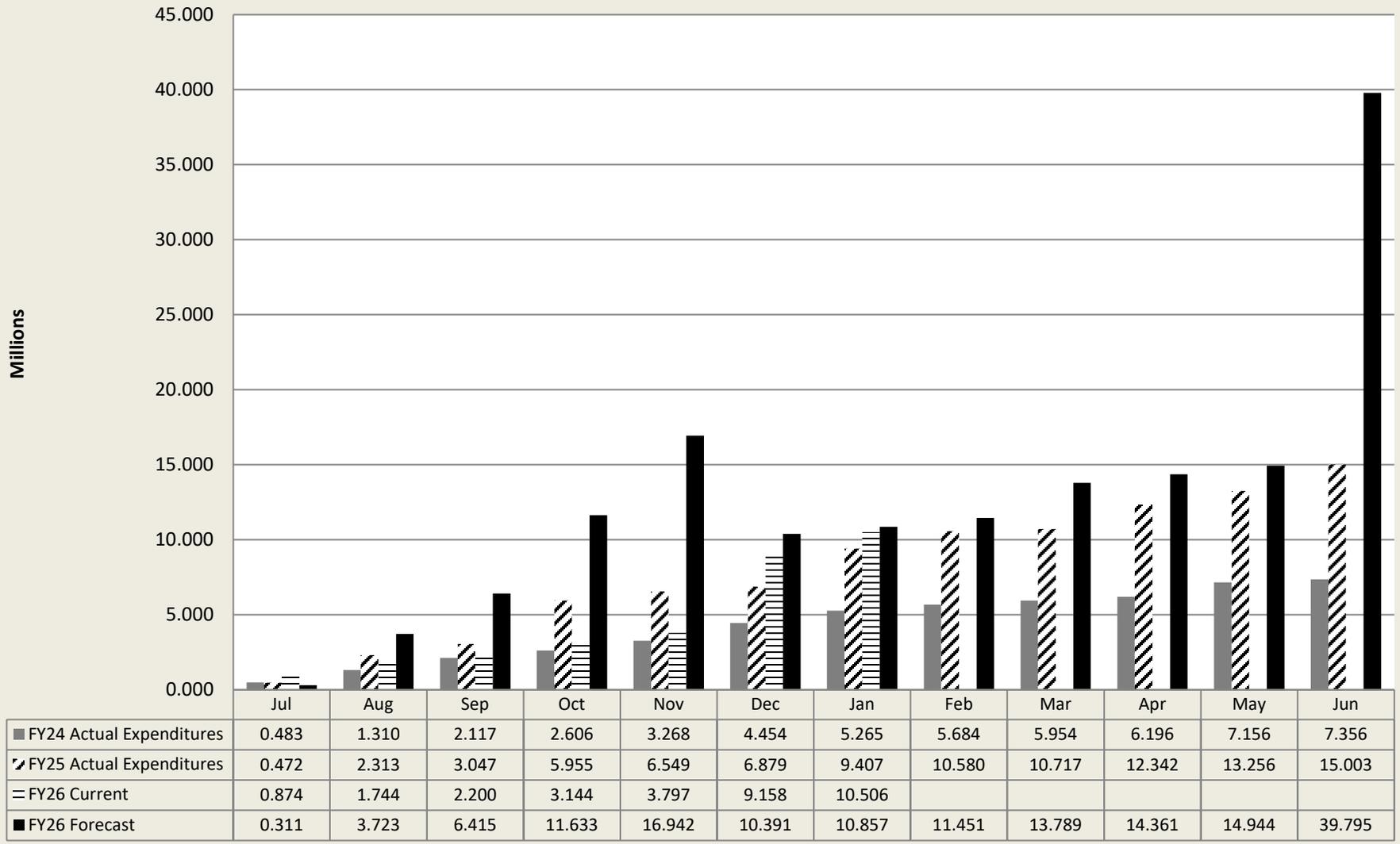
State Revenue Sources Forecast vs Actual  
January - For Period Ending 1/31/2026



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
■ FY24 Actual Revenue	0.371	0.940	1.279	1.615	1.959	2.315	2.619	2.884	3.101	3.374	3.657	5.357
▨ FY25 Actual Revenue	0.490	1.109	1.570	2.220	2.755	3.222	3.728	4.037	4.376	4.802	5.237	5.632
▤ FY26 Current	0.453	0.903	1.359	1.756	2.211	2.645	3.029					
■ FY26 Forecast	0.477	0.991	1.561	2.016	2.154	2.525	3.067	3.403	3.718	4.064	4.415	4.784

## Aeronautics Fund 0221

### Fiscal Year 2026 Expenditures January - For Period Ending 1/31/2026



UserID: jomiller  
 Report ID: AD-FN-GL-002  
 Run Date: 20 Feb 2026

# Idaho Transportation Department

## OPERATING FUND BALANCE SHEET FOR THE PERIOD ENDED 1/31/2026

	State Aeronautics Fund		State Highway Fund		Transportation Expansion and Congestion Mitigation Fund	
	0221		0260		0269	
	Dec-25	Jan-26	Dec-25	Jan-26	Dec-25	Jan-26
<b>ASSETS</b>						
Cash on Hand (Change Fund)	0	0	4,500	4,600	0	0
Cash in Bank (Daily Operations)	26,109,002	25,156,767	131,679,345	133,815,804	184,010,220	181,713,969
Investments (Long Term: STO - Diversified Bond Fund)	2,109,238	2,115,896	194,135,912	194,751,923	0	0
Total Cash & Investments	<b>28,218,240</b>	<b>27,272,663</b>	<b>325,819,758</b>	<b>328,572,328</b>	<b>184,010,220</b>	<b>181,713,969</b>
Receivables - Other	(0)	0	247,511	239,232	0	0
- Due From Locals (Project Overruns)	0	0	710,186	761,575	0	0
- Inter Agency	1,627	10,304	25,201	1,957	0	0
Total Receivables	<b>1,627</b>	<b>10,304</b>	<b>982,898</b>	<b>1,002,763</b>	<b>0</b>	<b>0</b>
Inventory on Hand	0	0	25,133,626	23,628,350	0	0
<b>Total Assets:</b>	<b>28,219,868</b>	<b>27,282,968</b>	<b>351,936,281</b>	<b>353,203,441</b>	<b>184,010,220</b>	<b>181,713,969</b>
<b>LIABILITIES</b>						
Vouchers Payable	(0)	0	2,143	18,646	0	0
Sales Tax Payable	0	0	17,099	26,913	0	0
Deferred Revenue (Local Projects Match)	0	0	35,301,868	35,709,956	0	0
Accounts Receivable Overpayment	0	0	0	0	0	0
Contractor Retained % (In Lieu Of Performance Bond)	0	0	209,735	224,146	0	0
<b>Total Liabilities:</b>	<b>(0)</b>	<b>0</b>	<b>35,530,845</b>	<b>35,979,661</b>	<b>0</b>	<b>0</b>
<b>FUND BALANCE</b>						
Reserve for Encumbrance	1,323,676	1,282,069	99,913,746	95,201,369	0	0
Fund Balance	26,896,192	26,000,899	216,491,690	222,022,411	184,010,220	181,713,969
<b>Total Fund Balance:</b>	<b>28,219,868</b>	<b>27,282,968</b>	<b>316,405,436</b>	<b>317,223,780</b>	<b>184,010,220</b>	<b>181,713,969</b>
<b>Total Liabilities and Fund Balance</b>	<b>28,219,868</b>	<b>27,282,968</b>	<b>351,936,281</b>	<b>353,203,441</b>	<b>184,010,220</b>	<b>181,713,969</b>

UserID: jomiller  
 Report ID: AD-FN-GL-002  
 Run Date: 20 Feb 2026

# Idaho Transportation Department

## OPERATING FUND BALANCE SHEET FOR THE PERIOD ENDED 1/31/2026

	Strategic Initiatives Fund (Dedicated) 0270.02		Strategic Initiatives Fund (Local) 0270.05		Strategic Initiatives Fund (Local Grant) 0270.06		Total Strategic Initiatives Fund 0270	
	Dec-25	Jan-26	Dec-25	Jan-26	Dec-25	Jan-26	Dec-25	Jan-26
	<b>ASSETS</b>							
Cash on Hand (Change Fund)	0	0	0	0	0	0	0	0
Cash in Bank (Daily Operations)	459,076,171	457,076,315	337,540,497	313,665,028	3,988,379	4,001,667	800,605,047	774,743,009
Investments (Long Term: STO - Diversified Bond Fund)	0	0	0	0	0	0	0	0
Total Cash & Investments	<b>459,076,171</b>	<b>457,076,315</b>	<b>337,540,497</b>	<b>313,665,028</b>	<b>3,988,379</b>	<b>4,001,667</b>	<b>800,605,047</b>	<b>774,743,009</b>
Receivables - Other	0	0	0	0	0	0	0	0
- Due From Locals (Project Overruns)	0	0	0	0	0	0	0	0
- Inter Agency	0	0	0	0	0	0	0	0
Total Receivables	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Inventory on Hand	0	0	0	0	0	0	0	0
<b>Total Assets:</b>	<b>459,076,171</b>	<b>457,076,315</b>	<b>337,540,497</b>	<b>313,665,028</b>	<b>3,988,379</b>	<b>4,001,667</b>	<b>800,605,047</b>	<b>774,743,009</b>
<b>LIABILITIES</b>								
Vouchers Payable	4,633	4,633	0	0	0	0	4,633	4,633
Sales Tax Payable	0	0	0	0	0	0	0	0
Deferred Revenue (Local Projects Match)	0	0	0	0	0	0	0	0
Accounts Receivable Overpayment	0	0	0	0	0	0	0	0
Contractor Retained % (In Lieu Of Performance Bond)	0	0	0	0	0	0	0	0
<b>Total Liabilities:</b>	<b>4,633</b>	<b>4,633</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,633</b>	<b>4,633</b>
<b>FUND BALANCE</b>								
Reserve for Encumbrance	189,132	183,242	0	0	0	0	189,132	183,242
Fund Balance	458,882,407	456,888,440	337,540,497	313,665,028	3,988,379	4,001,667	800,411,283	774,555,135
<b>Total Fund Balance:</b>	<b>459,071,539</b>	<b>456,888,440</b>	<b>337,540,497</b>	<b>313,665,028</b>	<b>3,988,379</b>	<b>4,001,667</b>	<b>800,600,415</b>	<b>774,555,135</b>
<b>Total Liabilities and Fund Balance</b>	<b>459,076,171</b>	<b>457,076,315</b>	<b>337,540,497</b>	<b>313,665,028</b>	<b>3,988,379</b>	<b>4,001,667</b>	<b>800,605,047</b>	<b>774,743,009</b>

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 Run Date: 20 Feb 2026

# Idaho Transportation Department

## OPERATING FUND BALANCE SHEET FOR THE PERIOD ENDED 1/31/2026

	CARES Act Covid-19 0345	
	Dec-25	Jan-26
<b>ASSETS</b>		
Cash on Hand (Change Fund)	0	0
Cash in Bank (Daily Operations)	(174,976)	(49,285)
Investments (Long Term: STO - Diversified Bond Fund)	0	0
Total Cash & Investments	(174,976)	(49,285)
Receivables - Other	0	0
- Due From Locals (Project Overruns)	0	0
- Inter Agency	0	0
Total Receivables	0	0
Inventory on Hand	0	0
<b>Total Assets:</b>	(174,976)	(49,285)
<b>LIABILITIES</b>		
Vouchers Payable	0	0
Sales Tax Payable	0	0
Deferred Revenue (Local Projects Match)	0	0
Accounts Receivable Overpayment	0	0
Contractor Retained % (In Lieu Of Performance Bond)	0	0
<b>Total Liabilities:</b>	0	0
<b>FUND BALANCE</b>		
Reserve for Encumbrance	2,230,490	2,194,745
Fund Balance	(2,405,466)	(2,244,030)
<b>Total Fund Balance:</b>	(174,976)	(49,285)
<b>Total Liabilities and Fund Balance</b>	(174,976)	(49,285)

User ID: jomiller  
 Report ID: AD-FN-GL-003  
 Run Date: 20 Feb 2026  
 % of Time  
 Remaining: 41.7

# Idaho Transportation Department

## STATEMENT OF REVENUES AND EXPENDITURES

### BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 1/31/2026

Fund: 0260 State Highway Fund

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
<b>REVENUES</b>							
<b>Federal Sources</b>							
FHWA - Highway		273,651,500	273,914,212	19,062,394	262,712	0.10 %	442,263,500
FHWA - COVID Relief		450,000	797,764	4,253	347,764	77.28 %	2,000,000
FHWA - Indirect Cost		0	(15,543)	0	(15,543)	0.00 %	0
Federal Transit Authority		14,500,000	9,097,822	1,671,980	(5,402,178)	-37.26%	30,556,000
NHTSA - Highway Safety		4,000,000	3,246,640	684,199	(753,360)	-18.83%	6,430,400
Other Federal Aid		210,000	9,848,482	824,813	9,638,482	4589.75 %	4,555,000
<b>Total Federal Sources:</b>		<b>292,811,500</b>	<b>296,889,377</b>	<b>22,247,639</b>	<b>4,077,877</b>	<b>1.39 %</b>	<b>485,804,900</b>
<b>State Sources</b>							
Equipment Buy Back		3,000,000	4,388,824	0	1,388,824	46.29 %	18,058,000
Miscellaneous		24,782,300	32,041,217	4,845,825	7,258,917	29.29 %	43,359,000
<b>Total State Sources:</b>		<b>27,782,300</b>	<b>36,430,041</b>	<b>4,845,825</b>	<b>8,647,741</b>	<b>31.13 %</b>	<b>61,417,000</b>
<b>Local Sources</b>							
Match For Local Projects		6,853,300	7,369,990	294,996	516,690	7.54 %	10,500,000
Other Local Sources		0	7,500	0	7,500	0.00 %	0
<b>Total Local Sources:</b>		<b>6,853,300</b>	<b>7,377,490</b>	<b>294,996</b>	<b>524,190</b>	<b>7.65 %</b>	<b>10,500,000</b>
<b>TOTAL REVENUES:</b>		<b>327,447,100</b>	<b>340,696,907</b>	<b>27,388,460</b>	<b>13,249,808</b>	<b>4.05 %</b>	<b>557,721,900</b>
<b>TRANSFERS-IN</b>							
Highway Distribution		158,940,300	163,829,050	22,677,960	4,888,750	3.08 %	261,625,100
Fuel/Registration Direct		48,585,300	48,694,515	5,937,940	109,215	0.22 %	79,860,000
Ethanol Fuels Tax		12,968,600	13,175,768	1,532,736	207,168	1.60 %	20,700,000
<b>TOTAL TRANSFERS-IN:</b>		<b>220,494,200</b>	<b>225,699,333</b>	<b>30,148,636</b>	<b>5,205,133</b>	<b>2.36 %</b>	<b>362,185,100</b>
<b>TOTAL REV AND TRANSFERS-IN:</b>		<b>547,941,300</b>	<b>566,396,240</b>	<b>57,537,096</b>	<b>18,454,941</b>	<b>3.37 %</b>	<b>919,907,000</b>

User ID: jomiller  
 Report ID: AD-FN-GL-003  
 Run Date: 20 Feb 2026  
 % of Time Remaining: 41.7

# Idaho Transportation Department

## STATEMENT OF REVENUES AND EXPENDITURES BUDGET TO ACTUAL FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 1/31/2026

Fund: 0260 State Highway Fund

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Annual Appropriation	Appropriation Balance	Percent Remaining
	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
Fiscal Year: 2026									
Budget Fiscal Year: 2026									
<b>EXPENDITURES</b>									
<b>Operations Expense</b>									
Permanent Staff Salaries	65,649,517	65,803,013	12,507,541	0	(153,496)	-0.23%	111,216,350	45,413,337	40.83 %
Board, Hourly, OT, Shift	2,881,117	1,381,903	549,864	0	1,499,214	52.04 %	5,312,514	3,930,611	73.99 %
Fringe Benefits	30,659,679	28,935,549	4,977,902	0	1,724,130	5.62 %	51,667,562	22,732,013	44.00 %
Travel Expense	1,687,269	1,216,775	100,017	0	470,494	27.88 %	2,715,708	1,498,933	55.19 %
Operating Expense	60,778,568	42,880,365	5,954,518	13,251,696	4,646,507	7.64 %	144,249,664	88,117,603	61.09 %
Capital Equipment Expense	44,148,189	16,178,464	4,049,933	23,234,404	4,735,320	10.73 %	70,706,734	31,293,865	44.26 %
Capital Facilities Expense	30,939,722	15,575,938	3,706,660	12,069,669	3,294,116	10.65 %	50,436,134	22,790,528	45.19 %
Trustee & Benefit Payments	22,095,652	12,242,927	1,089,911	1,722,735	8,129,990	36.79 %	38,765,600	24,799,938	63.97 %
<b>Total Operations Expense:</b>	<b>258,839,712</b>	<b>184,214,933</b>	<b>32,936,345</b>	<b>50,278,504</b>	<b>24,346,275</b>	<b>9.41 %</b>	<b>475,070,265</b>	<b>240,576,828</b>	<b>50.64 %</b>
<b>Contract Construction</b>									
Operating Expense	7,428,500	4,064,812	751,401	2,696,722	666,966	8.98 %	13,432,048	6,670,514	49.66 %
Capital Projects	355,500,000	323,179,181	20,902,839	117,355	32,203,464	9.06 %	652,098,208	328,801,672	50.42 %
Trustee & Benefit Payments	1,703,500	1,265,856	48,069	0	437,644	25.69 %	4,272,782	3,006,926	70.37 %
<b>Total Contract</b>	<b>364,632,000</b>	<b>328,509,850</b>	<b>21,702,309</b>	<b>2,814,077</b>	<b>33,308,073</b>	<b>9.13 %</b>	<b>669,803,039</b>	<b>338,479,112</b>	<b>50.53 %</b>
<b>TOTAL EXPENDITURES:</b>	<b>623,471,712</b>	<b>512,724,783</b>	<b>54,638,654</b>	<b>53,092,581</b>	<b>57,654,349</b>	<b>9.25 %</b>	<b>1,144,873,304</b>	<b>579,055,940</b>	<b>50.58 %</b>
<b>TRANSFERS OUT</b>									
Operating	0	9,675,031	0	0	(9,675,031)	0.00 %		(9,675,031)	0.00 %
<b>TOTAL TRANSFERS OUT:</b>	<b>0</b>	<b>9,675,031</b>	<b>0</b>	<b>0</b>	<b>(9,675,031)</b>	<b>0.00 %</b>		<b>(9,675,031)</b>	<b>0.00 %</b>
<b>TOTAL EXPD AND TRANSFERS OUT:</b>	<b>623,471,712</b>	<b>522,399,813</b>	<b>54,638,654</b>	<b>53,092,581</b>	<b>47,979,318</b>	<b>7.70 %</b>	<b>1,144,873,304</b>	<b>569,380,909</b>	<b>49.73 %</b>

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# Idaho Transportation Department

## STATEMENT OF REVENUES AND EXPENDITURES

### BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 1/31/2026

Fund: 0260 State Highway Fund

		Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Annual Appropriation	Appropriation Balance	Percent Remaining
		(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
<b>Fiscal Year:</b>	<b>2026</b>									
<b>Budget Fiscal Year:</b>	<b>2026</b>									
<b>Contract Construction</b>										
<b>Operating Expenditures</b>										
Operating Expenditures	Dedicated	2,525,000	1,266,949	446,311	1,215,225	42,826	1.70 %	3,478,366	996,192	28.64 %
Operating Expenditures	Federal	4,900,000	2,797,214	304,479	1,481,497	621,289	12.68 %	9,754,100	5,475,389	56.13 %
Operating Expenditures	Local	3,500	649	611	0	2,851	81.46 %	199,583	198,934	99.67 %
<b>Total Operating Expenditures</b>		<b>7,428,500</b>	<b>4,064,812</b>	<b>751,401</b>	<b>2,696,722</b>	<b>666,966</b>	<b>8.98 %</b>	<b>13,432,048</b>	<b>6,670,514</b>	<b>49.66 %</b>
<b>Capital Outlay</b>										
Capital Outlay	Dedicated	82,500,000	63,723,956	3,623,716	104,035	18,672,009	22.63 %	172,095,541	108,267,549	62.91 %
Capital Outlay	Federal	265,000,000	252,625,846	16,882,746	13,320	12,360,834	4.66 %	466,460,944	213,821,778	45.84 %
Capital Outlay	Local	8,000,000	6,829,379	396,376	0	1,170,621	14.63 %	13,541,724	6,712,344	49.57 %
<b>Total Capital Outlay</b>		<b>355,500,000</b>	<b>323,179,181</b>	<b>20,902,839</b>	<b>117,355</b>	<b>32,203,464</b>	<b>9.06 %</b>	<b>652,098,208</b>	<b>328,801,672</b>	<b>50.42 %</b>
<b>Trustee &amp; Benefit Payments</b>										
Trustee & Benefit Payments	Dedicated	50,000	31,850	1,652	0	18,150	36.30 %	663,978	632,127	95.20 %
Trustee & Benefit Payments	Federal	1,650,000	1,234,006	46,417	0	415,994	25.21 %	3,408,805	2,174,799	63.80 %
Trustee & Benefit Payments	Local	3,500	0	0	0	3,500	100.00 %	200,000	200,000	100.00 %
<b>Total Trustee &amp; Benefit Payments</b>		<b>1,703,500</b>	<b>1,265,856</b>	<b>48,069</b>	<b>0</b>	<b>437,644</b>	<b>25.69 %</b>	<b>4,272,782</b>	<b>3,006,926</b>	<b>70.37 %</b>
<b>Total Contract Construction:</b>		<b>364,632,000</b>	<b>328,509,850</b>	<b>21,702,309</b>	<b>2,814,077</b>	<b>33,308,073</b>	<b>9.13 %</b>	<b>669,803,039</b>	<b>338,479,112</b>	<b>50.53 %</b>

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# Idaho Transportation Department

## STATEMENT OF REVENUES AND EXPENDITURES

### BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 1/31/2026

Fund: 0269 Transportation Expansion and Congestion Mitigation Fund

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
<b>REVENUES</b>							
State Sources - Misc		4,958,100	4,869,960	650,521	(88,140)	-1.78%	8,500,000
<b>TOTAL REVENUES:</b>		<b>4,958,100</b>	<b>4,869,960</b>	<b>650,521</b>	<b>(88,140)</b>	<b>-1.78%</b>	<b>8,500,000</b>
<b>TRANSFERS-IN</b>							
Sales Tax		84,583,333	84,583,333	12,083,333	0	0.00 %	100,000,000
<b>TOTAL TRANSFERS-IN:</b>		<b>84,583,333</b>	<b>84,583,333</b>	<b>12,083,333</b>	<b>0</b>	<b>0.00 %</b>	<b>100,000,000</b>
<b>TOTAL REV AND TRANSFERS-IN:</b>		<b>89,541,433</b>	<b>89,453,293</b>	<b>12,733,854</b>	<b>(88,140)</b>	<b>-0.10%</b>	<b>108,500,000</b>

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Annual Appropriation	Appropriation Balance	Percent Remaining
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
<b>EXPENDITURES</b>										
Contract Construction - Capital Projects		38,000,000	37,940,354	7,290,164	0	59,646	0.16 %	180,714,079	142,773,726	79.01 %
<b>TOTAL EXPENDITURES:</b>		<b>38,000,000</b>	<b>37,940,354</b>	<b>7,290,164</b>	<b>0</b>	<b>59,646</b>	<b>0.16 %</b>	<b>180,714,079</b>	<b>142,773,726</b>	<b>79.01 %</b>
<b>TRANSFERS OUT</b>										
Operating		80,900,000	80,239,941	7,739,941	0	660,059	0.82 %	80,900,000	660,059	0.82 %
<b>TOTAL TRANSFERS OUT:</b>		<b>80,900,000</b>	<b>80,239,941</b>	<b>7,739,941</b>	<b>0</b>	<b>660,059</b>	<b>0.82 %</b>	<b>80,900,000</b>	<b>660,059</b>	<b>0.82 %</b>
<b>TOTAL EXPD AND TRANSFERS OUT:</b>		<b>118,900,000</b>	<b>118,180,295</b>	<b>15,030,105</b>	<b>0</b>	<b>719,705</b>	<b>0.61 %</b>	<b>261,614,079</b>	<b>143,433,785</b>	<b>54.83 %</b>

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# Idaho Transportation Department

## STATEMENT OF REVENUES AND EXPENDITURES

### BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 1/31/2026

Fund: 0270 Strategic Initiatives Program Fund

Sub Fund: 0270 02 Dedicated (60%)

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
<b>REVENUES</b>							
State Sources - Misc		7,191,600	8,191,859	1,539,235	1,000,259	13.91 %	12,000,000
<b>TOTAL REVENUES:</b>		<b>7,191,600</b>	<b>8,191,859</b>	<b>1,539,235</b>	<b>1,000,259</b>	<b>13.91 %</b>	<b>12,000,000</b>
<b>TRANSFERS-IN</b>							
Statutory		0	165,000,000	0	165,000,000	0.00 %	0
<b>TOTAL TRANSFERS-IN:</b>		<b>0</b>	<b>165,000,000</b>	<b>0</b>	<b>165,000,000</b>	<b>0.00 %</b>	<b>0</b>
<b>TOTAL REV AND TRANSFERS-IN:</b>		<b>7,191,600</b>	<b>173,191,859</b>	<b>1,539,235</b>	<b>166,000,259</b>	<b>2308.25 %</b>	<b>12,000,000</b>

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
<b>EXPENDITURES</b>										
Capital Projects		75,000,000	50,650,183	3,539,092	183,242	24,166,575	32.22 %	110,000,000	59,166,575	53.79 %
<b>TOTAL EXPENDITURES:</b>		<b>75,000,000</b>	<b>50,650,183</b>	<b>3,539,092</b>	<b>183,242</b>	<b>24,166,575</b>	<b>32.22 %</b>	<b>110,000,000</b>	<b>59,166,575</b>	<b>53.79 %</b>
<b>TOTAL EXPD AND TRANSFERS OUT:</b>		<b>75,000,000</b>	<b>50,650,183</b>	<b>3,539,092</b>	<b>183,242</b>	<b>24,166,575</b>	<b>32.22 %</b>	<b>110,000,000</b>	<b>59,166,575</b>	<b>53.79 %</b>

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

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# Idaho Transportation Department

## STATEMENT OF REVENUES AND EXPENDITURES

### BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 1/31/2026

Fund: 0270 Strategic Initiatives Program Fund

Sub Fund: 0270 05 Local (40%)

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
<b>REVENUES</b>							
State Sources - Misc		5,006,800	8,387,050	1,124,531	3,380,250	67.51 %	9,000,000
<b>TOTAL REVENUES:</b>		<b>5,006,800</b>	<b>8,387,050</b>	<b>1,124,531</b>	<b>3,380,250</b>	<b>67.51 %</b>	<b>9,000,000</b>
<b>TOTAL REV AND TRANSFERS-IN:</b>		<b>5,006,800</b>	<b>8,387,050</b>	<b>1,124,531</b>	<b>3,380,250</b>	<b>67.51 %</b>	<b>9,000,000</b>

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
<b>EXPENDITURES</b>										
Trustee & Benefit Payments		100,000,000	91,200,000	25,000,000	0	8,800,000	8.80 %	200,000,000	108,800,000	54.40 %
<b>TOTAL EXPENDITURES:</b>		<b>100,000,000</b>	<b>91,200,000</b>	<b>25,000,000</b>	<b>0</b>	<b>8,800,000</b>	<b>8.80 %</b>	<b>200,000,000</b>	<b>108,800,000</b>	<b>54.40 %</b>
<b>TOTAL EXPD AND TRANSFERS OUT:</b>		<b>100,000,000</b>	<b>91,200,000</b>	<b>25,000,000</b>	<b>0</b>	<b>8,800,000</b>	<b>8.80 %</b>	<b>200,000,000</b>	<b>108,800,000</b>	<b>54.40 %</b>

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

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# Idaho Transportation Department

## STATEMENT OF REVENUES AND EXPENDITURES

### BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 1/31/2026

Fund: 0270 Strategic Initiatives Program Fund

Sub Fund: 0270 06 Local Grant

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
<b>REVENUES</b>							
State Sources - Misc		0	108,016	13,288	108,016	0.00 %	0
<b>TOTAL REVENUES:</b>		<b>0</b>	<b>108,016</b>	<b>13,288</b>	<b>108,016</b>	<b>0.00 %</b>	<b>0</b>
<b>TOTAL REV AND TRANSFERS-IN:</b>		<b>0</b>	<b>108,016</b>	<b>13,288</b>	<b>108,016</b>	<b>0.00 %</b>	<b>0</b>

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
<b>EXPENDITURES</b>										
Trustee & Benefit Payments		7,600,000	3,715,247	0	0	3,884,753	51.12 %	7,600,000	3,884,753	51.12 %
<b>TOTAL EXPENDITURES:</b>		<b>7,600,000</b>	<b>3,715,247</b>	<b>0</b>	<b>0</b>	<b>3,884,753</b>	<b>51.12 %</b>	<b>7,600,000</b>	<b>3,884,753</b>	<b>51.12 %</b>
<b>TOTAL EXPD AND TRANSFERS OUT:</b>		<b>7,600,000</b>	<b>3,715,247</b>	<b>0</b>	<b>0</b>	<b>3,884,753</b>	<b>51.12 %</b>	<b>7,600,000</b>	<b>3,884,753</b>	<b>51.12 %</b>

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

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# Idaho Transportation Department

## STATEMENT OF REVENUES AND EXPENDITURES

### BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 1/31/2026

Fund: 0345 CARES Act Covid-19

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
<b>REVENUES</b>							
Federal Sources - Federal Transit Authority		2,200,000	1,758,622	161,436	(441,378)	-20.06%	4,074,000
Federal Sources - NHTSA - Highway Safety		0	0	0	0	0.00 %	0
<b>TOTAL REVENUES:</b>		<b>2,200,000</b>	<b>1,758,622</b>	<b>161,436</b>	<b>(441,378)</b>	<b>-20.06%</b>	<b>4,074,000</b>
<b>TOTAL REV AND TRANSFERS-IN:</b>		<b>2,200,000</b>	<b>1,758,622</b>	<b>161,436</b>	<b>(441,378)</b>	<b>-20.06%</b>	<b>4,074,000</b>

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Annual Appropriation	Appropriation Balance	Percent Remaining
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
<b>EXPENDITURES</b>										
Trustee & Benefit Payments		329,582	399,627	0	0	(70,045)	-21.25%	565,000	165,373	29.27 %
<b>TOTAL EXPENDITURES:</b>		<b>329,582</b>	<b>399,627</b>	<b>0</b>	<b>0</b>	<b>(70,045)</b>	<b>-21.25%</b>	<b>565,000</b>	<b>165,373</b>	<b>29.27 %</b>
<b>TOTAL EXPD AND TRANSFERS OUT:</b>		<b>329,582</b>	<b>399,627</b>	<b>0</b>	<b>0</b>	<b>(70,045)</b>	<b>-21.25%</b>	<b>565,000</b>	<b>165,373</b>	<b>29.27 %</b>

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# Idaho Transportation Department

## STATEMENT OF REVENUES AND EXPENDITURES

### BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 1/31/2026

Fund: 0372 TECM Debt Service Fund

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
<b>REVENUES</b>							
State Sources - Misc		0	365,109	115,209	365,109	0.00 %	0
<b>TOTAL REVENUES:</b>		<b>0</b>	<b>365,109</b>	<b>115,209</b>	<b>365,109</b>	<b>0.00 %</b>	<b>0</b>
<b>TRANSFERS-IN</b>							
State Sources - Operating		0	80,239,941	7,739,941	80,239,941	0.00 %	0
<b>TOTAL TRANSFERS-IN:</b>		<b>0</b>	<b>80,239,941</b>	<b>7,739,941</b>	<b>80,239,941</b>	<b>0.00 %</b>	<b>0</b>
<b>TOTAL REV AND TRANSFERS-IN:</b>		<b>0</b>	<b>80,605,050</b>	<b>7,855,150</b>	<b>80,605,050</b>	<b>0.00 %</b>	<b>0</b>

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
<b>EXPENDITURES</b>										
Bond Principal / Interest		46,299,500	46,299,575	6,719,482	0	(75)	0.00%	80,069,000	33,769,425	42.18 %
<b>TOTAL EXPENDITURES:</b>		<b>46,299,500</b>	<b>46,299,575</b>	<b>6,719,482</b>	<b>0</b>	<b>(75)</b>	<b>0.00%</b>	<b>80,069,000</b>	<b>33,769,425</b>	<b>42.18 %</b>
<b>TOTAL EXPD AND TRANSFERS OUT:</b>		<b>46,299,500</b>	<b>46,299,575</b>	<b>6,719,482</b>	<b>0</b>	<b>(75)</b>	<b>0.00%</b>	<b>80,069,000</b>	<b>33,769,425</b>	<b>42.18 %</b>

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

User ID: jomiller  
 Report ID: AD-FN-GL-003  
 Run Date: 20 Feb 2026  
 % of Time Remaining: 41.7

# Idaho Transportation Department

## STATEMENT OF REVENUES AND EXPENDITURES

### BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 1/31/2026

Fund: 0373 TECM Capital Project Fund

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
<b>REVENUES</b>							
State Sources - Misc		280,000,000	239,892,053	18,141,777	(40,107,947)	-14.32%	425,000,000
<b>TOTAL REVENUES:</b>		<b>280,000,000</b>	<b>239,892,053</b>	<b>18,141,777</b>	<b>(40,107,947)</b>	<b>-14.32%</b>	<b>425,000,000</b>
<b>TOTAL REV AND TRANSFERS-IN:</b>		<b>280,000,000</b>	<b>239,892,053</b>	<b>18,141,777</b>	<b>(40,107,947)</b>	<b>-14.32%</b>	<b>425,000,000</b>

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
<b>EXPENDITURES</b>										
Capital Projects		280,000,000	239,825,261	18,137,419	0	40,174,739	14.35 %	425,000,000	185,174,739	43.57 %
<b>TOTAL EXPENDITURES:</b>		<b>280,000,000</b>	<b>239,825,261</b>	<b>18,137,419</b>	<b>0</b>	<b>40,174,739</b>	<b>14.35 %</b>	<b>425,000,000</b>	<b>185,174,739</b>	<b>43.57 %</b>
<b>TOTAL EXPD AND TRANSFERS OUT:</b>		<b>280,000,000</b>	<b>239,825,261</b>	<b>18,137,419</b>	<b>0</b>	<b>40,174,739</b>	<b>14.35 %</b>	<b>425,000,000</b>	<b>185,174,739</b>	<b>43.57 %</b>

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

User ID: jomiller  
 Report ID: AD-FN-GL-003  
 Run Date: 20 Feb 2026  
 % of Time Remaining: 41.7

# Idaho Transportation Department

## STATEMENT OF REVENUES AND EXPENDITURES

### BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 1/31/2026

Fund: 0374 GARVEE Capital Project Fund

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Fiscal Year:	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
2026						
Budget Fiscal Year:						
2026						
<b>REVENUES</b>						
State Sources - Misc	0	920	0	920	0.00 %	0
<b>TOTAL REVENUES:</b>	<b>0</b>	<b>920</b>	<b>0</b>	<b>920</b>	<b>0.00 %</b>	<b>0</b>
<b>TOTAL REV AND TRANSFERS-IN:</b>	<b>0</b>	<b>920</b>	<b>0</b>	<b>920</b>	<b>0.00 %</b>	<b>0</b>

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
Fiscal Year:	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
2026									
Budget Fiscal Year:									
2026									
<b>EXPENDITURES</b>									
Capital Projects	0	0	0	0	0	0.00 %	0	0	0.00 %
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00 %</b>	<b>0</b>	<b>0</b>	<b>0.00 %</b>
<b>TRANSFERS OUT</b>									
Operating	0	880	0	0	(880)	0.00 %	0	(880)	0.00 %
<b>TOTAL TRANSFERS OUT:</b>	<b>0</b>	<b>880</b>	<b>0</b>	<b>0</b>	<b>(880)</b>	<b>0.00 %</b>	<b>0</b>	<b>(880)</b>	<b>0.00 %</b>
<b>TOTAL EXPD AND TRANSFERS OUT:</b>	<b>0</b>	<b>880</b>	<b>0</b>	<b>0</b>	<b>(880)</b>	<b>0.00 %</b>	<b>(880)</b>	<b>(880)</b>	<b>0.00 %</b>

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

User ID: jomiller  
 Report ID: AD-FN-GL-003  
 Run Date: 20 Feb 2026  
 % of Time Remaining: 41.7

# Idaho Transportation Department

## STATEMENT OF REVENUES AND EXPENDITURES

### BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 1/31/2026

Fund: 0375 GARVEE Debt Service Fund

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Fiscal Year:	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
2026						
Budget Fiscal Year:						
2026						
<b>REVENUES</b>						
State Sources - Misc	0	86,603	20,368	86,603	0.00 %	0
<b>TOTAL REVENUES:</b>	<b>0</b>	<b>86,603</b>	<b>20,368</b>	<b>86,603</b>	<b>0.00 %</b>	<b>0</b>
<b>TRANSFERS-IN</b>						
Operating	0	4,700,000	0	4,700,000	0.00 %	0
State Sources - Operating	0	9,675,911	0	9,675,911	0.00 %	0
<b>TOTAL TRANSFERS-IN:</b>	<b>0</b>	<b>14,375,911</b>	<b>0</b>	<b>14,375,911</b>	<b>0.00 %</b>	<b>0</b>
<b>TOTAL REV AND TRANSFERS-IN:</b>	<b>0</b>	<b>14,462,514</b>	<b>20,368</b>	<b>14,462,514</b>	<b>0.00 %</b>	<b>0</b>

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
Fiscal Year:	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
2026									
Budget Fiscal Year:									
2026									
<b>EXPENDITURES</b>									
Bond Principal / Interest	60,462,500	60,462,334	10,083,697	0	166	0.00 %	62,512,000	2,049,666	3.28 %
<b>TOTAL EXPENDITURES:</b>	<b>60,462,500</b>	<b>60,462,334</b>	<b>10,083,697</b>	<b>0</b>	<b>166</b>	<b>0.00 %</b>	<b>62,512,000</b>	<b>2,049,666</b>	<b>3.28 %</b>
<b>TOTAL EXPD AND TRANSFERS OUT:</b>	<b>60,462,500</b>	<b>60,462,334</b>	<b>10,083,697</b>	<b>0</b>	<b>166</b>	<b>0.00 %</b>	<b>62,512,000</b>	<b>2,049,666</b>	<b>3.28 %</b>

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

User ID: jomiller  
 Report ID: AD-FN-GL-003  
 Run Date: 20 Feb 2026  
 % of Time Remaining: 41.7

# Idaho Transportation Department

## STATEMENT OF REVENUES AND EXPENDITURES

### BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 1/31/2026

Fund: 0221 State Aeronautics Fund

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
<b>REVENUES</b>							
Federal Sources - FAA		242,000	228,305	68,798	(13,695)	-5.66%	668,500
State Sources - Misc		1,360,900	1,254,605	145,106	(106,295)	-7.81%	2,158,500
<b>TOTAL REVENUES:</b>		<b>1,602,900</b>	<b>1,482,910</b>	<b>213,904</b>	<b>(119,990)</b>	<b>-7.49%</b>	<b>2,827,000</b>
<b>TRANSFERS-IN</b>							
Operating		1,706,400	1,774,396	238,405	67,996	3.98 %	2,625,000
<b>TOTAL TRANSFERS-IN:</b>		<b>1,706,400</b>	<b>1,774,396</b>	<b>238,405</b>	<b>67,996</b>	<b>3.98 %</b>	<b>2,625,000</b>
<b>TOTAL REV AND TRANSFERS-IN:</b>		<b>3,309,300</b>	<b>3,257,306</b>	<b>452,310</b>	<b>(51,994)</b>	<b>-1.57%</b>	<b>5,452,000</b>

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Annual Appropriation	Appropriation Balance	Percent Remaining
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
<b>EXPENDITURES</b>										
Permanent Staff Salaries		656,414	661,054	126,163	0	(4,640)	-0.71%	1,083,985	422,931	39.02 %
Board, Hourly, OT, Shift Diff		54,700	54,326	2	0	374	0.68 %	74,000	19,674	26.59 %
Fringe Benefits		290,468	263,084	44,424	0	27,384	9.43 %	479,228	216,144	45.10 %
Travel Expense		80,982	83,587	7,375	0	(2,605)	-3.22%	119,222	35,635	29.89 %
Internal Holdback -		0	0	0	0	0	0.00 %	1,100,000	1,100,000	100.00 %
Operating Expenditures		1,318,806	947,093	163,229	186,147	185,565	14.07 %	2,875,478	1,742,237	60.59 %
Capital Equipment Expense		5,444,900	5,118,020	0	12,886	313,994	5.77 %	5,444,900	313,994	5.77 %
Capital Facilities Expense		334,600	136,375	21,115	152,791	45,434	13.58 %	2,134,600	1,845,434	86.45 %
Trustee & Benefit Payments		2,676,600	2,890,542	1,019,644	0	(213,942)	-7.99%	26,483,557	23,593,016	89.09 %
<b>TOTAL EXPENDITURES:</b>		<b>10,857,470</b>	<b>10,154,082</b>	<b>1,381,952</b>	<b>351,824</b>	<b>351,563</b>	<b>3.24 %</b>	<b>39,794,970</b>	<b>29,289,065</b>	<b>73.60 %</b>
<b>TOTAL EXPD AND TRANSFERS OUT:</b>		<b>10,857,470</b>	<b>10,154,082</b>	<b>1,381,952</b>	<b>351,824</b>	<b>351,563</b>	<b>3.24 %</b>	<b>39,794,970</b>	<b>29,289,065</b>	<b>73.60 %</b>



# Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date March 18, 2026

**No Presentation:** Consent Item  Informational Calendar Item

**Presentation:** Informational  Action with Resolution  Time Needed: 10 Min

Presenter's Name Kirk Weiskircher	Presenter's Title Financial Manager
Preparer's Name Kirk Weiskircher	Preparer's Title Financial Manager

## Subject

FY2027 Joint Finance Appropriations Committee (JFAC) Approved Budget Amounts		
Key Number	District	Route Number

## Background Information

The enhancement portion of the FY2027 budget request was before the JFAC (Joint Finance Appropriations Committee) on March 10, 2026. This presentation provides an update of the total amounts approved through the Maintenance and Enhancement Requests.

Summary values carried in the FY27 JFAC approved amounts:

\$ 933,781,900	FY27 Base
<u>4,384,200</u>	Base Adjustments
\$ 938,166,100	FY27 Maintenance
<u>98,857,800</u>	Line Items and Replacement Equipment
\$ 1,037,023,900	Total FY27 Spending Authority
<u>185,024,500</u>	Debt Service
\$ 1,222,048,400	FY27 Total Program Funding

## Recommendations *(Action items require a resolution)*

--



# Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date March 18, 2026

**No Presentation:** Consent Item  Informational Calendar Item

**Presentation:** Informational  Action with Resolution  Time Needed: 15 min

Presenter's Name Shauna Miller	Presenter's Title Senior Transportation Planner
Preparer's Name Shauna Miller	Preparer's Title Senior Transportation Planner

### Subject

Public Transportation 2026-2028 Congressional Application Information		
Key Number N/A	District STATEWIDE	Route Number N/A

### Background Information

ITD-Public Transportation Office issued a Congressional competitive application process for the following programs:

5310 Enhanced Mobility of Seniors and Individuals with Disabilities, 5311 Formula Grant for Rural Areas, 5339 Bus and Bus Facilities, and the Vehicle Investment Program (VIP).

In preparation of bring our award recommendations in April, we wanted to familiarize the Board with the application process, scope eligibility, and program priorities.

### Recommendations *(Action items require a resolution)*

--

# Idaho Transportation Department Public Transportation Two Year Funding Applications

## Available by State:

FUNDING SOURCE	October 1, 2026 –September 30, 2028 Funding
5310 Rural Elderly and Disabled Program	\$1,329,012
5311 Rural Formula Grant Program	\$18,217,584
5339 Rural Bus and Bus Facility Program	\$8,000,000
Vehicle Investment Program (VIP)	\$624,000
<b>Total Two Year Funding</b>	<b>\$28,170,596</b>

## Available by District:

DISTRICT	5310 Rural Elderly and Disabled Program	5311 Rural Formula Grant Program	5339 Rural Bus and Bus Facility Program	Vehicle Investment Program (VIP)
District 1	\$184,924	\$2,861,982	\$1,256,800	\$98,030
District 2	\$146,780	\$1,661,444	\$729,600	\$56,910
District 3	\$427,411	\$5,111,854	\$2,244,800	\$175,094
District 4	\$238,921	\$3,220,869	\$1,414,400	\$110,323
District 5	\$183,425	\$2,240,763	\$984,000	\$76,752
District 6	\$147,551	\$3,120,672	\$1,370,400	\$106,891
<b>Total</b>	<b>\$1,329,012</b>	<b>\$18,217,584</b>	<b>\$8,000,000</b>	<b>\$624,000</b>

**District Explanation: (see district map)**

- The transportation department has broken the state into six (6) different regions or better known as “districts” for transportation projects, planning, and information. The Idaho Transportation Department’s Public Transportation (ITD-PT) Office breaks the Federal Transit Administration (FTA) funding down by district and population in order to get each district allocation (as shown above).

**Purpose of Funding:**

- To provide federal funding for operations, administration, preventative maintenance, and capital assistance to support public transportation in rural areas with populations less than 50,000

**Who is Eligible:**

- 5310 and 5311
  - State or local government authorities
  - Nonprofit organizations
  - Operators of public transportation or intercity bus service that receive funds indirectly through a recipient
- 5339 and VIP
  - Public agencies or private non-profit organizations engaged in public transportation, including those providing services open to a segment of the general public, as defined by age, disability, or low income.

**Due Date for Applications:** December 22, 2025

**Where to find Applications:** Located on the Idaho Transportation Department Public Transportation page, select the “Applications” tab, applications and details can be found under the “Congressional Appropriation Applications” drop down. Website Location: <https://itd.idaho.gov/pt/>

**How to Submit:**

- Application and all supplemental information
  - Email to [PTOps@itd.idaho.gov](mailto:PTOps@itd.idaho.gov)
  - Mail to PO Box 7129, Boise, ID 83707 ATTN: Shauna Miller, Public Transportation

**Funding Award Timeline:**

- Two year funding award to begin/start October 1, 2026 through September 30, 2028

Questions can be sent to application lead Shauna Miller at [ptops@itd.idaho.gov](mailto:ptops@itd.idaho.gov)

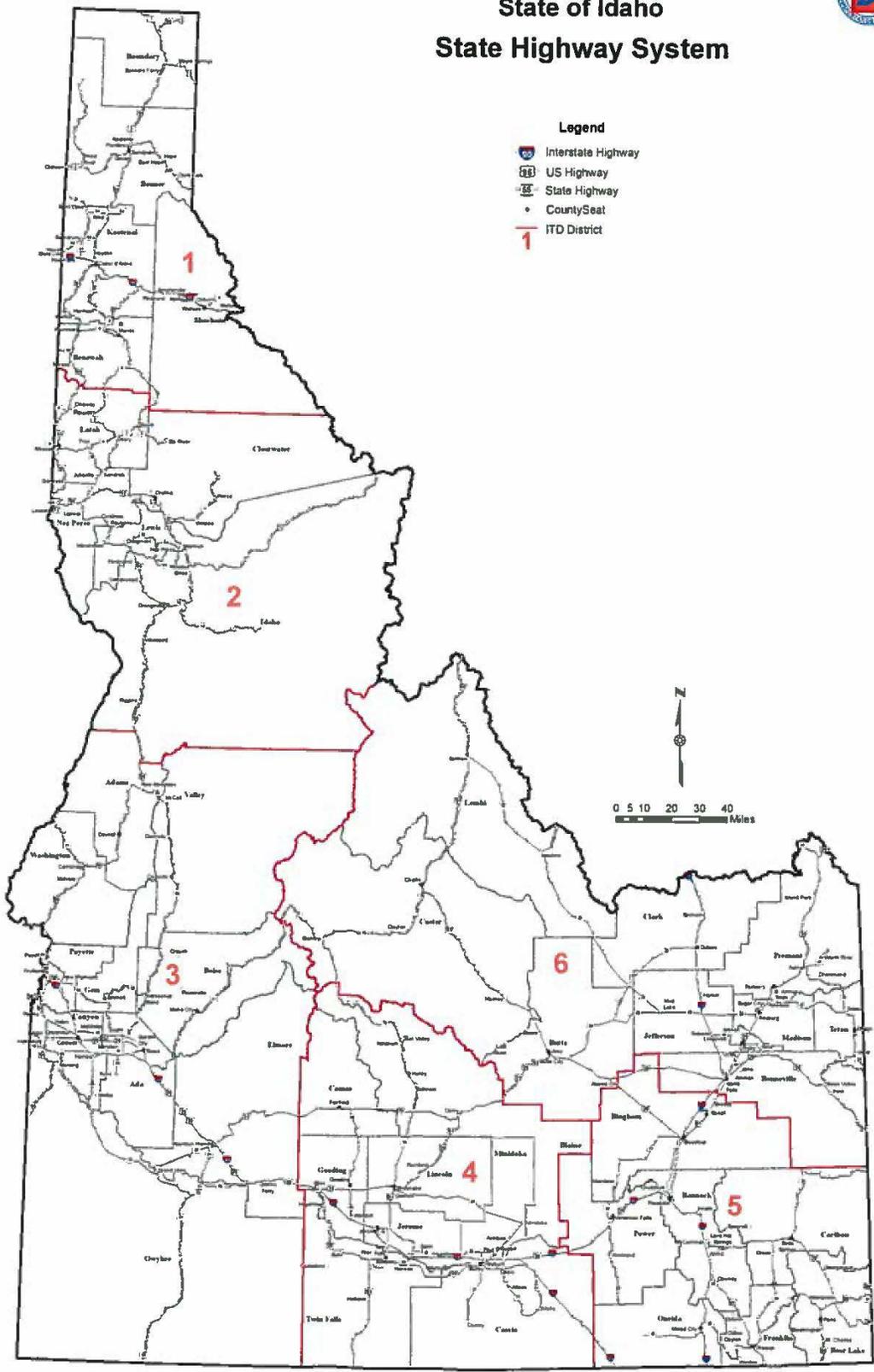


# State of Idaho

## State Highway System

### Legend

-  Interstate Highway
-  US Highway
-  State Highway
-  County Seat
-  ITD District





# Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date March 18, 2026

**No Presentation:** Consent Item  Informational Calendar Item

**Presentation:** Informational  Action with Resolution  Time Needed: 10 minutes

Presenter's Name Monica Crider, PE	Presenter's Title Consultant Services Engineer
Preparer's Name Mohsen Amirmojahedi, PE	Preparer's Title Consultant Services Engineer

## Subject

REQUEST TO APPROVE CONSULTANT AGREEMENTS		
Key Number See table below	District	Route Number

## Background Information

Board Policy 4001 delegates authority to the Director or another designee to approve routine engineering professional services agreements of up to \$1,000,000, work task agreements for professional services up to \$500,000, cumulative work task agreements (one or more consultants) on a project up to \$1,500,000 and consultant two-year work task agreement total up to \$1,500,000. Any agreement greater than these thresholds must be authorized by the Board.

Professional service agreements, procured through ITD HQ Design Section, Consultant Services, follow three different processes based on the size of agreement. In all cases, professional services agreements are secured using a qualification-based system rather than a competitive low bid basis used for typical construction contracts.

- Work task agreements less than \$150,000 are procured through a Direct Select process.
- Work task agreements between \$150,000 and \$500,000 are procured through a Request for Information (RFI) process which short lists consultants from a prequalified consultant registry referred to as the Term Agreement list.
- Professional service agreements greater than \$500,000 are solicited through a formal Request for Proposal (RFP).

The scale of these agreements is often anticipated and necessary due to the complexity and magnitude of the associated construction projects. In many instances, the original intent is to solicit the consultant services in phases allowing for greater flexibility for the Department, limited liability, and updating when a more refined scope of work is obtained. In other cases, such as for Construction Engineering and Inspection (CE&I) services, one single agreement may be issued allowing for continuity of the inspector during the construction phase.

Project specific memorandums are attached and listed in the table below, for each project agreement seeking approval.



# Board Agenda Item

ITD 2210 (Rev. 12-23)

KEY NUMBER/ SERVICES	PROJECT NAME	DISTRICT	TOTAL PREVIOUS AGREEMENTS	PREVIOUS AUTHORIZATION	THIS AGREEMENT	TOTAL AUTHORIZATION
21935 <sup>1</sup> / CE&I	I-90, Coeur d'Alene River Bridges Eastbound Lane & Westbound Lane, Kootenai County	1	\$1,987,955	\$1,997,586	\$1,448,000	\$3,435,955
21939 <sup>1</sup> / Design	SH-53, WA State Line to Hauser Lake Road, Kootenai County	1	\$728,693	-	\$599,202	\$1,327,895
21981, 23746, 22879, 24280 <sup>2</sup> / CE&I	Simco Rd Rehabilitation, Elmore County	LHTAC 3	\$372,315	-	\$199,510	\$571,825
23177 <sup>1</sup> / Design	US-93, Salmon River Bridge, Lemhi County	6	\$776,638	-	\$523,362	\$1,300,000
23337 <sup>1</sup> / Design	US-20/26, Middleton Rd to Star Rd, Ada/Canyon Counties	3	\$12,957,771	\$12,957,771	\$1,211,384	\$14,169,155
23342 <sup>1</sup> / Design	SH-75, Bellevue to Broadway Run, Blaine County	4	\$10,598,077	\$10,600,000	\$222,160	\$10,820,237

- 1 Professional Agreements > \$1M
- 2 Work Task Agreements > \$500K
- 3 Cumulative Work Task Agreement for project > \$1.5M/
- 4 Consultant Two-year Work Task total > \$1.5M

**Recommendations** *(Action items require a resolution)*

Approval of resolution on page 71.



**DATE:** February 24, 2026

**Program Number(s)** A021(935)

**TO:** Monica Crider, PE *MC*  
State Design Engineer

**Key Number(s)** 21935

**FROM:** Ryan Hawkins, PE *RH*  
District 1 Engineer

**Program ID, County, Etc.** I-90, CD'A RV BR EBL  
& WBL, KOOTENAI CO

**RE:** Request to approve professional services agreement authorization to greater than \$1,000,000 on the HDR Engineering, Inc. professional services agreement for the I-90, Coeur d'Alene River Bridges Eastbound Lane & Westbound Lane, Kootenai County.

The purpose of this project is to improve safety and mobility by replacing the I-90 Coeur d'Alene River bridges at milepost 39.87 in Kootenai County.

In April 2024, through Request for Proposal (RFP), HDR Engineering, Inc. was selected to provide Construction, Engineering and Inspection (CE&I). The district took a phased approach and issued agreements in phases based on the project construction year and department needs.

The Phase 1 agreement for 2024 construction year was \$397,586.

In February 2025, the Board authorized the agreements up to \$1,997,586. Phase 2 agreement for 2025 construction year was written for \$1,590,369, bringing the total CE&I agreement amount to \$1,987,955.

Negotiated cost of CE&I services for Phase 3 to complete the 2026 construction year services is \$1,448,000. These services will bring the total cost of CE&I services to \$3,435,955, which is approximately 9% of the programmed construction funding. **This request is to authorize the agreement amount up to \$3,435,955.**

Currently, there is \$2,703,000 obligated for construction services by consultants, which includes other project consultant agreements. District 1 is in the process of adding additional funding to the project through statewide balancing. No agreement will be written without enough obligated funding.



**DATE:** February 5, 2026

**Program Number(s)** A021(939)

**TO:** Monica Crider, PE *MC*  
State Design Engineer

**Key Number(s)** 21939

**FROM:** Ryan Hawkins, PE  
District 1 Engineer

**Program ID, County, Etc.** SH-53, WA STATE  
LINE TO HAUSER LAKE RD, KOOTENAI CO

**RE:** Request to approve professional services agreement authorization to greater than \$1,000,000 on the Keller Associates Inc. professional services agreement for the SH-53, Washington (WA) State Line to Hauser Lake Road, Kootenai County

The purpose of this project is to improve safety on SH-53 by reconstructing Washington State Line, adding standard width shoulders, turn bays, illumination, improving drainage facilities and improving the clear zone.

In January 2024, through Request for Proposal (RFP), Keller Associates Inc. was selected to provide full design services. The project design was split into two phases. Phase 1 includes concept (charter) through design approval. Phase 2 includes the final design through Plans, Specifications and Estimate (PS&E).

Phase 1 agreement was written for \$728,693. The design services for Phase 2 agreement are negotiated at \$599,202. This brings the total cost of services to \$1,327,895, which is approximately 12% of programmed construction funding. **This request is to authorize the agreement amount up to \$1,327,895.**

Currently, there is \$1,732,361 obligated for design services by consultants, which includes other project consultant agreements.

**Local Highway Technical Assistance Council**

3330 Grace Street  
Boise, Idaho 83703  
Phone 208.344.0565  
Fax 208.344.0789

[www.lhtac.org](http://www.lhtac.org)



Kevin Renfrow  
**Chair**  
Todd Smith  
**Vice Chair**  
Rod Plank  
**Secretary/Treasurer**  
Laila Kral, P.E.  
**Administrator**

**DATE:** February 26, 2026

**Program Number(s)** A021(981),  
A023(746), A022(879), A024(280)

**TO:** Monica Crider, PE *MC*  
State Design Engineer

**Key Number(s)** 21981, 23746,  
22879, 24280

**FROM:** Laila Kral, PE *LK*  
LHTAC Administrator

**Program ID, County, Etc.**  
SIMCO RD REHABILITATION  
AND SAFETY IMPROVEMENTS,  
ELMORE CO

**RE:** Request to approve professional services agreement authorization to greater than \$500,000 on the work task agreement by HMH, LLC professional services agreement for the Simco Rd Rehabilitation, Elmore County

The purpose of this project is to improve safety and mobility on Simco Road in Mountain Home Highway District by redesigning the horizontal and vertical alignment of the roadway curves, adding curve warning signs and rehabilitating 18 miles of asphalt surface.

In November 2024, through Request for Information (RFI), HMH, LLC was selected to provide Construction Engineering and Inspection (CE&I).

The initial agreement was executed in March 2025 for \$372,315. The CE&I services were intended to last from the start of construction in July 2025 until construction completion in November 2025. However, due to construction delays, this project is expected to continue into the summer of 2026. Due to these delays, additional services are needed for construction season 2026. The additional services are negotiated at \$199,510, bringing the total cost of services to \$571,825. This is approximately 5% of the programmed construction funding.

**This request is to authorize work task agreement amount up to \$571,825.** At this point in time securing a different consultant under a separate agreement would not be conducive to continuity of services and the completion of construction.

Currently, there is \$600,986 obligated for construction services by consultants and there are no other agreements written.

**Association of Idaho Cities**

Mayor Robert (BJ) Berlin  
*City of Roberts*

Mayor Kari Peterson  
*City of Fruitland*

Mayor Rod Plank  
*City of Kellogg*

**Idaho Association of Highway Districts**

Commissioner Kevin Renfrow  
*South Latah Highway District*

Commissioner Neal Gier  
*Buhl Highway District*

Commissioner Rick Robinson  
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**Idaho Association of Counties**

Commissioner Ted Lindsley  
*Idaho County*

Commissioner Mark Rekow  
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Commissioner Todd Smith  
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**Ex-Officio Members**

Kelley Packer, Executive Director  
*Association of Idaho Cities*

Nick Veldhouse, Executive Director  
*Idaho Association of Highway Districts*

Seth Grigg, Executive Director  
*Idaho Association of Counties*



**DATE:** February 25, 2026

**Program Number(s)** A023(177)

**TO:** Monica Crider, PE *MC*  
State Design Engineer

**Key Number(s)** 23177

**FROM:** Jason Minzghor, PE  
District 6 Engineer

**Program ID, County, Etc.** US-93, SALMON  
RIVER BR, LEMHI CO

**RE:** Request to approve professional services agreement authorization to greater than \$1,000,000 on the David Evans and Associates, Inc. (DEA) professional services agreement for US-93, Salmon River Bridge, Lemhi County

The purpose of this project is to improve safety and capacity on US-93 by replacing the 100-year old Salmon River Bridge located in downtown Salmon, ID. This project will include the realignment of the adjacent roadway to line up with the centerline of the new (and wider) bridge.

In March 2025, through Request for Proposal (RFP), David Evan and Associates, Inc. (DEA) was selected to provide design services starting with a Type, Size, Location (TS&L) report with the option to continue through Final Design of the bridge and roadway.

The original agreement was scoped for preliminary fieldwork, public involvement, and the TS&L report for the cost of \$776,638.

The District has chosen to continue with DEA through preliminary design with a supplemental agreement in the amount of \$523,362. This request is for agreement authorization up to the \$1,300,000. This is approximately 4.5% of the programmed construction funding. **This request is to authorize the agreement amount up to \$1,300,000.**

Currently, there is \$3,560,00 obligated for design services by consultant for this project and this includes other consultant agreements. No additional funding is needed for this agreement.



**DATE:** February 17, 2026

**Program Number(s)** A023(337)

**TO:** Monica Crider, PE *MC*  
State Design Engineer

**Key Number(s)** 23337

**FROM:** Eric Staats, PE *ES*  
TECM Program Manager

**Program ID, County, Etc.** US-20/26,  
MIDDLETON RD TO STAR RD,  
ADA/CANYON COS

**RE:** Request to approve professional services agreement authorization to greater than \$1,000,000 on the Jacobs Engineering Group, Inc. professional services agreement for the US-20/26, Middleton Rd to Star Rd, Ada/Canyon Counties

The purpose of this project is to improve safety and capacity on US-20/26 (Chinden Blvd) by designing the road to ultimately accommodate three lanes in both directions. The current interim design includes two lanes in both directions with dedicated turn lanes at major intersections and signals at the mile. The scope includes multiple bridge replacements, culvert extensions, and right-of-way acquisition for over 150 parcels.

In September 2021, through Request for Proposal (RFP), Jacobs Engineering Group, Inc. was selected to provide full design services including roadway design, traffic design (signs and signals), right-of-way plans, drainage, utility coordination and coordinate with ITD Bridge on final bridge design through Plans, Specifications and Estimate (PS&E). Through a presentation to the Board in July 2021, the Board authorized agreement amount for design services up to \$12,000,000.

In November 2021, the original agreement was negotiated at \$10,109,021. In June 2024, a supplemental was negotiated at \$1,886,489 for three additional retaining walls, preparing a floodway analysis, and additional roadway design.

In March 2025, the Board authorized agreement amount for additional right-of-way revisions, updated traffic noise analysis and a value engineering session up to \$12,957,771. A supplemental agreement was written for \$962,261, bringing the total agreement amount to \$12,957,771.

Additional services are needed to finalize PS&E comments, provide support to ITD legal for condemnations, participate in agency meetings, and leading ongoing coordination efforts with Union Pacific Railroad (UPRR). Negotiated cost of these additional services is \$1,211,384. This will bring the total cost of services to \$14,169,155. This is approximately 11% of the estimated construction cost. **This request is to authorize the agreement amount up to \$14,169,155.**

Currently, there is \$14,120,000 obligated for design services on this section of the corridor by consultants, which includes other project consultant agreements. Currently, there is \$477,964 available to use towards this additional work. Actions are being taken within the project to shift funding to cover this additional design cost. No agreement will be written without sufficient obligated funding.



**DATE:** February 24, 2026

**Program Number(s)** A023(342)

**TO:** Monica Crider, PE *MC*  
State Design Engineer

**Key Number(s)** 23342

**FROM:** Eric Staats, PE *ES*  
TECM Program Engineer Manager

**Program ID, County, Etc.**  
SH-75, BELLEVUE TO BROADWAY  
RUN, BLAINE CO

**RE:** Request to approve professional services agreement supplemental authorization to greater than \$1,000,000 on the AECOM Technical Services, Inc. professional services agreement for the SH-75, Bellevue to Broadway Run, Blaine County

The purpose of this project is to improve safety and capacity on SH-75 by reconstructing and widening SH-75 to two lanes in each direction with turn lanes where needed, from Bellevue to Hailey, and two lanes in each direction with a continuous center turn lane between Hailey and East Fork Road. The project will also include intersection improvements at Gannett Road, signaling Ohio Gulch, and constructing pedestrian improvements.

In August 2021, through A Request for Proposal (RFP), AECOM Technical Services, Inc. was selected to provide full design from Concept to Plans, Specifications and Estimate (PS&E).

The Board authorized up to \$4,500,000 in October 2022. In The initial agreement amount for scoping, environmental activities, and traffic studies was written for \$3,998,171. In March 2023, the Board authorized up to \$9,000,000 via presentation. In November 2025, the Board authorized agreement amount up to \$10,600,000. Two supplemental agreements covering final environmental document, preliminary, final, and PS&E design were written for \$6,599,906, bringing the total agreement amount to \$10,598,077.

A supplemental agreement is needed to cover changes to the drainage system in the Bellevue to Fox Acres segment of SH-75, additional noise modeling, and develop a PS&E package that separates the multi-modal improvements from the main SH-75 corridor widening project to be constructed prior to the roadway widening. Negotiated cost of the additional services is \$222,160. **This request is to authorize the agreement amount up to \$10,820,237.**

The additional money needed to fully fund this agreement will be offset from within the TECM program. No agreement will be written without enough obligated funding.

WHEREAS, Board Policy 4001 requires the Idaho Transportation Board (Board) to authorize professional services agreements greater than \$1,000,000 and each subsequent cost increase, work task agreements greater than \$500,000, cumulative work task agreements on a project greater than \$1,500,000, and consultant two-year work task agreement total greater than \$1,500,000; and

WHEREAS, the Idaho Transportation Board has been provided details about each project requesting authorization; and

WHEREAS, funding will be committed to these agreements before they are executed.

*NOW THEREFORE BE IT RESOLVED* that the Board hereby grants the authority for professional service agreement(s) as noted in the following table:

KEY NUMBER/ SERVICES	PROJECT NAME	DISTRICT	TOTAL PREVIOUS AGREEMENTS	PREVIOUS AUTHORIZATION	THIS AGREEMENT	TOTAL AUTHORIZATION
21935 <sup>1</sup> / CE&I	I-90, Coeur d'Alene River Bridges Eastbound Lane & Westbound Lane, Kootenai County	1	\$1,987,955	\$1,997,586	\$1,448,000	\$3,435,955
21939 <sup>1</sup> / Design	SH-53, WA State Line to Hauser Lake Road, Kootenai County	1	\$728,693	-	\$599,202	\$1,327,895
21981, 23746, 22879, 24280 <sup>2</sup> / CE&I	Simco Rd Rehabilitation, Elmore County	LHTAC 3	\$372,315	-	\$199,510	\$571,825
23177 <sup>1</sup> / Design	US-93, Salmon River Bridge, Lemhi County	6	\$776,638	-	\$523,362	\$1,300,000
23337 <sup>1</sup> / Design	US-20/26, Middleton Rd to Star Rd, Ada/Canyon Counties	3	\$12,957,771	\$12,957,771	\$1,211,384	\$14,169,155
23342 <sup>1</sup> / Design	SH-75, Bellevue to Broadway Run, Blaine County	4	\$10,598,077	\$10,600,000	\$222,160	\$10,820,237

1 Professional Agreements > \$1M

2 Work Task Agreements > \$500K

3 Cumulative Work Task Agreement for project > \$1.5M

4 Consultant Two-year Work Task total > \$1.5M



# Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date 03/18/2026

**No Presentation:** Consent Item  Informational Calendar Item

**Presentation:** Informational  Action with Resolution  Time Needed: 15 Min

Presenter's Name Jason Brinkman	Presenter's Title District 3 Engineer
Preparer's Name Brian Duran	Preparer's Title Development Services Manager

## Subject

Add SH-16, Valnova Project to Idaho Transportation Investment Program (ITIP)		
Key Number	District 3	Route Number SH-16

## Background Information

District 3 seeks Board approval to get the Valnova overpass project added to the FY26-FY32 Idaho Transportation Investment Program (ITIP).

The scope of the project includes the construction of an overpass that will connect Valnova Drive to the west side of SH-16 with a southbound connector, as well as associated turn lanes. The southbound connector will closely mirror what is currently in place on the east side of SH-16 and Valnova Drive.

In 2023, District 3 entered into a Transportation Mitigation Agreement with the developer to complete these improvements. Therefore, this project will be fully funded by the developer and will be built to meet ITD specifications. In addition to paying for these improvements, the developer will also pay for construction engineering and inspection services and public outreach costs. ITD will have complete oversight of the project at little to no cost to the state.

## Recommendations *(Action items require a resolution)*

Resolution on page 73.

## RESOLUTION

WHEREAS, the Idaho Transportation Board supports the Idaho Transportation Department's mission of safety, mobility, and economic opportunity; and

WHEREAS, the Idaho Transportation Department has recognized a need for roadway improvements on State Highway 16; and

WHEREAS, the developer is required to complete roadway improvements to mitigate their impact to the state highway system; and

WHEREAS, ITD and GWC Capital LLC have entered into a transportation mitigation agreement for improvements on State Highway 16; and

WHEREAS, having this project in the Idaho Transportation Investment Program (ITIP) provides the department with project oversight.

*NOW THEREFORE BE IT RESOLVED*, that the Board approves the addition of the SH-16, Valnova project to the FY26-FY32 ITIP and adjust the program accordingly.



# Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date 3/18/26

**No Presentation:** Consent Item  Informational Calendar Item

**Presentation:** Informational  Action with Resolution  Time Needed: 10 min

Presenter's Name Jesse S. Webb, P.E.	Presenter's Title District 2, Resident Engineer
Preparer's Name Jesse S. Webb, P.E.	Preparer's Title District 2, Resident Engineer

## Subject

Board Unallocated Funding Request for SH-14 Mill and Inlay Surface Improvement		
Key Number TBD	District 2	Route Number SH-14

## Background Information

District 2 is recommending a project on SH-14 between milepost 33.0 and 49.0 for the use of Board Unallocated Funding.

This project is for pavement restoration of the traveling roadway surface.

The condition of this highway is a concern for the surrounding communities and traveling public in this rural remote location near Elk City, Idaho. The project will mill and re-pave, with hot mix asphalt, the roadway surface of SH-14 to provide a smoother road condition and make for safer travel.

ITD District 2 has used Board Unallocated Funds in the past two years for two similar projects on SH-14 to improve the highway surface conditions. The 2024 project re-paved nearly 10 miles, and the 2025 project re-paved a little over eight miles. The rural town of Elk City, and its surrounding communities, have expressed their appreciation for these recent projects for being included (and not forgotten about) in improving highway safety, surface conditions, and local economies.

The estimated cost for this request is \$1,145,000 using FY26 Board Unallocated Funds.

## Recommendations *(Action items require a resolution)*

Approve resolution on page 76.

**IDAHO TRANSPORTATION BOARD  
STATE FUNDED UNALLOCATED ACCOUNT**

**State Fiscal Year 2026**

as of 3/9/26, following Board approval

<b>Beginning Balance</b>					<b>\$ 10,000,000</b>
<u>Date</u>	<u>District</u>	<u>Key No.</u>	<u>Project Route, Name</u>	<u>Cost</u>	
07/24/25	1	25110	US 95, CONKLING RD INT ILLUMINATION, KOOTENAI CO	\$ 250,000	
08/21/25	6	25115	US 26B, COUNTY LINE RD INT IMPRV, RIRIE	\$ 465,000	
10/15/25	3	25120	SH 55, HORSESHOE BEND DRAINAGE IMPROVEMENTS, BOISE CO	\$ 1,250,000	
10/15/25	3	25121	SH 16, SH 21 & SH 52 INTERSECTION IMPRV, ADA & GEM COS	\$ 1,400,000	
02/19/26	4	25181	FY26 TRAFFIC CONTROL UPGRADES, D4	\$ 990,000	
02/19/26	5	25186	I 15, DIGITAL MESSAGE BOARDS, D5	\$ 1,000,000	
REQUEST	2	NEW	SH 14, MILL & INLAY SURFACE IMPROVEMENT, D2	\$ 1,145,000	
			Total		\$ 6,500,000
<b>Ending Balance</b>					<b>\$ 3,500,000</b>

## RESOLUTION

WHEREAS, the Idaho Transportation Board supports the ITD mission of safety, mobility, and economic opportunity; and

WHEREAS, the Board is charged with considering the safety and convenience of the highway users; and

WHEREAS, pavement restoration of SH-14 will provide smoother road conditions and make for safer travel; and

WHEREAS, ITD is prepared to incorporate the SH-14 Mill and Inlay Surface Improvement, Mile Post 33.0 – 49.0, Idaho County, project into the approved FY26 – FY32 Idaho Transportation Investment Program (ITIP).

*NOW THEREFORE BE IT RESOLVED*, that the Board approves using FY26 Board Unallocated Funds for the FY26, SH-14, Mill and Inlay Surface Improvement project totaling \$1,145,000.

*BE IT FURTHER RESOLVED*, that the Board authorizes staff to adjust the program and amend the FY26-FY32 ITIP accordingly.



# Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date March 18, 2026

**No Presentation:** Consent Item  Informational Calendar Item

**Presentation:** Informational  Action with Resolution  Time Needed: 5 mins

Presenter's Name Todd Hubbard	Presenter's Title Chief Operations Officer
Preparer's Name Zak Johnson	Preparer's Title Engineer Manager 2

## Subject

I-15 Riverton Road Bridge		
Key Number 25183	District 5	Route Number I-15

## Background Information

District 5 seeks Board consent to add additional funding to I-15, Riverton Road Bridge project. This project was added to the Idaho Transportation Investment Program (ITIP) in February 2026 with Board approval.

The Riverton Road Bridge serves as crosstown access for the City of Blackfoot. The Riverton Road Bridge was hit on October 30, 2025, causing a closure of Riverton Road and partial closure of I-15 southbound. District staff have worked through solutions to restore Riverton Road Bridge, including multiple repair options and a full replacement.

The district is seeking to add an additional \$5,500,000 to the construction funding of Riverton Road Bridge project. This additional money is to cover the engineer's estimate, which came in over the original \$10 million requested, along with the costs for consultant construction engineering and testing, ITD's internal staff time, non-bid items, construction contingency, and the engineer of record.

The additional funding will come from Transportation Expansion and Congestion Mitigation (TECM) T25A bid savings and pay-as-you-go funds. The Riverton Road Bridge is within the limits of a Board approved TECM corridor. Applying the bid savings to this project aids in the drawdown of the T25A bond funds. The total anticipated construction cost to be programmed for this project in the ITIP is \$15,500,000.

## Recommendations *(Action items require a resolution)*

Resolution on page 78.

## RESOLUTION

WHEREAS, the Idaho Transportation Board supports the Idaho Transportation Department (ITD) mission of safety, mobility, and economic opportunity; and

WHEREAS, it is in the public interest for ITD to restore the Riverton Road Bridge over Interstate 15 in Blackfoot following a bridge strike on October 30, 2025; and

WHEREAS, the project was added to the Fiscal Years 2026–2032 Idaho Transportation Investment Program (ITIP); and

WHEREAS, the final plans and engineer's estimate are complete and costs have been fully estimated.

*NOW THEREFORE BE IT RESOLVED*, that the Board approves the additional costs of \$5,500,000 for the I-15 Riverton Road Bridge project funded with Transportation Expansion and Congestion Mitigation funds.