



AGENDA

District 5 Tour/Outreach and Board Meeting of the Idaho Transportation Board

May 13 & 14, 2026

May 13, 2026

OPEN HOUSE

Chubbuck City Hall, 290 E. Linder Ave, Chubbuck

PROJECT TOUR

	Time*
Pick up attendees from Hampton Inn, 151 Vista Dr., Pocatello	9:30
Pick up attendees from Pocatello Airport and depart for Riverton Road	9:45
Riverton Road project update	10:15
Depart for driving tour of I-15 Third Lane projects and Inkom corridor bridges	10:45
-I-15 Third Lane projects are between Pocatello and Fort Hall	
Return to District 5 Office for lunch and project presentations	12:00
Depart to Chubbuck City Hall for Open House	1:00

STAKEHOLDER OUTREACH OPEN HOUSE

Welcoming	1:30
View project displays and networking engagement	1:40
Adjourn	3:00

*All listed times are local and estimates only. The Board reserves the right to move agenda items and adjust the time schedule. The meeting is open to the public, except for executive session.

-Attendance is mandatory and lunch cannot be claimed on per diem.



May 14, 2026

District 5, Idaho State Police
5255 S 5th Ave
Pocatello, Idaho

Listen:

Dial 1-415-655-0003 US Toll

- a. access code: 2635 106 8746
- b. meeting password: 1234

Video: access Webex.com using same code and password as above

KEY:

ADM = Administration COM = Communications/Highway Safety DIR = Aero/Director/DMV
HWY = Highways INV = Innovation/Safety/Workforce Development

Business

Action Item	1. CALL MEETING TO ORDER	8:30
Info Item	2. SAFETY “CLUTCH MOMENT” SHARE: Associate Engineer Frasure	
Action Item	3. BOARD MINUTES – April 15 & 16, 2026 4	
Info Item	4. BOARD MEETING DATES 17 The next board meeting is June 16 & 17, 2026, in District 3, Boise	
Action Item	5. CONSENT CALENDAR18	
HWY	___ Local highway block grant rural programming adjustments.....19	
HWY	___ Local off system bridge programming adjustments21	
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Info Items	6. INFORMATIONAL CALENDAR	
HWY	___ Contract awards and advertisements 24	
HWY	___ Monthly reporting of Federal Formula Program funding through April 30.....29	
HWY	___ Professional Services Agreements and Term Agreement Work Task Report ...31	
	7. ADOPT-A-HIGHWAY PRESENTATION	8:40
	Member Bulger: Rotary Club of Preston	
	8. DIRECTOR’S MONTHLY REPORT: Director Stokes	8:50
	9. DISTRICT ENGINEER REPORT:	9:10
	Chief Operations Officer Hubbard and District Engineer Durgin	

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May 14, 2026

Pocatello, Idaho

Page # Time*

10. AGENDA ITEMS

Informational Items

ADM ___ Quarterly State Fiscal Year 2026 financial statements report..... 40 **9:25**
Swajkoski

11. BREAK

9:40

HWY ___ FY27-33 Draft Idaho Transportation Investment Program preparation.....64 **9:55**
Schroeder/district engineers

Action Items

HWY ___ Request to approve consultant agreements68 **10:35**
Crider (Resolution on page 80)

DIR ___ Division of Aeronautics SFY26 Idaho Airport Aid Program funding 82 **10:55**
Johnston (Resolution on page 84)

HWY ___ Revisions to Board 4001/Administrative 5001 Policies, Authority to Sign Contracts, 85 **11:05**
Crider Agreements, and Grants and Requirement to Report Certain Contracts
(Resolution on page 112)

HWY ___ Revisions to Board 4024/Administrative 5024 Policies, Public Hearings 113 **11:10**
Heuring (Resolution on page 126)

Informational Items

COM ___ Zero Fatality Awards, Franklin County 127 **11:15**
Middleton

COM ___ Road safety audit, Soda Springs, Caribou County 128 **11:25**
Middleton/SICOG Reed

COM ___ 2027 ITD legislative ideas..... 129 **11:40**
Cameron

Action Item 12. EXECUTIVE SESSION (ISP Conference Room) 12:00
PERSONNEL ISSUES [SECTION 74-206(a), (b)]
LEGAL ISSUES [SECTION 74-206(c), (d), (f)]

13. ADJOURNMENT (estimated time)

1:00

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REGULAR MEETING
IDAHO TRANSPORTATION BOARD
April 15 & 16, 2026

The Idaho Transportation Board met at 8:30 AM on Wednesday, April 15, 2026, in Twin Falls, Idaho. The following principals were present:

Bill Moad, Chairman
Paul Franz, Member – District 1
Gary Osborn, Vice Chair - District 2
Julie DeLorenzo, Member – District 3
Mitch Watkins, Member – District 4
John Bulger, Member – District 5
Scott Stokes, Director
Dave Kuisti, Chief Deputy
Lorraine Dennis, Business Executive to the Board

District 6 board member position remains vacant.

District 4 Tour. The Board toured the S. Jerome Interchange project, Idaho Military Readiness Center, and stopped at the Perrine Bridge overlook.

Open House. A 90-minute stakeholder outreach session was held at the Hilton Garden Inn in Twin Falls. Member Watkins welcomed attendees and introduced the Board. CD Kuisti provided brief remarks regarding historic investments in transportation and project delivery, adjusting to lower funding levels, and the importance of receiving feedback at today's session. District Engineer Jesse Barrus provided attendees with an overview of the open house style session and stated his commitment to working with the community on transportation issues. Display boards, ranging from local projects to funding, were placed around the room to facilitate engagement amongst the board, staff, and attendees.

WHEREUPON, the Idaho Transportation Board's tour recessed at 3:30 PM.

April 16, 2026

The Idaho Transportation Board convened at 8:30 AM on Thursday, April 16, 2026, at the District 4 Office in Shoshone, Idaho. Members from the previous day were present. Lead Deputy Attorney General Tim Thomas joined.

Workshop: Revenue and Idaho Transportation Investment Program (ITIP) Update. Highway Division Administrator Amy Schroeder stated staff would share information about ITD's revenue and plans for balancing the 7-year ITIP. Idaho is growing and ITD continues to be advocates for transportation and wants to continue to prepare community projects to the greatest extent possible. Key aspects include taking a proactive approach to both project

readiness and program impacts due to reductions in revenues and continuing to deliver community commitments. In preparation of the draft ITIP in June, there are a lot of decisions on critical programs and funding that need to be made, and staff welcomes the Board's feedback. Discussions will center around revenue, available funding, needs and a fiscally constrained ITIP program update.

Controller Robbie Swajkoski reported on legislative actions taken this session with the discontinuation of \$165M Strategic Initiative Program Fund (SIPF) for FY27 and beyond, SB1332 \$45M transfer SIPF to General Fund and HB968 to help recover some SIPF funds in FY26, \$19.7M (ITD's share), and potentially FY27, \$12.9M interest. ITD's revenue sources come from Federal, state User Fees, Transportation Expansion and Congestion Mitigation (TECM) and SIPF. ITD is continuing to see solid growth in User Fees (1.5% over forecast). He reviewed the Projected Revenue Summary (lines 1 through 33) as shown as Exhibit 587, which is made a part hereof with like effect. Some highlights included for FY27, projected total revenue is \$767M and \$395.6M for total operating expenses – less capital facilities and reserve cash balance, leaves \$333.7M available for contract construction. Revenue available for TECM pay-as-you-go (PAUG) is \$44.9M (assumes no additional bonding). He also reviewed additional available funding for FY26 and FY27.

DA Schroeder reviewed the ITIP program available balances for FY26 (programmed and updated) and FY27 (lines 34 through 39) as shown in Exhibit 587 such as bid savings and TECM PAUG from recent bid savings on bonded projects. Controller Swajkoski provided a recap of the additional available revenue and updated available revenue for contract construction (lines 41 through 45). Updated available funding for construction in FY26 is \$174.7M and for FY27, \$396.5M.

DA Schroeder led discussions on the draft ITIP program update, program targets and review of the draft ITIP Programming Summary as shown as Exhibit 588, which is made a part hereof with like effect. She added that ITD has a unique opportunity with FY26 savings and additional revenue to continue some programs in FY27 that may not be able to be funded in FY28-FY33. ITIP pavement and bridge programming targets are recommended to remain at \$200M and \$100M respectively. For purposes of discussion (Exhibit 588), the ITIP programs were grouped into three categories - required programs, elective programs and contingency considerations (reserve, statewide balancing, hold-back and non-participating) and included investment concepts such as studies and land purchases. The draft summary also denotes the type of required funding for each program category of either federal aid and/or state funds.

DA Schroeder presented a holdback concept for the Board's Unallocated Fund (\$10M) stating the proposed projects could be held until spring of that fiscal year to allow for funding assessment and availability. The Board expressed concern about project timing and delivery. The consensus was to keep the process flexible and consider on a project-by-project basis.

DA Schroeder reviewed the available remaining funding balance after including the required and recommended programs of \$196.9M (includes TECM not being used for debt service) and specific FY27 projects cited for each of the investment concepts (Exhibit 588) that were identified by the district engineers. Some examples include planning and studies – Snake River Crossing; project development – I-90/US-95 Interchange; select early land purchases – I-15/US-20 Interchange; construction – SH-55 Rainbow Bridge; and previously identified bonding projects - \$1B in construction projects are being developed. Continued project readiness efforts will allow staff to be ready for when future funding becomes available. Next steps are to report on progress at the May board meeting in preparation to present the draft ITIP in June.

Safety Share. Transportation Technician Marklyn Stephens reported on the importance of construction work zone safety and his own personal experience of nearly being hit.

Board Minutes. Member Bulger made a motion to approve the minutes of March 18, 2026, seconded by Member Watkins, and the motion passed unanimously.

Board Meeting Dates. The next board meeting is May 13 & 14, 2026, in Pocatello.

Consent Item. Vice Chair Osborn made a motion, seconded by Member DeLorenzo, and passed unopposed, to approve the following resolution:

RES. NO. WHEREAS, consent calendar items are to be routine, non-controversial, self-
ITB26-18 explanatory items that can be approved in one motion; and

WHEREAS, Idaho Transportation Board members have the prerogative to remove items from the consent calendar for questions or discussion.

NOW THEREFORE BE IT RESOLVED, that the Board approves the 2026 Transportation Alternatives Program applications, contract to award, and FY27 State Institution Road Improvement project.

1) Transportation Alternatives Program (TAP) applications. The TAP program is a federally funded competitive grant program that is jointly administered by ITD and the Local Highway Technical Assistance Council. Of the 74 applications received totaling \$33.4 million, 34 are recommended for the available funding of \$15.5 million, covering two program years.

2) Contract to award. The low bid on the following project is more than ten percent over the engineer’s estimate (EE), requiring justification. Staff recommend awarding the contract that is 121% over the EE. Key #23879, District 3, SH-21, Mores Creek Canyon Bridge rehabilitation, by low bidder Moreno & Nelson Construction for \$5,040,420.69.

3) FY27 State Institution Road Improvement project. Per Board Policy 4045, the Board allocates \$30,000 annually for a state institution project endorsed by the governor. For FY27,

the Division of Public Works recommends a Department of Health and Welfare parking lot maintenance project around its campus. The expected project total is \$416,000.

Informational Items.

1) Contract awards and advertisements. There were five ITD and three Local contracts awarded that did not require Board approval for the month of March 2026.

The list of projects currently under advertisement was provided.

2) FY26 financial statements. Revenues to the State Highway Account (SHA) from all state sources as of February 28th are above forecast (2.3%) with revenues in the Highway Distribution Account above forecast by 1.5% (Misc. revenues are ahead by 12.1%). State revenues to the State Aeronautics Fund were below forecast by 24.9%. As a result, the forecast was revised by \$875K. The fund now is only slightly behind; however, state fuel tax revenue is 7.7% above forecast. The Department's expenditures remain within planned budgets. Personnel costs savings of \$3.6M are due to vacancies and timing. Contract construction cash expenditures in the SHA are \$348.7M, and total construction expenditures from the five different funds sources total \$703.2M.

The balance of long-term investments is \$195.4M. These funds are committed to construction projects and encumbrances. The cash balance is \$127.6M. Expenditures in the Strategic Initiatives Program Fund are \$53.9M. Deposits into the Transportation Expansion and Congestion Mitigation Fund were \$96.7M. FY26 expenditures for the Federal CARES Act fund for is \$400K. Expenditures for the TECM bond program during this period are \$260.6M and the GARVEE debt service stands at \$60.9M.

3) Monthly report of federal formula program funding through March 31. Idaho received obligation authority (OA) through September 30, 2026, via a continuing resolution passed on February 3, 2026. Current OA is \$364.7 million. Idaho received apportionments of \$421.1 million. Allotted program funding through September 30th is \$441.5 million with \$249.5 million remaining as of March 31st.

4) Professional services agreements and term agreements work tasks report. From February 24, 2026, to March 23, 2026, 23 new professional services agreements and work tasks were processed totaling \$6,480,533. Four supplemental agreements to existing professional services agreements were processed during this period for \$653,561.

Adopt-A-Highway (AAH) Presentation. Member Watkins presented the AAH 2025 Group of the Year Award to the Snake River Corvette Club. The Club adopted a one-mile section of US-93 from mile post 20 to 21. The club has been active for 24 years with about 40 members. Representatives thanked ITD and the Board for the award.

Board's Policies Subcommittee Report. Member Osborn reported the Policy Subcommittee met on April 7th to discuss two proposed policy revisions – public hearings and contract/agreement authority. Public Hearing will be on the Board's May agenda. The subcommittee thought it prudent to bring the contract/agreement authority policy to the Board for full discussion amongst the members.

Director's Monthly Report. Director Stokes thanked staff for presenting the workshop information. He stated even with new funding challenges, ITD will not slow down that they will persevere with the same determination looking into the future with an eye on communities and advocating for them.

Director Stokes reported on future priorities, a recent meeting with all ITD leaders, the Program Delivery Conference (PDC), upcoming employee engagement, and National Work Zone (NWZ) Awareness Week and ITD's plans. Some highlights included the next three years will focus on listening to communities to prioritize needs – not just for projects but will include things like tree removal and implementing innovations. A targeted All Leaders meeting was held to provide a legislative session update – in addition to the regular quarterly calls. The annual PDC conference was held April 7th – 9th with attendance of about 350 employees. The week of May 4th is employee appreciation week, which will include a variety of activities such as the employee Impact Awards. National WZA week is April 20th - 24th. This year's national theme is Safe Actions Save Lives. Director Stokes shared a video featuring staff highlighting safety as ITD's number one priority. April 22nd is wear yellow/orange day in honor of WZA week.

Legislative Update. Government Affairs Manager Colby Cameron reported on legislation that passed this session impacting ITD that entailed his office tracking over 60 of the 700+ proposed bills. Some highlights of legislation that require implementation by ITD are H533, discontinuance of vehicle registration stickers; H577, license plate replacement every 10 years, if legible; H665, elimination of differential speed limits on highways (staff will have an update in the next 6-weeks on implementation details); H751, increases min./max. amounts for State Tax Anticipated Revenue agreements (\$5 million to \$100 million). He also reported on other general legislation such as H867, keeps state employees' health insurance same for FY27; H900, establishes process for insurance claims over \$100,000 (ITD's State Street Building was cited as an example); and SB1300, ITD, Fish & Game and Parks and Recreation directors appointed by the Governor (does not change assignments and duties of the Board).

In response to Member Bulger's question regarding H665 and increased speed limits to 80 mph requirements to be reviewed annually, Director Stokes stated statute requires ITD to conduct a study for speeds over 75 mph (in urban areas); however, it is the Board's discretion to review those annually. Member DeLorenzo questioned about options if a speed limit is changed that has an adverse impact. Director Stokes stated the Board delegates to ITD; however, staff will do an analysis prior to the effective date of July 1, 2026, and discuss implementation with the Board soon.

District Engineer Annual Report. District 4 (D4) Engineer Jesse Barrus reported on safety, FY27 project delivery, partnering awards, administrative updates, winter material usage, employee innovations, and staff engagement at the PDC. Some highlights included there have been 10 vehicle incidents to date with two snowplow strikes (one of which occurred earlier today). D4 employee Nick Wallace received a safety coin for his high visibility snowplow innovation. D4 delivered five out of their 11 FY27 projects. He highlighted the challenges that the SH-75 Elkhorn project has been facing due to several factors - about half of the Trail Creek Bridge is done. The SH-77 RAP seal coat project won a gold level Partnering Award – along with awards for five other projects. In FY25, the district issued 245 permits and processed over 50,000 payments. The Idaho hat holder was one of the 12 employee innovations submitted that came to fruition. The holder is shaped like the state of Idaho and mounts to the vehicle headrest. DE-4 Barrus concluded by sharing that employees often do more than just maintain roads. Director Stokes presented the Director’s Safety Coin to Transportation Principal Kevin Legault for assisting an elderly woman from her burning home in December 2025.

Office of Communications Annual Report. Communication Manager John Tomlinson reported on three new employee team members, ITD’s new website, public meetings, media engagement data, winter driving classes, social media campaigns, and vital views. Some highlights included ITD launched its new website on January 12th that has had 1.6 million views. Twenty-six public meetings were held and in the last six months, there have been 215 media inquiries and 122 press releases issued. Winners of the 2025 snowplow naming contest were named – two per district. A new Facebook campaign March Madness took place from March 18 – April 7. From the starting 16 specialty license plates, the final winner was the Forest Forever plate. The campaign garnered 14,000 posted comments and was a great success in educating the public about the different plate programs. Communication’s vital views key points included being presence, proactive and purposeful.

Magic Valley Community Voices Project. Community Outreach Coordinator Jillian Garrigues presented collaboration efforts with the Community Voices For Road Safety organization to help increase seatbelt use among youth and young men drivers. In 2025, Magic Valley had some of the lowest seat belt use rates in Idaho such as 73.6% in Twin Falls (87% state average) and 54% for pickup truck drivers (78.6% state average). The grassroots initiative engages local leaders, schools and organizations that are directly involved with youth to develop culturally relevant content. Next steps include forming a focus group and involving youth to build a media plan.

Zero Fatality Awards. Community Outreach Coordinator Garrigues and DE-4 Barrus presented the 2025 Zero Fatalities Award. Camas County had the fewest crashes in 2025; however, none resulted in fatalities. Representatives from Idaho State Police, EMS, Camas County Sheriff’s Office, and the District 4 maintenance staff each received a sign in recognition of their efforts in traffic safety and emergency response.

FY26 Board Unallocated Fund Request for Traffic Control Upgrades, District 4. DE-4 Barrus presented a request for additional funding to replace damaged permanent traffic control digital message boards. In February, they requested Board Unallocated Funds for similar traffic control updates. This request will add to that existing project for replacement digital message boards on I-84/I-86 mile post 220.1 and I-84, Sublett mile post 248 for a total cost of \$1 million.

Member Watkins made a motion, seconded by Vice Chair Osborn, and passed unopposed to approve the following resolution:

RES. NO. WHEREAS, the Idaho Transportation Board supports the ITD mission of safety, ITB26-19 mobility, and economic opportunity; and

WHEREAS, it is in the public interest for ITD to upgrade outdated traffic control items in District 4; and

WHEREAS; ITD is prepared to advertise and construct the FY26 Traffic Control Upgrade project.

NOW THEREFORE BE IT RESOLVED, that the Board approves adding \$1,000,000 to the FY26 Traffic Control Upgrade project, Key Number 25181, using FY26 Board Unallocated Funds.

FY26 Board Unallocated Fund Request for SH-54, Mill and Inlay, District 1. District 1 Engineer Ryan Hawkings presented the request for Board Unallocated Funding for pavement rehabilitation on SH-54 from milepost 11.8 to 14.67 totaling \$2.5 million. The SH-54 corridor is in Kootenai County from Spirit Lake to Farragut State Park. Since 2024, two other pavement improvement projects were completed on SH-54 totaling \$17.4 million. Timing of this project aligns with Farragut State Park intersection improvements and the current closure of SH-54, which would reduce additional disruption to the public.

Member Franz made a motion, seconded by Member Watkins, and passed unopposed to approve the following resolution:

RES. NO. WHEREAS, the Idaho Transportation Board supports the ITD mission of safety, ITB26-20 mobility, and economic opportunity; and

WHEREAS, it is in the public interest for ITD to rehabilitate a portion of SH-54 that is currently closed to traffic due to the reconstruction of the Farragut State Park entrance; and

WHEREAS, ITD District 1 is proposing a new project, SH-54 Traffic Circle to Locust Grove Road, which would consist of milling and paving the roadway surface on SH-54 from MP 11.8 to MP 14.67; and

WHEREAS, ITD is prepared to incorporate this project into the approved FY

2026–2032 Idaho Transportation Investment Program (ITIP).

NOW THEREFORE BE IT RESOLVED, that the Board approves the addition of the SH-54 Traffic Circle to Locust Grove Road project to the FY26–32 ITIP, and use of FY26 Board Unallocated Funds for a total estimated cost of \$2,500,000.

Public Transportation Advisory Council (PTAC) District 3 Appointment. Sr. Transportation Planner Shauna Miller provided an overview of the District 3 PTAC appointment. The term ends on June 20, 2026. Applications were solicited in early 2026. Only one application was received, who is the current member. At its April 14th meeting, PTAC supported the reappointment of the current incumbent. The term is from July 1, 2026 through June 30, 2029.

Member DeLorenzo made a motion, seconded by Vice Chair Osborn, and passed unopposed to approve the following resolution:

RES. NO. WHEREAS, Idaho Statute 40-514 establishes the Public Transportation Advisory
ITB26-21 Council (PTAC); and

WHEREAS, the PTAC shall be comprised of six (6) members representing the six (6) Idaho Transportation Department Districts to be appointed by the Idaho Transportation Board; and

WHEREAS, the term of each member shall be three (3) years and the initial appointments to the council shall be such that two (2) members shall be appointed each year thereafter; and

WHEREAS, applications were solicited from interested parties to fill the position in District 3 with one submitted application; and

WHEREAS, the Public Transportation Office solicited public comment on the submitted applications from March 3, 2026 to April 2, 2026; and

WHEREAS, the submitted application was reviewed by the PTAC at their April 14, 2026 meeting where the council determined the applicant is qualified to fill the District 3 position.

NOW THEREFORE BE IT RESOLVED, that the Transportation Board approves reappointing Allan Schneider as the District 3 Public Transportation Advisory Council member for another term beginning July 1, 2026 through June 30, 2029.

Public Transportation Advisory Council District 5 Appointment. Sr. Transportation Planner Miller provided an overview of the District 5 PTAC appointment. The term ends on June 20, 2026. Applications were solicited in early 2026. Only one application was received, who is the current member. At its April 14th meeting, PTAC supported the reappointment of the current incumbent. The term is from July 1, 2026 through June 30, 2029.

Member Bulger made a motion, seconded by Member Watkins, and passed unopposed to approve the following resolution:

RES. NO. WHEREAS, Idaho Statute 40-514 establishes the Public Transportation Advisory
ITB26-22 Council (PTAC); and

WHEREAS, the PTAC shall be comprised of six (6) members representing the six (6) Idaho Transportation Department Districts to be appointed by the Idaho Transportation Board; and

WHEREAS, the term of each member shall be three (3) years and the initial appointments to the council shall be such that two (2) members shall be appointed each year thereafter; and

WHEREAS, applications were solicited from interested parties to fill the position in District 5 with one submitted application; and

WHEREAS, the Public Transportation Office solicited public comment on the submitted applications from March 3, 2026 to April 2, 2026; and

WHEREAS, the submitted application was reviewed by the PTAC at their April 14, 2026 meeting where the council determined the applicant is qualified to fill the District 5 position.

NOW THEREFORE BE IT RESOLVED, that the Transportation Board approves reappointing Michael Lefevor as the District 5 Public Transportation Advisory Council member for another term beginning July 1, 2026 through June 30, 2029.

Public Transportation 2026-2028 Federal Application Funding. In follow-up to last month's presentation, Sr. Transportation Planner Miller presented Public Transportation's two-year federal grant funding request. The federal grant programs and available funding are the 5310 Rural Elderly and Disabled (\$1.3 million), 5339 Rural Bus and Bus Facility (\$8 million), and 5311 Rural Formula Program (\$18.2 million), and the state Vehicle Investment Program (VIP) (\$624,000). Some highlights included in order to meet available funding, the adjusted 5310 recommended funding reduces allocations for Districts 3 and 6. There were two new first-time applicant providers – Cascade Medical Center and Lincoln County. The recommended funding for the 5339 program is \$5.9 million with a balance of \$2.1 million. Treasure Valley Transit's (TVT) 5339 request for vans was moved to the VIP for full funding. Three providers are recommended to receive VIP funding totaling \$624,000 (includes TVT's vans request). TP Miller presented two scenarios for the remaining 5311 program that had more requests than available funding. In an effort to smooth transition for Mountain Rides Transportation Authority, provider in District 4 impacted by the 2020 census regarding rural status, and retain services, allocations were reduced for Districts 2 and 3 and reallocated to them. Rexburg is a first-time

provider applicant for 5311 funds. Total recommended funding for the 5311 grant is \$18,217,584.

Member DeLorenzo made a motion, seconded by Vice Chair Osborn, and passed unopposed to approve the following resolution:

RES. NO. WHEREAS, the Public Transportation Office is charged with soliciting, reviewing,
ITB26-23 and programming public transportation projects in the rural areas of Idaho; and

WHEREAS, the Idaho Transportation Board serves as the final approver of Federal Transit Administration (FTA) funded projects in Idaho before being submitted to FTA; and

WHEREAS, the funding sources include three Federal Transit Administration grants, the 5310 Elderly and Persons with Disabilities Program, 5311 Rural Formula Program, and 5339 Bus and Bus Facilities Program, and one State grant Vehicle Investment Program; and

WHEREAS, the Public Transportation Office has solicited, reviewed, provided for public comment, presented and received unanimous concurrence from the Public Transportation Advisory Council on the proposed projects

NOW THEREFORE BE IT RESOLVED, that the Board acknowledges the projects proposed as submitted, and approves the rural funding amount of \$26,040,652 for submittal to the Federal Transit Administration for final approval.

BE IT FURTHER RESOLVED, that these projects are submitted for inclusion in the FY26 – 32 Idaho Transportation Investment Program and programmed in FY26.

Request to Approve Consultant Agreements. State Design Engineer Monica Crider presented the request for agreement authorization for design services. The projects, as shown in the resolution, are US-26, Jct. Hitt Road by Horrocks Engineers; SH-55, North Fork Payette River Rainbow Bridge by Modjeski and Masters; and Access to Opportunity, Ada County Highway District by Parametrix. Crider reviewed the project background and justification for each and outlined the requested authorization.

Member DeLorenzo made a motion, seconded by Vice Chair Osborn, and passed unopposed to approve the following resolution:

RES. NO. WHEREAS, Board Policy 4001 requires the Idaho Transportation Board (Board) to
ITB26-24 authorize professional services agreements greater than \$1,000,000 and each subsequent cost increase, work task agreements greater than \$500,000, cumulative work task agreements on a project greater than \$1,500,000, and consultant two-year work task agreements total greater than \$1,500,000; and

WHEREAS, the Idaho Transportation Board has been provided details about each project requesting authorization; and
 WHEREAS, funding will be committed to this agreement before they are executed.

NOW THEREFORE BE IT RESOLVED, that the Board hereby grants the authority for professional service agreement(s) as noted in the following table:

KEY NUMBER/ SERVICES	PROJECT NAME	DISTRICT	TOTAL PREVIOUS AGREEMENTS	PREVIOUS AUTHORIZATION	THIS AGREEMENT	TOTAL AUTHORIZATION
21923 ¹ / Design	US-26, JCT Hitt Road (25th E), Bonneville County	6	\$1,118,995	\$1,119,718	\$34,979	\$1,153,974
23187 ¹ / Design	SH-55, North Fork of the Payette River, Rainbow Bridge, Valley County	3	\$2,998,986	\$3,180,000	\$5,384,559	\$8,383,545
23833 ¹ / Design	Access to Opportunity, ACHD	ACHD	\$7,484,951	\$7,484,951	\$1,250,000	\$8,734,951

- 1 Professional Agreements > \$1M
- 2 Work Task Agreements > \$500K
- 3 Cumulative Work Task Agreement for project > \$1.5M
- 4 Consultant Two-year Work Task total > \$1.5M

Highway contracts/agreements thresholds requiring Transportation Board Approval. Chief Deputy Dave Kuisti stated this topic has been an ongoing discussion regarding the limits of Policies 4001 and 5001 Authority to Sign Contracts, Agreements, and Grants and Requirements to Report Certain Contracts and the items brought to the Board for consultant and contract awards. Discussions have taken place in the past regarding these policy limits; however, it continues to come up primarily due to inflation and larger contract bid amounts. Staff brought a policy revision to the Board’s Policies Subcommittee earlier this month, but the subcommittee thought it best to discuss threshold amounts with the full Board. He stated discussions today are more informational but paramount to that is to ensure the Board feels they have adequate control of these expenditures. Secondary to that, is the preparation time to process the agreements and contracts.

State Design Engineer Monica Crider reviewed terminology for ITD’s contracts and professional services agreements (PSA), existing thresholds for Board Policy 4001, and provided historical data for both PSA and construction contracts. Some highlights included the three main criteria of the existing 4001 policy that require Board approval are for PSA greater than \$1

million and for contract award/eject when bids exceed the engineer's estimate (EE) by 10% (supported by FHWA and been in place for years) or by more than \$2 million. Historical data from FFY23 to FFY25 for PSA if the threshold was raised from \$1 million to \$2 million or \$3 million was presented. In comparison to existing policy, the number of agreements would have been reduced such as, for FFY25, from 40 agreements to 25 at \$2 million and 18 at \$3 million. A similar approach was taken for the construction contracts for bids exceeding the EE by 10% historical data; however, a new qualifier was added for only bids greater than \$500,000. ITD is bidding smaller projects. As example, in comparison to FFY25 the number of contracts of 16 would have reduced to 3 with the qualifier of greater than \$500,000.

The following outlines comments from the Board regarding raising policy threshold limits.

Member DeLorenzo supports raising the PSA limits from \$1 million to \$2 million, which would align with current limits for construction contracts awards. She recommended staff bring the policy back with a resolution to approve raising the limits to \$2 million.

Member Bulger, who is on the Policy Subcommittee, stated the main reason the subcommittee recommended bring the policy discussions to the Board was so everyone had input. He did not express an opinion one way or another regarding limits.

Member Franz commented he did not feel overburdened by the number of PSA the Board approves monthly. He noted there are a number that are renegotiated.

Member Watkins stated he understood raising the limits; however, he thought raising it to \$3 million was too high. Personally, he likes receiving updates on statewide projects to help in understanding and stay informed.

Member Osborn supported raising the PSA limit to \$2 million.

CD Kuisti added, if limits increased, the Board would still get all the project information under the information calendar agenda items.

Chairman Moad acknowledged that it is time to raise limits for PSA and was not opposed to leaving the construction contract thresholds the same. CD Kuisti clarified if the Board would like to include the additional contract qualifier for bids greater than \$500,000. Chairman Moad affirmed staff can proceed with adding a qualifier.

Executive Session on Legal and Personnel Issues. Member DeLorenzo made a motion to meet in executive session at 12:35 PM to discuss issues as authorized in Idaho Code Section 74-206 (b) and in Idaho Code Section 74-206 (f). Vice Chair Osborn seconded the motion, and it passed unanimously by roll call vote. The meeting will adjourn at the end of executive session.

The executive session discussion was on department personnel issues. The Board ended executive session at 1:35 PM and whereupon, the Idaho Transportation Board adjourned its regular monthly meeting.

Read and Approved

_____, 2026

_____, Idaho

WILLIAM H. MOAD, CHAIRMAN
Idaho Transportation Board

**2026
BOARD MEETING DATES**

DATE	CITY	LOCATION	DISTRICT
January 21	Boise	11331 W. Chinden Blvd.	HQ
February 19	Boise	11331 W. Chinden Blvd.	HQ
March 18	Boise	11331 W. Chinden Blvd.	HQ
April 15 & 16	Shoshone	216 South Date St.	D4
May 13 & 14	Pocatello	5255 S 5 th Ave.	D5
June 16 & 17	Boise	8150 W. Chinden Blvd.	D3
July 15 & 16	Coeur d'Alene	600 W. Prairie Ave.	D1
August 19 & 20	Rigby	206 N. Yellowstone Hwy.	D6
September 16 & 17	Lewiston	2600 Frontage Road	D2
October 14	Boise	11331 W. Chinden Blvd.	HQ
November 19	Boise	11331 W. Chinden Blvd.	HQ
December 16	Boise	11331 W. Chinden Blvd.	HQ



IDAHO TRANSPORTATION BOARD
RESOLUTION FOR CONSENT ITEMS

Pages 19 - 23

WHEREAS, consent calendar items are to be routine, non-controversial, self-explanatory items that can be approved in one motion; and

WHEREAS, Idaho Transportation Board members have the prerogative to remove items from the consent calendar for questions or discussion.

NOW THEREFORE BE IT RESOLVED, that the Board approves the local highway block grant rural and local off system bridge programming adjustments and transportation management area program adjustment.



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date May 14, 2026

No Presentation: Consent Item Informational Calendar Item

Presentation: Informational Action with Resolution Time Needed: _____

Presenter's Name Colleen Wonacott	Presenter's Title Program Control Manager
Preparer's Name Laila Kral, PE	Preparer's Title LHTAC Administrator

Subject

Local Highway - Surface Transportation Block Grant Rural Programming Adjustments		
Key Number Various	District	Route Number

Background Information

The Local Highway Technical Assistance Council (LHTAC) manages the Local-Rural program on behalf of Local Sponsors throughout the state. Several projects were advanced at the end of FY25, so FY26 began with Local-Rural under-programmed. Several projects have also had bid savings this year, so LHTAC is proposing to advance projects to use the available funding in the Local-Rural program.

The project to be advanced from FY27 to FY26 is 3700 N Road; 2100 E to 2300 E, Twin Falls County. Design advances for 3500 S Road Rehab; 1500 E to State Highway 46, West Point Highway District; Gannett Rd Improvements, Blaine County; Trail Creek Road Rehab, Lost River Highway District; and E 500 N Rd Reconstruction, Lewisville are also requested. Balancing in FY27 and FY28 will be addressed in the Program Update. These programming requests are outlined below.

Action	KN	District	Current Program Year	Route, Project Name	Phase	\$ in Thousands			
						FY26	FY27	FY28	
Advance design to FY26	25059	4	2027	3500 S RD REHAB; 1500 E TO SH 46	PE, PL, PC	\$567	(\$567)		
Advance design to FY26	25060	4	2027	GANNETT RD IMPROVEMENTS	PE, PL, PC	\$553	(\$553)		
Advance design to FY26	25061	6	2027	TRAIL CREEK RD REHAB	PE, PL, PC	\$425	(\$425)		
Advance design to FY26	25062	6	2028	E 500 N RD RECONSTRUCTION	PE, PL, PC	\$425		(\$425)	
Advance Construction to FY26	24350	4	2027	3700 N RD; 2100 E TO 2300 E	CE, CC, CN, CL	\$3,058	(\$3,058)		
(PE) Design Engineering by ITD; (PC) Design Services by Consultant; (PL) Design Engineering by LHTAC; (CE) Construction Engineering by ITD; (CC) Construction Services by Consultant; (CN) Construction; (CL) Construction Engineering by LHTAC						Totals	\$5,028	(\$4,603)	(\$425)



Board Agenda Item

ITD 2210 (Rev. 12-23)

Recommendations (*Action items require a resolution*)

To approve the programming requests made by LHTAC for the Local Rural program and adjust the approved FY26-32 ITIP accordingly.



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date May 14, 2026

No Presentation: Consent Item Informational Calendar Item

Presentation: Informational Action with Resolution Time Needed: _____

Presenter's Name Colleen Wonacott	Presenter's Title Program Control Manager
Preparer's Name Laila Kral, PE	Preparer's Title LHTAC Administrator

Subject

Local Off System Bridge Programming Adjustments		
Key Number Various	District	Route Number

Background Information

The Local Highway Technical Assistance Council (LHTAC) manages the Local Bridge program on behalf of Local Sponsors throughout the state. LHTAC is requesting adjustments advancing a project and delaying others to balance out the program.

The project to be advanced from FY27 to FY26 is the Passasikwana Naokwaide Creek Bridge Rehab, Custer Co (KN 24349). The request includes increasing design services by consultant (PC) and land purchase (LP) by \$500,000 to help with coordination of three Leading Idaho Local Bridge Program projects over the same water body.

The project to be delayed is North Fork East River Bridge, Bonner Co (KN 22893).

LHTAC also requests to add two bridge projects, Whiskey Jack over Boyer Slough in Bonner Co and Cow Creek Road over Salmon River in Idaho Co (Lucile Bridge). Two additional budget increases to active projects will balance the program in FY26, and FY27 will be balanced in the Program Update.

The projects to be added were approved for funding by the LHTAC Council at their March 2026 business meeting. The urgency for adding the projects now is to begin consultant selection, preliminary investigative work for geotechnical engineering and survey. The conditions in recent inspection reports outline the urgency of this request.

Cow Creek Road over Salmon River - Bridge Key 29360

The existing truss bridge was originally built in 1937 and reconstructed in 1975. This route and bridge are used by local residents, recreation access, and timber sales. There is no available detour. This project will replace the timber deck and stringers that are in poor condition and deteriorating rapidly.

Whiskey Jack Road over Boyer Slough – Bridge Key 30145

The timber bridge was built in 1969 and has a narrow width making it functionally obsolete. This bridge is the only access for a densely populated area with subdivisions and lake access. Given the age of the deteriorating timber bridge and the fast growth, it is important to start the project development early to secure funding for future construction.



Board Agenda Item

ITD 2210 (Rev. 12-23)

Requested programming changes are outlined below.

Action	KN	District	Current Program Year	Route, Project Name	Phase	\$ in Thousands	
						FY26	FY27
Delay Construction to FY27	22893	1	2026	N FORK EAST RV BR	CC, CN	(\$5,400)	\$5,400
Increase PC and RW Budgets	22893	1	2026	N FORK EAST RV BR	PC, LP	\$500	
Advance Construction FY26	24349	6	2027	PASSASIKWANA NAOKWAIDE CREEK BR REHAB, CUSTER CO	CE, CC, CN, CL	\$2,234	(\$2,234)
Add Project to FY26	TBD	1	To 2026	WHISKEY JACK OVER BOYER SLOUGH	PE, PL, PC	\$841	
Add Project to FY26	TBD	2	To 2026	COW CREEK RD OVER SALMON RIVER	PE, PL, PC	\$825	
Increase PC budget	24625	2	2030	THREE MILE CR BR ON LUKES GULCH RD	PC	\$500	
Increase PC budget	24734	4	2029	CLOVER CR BRIDGE (S 100 E)	PC	\$500	
(CE) Construction Engineering by ITD; (CC) Construction Services by Consultant; (CN) Construction; (CL) Construction Engineering by LHTAC					Totals	\$0	\$3,166

Recommendations *(Action items require a resolution)*

For the Idaho Transportation Board to approve the programming requests detailed above and adjust the approved FY26-32 ITIP accordingly.



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date May 14, 2026

No Presentation: Consent Item Informational Calendar Item

Presentation: Informational Action with Resolution Time Needed: _____

Presenter's Name Colleen Wonacott	Presenter's Title Program Control Manager
Preparer's Name Toni Tisdale	Preparer's Title Principal Planner, COMPASS

Subject

Transportation Management Area (TMA) Program Adjustments		
Key Number NEW	District 3	Route Number Local

Background Information

COMPASS manages the Regional Transportation Improvement Program (TIP) on behalf of agencies in Ada and Canyon Counties. COMPASS prepared a program adjustment to add one new project to the FY2026-2032 TIP, which is summarized in the table below:

Action	KN	District	Project Name	Route	Year	Amount
Add	New	3	5 th Street, Design Only, Boise	Various, Boise	FY2026	\$1,750,000

The Ada County Highway District requests to add a pavement maintenance improvement project on 5th Street between Front Street and Jefferson Street in the City of Boise. Construction will be added in the Program Update in three separate phases. Funds include \$50,000 in Surface Transportation Block Grants -TMA funds and \$1,700,000 in Advanced Construction (Local), which will be programmed for offsets in the Program Update. The overall construction phases are expected to cost \$6,500,000.

This action was approved via COMPASS Administrative Modification #12, approved April 17, 2026.

Recommendations *(Action items require a resolution)*

Approve adding the project described above to the approved FY26-32 ITIP.



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date May 14, 2026

No Presentation: Consent Item Informational Calendar Item

Presentation: Informational Action with Resolution Time Needed: _____

Presenter's Name Chad Clawson P.E.	Presenter's Title Chief Engineer/Div. Admin. Const & Ops
Preparer's Name Monica Crider P.E.	Preparer's Title State Design Engineer

Subject

Contract Awards and Advertisements		
Key Number	District	Route Number

Background Information

INFORMATION

The following table summarizes the contracts bid since the start of the fiscal year by jurisdiction, along with those requiring Board approval to award and Board approval to reject.

The attached chart only shows the ITD State Infrastructure Projects listed by Summary of Cost and Summary of Contract Count.

NOTE:

The table below shows year to date summaries for both ITD and Local contracts bid. These ITD Contracts and the ITD project numbers do not match as there are times that multiple projects are companioned and bid and awarded as one contract.

Year to Date Bid Summary 10/01/25 to 04/30/26					
Contracts Bid		Contracts Requiring Board Approval to Award		Contracts Requiring Board Approval to Reject	
ITD	Local	ITD	Local	ITD	Local
43	17	1	0	0	0

RECENT ACTIONS

In accordance with Board Policy 4001, staff has initiated or completed action to award the contracts listed on the attached report.

The following table summarizes the contracts awarded (requiring no Board action) since the last Board Agenda Report.

Contract Requiring no action from the Board 04/01/26 to 04/30/26	
ITD	Local
3	0

FUTURE ACTIONS

The Current Advertisement Report is attached

Recommendations (Action items require a resolution)

For Information Only.

Monthly Status Report to the Board

PROJECTS BID BY STAFF SINCE LAST BOARD MEETING

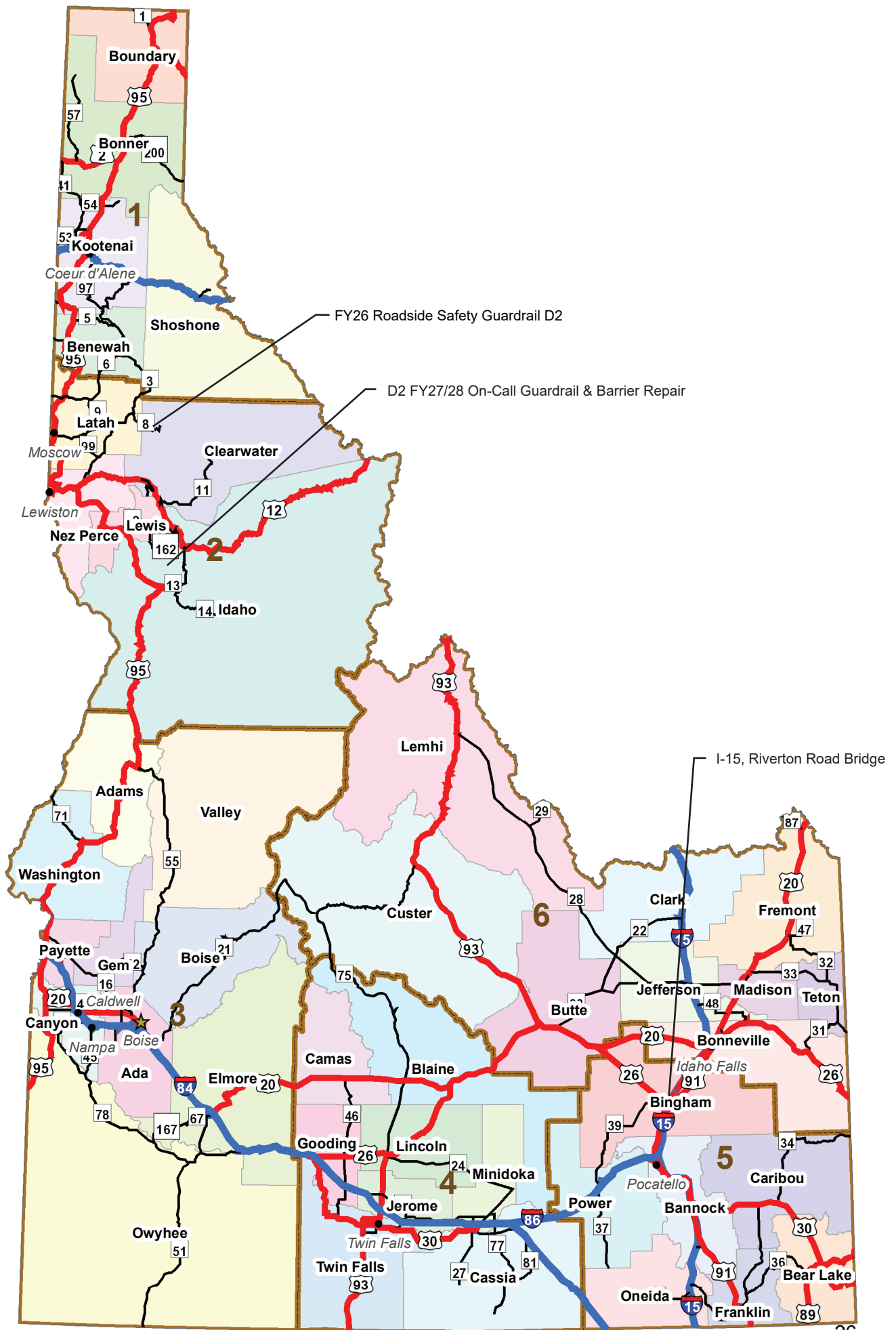
ITD State Infrastructure Projects

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
5	25183	I-15	4/14/2026	2	\$12,637,880.12	\$10,500,921.46	(\$2,136,958.66) 83%
I-15, Riverton Road Bridge Contractor: Cannon Builders Inc							State

ITD Supporting Infrastructure Asset (SIA) Projects

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
2	23719s SIA	Various	4/14/2026	3	\$600,000.00	\$610,078.08	\$10,078.08 102%
D2 FY27/28 On-Call Guardrail & Barrier Repair Contractor: S&L Industrial LLC							State

District	Key No.	Route	Opening Date	No. of Bids Received	Predicted Quantity FPVQ	Fixed Price	Quantity Bid
2	25117 SIA	SH-8	4/21/2026	2	11,111.11 FT	\$500,000.00	11,168.50 FT
FY26 Roadside Safety Guardrail D2 Contractor: Ideal Fencing Corp., LLC							State



Monthly Contract Advertisement As of 04-30-2026

District	Key No.	Route	Bid Opening Date
LHTAC(4)	24343	OFF SYS	5/5/2026
River Road Guardrail Improvements			
\$500,000 to \$1,000,000			

District	Key No.	Route	Bid Opening Date
3	23544	I-84	5/5/2026
I-84, FY26 D3 IC Ramps			
\$5,000,000 to \$10,000,000			

District	Key No.	Route	Bid Opening Date
5	24098 SIA	US-89	5/5/2026
US-89, Geneva Summit to Caribou National Forest			
\$250,000 to \$500,000			

District	Key No.	Route	Bid Opening Date
4	21812/24594	SH-26	5/12/2026
City of Gooding & SH-26 to 10TH Ave. Sidewalk Install			
\$5,000,000 to \$10,000,000			

District	Key No.	Route	Bid Opening Date
2	25241	SH-14	5/12/2026
SH-14, Mill & Inlay Surface Improvement, D2			
\$1,000,000 to \$2,500,000			

District	Key No.	Route	Bid Opening Date
LHTAC(6)	24339	OFF SYS	5/19/2026
STC-1888, Ferry Butte Bridge Rehab			
\$1,000,000 to \$2,500,000			

District	Key No.	Route	Bid Opening Date
LHTAC(6)	23889	OFF SYS	6/2/2026
STC-7316, 5th E (Holmes Ave) & 49th South Signal			
\$1,000,000 to \$2,500,000			

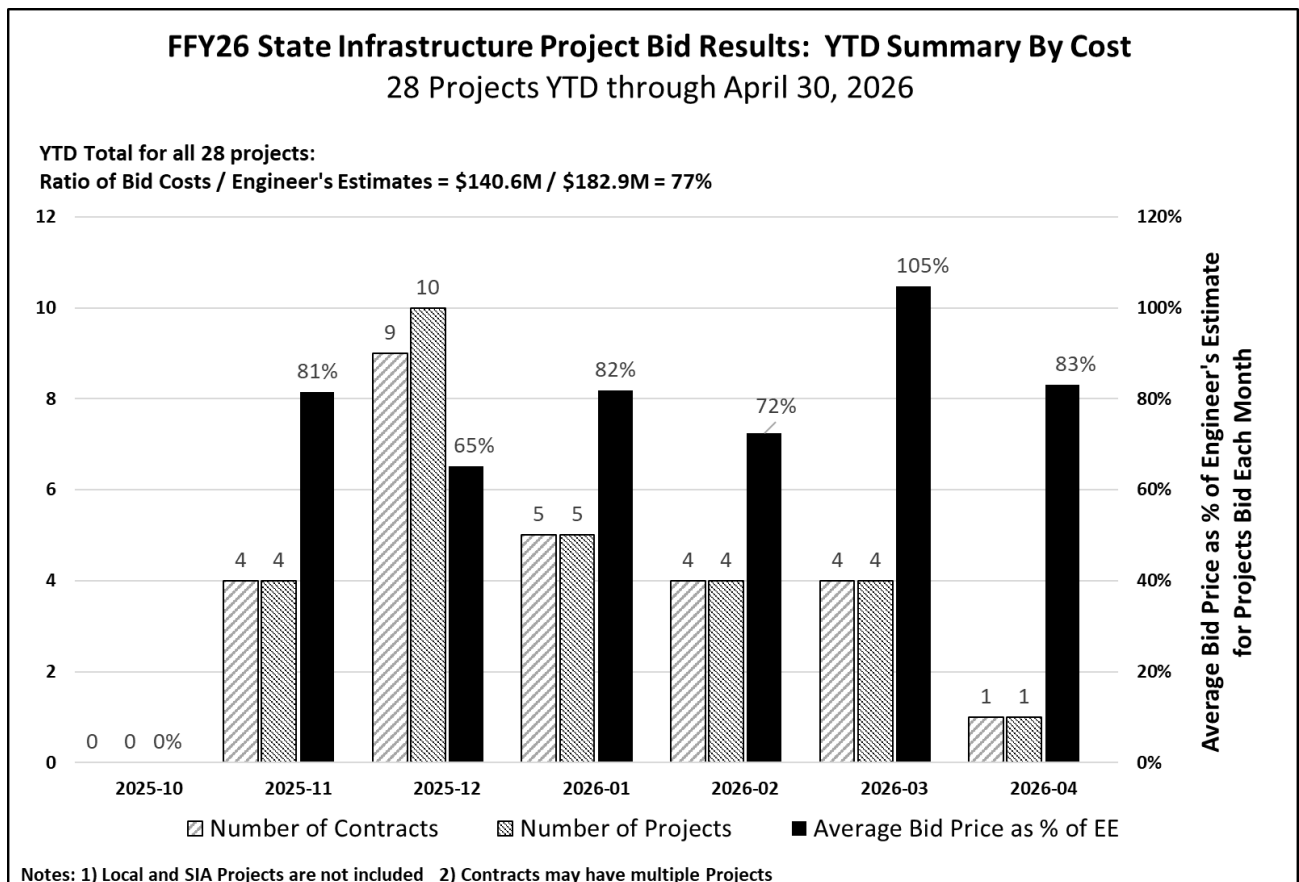
District	Key No.	Route	Bid Opening Date
LHTAC(2)	24342	OFF SYS	6/3/2026
Old Spiral HWY Guardrail, PH 1			
\$1,000,000 to \$2,500,000			

State Infrastructure Project Bid Results Narrative/Description

Each month the Board is provided with summaries of project bid results which show how contractor bids compare to the Department’s engineer’s estimate. These summaries are presented under two separate formats, Year-to-Date Summary by Cost and Year-to-Date Summary by Project Count. Below is a description of what is included in each summary.

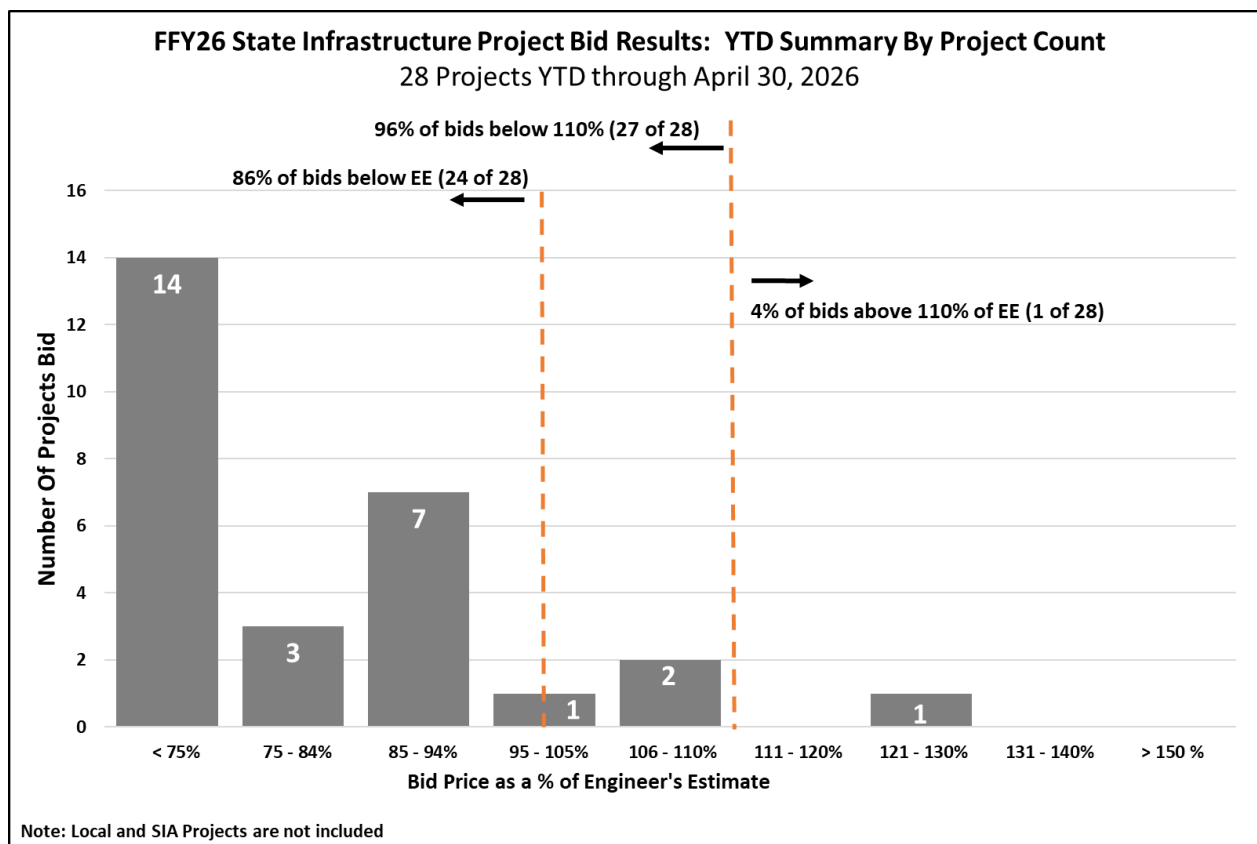
Table FFY26 State infrastructure Project Bid Results: YTD Summary by Cost

- Only state infrastructure projects are included in this summary. Does not include Local or SIA projects.
- It is a compilation of bid results for each federal fiscal year.
- Indicates the number of projects assessed within a given fiscal year.
- Provides the total sum of the awarded bid amounts as well as the total sum of the accompanying engineer’s estimates for each contract bid.
- Calculates the ratio between the awarded bid amounts and the engineer’s estimates.
- Shows a count of the number of contracts bid each month.
- Shows a count of the number of projects bid each month. This number can be different from the contract count if multiple projects are companioned together under one contract.
- Shows the ratio between the awarded bid amounts compared to the engineer’s estimates for each month.



FFY26 State Infrastructure Project Bid Results: TYD Summary by Project Count

- Only state infrastructure projects are included in this summary. Does not include Local or SIA projects.
- It is a compilation of bid results for each federal fiscal year.
- Indicates the number of projects assessed within a given fiscal year.
- As determined by the awarded bid to engineer estimate ratio, it organizes the bid results for each project into the following categories.
 - < 75%
 - 95 – 105%
 - 121 – 130%
 - 75 – 84%
 - 106 – 110%
 - 131 – 140%
 - 85 – 94%
 - 111 – 120%
 - > 150%
- Provides a percentage and count for the following:
 - Project bid results under the engineer’s estimate
 - Project bid results under 110% of the engineer’s estimate
 - Project bid results over 110% of the engineer's estimate





Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date May 14, 2026

No Presentation: Consent Item Informational Calendar Item

Presentation: Informational Action with Resolution Time Needed: _____

Presenter's Name Colleen Wonacott	Presenter's Title Program Control Manager, PMO
Preparer's Name Colleen Wonacott	Preparer's Title Program Control Manager, PMO

Subject

Monthly Reporting of Federal Formula Program Funding Through April 30, 2026.		
Key Number N/A	District N/A	Route Number N/A

Background Information

Idaho has received full FY26 obligation authority through September 30, 2026 via a continuing resolution passed on February 3, 2026.

Obligation authority through September 30, 2026 is \$364.7 million. This includes \$6.4 million of *Highway Infrastructure General Funds* carried over from FY23, and \$45 million *Infrastructure Investment and Jobs Act (IIJA) Bridge formula (General Fund)* funds. These General Funds are also included in the apportionments detailed below.

The Infrastructure Investment and Jobs Act (IIJA) was signed on November 15, 2021. Additional apportionments were allocated via the Appropriations Act. Idaho has received apportionments of \$421.1 million. FY26 obligation authority through September 30, 2026 is 86.6% of apportionments.

Exhibit 1: Formula Funding for FY2026

IIJA FY2026	
Apportionments + Hwy Infra.	
Federal Aid Only	\$421,089
Obligation Limits through 9/30/2026	
Federal Aid Only	\$364,690

- Notes:
1. All dollars in Thousands
 2. 'Approved Program' amounts from December 2025 Highway Funding Plan.
 3. Apportionment and Obligation Authority amounts reflect available funds via federal notices received through 4/30/26.



Board Agenda Item

ITD 2210 (Rev. 12-23)

Exhibit 2:

Allotments of Available Formula Funding w/Match and Amount Remaining

Program	Allotted Program Funding through 9/30/26	Program Funding Remaining as of 4/30/26
All Other SHS Programs	\$271,922	\$49,337
GARVEE Formula Debt Service*	\$63,541	\$53,055
State Planning and Research*	\$9,623	\$620
Metropolitan Planning*	\$2,599	\$24
Freight	\$7,704	\$7,704
Railroad Crossings	\$1,612	(\$236)
Recreational Trails	\$1,160	\$2,124
STBG - Transportation Mgt. Area	\$9,253	\$12,023
Transportation Alternatives (TMA)*	\$1,249	\$14
Carbon - TMA	\$2,564	\$2,502
STBG - Local Large Urban	\$6,976	\$9,419
Carbon - Large Urban	\$7,617	\$7,134
STBG - Local Small Urban	\$3,461	\$2,889
STBG – Local Rural	\$12,819	\$10,074
Transportation Alternatives (Urban/Rural)*	\$7,737	\$6,256
Local Bridge*	\$16,668	\$17,121
Off System Bridge*	\$6,936	\$7,070
Local Safety	\$7,956	\$3,502
Total	\$441,397	\$190,634

- Notes:
1. All dollars in Thousands.
 2. Allotments based on the December 2025 Highway Funding Plan.
 3. Funding amounts include match and reflect total formula funding available.
 4. Data reflects both obligation and de-obligation activity through April 30th.
- * These programs are provided 100% Obligation Authority. Other programs are reduced accordingly.

Recommendations *(Action items require a resolution)*

For Information only.



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date May 14, 2026

No Presentation: Consent Item Informational Calendar Item

Presentation: Informational Action with Resolution Time Needed: _____

Presenter's Name Monica Crider, PE	Presenter's Title State Design Engineer
Preparer's Name Mohsen Amirmojahedi, PE	Preparer's Title Consultant Services Manager

Subject

REPORT ON PROFESSIONAL SERVICES AGREEMENTS AND TERM AGREEMENT WORK TASKS		
Key Number	District	Route Number

Background Information

For all Agreements:

Consultant Services processed 19 new professional services agreements and work tasks totaling **\$5,111,472** and 13 supplemental agreements to existing professional services agreements totaling **\$4,298,726** from March 24, 2026, through April 25, 2026.

New Professional Services Agreements and Work Tasks

Reason Consultant Needed	District									Total
	1	2	3	4	5	6	HQ	MGMT	AERO	
Resources not Available										
Construction Engineering, Inspection, Sampling & Testing				1	3					4
Roadway Design			1							1
Material/Geotechnical				1						1
Bridge Inspection							3			3
Public Involvement					1					1
Engineer of Record					1					1
Local Public Agency Projects		1	3	1	1	1	1			8
Total		1	4	3	6	1	4			19



Board Agenda Item

ITD 2210 (Rev. 12-23)

For ITD District Projects:

11 new professional services agreements and work tasks were processed during this period totaling **\$3,718,057**. 8 supplemental agreements totaling **\$2,806,469** were processed.

District 3

<i>Project</i>	<i>Reason Consultant Needed</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
OFFSYS, LOOK LN, UPRR RRX 819387Y, CALDWELL	Resources not Available Roadway Design	Roadway Design, Environmental	Direct from Term Agreement	Jacobs Engineering Group, Inc.	\$64,765

District 4

<i>Project</i>	<i>Reason Consultant Needed</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
SH 27, MAIN ST TO OVERLAND BR, BURLEY	Resources not Available Materials / Geotechnical	Materials/Geotechnical Services	RFI from Term Agreement	Civil Science, Inc.	\$103,901
I 84, HEYBURN IC, MINIDOKA CO	Resources not Available Construction Engineering, Inspection, Sampling & Testing	CE&I Services - Phase 4	Individual Project Solicitation	Civil Science, Inc.	Prev: \$2,845,791 This: \$999,523 Agreement Total to Date: \$3,845,314 Board Approved: \$7,000,000 On: 9/22/2023



Board Agenda Item

ITD 2210 (Rev. 12-23)

District 5

<i>Project</i>	<i>Reason Consultant Needed</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
STATE, D5 CONCRETE SLAB REPLACEMENT	Resources not Available Public Involvement	Public Involvement Services	RFI from Term Agreement	Rosemary Brennan Curtin, Inc. (RBCI)	Prev: \$119,591 This: \$48,813 Agreement Total to Date: \$168,404
US 30, ROCKY POINT WILDLIFE XING, BEAR LAKE CO	Resources not Available Construction Engineering, Inspection, Sampling & Testing	CE&I Services	Individual Project Solicitation	CONSOR North America, Inc.	\$958,518
I 15, RIVERTON RD BRIDGE, BINGHAM CO	Resources not Available Engineer of Record Services	EOR Services	Individual Project Solicitation	David Evans and Associates, Inc. (DEA)	\$468,269
STATE, D5 CONCRETE SLAB REPLACEMENT	Resources not Available Construction Engineering, Inspection, Sampling & Testing	CE&I Services	Individual Project Solicitation	Forsgren Associates, Inc.	\$612,316
I 15, McCAMMON IC TO OLD US 91, BANNOCK CO; US 30, SODA SPRINGS WCL TO ECL, CARIBOU CO	Resources not Available Construction Engineering, Inspection, Sampling & Testing	CE&I Services	Individual Project Solicitation	Atlas Technical Consultants LLC	Prev: \$509,595 This: \$204,610 Agreement Total to Date: \$714,205



Board Agenda Item

ITD 2210 (Rev. 12-23)

Headquarters

<i>Project</i>	<i>Reason Consultant Needed</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
STATE, FY26 SHS BRIDGE INSPECTION	Resources not Available Bridge Inspection	Bridge Inspection Services	Direct from Term Agreement	HMH, LLC	Prev: \$100,000 This: \$49,954 Agreement Total to Date: \$149,954
STATE, FY26 SHS BRIDGE INSPECTION	Resources not Available Bridge Inspection	Bridge Inspection Services	Individual Project Solicitation	Parametrix, Inc.	\$148,413
STATE, FY26 STATEWIDE BRIDGE SCOUR EVALUATIONS	Resources not Available Bridge Inspection	Bridge Inspection Services	Individual Project Solicitation	Keller Associates, Inc.	\$58,975



Board Agenda Item

ITD 2210 (Rev. 12-23)

Supplemental Agreements to Existing ITD Professional Service Agreements

<i>District</i>	<i>Project</i>	<i>Consultant</i>	<i>Original Agreement Date/Description</i>	<i>Supplemental Agreement Description</i>	<i>Total Agreement Amount</i>
1	SH 53, WA STATE LINE TO HAUSER LAKE RD, KOOTENAI CO	Keller Associates, Inc.	8/19/2024, Roadway Design Services	Final Design	Prev: \$728,693 This: \$599,202 Agreement Total to Date: \$1,327,895 Board Approved: \$1,327,895 On: 3/18/2026
2	US 95, CULDESAC CANYON PASSING LN, PH 3, NEZ PERCE CO	Horrocks, LLC	11/23/2021, Engineer of Record Services	Additional Engineer of Record services	Prev: \$612,608 This: \$385,706 Agreement Total to Date: \$998,314
3	I 84, MOBILITY IMPROVEMENT STUDY, ADA/CANYON COS	HDR Engineering, Inc.	12/3/2024, Roadway Design, Traffic Design, Feasibility/Planning, Public Involvement, and Environmental Services.	A technical traffic study and operations analysis for estimating delay and user costs with lane closures on Interstate 84 for future anticipated construction projects.	Prev: \$692,915 This: \$20,501 Agreement Total to Date: \$713,416
3	US 20, MIDDLETON RD TO STAR RD, ADA/CANYON COS	Jacobs Engineering Group, Inc.	11/18/2021, Widen US20/26, Middleton Rd. to Star Rd.	Additional PS&E Reviews, Revisions and Submittal, Traffic Signal Interconnect redesign	Prev: \$12,957,771 This: \$1,211,384 Agreement Total to Date: \$14,169,155 Board Approved: \$14,169,155 On: 3/18/2026



Board Agenda Item

ITD 2210 (Rev. 12-23)

4	SH 75, BELLEVUE TO BROADWAY RUN, BLAINE CO	AECOM Technical Services, Inc.	12/13/2021, Roadway Design, Phase 1: Environmental Re- Evaluation and Preliminary Design Services	Developing construction plans and specifications for the RAISE Grant project	Prev: \$10,598,077 This: \$222,160 Agreement Total to Date: \$10,820,237 Board Approved: \$10,820,237 On: 3/18/2026
4	I 84, SOUTH JEROME IC TO TWIN FALLS IC, JEROME CO	NV5, Inc.	2/27/2023, Engineer of Record Services	Additional public involvement supports and developing as- built drawings for the I-84 twin bridges that span 400 South Street.	Prev: \$418,857 This: \$76,469 Agreement Total to Date: \$495,326
5	US 91, PARK LAWN TO SIPHON RD, CHUBBUCK	Atlas Technical Consultants LLC	9/18/2025, Environmental	Providing an Asbestos and Lead Survey	Prev: \$9,267 This: \$20,603 Agreement Total to Date: \$29,870
HQ	STATE, FY25 STATEWIDE PLANNING; STATE, FY26 STATEWIDE PLANNING	High Street Consulting Group, LLC	9/29/2025, Feasibility and Planning Services.	Phase 2 for the Long Range Transportation Plan	Prev: \$558,184 This: \$270,444 Agreement Total to Date: \$828,628



Board Agenda Item

ITD 2210 (Rev. 12-23)

For Local Public Agency Projects:

8 new professional services agreements totaling **\$1,393,415** were processed during this period.
 5 supplemental agreements totaling **\$1,492,257** were processed.

<i>Project</i>	<i>Sponsor</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
LOCAL, STRAND TRAIL PAVING AND PED/CYCLIST SAFETY PROJECT	CITY OF CASCADE	CE&I Services	Individual Project Solicitation	Salaber Associates, Inc.	\$92,666
LOCAL, HORSESHOE PARK PATHWAY, PH 4; LOCAL, HORSESHOE PARK PATHWAY, PH 3	CITY OF NEW PLYMOUTH	CE&I Services	RFI from Term Agreement	Atlas Technical Consultants LLC	\$120,665
NHS-6803, INT S BRIDGE/YELLOWSTONE & 6TH S, ST ANTHONY	CITY OF ST ANTHONY	Roadway Design Services	RFI from Term Agreement	HMH, LLC	\$301,520
LOCAL, FY23 ROADWAY & ADA IMPROVEMENTS PART 1, BOISE AREA	ADA COUNTY HIGHWAY DISTRICT	CE&I Services	Direct from Term Agreement	DKS Associates	\$19,870
STC-2837, YALE RD STG 4; MP 12.4 TO 13.5, CASSIA CO	BURLEY HIGHWAY DISTRICT	CE&I Services	Individual Project Solicitation	Civil Science, Inc.	Prev: \$333,608 This: \$641,019 Agreement Total to Date: \$974,627
LOCAL, FY25 TAP TECHNICAL ASSISTANCE	LOCAL HIGHWAY TECHNICAL ASSISTANCE COUNCIL	Safe Routes to School Resources Services	Direct from Term Agreement	Kimley-Horn and Associates, Inc.	\$101,753
I 86, HIGHWAY 39 BIKE/PED UNDERPASS, AMERICAN FALLS	City of American Falls	Engineering Support Services	Direct from Term Agreement	Horrocks, LLC	\$93,921



Board Agenda Item

ITD 2210 (Rev. 12-23)

SMA-7014, SNAKE RV AVE; SOUTHWAY BR TO 11TH AVE, LEWISTON	CITY OF LEWISTON	EOR Services	RFI from Term Agreement	Horrocks, LLC	Prev: \$542,262 This: \$22,001 Agreement Total to Date: \$564,263
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Supplemental Agreements to Existing Local Professional Services Agreements

<i>District</i>	<i>Project</i>	<i>Consultant</i>	<i>Original Agreement Date/Description</i>	<i>Supplemental Agreement Description</i>	<i>Total Agreement Amount</i>
2	SMA-7334, GUN CLUB RD, LAPWAI RD TO STEWART AVE	Keller Associates, Inc.	6/27/2023, Local Highway Safety Improvements Program (LHSIP).	Administration and mobilization for additional geotechnical investigation	Prev: \$278,058 This: \$4,053 Agreement Total to Date: \$282,111
3	LOCAL, FEDERAL WAY AND BROADWAY AVE PATHWAY, BOISE	KPFF, Inc.	7/15/2025, Roadway Design Services	Performing a soil test pit include permitting, traffic control, excavation, backfill, compaction, and restoration.	Prev: \$664,475 This: \$19,814 Agreement Total to Date: \$684,289
3	LOCAL, ACCESS TO OPPORTUNITY, ACHD	Parametrix, Inc.	8/2/2024, Access to Opportunity Project Services	Supporting continued design development for ACHD's federally funded BUILD program, including multimodal corridor improvements	Prev: \$7,484,951 This: \$1,250,000 Agreement Total to Date: \$8,734,951 Board Approved: \$8,734,951 On: 4/15/2026



Board Agenda Item

ITD 2210 (Rev. 12-23)

3	STC-3805, SIMCO RD REHABILITATION, ELMORE CO; STC-3805, SIMCO RD, MP 116 TO MP 119.8; STC-3805, SIMCO RD SAFETY IMPV, MT HOME HD; STC-3805, NORTH SIMCO RD SAFETY IMPROVEMENT, ELMORE CO	HMH, LLC	3/17/2025, CE&I Services	Additional testing and inspection	Prev: \$372,315 This: \$199,510 Agreement Total to Date: \$571,825 Board Approved: \$571,825 On: 3/18/2026
3	NHS-7773, N 10TH AVE ITS & OVERLAY, CALDWELL	DKS Associates	9/13/2019, Roadway Design and ITS services through PS&E 8/6/24 - agreement extension	Design modifications to replace existing driveways on the project with ADA-compliant driveways	Prev: \$211,094 This: \$18,880 Agreement Total to Date: \$229,974

Recommendations *(Action items require a resolution)*

For Information Only



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date May 14, 2026

No Presentation: Consent Item Informational Calendar Item

Presentation: Informational Action with Resolution Time Needed: 15 Min

Presenter's Name Robbie Swajkoski	Presenter's Title Financial Controller
Preparer's Name Robbie Swajkoski	Preparer's Title Financial Controller

Subject

State Fiscal Year 2026 Financial Statements		
Key Number	District	Route Number

Background Information

Fiscal Year 2026 Financial Statements Period: July 1, 2025 – March 31, 2026 (Nine Months)

Revenues to the State Highway Account from all sources are 4.4% above forecast. State-sourced revenues continue to perform well, up 3.5%. The Highway Distribution Account, Fuels/Registration Direct, and Ethanol revenues collectively exceed forecast by 1.9%, while Miscellaneous and Buy-Back Revenues are tracking 14.5% above forecast.

State fuel tax revenues directed to the State Aeronautics Fund were initially down -24.9% through October, leading to a mid-year downward revision of the annual forecast by \$875K. With the revised forecast in place, the fund is now only slightly below expectations at -0.3%. Overall state-sourced revenues for the Aeronautics Fund are 0.7% above the updated forecast. Notably, State Fuel Tax Revenue is now performing 12.3% above projections, showing improvement. The budget team remains optimistic and will continue close monitoring as the fiscal year progresses.

Year-to-date expenditures remain within budget. Variances observed during the previous nine months are primarily due to timing differences and encumbrances. Personnel costs reflect savings of \$4.3M, or 3.4%, driven largely by position vacancies, hiring gaps, lighter winter operations, and the decision not to employ winter hourly staff. Management is actively working to reduce vacancy durations and maintain stable staffing.

Contract construction expenditures in the State Highway Account totaled \$377.2M through March. Comparative spending for the same nine-month period in previous years was:

- \$448.9M in FY25
- \$466.4M in FY24
- \$331.2M in FY23



Board Agenda Item

Contract construction projects draw from five funding sources: the State Highway Account, Strategic Initiatives Program Fund, Transportation Expansion and Congestion Mitigation (TECM) Fund, TECM Bond Proceeds, and GARVEE Bond Proceeds. Total construction spending across all sources this fiscal year is \$765.7M, compared to:

- \$856.9M in FY25
- \$781.2M in FY24
- \$570.9M in FY23

As of March, the State Highway Fund holds \$195.9M in long-term investments committed to construction projects and encumbrances. Combined with a cash balance of \$126.9M, the total fund balance is \$322.8M.

Expenditures from the Strategic Initiatives Program Fund total \$60.2M through March. This fund received the Governor’s \$165M “Leading Idaho” transfer in November, and earned \$11.1M in interest on its cash balance. Per legislation, \$45M of the initial transfer will be returned to the General Fund, and an additional \$19.7M will be transferred to ITD from the state and local recovery fund.

Deposits into the Transportation Expansion and Congestion Mitigation (TECM) Fund (0269) total \$100M year-to-date. Of this, \$59.8M has been applied to TECM bond debt service, and \$47.8M has been expended on TECM Pay-As-You-Go construction.

Under the 2020 CARES Act, ITD received a \$27.3M Federal Transit Administration grant. To date, \$27.0M has been spent. For FY26, the grant budget is \$565K, with \$400K expended through March.

Construction spending from the TECM Capital Project Fund totals \$280.5M through March. No spending has occurred from the GARVEE Capital Projects Fund; related activity is now shifted to GARVEE Debt Service, which totals \$61.3M year-to-date.

Recommendations *(Action items require a resolution)*

MAY
ITD BOARD PACKET

MARCH
FY26
FINANCIAL STATEMENTS

User ID: whaszier
 Report ID: AD-FN-GL-010
 Run Date: 09 Apr 2026
 % of Time
 Remaining: 25.0

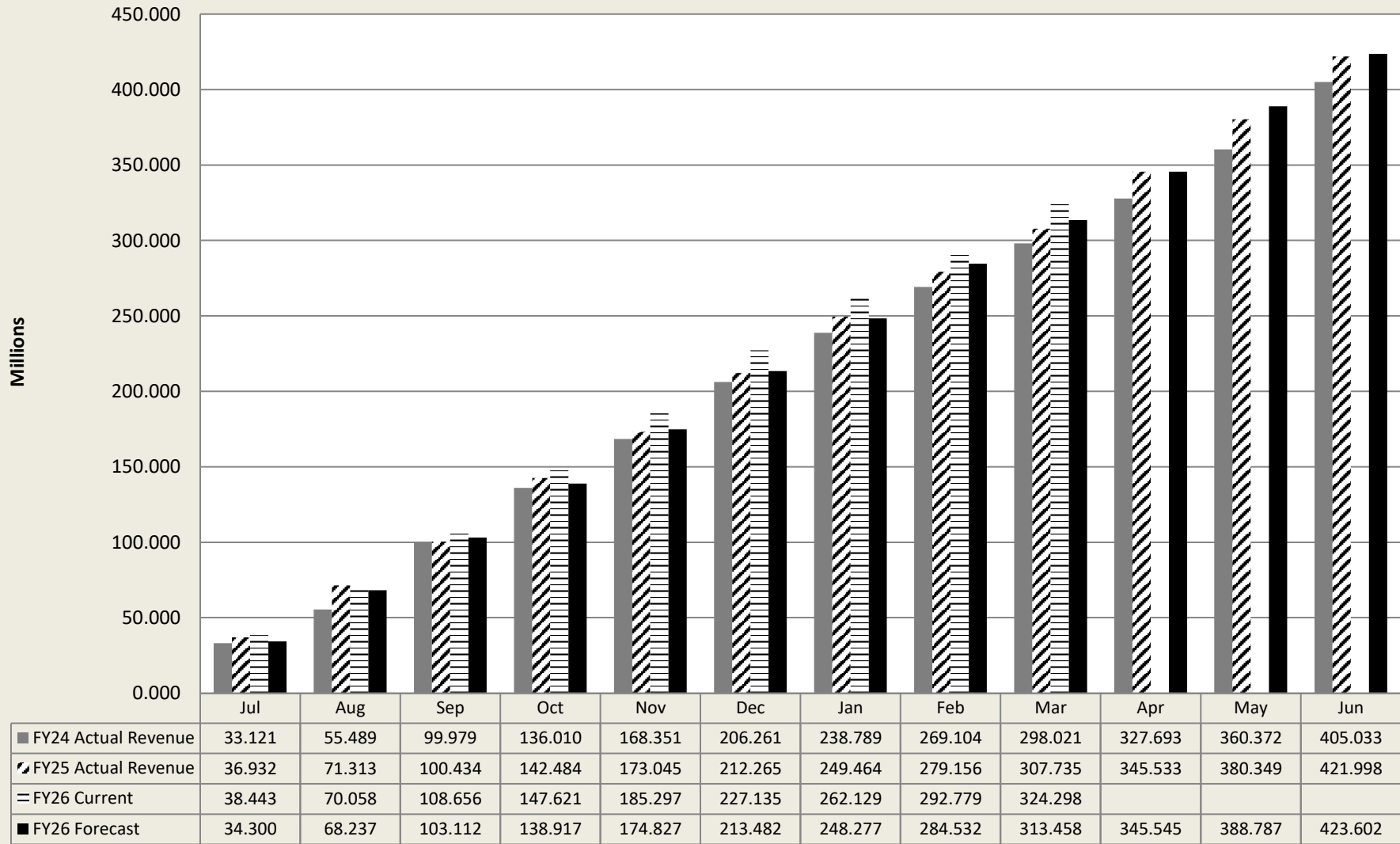
Idaho Transportation Department

SUMMARY OF RECEIPTS AND DISBURSEMENTS
STATE HIGHWAY ACCOUNT AND STATE AERONAUTICS FUND
BUDGET TO ACTUAL
FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDING 3/31/2026
 (all amounts in '000)

Fiscal Year: 2026

Funds Received					
	FY25 Actual YTD	FY26 Actual YTD	FY26 Forecast YTD	FY26 to FY25 Actual	FY 26 to Forecast
<u>State Highway Account</u>					
Federal Reimbursements	363,020	344,326	326,372	-5.1%	5.5%
State (Inc. H.D.A.)	307,734	324,298	313,458	5.4%	3.5%
Local	11,701	8,163	8,128	-30.2%	0.4%
Total State Highway Account:	682,455	676,787	647,957	-0.8%	4.4%
<u>State Aeronautics Fund</u>					
Federal Reimbursements	77	257	294	234.9%	-12.6%
State	4,376	3,745	3,718	-14.4%	0.7%
Total State Aeronautics Fund:	4,453	4,002	4,012	-10.1%	-0.3%
Total Fund Received:	686,908	680,789	651,969	-0.9%	4.4%
Disbursements (includes Encumbrances)					
	FY25 Actual YTD	FY26 Actual YTD	FY26 Budget YTD	FY26 to FY25 Actual	FY 26 to Budget
Construction Payouts	448,892	377,206	422,554	-16.0%	-10.7%
<u>Operations Expenses</u>					
Highways	189,776	214,173	215,917	12.9%	-0.8%
DMV	24,874	27,960	30,142	12.4%	-7.2%
Administration	21,574	25,492	28,178	18.2%	-9.5%
Facilities	37,010	30,674	42,258	-17.1%	-27.4%
Aeronautics	10,722	12,118	13,793	13.0%	-12.1%
Total Operations Expenses:	283,956	310,417	330,288	9.3%	-6.0%
<u>Transfers</u>					
Debt Service	10,362	9,675	0	-6.6%	0.0%
Total Transfers:	10,362	9,675	0	-6.6%	0.0%
Total Disbursements:	743,211	697,298	752,842	-6.2%	-7.4%
	FY25 Actual YTD	FY26 Actual YTD	FY26 Budget YTD	FY26 to FY25 Actual	FY 26 to Budget
<u>Expenditures by Type</u>					
Personnel	109,015	122,064	126,320	12.0%	-3.4%
Operating	72,201	77,505	86,449	7.3%	-10.3%
Capital Outlay	74,892	89,275	86,752	19.2%	2.9%
Sub-Grantee	27,848	21,573	30,768	-22.5%	-29.9%
Totals Operations Expenses:	283,956	310,417	330,288	9.3%	-6.0%
Contract Construction	448,892	377,206	422,554	-16.0%	-10.7%
Totals (excluding Transfers):	732,849	687,623	752,842	-6.2%	-8.7%

State Highway Fund 0260
Fiscal Year 2026
State Revenue Source Forecast vs Actual
March - For Period Ending 3/31/2026



Includes Equipment Buy Back Program

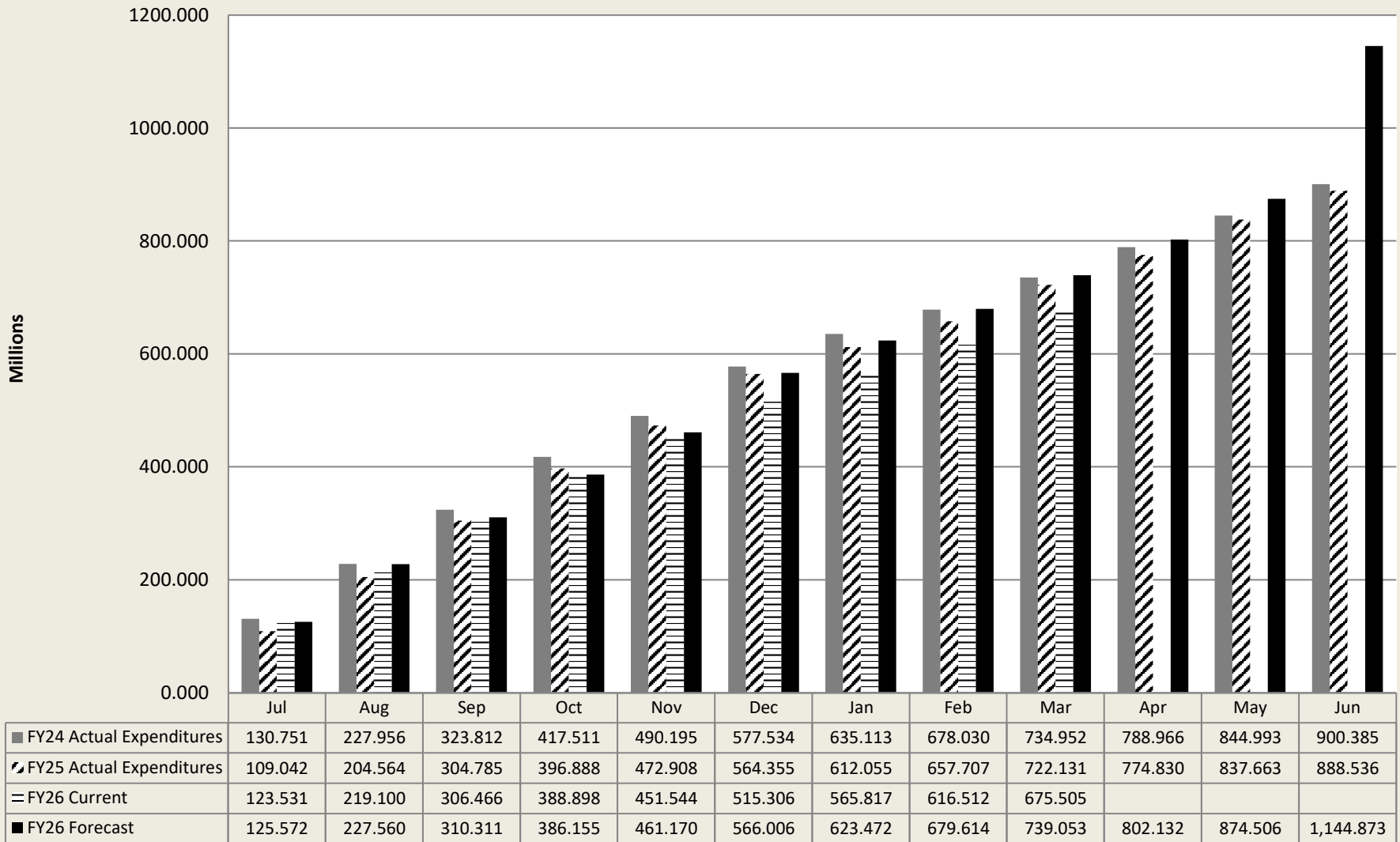
Misc. Revenue (RTA \$226,622.62) and Transfers - In

State Highway Fund 0260

Fiscal Year 2026

Expenditures

March - For Period Ending 3/31/2026

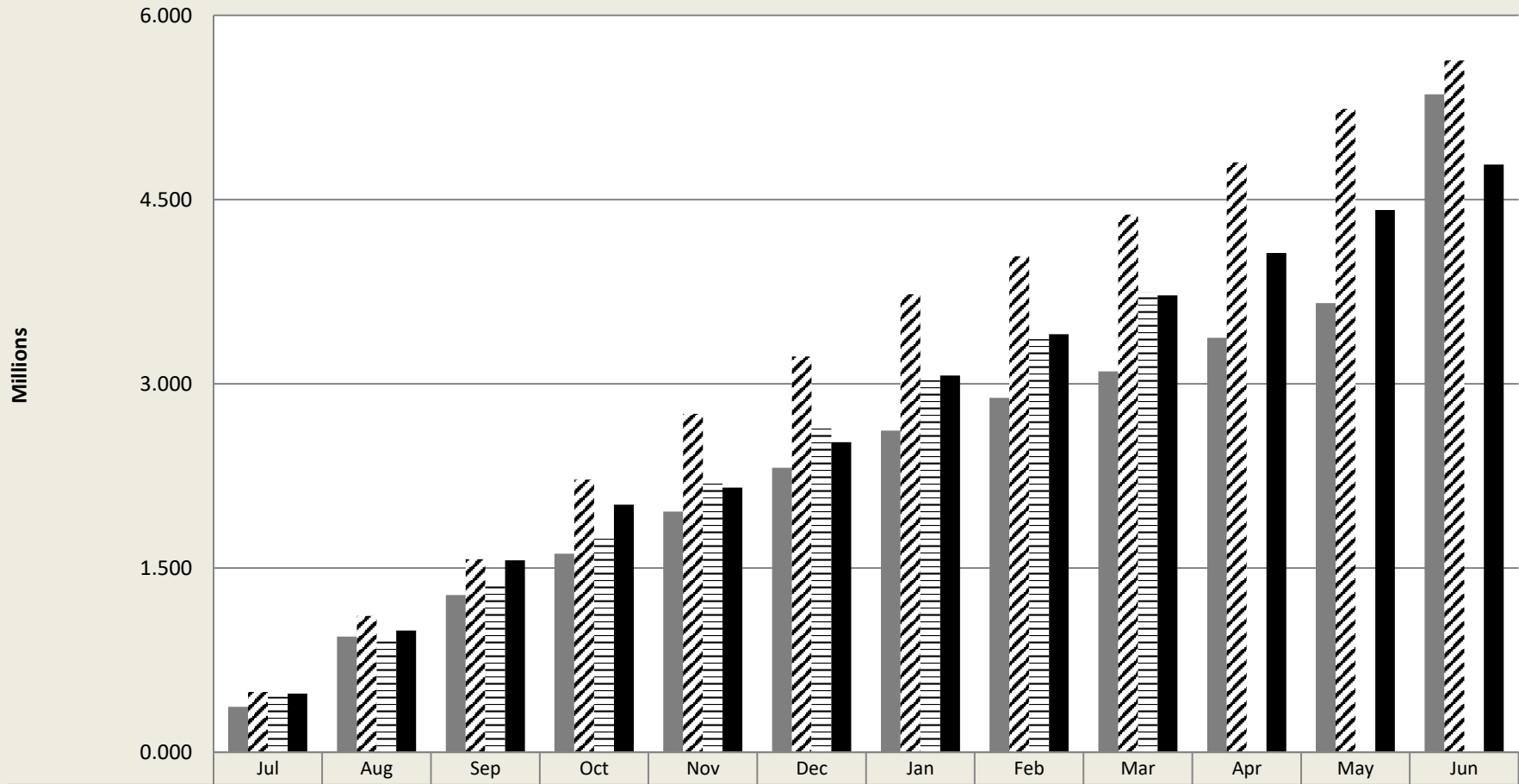


Aeronautics Fund 0221

Fiscal Year 2026

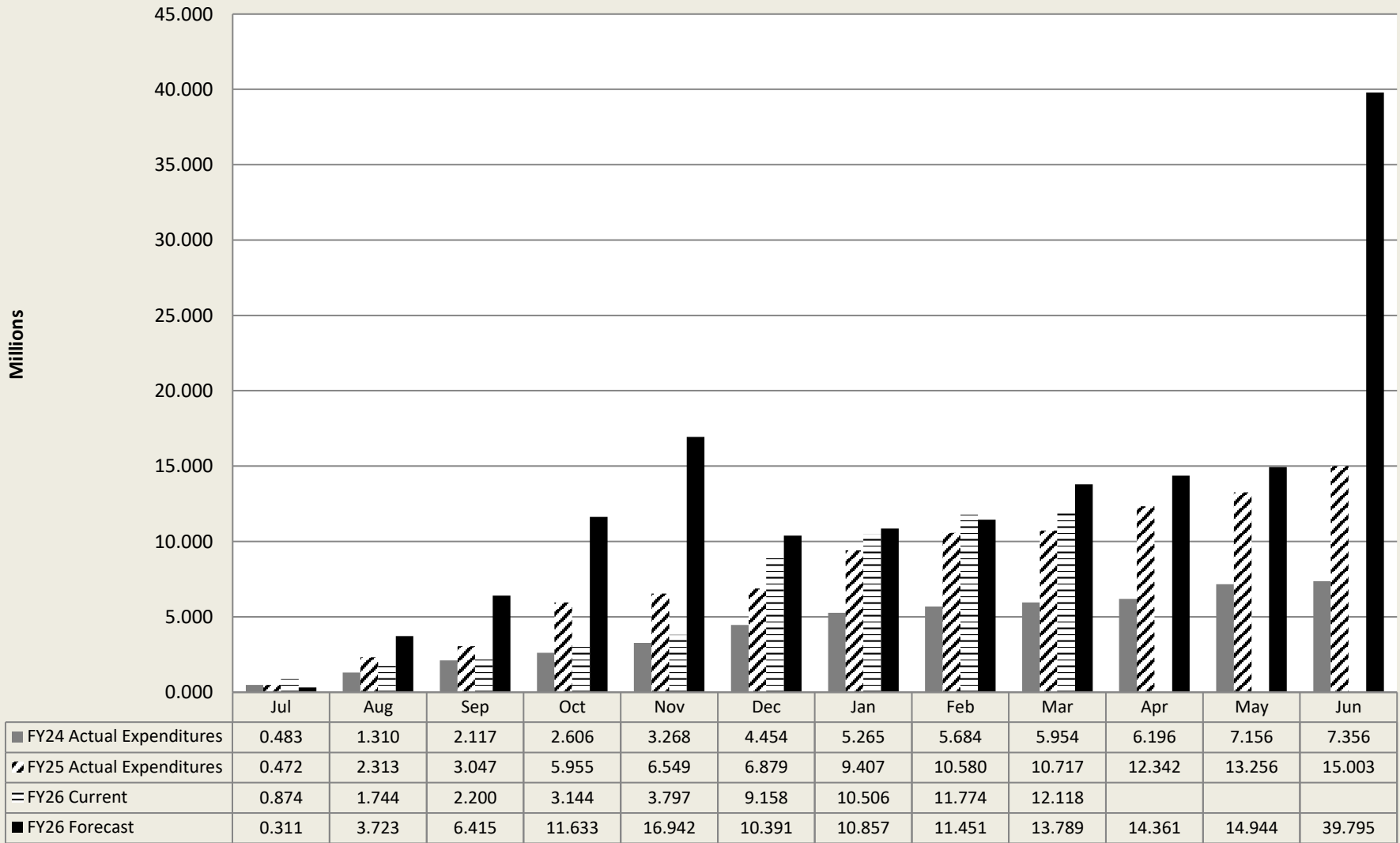
State Revenue Sources Forecast vs Actual

March - For Period Ending 3/31/2026



■ FY24 Actual Revenue	0.371	0.940	1.279	1.615	1.959	2.315	2.619	2.884	3.101	3.374	3.657	5.357
▨ FY25 Actual Revenue	0.490	1.109	1.570	2.220	2.755	3.222	3.728	4.037	4.376	4.802	5.237	5.632
▤ FY26 Current	0.453	0.903	1.359	1.756	2.211	2.645	3.029	3.362	3.745			
■ FY26 Forecast	0.477	0.991	1.561	2.016	2.154	2.525	3.067	3.403	3.718	4.064	4.415	4.784

Aeronautics Fund 0221
Fiscal Year 2026
Expenditures
March - For Period Ending 3/31/2026



UserID: whaszier
 Report ID: AD-FN-GL-002
 Run Date: 09 Apr 2026

Idaho Transportation Department

OPERATING FUND BALANCE SHEET FOR THE PERIOD ENDED 3/31/2026

	State Aeronautics Fund		State Highway Fund		Transportation Expansion and Congestion Mitigation Fund	
	0221		0260		0269	
	Feb-26	Mar-26	Feb-26	Mar-26	Feb-26	Mar-26
ASSETS						
Cash on Hand (Change Fund)	0	0	4,600	4,600	0	0
Cash in Bank (Daily Operations)	23,978,328	23,684,820	127,661,752	126,840,899	192,346,667	188,446,018
Investments (Long Term: STO - Diversified Bond Fund)	2,122,532	2,128,958	195,365,827	195,960,411	0	0
Total Cash & Investments	26,100,859	25,813,778	323,032,179	322,805,910	192,346,667	188,446,018
Receivables - Other	(0)	0	258,741	228,662	0	0
- Due From Locals (Project Overruns)	(0)	0	743,325	748,411	0	0
- Inter Agency	13,566	14,116	6,032	5,033	0	0
Total Receivables	13,566	14,116	1,008,097	982,106	0	0
Inventory on Hand	0	0	22,461,176	22,543,308	0	0
Total Assets:	26,114,425	25,827,895	346,501,453	346,331,323	192,346,667	188,446,018
LIABILITIES						
Vouchers Payable	(0)	0	111	0	0	0
Sales Tax Payable	0	0	22,917	32,902	0	0
Deferred Revenue (Local Projects Match)	0	0	34,972,180	33,399,611	0	0
Accounts Receivable Overpayment	0	0	0	0	0	0
Contractor Retained % (In Lieu Of Performance Bond)	0	0	168,166	134,835	0	0
Total Liabilities:	(0)	0	35,163,375	33,567,348	0	0
FUND BALANCE						
Reserve for Encumbrance	1,020,201	694,410	91,750,999	90,829,421	0	0
Fund Balance	25,094,225	25,133,484	219,587,079	221,934,554	192,346,667	188,446,018
Total Fund Balance:	26,114,425	25,827,894	311,338,079	312,763,975	192,346,667	188,446,018
Total Liabilities and Fund Balance	26,114,425	25,827,894	346,501,453	346,331,323	192,346,667	188,446,018

UserID: whaszier
 Report ID: AD-FN-GL-002
 Run Date: 09 Apr 2026

Idaho Transportation Department

OPERATING FUND BALANCE SHEET FOR THE PERIOD ENDED 3/31/2026

	Strategic Initiatives Fund (Dedicated) 0270.02		Strategic Initiatives Fund (Local) 0270.05		Strategic Initiatives Fund (Local Grant) 0270.06		Total Strategic Initiatives Fund 0270		
	Feb-26	Mar-26	Feb-26	Mar-26	Feb-26	Mar-26	Feb-26	Mar-26	
	ASSETS								
Cash on Hand (Change Fund)	0	0	0	0	0	0	0	0	0
Cash in Bank (Daily Operations)	455,513,215	450,579,891	314,751,189	315,701,996	4,014,814	4,026,942	774,279,218	770,308,829	
Investments (Long Term: STO - Diversified Bond Fund)	0	0	0	0	0	0	0	0	0
Total Cash & Investments	455,513,215	450,579,891	314,751,189	315,701,996	4,014,814	4,026,942	774,279,218	770,308,829	
Receivables - Other	0	0	0	0	0	0	0	0	0
- Due From Locals (Project Overruns)	0	0	0	0	0	0	0	0	0
- Inter Agency	0	0	0	0	0	0	0	0	0
Total Receivables	0	0	0	0	0	0	0	0	0
Inventory on Hand	0	0	0	0	0	0	0	0	0
Total Assets:	455,513,215	450,579,891	314,751,189	315,701,996	4,014,814	4,026,942	774,279,218	770,308,829	
LIABILITIES									
Vouchers Payable	0	0	0	0	0	0	0	0	0
Sales Tax Payable	0	0	0	0	0	0	0	0	0
Deferred Revenue (Local Projects Match)	0	0	0	0	0	0	0	0	0
Accounts Receivable Overpayment	0	0	0	0	0	0	0	0	0
Contractor Retained % (In Lieu Of Performance Bond)	0	0	0	0	0	0	0	0	0
Total Liabilities:	0	0	0	0	0	0	0	0	0
FUND BALANCE									
Reserve for Encumbrance	183,242	183,242	0	0	0	0	183,242	183,242	
Fund Balance	455,329,973	450,396,649	314,751,189	315,701,996	4,014,814	4,026,942	774,095,976	770,125,587	
Total Fund Balance:	455,513,215	450,396,649	314,751,189	315,701,996	4,014,814	4,026,942	774,279,218	770,125,587	
Total Liabilities and Fund Balance	455,513,215	450,579,891	314,751,189	315,701,996	4,014,814	4,026,942	774,279,218	770,308,829	

UserID: whaszier
 Report ID: AD-FN-GL-002
 Run Date: 09 Apr 2026

Idaho Transportation Department

OPERATING FUND BALANCE SHEET FOR THE PERIOD ENDED 3/31/2026

	CARES Act Covid-19 0345	
	Feb-26	Mar-26
ASSETS		
Cash on Hand (Change Fund)	0	0
Cash in Bank (Daily Operations)	(241,705)	(49,582)
Investments (Long Term: STO - Diversified Bond Fund)	0	0
Total Cash & Investments	(241,705)	(49,582)
Receivables - Other	0	0
- Due From Locals (Project Overruns)	0	0
- Inter Agency	0	0
Total Receivables	0	0
Inventory on Hand	0	0
Total Assets:	(241,705)	(49,582)
LIABILITIES		
Vouchers Payable	0	0
Sales Tax Payable	0	0
Deferred Revenue (Local Projects Match)	0	0
Accounts Receivable Overpayment	0	0
Contractor Retained % (In Lieu Of Performance Bond)	0	0
Total Liabilities:	0	0
FUND BALANCE		
Reserve for Encumbrance	1,911,142	1,810,713
Fund Balance	(2,152,847)	(1,860,295)
Total Fund Balance:	(241,705)	(49,582)
Total Liabilities and Fund Balance	(241,705)	(49,582)

User ID: whaszier
 Report ID: AD-FN-GL-003
 Run Date: 09 Apr 2026
 % of Time
 Remaining: 25.0

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES BUDGET TO ACTUAL FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 3/31/2026

Fund: 0260 State Highway Fund

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
REVENUES							
Federal Sources							
FHWA - Highway		303,651,500	314,879,265	24,106,395	11,227,765	3.70 %	442,263,500
FHWA - COVID Relief		450,000	910,933	60,023	460,933	102.43 %	2,000,000
FHWA - Indirect Cost		0	(16,774)	(1,231)	(16,774)	0.00 %	0
Federal Transit Authority		17,000,000	14,434,592	4,493,871	(2,565,408)	-15.09%	30,556,000
NHTSA - Highway Safety		5,000,000	3,796,396	259,290	(1,203,604)	-24.07%	6,430,400
Other Federal Aid		270,000	10,321,711	356,650	10,051,711	3722.86 %	4,555,000
Total Federal Sources:		326,371,500	344,326,123	29,274,999	17,954,623	5.50 %	485,804,900
State Sources							
Equipment Buy Back		8,058,000	4,388,824	0	(3,669,176)	-45.53%	18,058,000
Miscellaneous		31,524,900	40,936,134	4,572,407	9,411,234	29.85 %	43,359,000
Total State Sources:		39,582,900	45,324,958	4,572,407	5,742,058	14.51 %	61,417,000
Local Sources							
Match For Local Projects		8,127,800	8,155,197	320,860	27,397	0.34 %	10,500,000
Other Local Sources		0	7,500	0	7,500	0.00 %	0
Total Local Sources:		8,127,800	8,162,697	320,860	34,897	0.43 %	10,500,000
TOTAL REVENUES:		374,082,200	397,813,778	34,168,266	23,731,578	6.34 %	557,721,900
TRANSFERS-IN							
Highway Distribution		197,923,700	202,499,268	19,008,790	4,575,568	2.31 %	261,625,100
Fuel/Registration Direct		60,129,000	60,355,568	6,344,585	226,568	0.38 %	79,860,000
Ethanol Fuels Tax		15,822,000	16,118,494	1,593,137	296,494	1.87 %	20,700,000
TOTAL TRANSFERS-IN:		273,874,700	278,973,330	26,946,512	5,098,630	1.86 %	362,185,100
TOTAL REV AND TRANSFERS-IN:		647,956,900	676,787,108	61,114,778	28,830,208	4.45 %	919,907,000

User ID: whaszier
 Report ID: AD-FN-GL-003
 Run Date: 09 Apr 2026
 % of Time
 Remaining: 25.0

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 3/31/2026

Fund: 0260 State Highway Fund

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Annual Appropriation	Appropriation Balance	Percent Remaining
	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
Fiscal Year: 2026									
Budget Fiscal Year: 2026									
EXPENDITURES									
Operations Expense									
Permanent Staff Salaries	82,415,249	82,298,701	8,248,375	0	116,548	0.14 %	111,216,224	28,917,523	26.00 %
Board, Hourly, OT, Shift	3,812,469	1,830,883	231,988	0	1,981,586	51.98 %	5,312,514	3,481,631	65.54 %
Fringe Benefits	38,848,481	36,716,815	3,889,650	0	2,131,666	5.49 %	51,667,562	14,950,747	28.94 %
Travel Expense	2,062,271	1,473,311	144,382	0	588,960	28.56 %	2,733,683	1,260,371	46.11 %
Operating Expense	82,866,647	59,506,429	9,217,373	15,091,105	8,269,113	9.98 %	144,231,689	69,634,155	48.28 %
Capital Equipment Expense	46,532,389	21,078,360	2,236,986	32,667,618	(7,213,589)	-15.50%	70,706,734	16,960,756	23.99 %
Capital Facilities Expense	32,689,722	19,060,658	1,804,699	10,950,630	2,678,434	8.19 %	50,436,134	20,424,847	40.50 %
Trustee & Benefit Payments	27,271,900	15,901,166	2,646,218	1,722,735	9,647,999	35.38 %	38,765,600	21,141,699	54.54 %
Total Operations Expense:	316,499,127	237,866,322	28,419,670	60,432,088	18,200,717	5.75 %	475,070,139	176,771,729	37.21 %
Contract Construction									
Operating Expense	8,654,500	5,872,802	775,673	2,246,266	535,432	6.19 %	13,432,048	5,312,980	39.55 %
Capital Projects	411,500,000	367,536,347	27,767,411	2,036	43,961,617	10.68 %	652,098,208	284,559,825	43.64 %
Trustee & Benefit Payments	2,399,500	1,548,909	227,682	0	850,591	35.45 %	4,272,782	2,723,874	63.75 %
Total Contract	422,554,000	374,958,058	28,770,766	2,248,302	45,347,640	10.73 %	669,803,039	292,596,679	43.68 %
TOTAL EXPENDITURES:	739,053,127	612,824,381	57,190,436	62,680,390	63,548,357	8.60 %	1,144,873,178	469,368,408	41.00 %
TRANSFERS OUT									
Operating	0	9,675,031	0	0	(9,675,031)	0.00 %	0	(9,675,031)	0.00 %
TOTAL TRANSFERS OUT:	0	9,675,031	0	0	(9,675,031)	0.00 %	0	(9,675,031)	0.00 %
TOTAL EXPD AND TRANSFERS OUT:	739,053,127	622,499,411	57,190,436	62,680,390	53,873,326	7.29 %	1,144,873,178	459,693,377	40.15 %

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Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 3/31/2026

Fund: 0260 State Highway Fund

		Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Annual Appropriation	Appropriation Balance	Percent Remaining
		(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
Fiscal Year:	2026									
Budget Fiscal Year:	2026									
Contract Construction										
Operating Expenditures										
Operating Expenditures	Dedicated	2,750,000	2,100,080	345,267	850,509	(200,589)	-7.29%	3,478,366	527,776	15.17 %
Operating Expenditures	Federal	5,900,000	3,771,955	430,371	1,395,599	732,446	12.41 %	9,754,100	4,586,546	47.02 %
Operating Expenditures	Local	4,500	767	35	158	3,575	79.45 %	199,583	198,658	99.54 %
Total Operating Expenditures		8,654,500	5,872,802	775,673	2,246,266	535,432	6.19 %	13,432,048	5,312,980	39.55 %
Capital Outlay										
Capital Outlay	Dedicated	97,500,000	65,363,513	(217,546)	149	32,136,337	32.96 %	172,095,541	106,731,878	62.02 %
Capital Outlay	Federal	305,000,000	293,941,356	26,954,425	1,887	11,056,758	3.63 %	466,460,944	172,517,702	36.98 %
Capital Outlay	Local	9,000,000	8,231,478	1,030,532	0	768,522	8.54 %	13,541,724	5,310,245	39.21 %
Total Capital Outlay		411,500,000	367,536,347	27,767,411	2,036	43,961,617	10.68 %	652,098,208	284,559,825	43.64 %
Trustee & Benefit Payments										
Trustee & Benefit Payments	Dedicated	70,000	51,171	22,392	0	18,829	26.90 %	663,978	612,806	92.29 %
Trustee & Benefit Payments	Federal	2,325,000	1,497,738	205,291	0	827,262	35.58 %	3,408,805	1,911,067	56.06 %
Trustee & Benefit Payments	Local	4,500	0	0	0	4,500	100.00 %	200,000	200,000	100.00 %
Total Trustee & Benefit Payments		2,399,500	1,548,909	227,682	0	850,591	35.45 %	4,272,782	2,723,874	63.75 %
Total Contract Construction:		422,554,000	374,958,058	28,770,766	2,248,302	45,347,640	10.73 %	669,803,039	292,596,679	43.68 %

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Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 3/31/2026

Fund: 0269 Transportation Expansion and Congestion Mitigation Fund

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
REVENUES							
State Sources - Misc		6,374,700	6,028,902	553,208	(345,798)	-5.42%	8,500,000
TOTAL REVENUES:		6,374,700	6,028,902	553,208	(345,798)	-5.42%	8,500,000
TRANSFERS-IN							
Sales Tax		100,000,000	100,000,000	3,333,333	0	0.00 %	100,000,000
TOTAL TRANSFERS-IN:		100,000,000	100,000,000	3,333,333	0	0.00 %	100,000,000
TOTAL REV AND TRANSFERS-IN:		106,374,700	106,028,902	3,886,542	(345,798)	-0.33%	108,500,000

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Annual Appropriation	Appropriation Balance	Percent Remaining
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
EXPENDITURES										
Contract Construction - Capital Projects		44,500,000	47,783,914	7,787,192	0	(3,283,914)	-7.38%	180,714,079	132,930,165	73.56 %
TOTAL EXPENDITURES:		44,500,000	47,783,914	7,787,192	0	(3,283,914)	-7.38%	180,714,079	132,930,165	73.56 %
TRANSFERS OUT										
Operating		80,900,000	80,239,941	0	0	660,059	0.82 %	80,900,000	660,059	0.82 %
TOTAL TRANSFERS OUT:		80,900,000	80,239,941	0	0	660,059	0.82 %	80,900,000	660,059	0.82 %
TOTAL EXPD AND TRANSFERS OUT:		125,400,000	128,023,855	7,787,192	0	(2,623,855)	-2.09%	261,614,079	133,590,224	51.06 %

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Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 3/31/2026

Fund: 0270 Strategic Initiatives Program Fund

Sub Fund: 0270 02 Dedicated (60%)

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
REVENUES							
State Sources - Misc		9,115,000	11,074,799	1,376,336	1,959,799	21.50 %	12,000,000
TOTAL REVENUES:		9,115,000	11,074,799	1,376,336	1,959,799	21.50 %	12,000,000
TRANSFERS-IN							
Statutory		0	165,000,000	0	165,000,000	0.00 %	0
TOTAL TRANSFERS-IN:		0	165,000,000	0	165,000,000	0.00 %	0
TOTAL REV AND TRANSFERS-IN:		9,115,000	176,074,799	1,376,336	166,959,799	1831.70 %	12,000,000

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
EXPENDITURES										
Capital Projects		90,000,000	60,024,914	6,309,660	183,242	29,791,844	33.10 %	110,000,000	49,791,844	45.27 %
TOTAL EXPENDITURES:		90,000,000	60,024,914	6,309,660	183,242	29,791,844	33.10 %	110,000,000	49,791,844	45.27 %
TOTAL EXPD AND TRANSFERS OUT:		90,000,000	60,024,914	6,309,660	183,242	29,791,844	33.10 %	110,000,000	49,791,844	45.27 %

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

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STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 3/31/2026

Fund: 0270 Strategic Initiatives Program Fund

Sub Fund: 0270 05 Local (40%)

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
REVENUES							
State Sources - Misc		6,499,400	10,424,018	950,807	3,924,618	60.38 %	9,000,000
TOTAL REVENUES:		6,499,400	10,424,018	950,807	3,924,618	60.38 %	9,000,000
TOTAL REV AND TRANSFERS-IN:		6,499,400	10,424,018	950,807	3,924,618	60.38 %	9,000,000

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
EXPENDITURES										
Trustee & Benefit Payments		100,000,000	91,200,000	0	0	8,800,000	8.80 %	200,000,000	108,800,000	54.40 %
TOTAL EXPENDITURES:		100,000,000	91,200,000	0	0	8,800,000	8.80 %	200,000,000	108,800,000	54.40 %
TOTAL EXPD AND TRANSFERS OUT:		100,000,000	91,200,000	0	0	8,800,000	8.80 %	200,000,000	108,800,000	54.40 %

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

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Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 3/31/2026

Fund: 0270 Strategic Initiatives Program Fund

Sub Fund: 0270 06 Local Grant

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
REVENUES							
State Sources - Misc		0	133,291	12,128	133,291	0.00 %	0
TOTAL REVENUES:		0	133,291	12,128	133,291	0.00 %	0
TOTAL REV AND TRANSFERS-IN:		0	133,291	12,128	133,291	0.00 %	0

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
EXPENDITURES										
Trustee & Benefit Payments		7,600,000	3,715,247	0	0	3,884,753	51.12 %	7,600,000	3,884,753	51.12 %
TOTAL EXPENDITURES:		7,600,000	3,715,247	0	0	3,884,753	51.12 %	7,600,000	3,884,753	51.12 %
TOTAL EXPD AND TRANSFERS OUT:		7,600,000	3,715,247	0	0	3,884,753	51.12 %	7,600,000	3,884,753	51.12 %

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

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Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 3/31/2026

Fund: 0345 CARES Act Covid-19

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
REVENUES							
Federal Sources - Federal Transit Authority		2,800,000	2,142,754	292,949	(657,246)	-23.47%	4,074,000
TOTAL REVENUES:		2,800,000	2,142,754	292,949	(657,246)	-23.47%	4,074,000
TOTAL REV AND TRANSFERS-IN:		2,800,000	2,142,754	292,949	(657,246)	-23.47%	4,074,000

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Annual Appropriation	Appropriation Balance	Percent Remaining
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
EXPENDITURES										
Trustee & Benefit Payments		423,750	400,024	397	0	23,726	5.60 %	565,000	164,976	29.20 %
TOTAL EXPENDITURES:		423,750	400,024	397	0	23,726	5.60 %	565,000	164,976	29.20 %
TOTAL EXPD AND TRANSFERS OUT:		423,750	400,024	397	0	23,726	5.60 %	565,000	164,976	29.20 %

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 % of Time Remaining: 25.0

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 3/31/2026

Fund: 0372 TECM Debt Service Fund

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
REVENUES							
State Sources - Misc		0	624,310	124,053	624,310	0.00 %	0
TOTAL REVENUES:		0	624,310	124,053	624,310	0.00 %	0
TRANSFERS-IN							
State Sources - Operating		0	80,239,941	0	80,239,941	0.00 %	0
TOTAL TRANSFERS-IN:		0	80,239,941	0	80,239,941	0.00 %	0
TOTAL REV AND TRANSFERS-IN:		0	80,864,251	124,053	80,864,251	0.00 %	0

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
EXPENDITURES										
Bond Principal / Interest		59,781,500	59,781,678	6,762,621	0	(178)	0.00%	80,069,000	20,287,322	25.34 %
TOTAL EXPENDITURES:		59,781,500	59,781,678	6,762,621	0	(178)	0.00%	80,069,000	20,287,322	25.34 %
TOTAL EXPD AND TRANSFERS OUT:		59,781,500	59,781,678	6,762,621	0	(178)	0.00%	80,069,000	20,287,322	25.34 %

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

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 % of Time Remaining: 25.0

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 3/31/2026

Fund: 0373 TECM Capital Project Fund

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
REVENUES							
State Sources - Misc		320,000,000	282,430,813	21,848,757	(37,569,187)	-11.74%	425,000,000
TOTAL REVENUES:		320,000,000	282,430,813	21,848,757	(37,569,187)	-11.74%	425,000,000
TOTAL REV AND TRANSFERS-IN:		320,000,000	282,430,813	21,848,757	(37,569,187)	-11.74%	425,000,000

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
EXPENDITURES										
Capital Projects		320,000,000	280,519,759	19,911,240	0	39,480,241	12.34 %	425,000,000	144,480,241	34.00 %
TOTAL EXPENDITURES:		320,000,000	280,519,759	19,911,240	0	39,480,241	12.34 %	425,000,000	144,480,241	34.00 %
TOTAL EXPD AND TRANSFERS OUT:		320,000,000	280,519,759	19,911,240	0	39,480,241	12.34 %	425,000,000	144,480,241	34.00 %

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

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Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 3/31/2026

Fund: 0374 GARVEE Capital Project Fund

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Fiscal Year:	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
2026						
Budget Fiscal Year:						
2026						
REVENUES						
State Sources - Misc	0	920	0	920	0.00 %	0
TOTAL REVENUES:	0	920	0	920	0.00 %	0
TOTAL REV AND TRANSFERS-IN:	0	920	0	920	0.00 %	0

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
Fiscal Year:	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
2026									
Budget Fiscal Year:									
2026									
EXPENDITURES									
Capital Projects	0	0	0	0	0	0.00 %	0	0	0.00 %
TOTAL EXPENDITURES:	0	0	0	0	0	0.00 %	0	0	0.00 %
TRANSFERS OUT									
Operating	0	880	0	0	(880)	0.00 %	0	(880)	0.00 %
TOTAL TRANSFERS OUT:	0	880	0	0	(880)	0.00 %	0	(880)	0.00 %
TOTAL EXPD AND TRANSFERS OUT:	0	880	0	0	(880)	0.00 %	0	(880)	0.00 %

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

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Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 3/31/2026

Fund: 0375 GARVEE Debt Service Fund

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Fiscal Year:	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
2026						
Budget Fiscal Year:						
2026						
REVENUES						
State Sources - Misc	0	102,931	6,703	102,931	0.00 %	0
TOTAL REVENUES:	0	102,931	6,703	102,931	0.00 %	0
TRANSFERS-IN						
Operating	0	4,700,000	0	4,700,000	0.00 %	0
State Sources - Operating	0	9,675,911	0	9,675,911	0.00 %	0
TOTAL TRANSFERS-IN:	0	14,375,911	0	14,375,911	0.00 %	0
TOTAL REV AND TRANSFERS-IN:	0	14,478,842	6,703	14,478,842	0.00 %	0

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
Fiscal Year:	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
2026									
Budget Fiscal Year:									
2026									
EXPENDITURES									
Bond Principal / Interest	61,282,300	61,282,015	409,841	0	285	0.00 %	62,512,000	1,229,985	1.97 %
TOTAL EXPENDITURES:	61,282,300	61,282,015	409,841	0	285	0.00 %	62,512,000	1,229,985	1.97 %
TOTAL EXPD AND TRANSFERS OUT:	61,282,300	61,282,015	409,841	0	285	0.00 %	62,512,000	1,229,985	1.97 %

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

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STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 3/31/2026

Fund: 0221 State Aeronautics Fund

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
REVENUES							
Federal Sources - FAA		294,000	256,950	0	(37,050)	-12.60%	668,500
State Sources - Misc		1,690,700	1,468,334	100,410	(222,366)	-13.15%	2,158,500
TOTAL REVENUES:		1,984,700	1,725,285	100,410	(259,415)	-13.07%	2,827,000
TRANSFERS-IN							
Operating		2,027,200	2,276,527	282,331	249,327	12.30 %	2,625,000
TOTAL TRANSFERS-IN:		2,027,200	2,276,527	282,331	249,327	12.30 %	2,625,000
TOTAL REV AND TRANSFERS-IN:		4,011,900	4,001,812	382,741	(10,089)	-0.25%	5,452,000

Fiscal Year:	2026	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Annual Appropriation	Appropriation Balance	Percent Remaining
Budget Fiscal Year:	2026	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
EXPENDITURES										
Permanent Staff Salaries		824,203	830,241	84,073	0	(6,038)	-0.73%	1,083,972	253,731	23.41 %
Board, Hourly, OT, Shift Diff		55,000	54,326	0	0	674	1.23 %	74,000	19,674	26.59 %
Fringe Benefits		364,944	332,941	34,817	0	32,003	8.77 %	479,228	146,287	30.53 %
Travel Expense		91,302	88,793	3,397	0	2,509	2.75 %	119,222	30,429	25.52 %
Internal Holdback -		0	0	0	0	0	0.00 %	1,100,000	1,100,000	100.00 %
Operating Expenditures		1,428,418	1,155,294	95,616	189,704	83,420	5.84 %	2,875,478	1,530,480	53.23 %
Capital Equipment Expense		5,444,900	5,133,784	7,585	85,802	225,313	4.14 %	5,444,900	225,313	4.14 %
Capital Facilities Expense		2,084,600	196,361	46,248	101,439	1,786,800	85.71 %	2,134,600	1,836,800	86.05 %
Trustee & Benefit Payments		3,495,800	3,949,542	58,403	0	(453,742)	-12.98%	26,483,557	22,534,016	85.09 %
TOTAL EXPENDITURES:		13,789,167	11,741,283	330,138	376,945	1,670,939	12.12 %	39,794,957	27,676,730	69.55 %
TOTAL EXPD AND TRANSFERS OUT:		13,789,167	11,741,283	330,138	376,945	1,670,939	12.12 %	39,794,957	27,676,730	69.55 %



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date May 14, 2026

No Presentation: Consent Item Informational Calendar Item

Presentation: Informational Action with Resolution Time Needed: 40 min

Presenter's Name Amy Schroeder	Presenter's Title Division Administrator - Planning & TECM
Preparer's Name Amy Schroeder	Preparer's Title Division Administrator - Planning & TECM

Subject

FY27-33 Draft Idaho Transportation Investment Program (ITIP) Preparation		
Key Number	District	Route Number

Background Information

This presentation is a continuation of the conversation regarding decisions that affect the Draft Fiscal Year (FY) 2027-2033 Idaho Transportation Investment Program (ITIP). The ITIP update process is initiated early in each calendar year, with districts and locals identifying adjustments that need to be made to the programmed projects. Each year in the 7-year ITIP update, ITD reflects the current funding level for all years of the program unless another amount is known.

The ITIP previously reflected the intention that the Strategic Initiatives Program Fund (SIPF), also referred to as Leading Idaho, would continue at the same level throughout the 7-year program. However, the reduction in SIPF in this year's legislative session significantly impacts the ITIP, with more than \$1 billion over the 7-year ITIP needing to be moved from a funded program to the Early Development program with no funding year. A summary of the ITIP appropriation amounts are listed below to illustrate the fluctuations in available funding for development and construction of projects.

ITD Revenue ITIP Program Funding (\$M)	FY22	FY23	FY24	FY25	FY26	FY27	FY28-33 ⁶
Federal Aid ¹	269	288	283	288	295	294	309
State Highway Account ²	93	98	107	37	15	73 ³	25
SIPF	18	120	182	182	140 ⁴	0	0
TECM ^{1,5}	77	62	36	14	19	39	59
TOTAL ITIP FUNDING	457	568	608	521	469	406	393

¹ Excludes debt service on GARVEE and TECM bonds.

² Includes ST0, RSEP, Board Unallocated, etc. Does not include \$28 million State match.

³ Increase in FY27 from prior year reversions and revenue exceeding forecast.

⁴ FY26: \$165 million appropriated, \$45 million holdback, \$20 million transfer from state/local fund interest.

⁵ Transportation Expansion & Congestion Mitigation (TECM) pay as you go. Debt service is \$81M ongoing.

⁶ Average over 6 years.

ITD continues to be judicious in our contingency planning – both for increased revenues like we have experienced the past few years and also for the revenue reduction in the FY27-33 ITIP. The effects of eliminating the SIPF transfer focuses ITD on its core responsibility of maintaining, operating and



Board Agenda Item

ITD 2210 (Rev. 12-23)

preserving the state highway system. Expansion and capacity projects are primarily at risk due to the reduction in SIPF general fund transfers.

In January 2026, the Transportation Board indicated that the ITIP update for FY27-33 should focus on core strategic programs and maintaining the current investment in pavements and bridges (\$200 million and \$100 million each, respectively).

At the April 2026 Board Workshop, a summary of available revenue and a summary of various ITIP programs, such as required federal programs and state-funded programs and investment strategies, were presented to the board.

Available funds in FY27 includes interest earned on several state funds, FY26 construction project bids being below engineer's estimates, and pay-as-you-go from the Transportation Expansion & Congestion Mitigation (TECM) fund. These funds allow the board to make strategic investments toward continuing studies and the development of projects for potential restoration of revenue in coming years.

Without additional revenue, fiscal years 2028 through 2033 of the ITIP show significant impacts.

In April 2026, the board provided feedback supporting programming available funds in FY27 toward ongoing studies, continuing project development to the greatest extent possible, strategic early property acquisitions, and construction of select preservation and safety projects. In close coordination with the district engineers, a list of the highest priority projects are attached as an example of what could be programmed in FY27 to continue project readiness to the greatest extent possible.

Board feedback is critical to producing a fiscally constrained Draft ITIP for public comment, which will be presented to the board at the June business meeting prior to being published for public comment in July.

Recommendations *(Action items require a resolution)*

DRAFT PRIORITY FY2027 ITIP PROJECTS

Other priority projects will continue with prior year funds.

Table shows projects with additional funding needed in FY26 and/or FY27.

District 1 Proposed Priorities	FY26	FY27	FY28-33
Studies/Planning/Early Development			
Rathdrum Prairie Area		2.0	
Project Development			
I-90/US-95 Interchange		6.0	
D1 District Wide Turnbays		0.2	
SH-53, Washington St Line to Hauser		0.7	
Land Purchase			
I-90/US-95 Interchange		13.0	
SH-53, Washington SL to Hauser Lake Rd		1.5	
Construction			
I-90 Critical Culvert Replacement		7.0	
	0.0	30.4	

District 2 Proposed Priorities	FY26	FY27	FY28-33
Studies/Planning/Early Development			
US-95, Palouse Region		2.0	
Project Development			
US-95, Red Duck Lane Turn Bays	0.15	0.15	
US-95, Rodeo Dr to Estes Rd, Moscow	0.15		
US-12, Valley View to Kooskia Widening		0.2	
US-95, Culdesac Canyon Passing Ln Ph 4		0.04	
US-95, D2 Traffic Signal Upgrades		0.05	
US-95, Freeze Rd to BePlate Rd SB Pass Ln		0.03	
US-95 Jct SH 6 Potlatch Intersection		0.30	
Land Purchase			
US-95, Rodeo Dr to Estes Rd, Moscow		0.36	
US-95, Freeze Rd to BePlate Rd SB Pass Ln		0.075	
US-95, Mission Cr to Golden Eagle Ln		0.45	
Construction			
US-95 and W Main St Jct Improvement		0.38	
	0.3	4.0	

District 3 Proposed Priorities	FY26	FY27	FY28-33
Studies/Planning/Early Development			
SH-44, I-84 to Middleton		5.0	
South Ada & Canyon Connectivity		2.0	
I-84, Boise to Mountain Home			
Project Development			
I-84 Mobility Improvements	5.0	15.0	
I-84, Mountain Home (MP90-95)		7.0	
SH-55, Pear to Farmway		2.0	
I-84, Black Canyon to Sand Hollow		2.0	
SH 44, Duff Lane Intersection		0.3	
Land Purchase			
SH-16, SH-44 to Beacon Light		10.0	
SH-55, Sunny Slope Curve		7.5	
SH-55, Pear to Farmway		12.5	
US-30/US-95 Jct, Fruitland		1.0	
SH-55, Rainbow Bridge		0.3	
I-84, Exit 25		1.0	
Construction			
SH-44, Palmer Lane Intersection		1.2	
SH-44, Star Rd to SH-16		0.0	
	5.0	66.8	

DRAFT PRIORITY FY2027 ITIP PROJECTS

Other priority projects will continue with prior year funds.

Table shows projects with additional funding needed in FY26 and/or FY27.

District 4 Proposed Priorities	FY26	FY27	FY28-33
Studies/Planning/Early Development			
SH-50, Red Cap Corner to I-84		5.0	
Project Development			
Blue Lakes and Pole Line Intersection		5.0	
Land Purchase			
Construction			
SH-75, RAISE Grant Match		3.1	
US-93, Hollister to 3250		9.0	
US-93, Jerome Butte to R Canal		1.0	
2nd SB Lane at Beech, Bellevue	0.2	1.3	
	0.2	24.4	

District 5 Proposed Priorities	FY26	FY27	FY28-33
Studies/Planning/Early Development			
I-15, 5th Street Interchange		0.3	
Project Development			
I-15, US-26 IC & UPRR Bridge St			
I-15, S 5th IC to Clark St IC		0.8	
Land Purchase			
Construction			
US-91, Park Lawn to Siphon Rd		12.2	
	0.0	13.2	

District 6 Proposed Priorities	FY26	FY27	FY28-33
Studies/Planning/Early Development			
US-20, County Line and Rigby Access Study		2.0	
Project Development			
Land Purchase			
I-15/US-20 Interchange		30.0	
Construction			
	0.0	32.0	

TOTAL FY26/FY27 PROJECT NEEDS	5.5	170.8	0.0
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Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date May 14, 2026

No Presentation: Consent Item Informational Calendar Item

Presentation: Informational Action with Resolution Time Needed: 10 minutes

Presenter's Name Monica Crider, PE	Presenter's Title Consultant Services Engineer
Preparer's Name Mohsen Amirmojahedi, PE	Preparer's Title Consultant Services Engineer

Subject

REQUEST TO APPROVE CONSULTANT AGREEMENTS		
Key Number See table below	District	Route Number

Background Information

Board Policy 4001 delegates authority to the Director or another designee to approve routine engineering professional services agreements of up to \$1,000,000, work task agreements for professional services up to \$500,000, cumulative work task agreements (one or more consultants) on a project up to \$1,500,000 and consultant two-year work task agreement total up to \$1,500,000. Any agreement greater than these thresholds must be authorized by the Board.

Professional service agreements, procured through ITD HQ Design Section, Consultant Services, follow three different processes based on the size of agreement. In all cases, professional services agreements are secured using a qualification-based system rather than a competitive low bid basis used for typical construction contracts.

- Work task agreements less than \$150,000 are procured through a Direct Select process.
- Work task agreements between \$150,000 and \$500,000 are procured through a Request for Information (RFI) process which short-lists consultants from a prequalified consultant registry referred to as the Term Agreement list.
- Professional service agreements greater than \$500,000 are solicited through a formal Request for Proposal (RFP).

The scale of these agreements is often anticipated and necessary due to the complexity and magnitude of the associated construction projects. In many instances, the original intent is to solicit the consultant services in phases allowing for greater flexibility for the Department, limited liability, and updating when a more refined scope of work is obtained. In other cases, such as for Construction Engineering and Inspection (CE&I) services, one single agreement may be issued allowing for continuity of the inspector during the construction phase.

Project specific memorandums are attached and listed in the table below, for each project agreement seeking approval.



Board Agenda Item

ITD 2210 (Rev. 12-23)

KEY NUMBER/ SERVICES	PROJECT NAME	DISTRICT	TOTAL PREVIOUS AGREEMENTS	PREVIOUS AUTHORIZATION	THIS AGREEMENT	TOTAL AUTHORIZATION
21899 ¹ / Design	US-30, Bickell Railroad Overpass, Twin Falls County	4	\$802,651	-	\$447,938	\$1,250,589
22185, 23747, 23755 ¹ / Design	Statewide Asset & Attribute Inventory (SWAAI)	HQ	\$5,328,603	\$5,330,000	\$3,055,173	\$8,383,776
22241, 22242 ¹ / Design	I-15, UPRR, S Blackfoot IC #89 SBL & NBL, Bingham County	5	\$4,187,789	\$4,188,000	\$2,967,270	\$7,155,059
22715 ¹ / CE&I	SH-55, Farmway Rd to Middleton Rd, Canyon County	3 TECM	\$2,506,056	\$2,516,426	\$2,727,485	\$5,233,541
23340 ¹ / Design	US-93, Third River Crossing Study, Twin Falls	4	\$2,354,977	\$2,400,000	\$4,993,211	\$7,348,188
23349 ¹ / Design	US-95, Rathdrum Prairie Area Transportation Study, Kootenai County	1	\$2,267,481	\$2,276,984	\$398,643	\$2,666,124
23630 ¹ / Design	SH-44, I-84 to Star Rd Corridor Study, Ada/Canyon Counties	3	\$3,426,786	\$3,427,046	\$578,031	\$4,004,817
24395 ¹ / Design	I-90, US-95 IC, Emma Ave to Neider Ave, Kootenai County	1 TECM	\$10,743,223	\$10,803,571	\$6,921,830	\$17,665,053
24719 ¹ / Design	SH-50, Red Cap Corner to I-84 Eval/Design, Twin Falls	4	\$1,992,504	\$1,992,504	\$41,516	\$2,034,020

- 1 Professional Agreements > \$1M
- 2 Work Task Agreements > \$500K
- 3 Cumulative Work Task Agreement for project > \$1.5M/
- 4 Consultant Two-year Work Task total > \$1.5M



Board Agenda Item

ITD 2210 (Rev. 12-23)

Recommendations *(Action items require a resolution)*

Approval of resolution on page 80.



DATE: April 21, 2026

Program Number(s) A021(899)

TO: Monica Crider, PE
State Design Engineer

Key Number(s) 21899

FROM: Jesse Barrus, PE
District 4 Engineer

Jesse Barrus
Digitally signed by Jesse Barrus
Date: 2026.04.28 14:27:39
-0600

Program ID, County, Etc. US-30, BICKELL RR
OPASS, TWIN FALLS CO

RE: Request to approve professional services agreement authorization to greater than \$1,000,000 on the Forsgren Associates, Inc. professional services agreement for the US-30, Bickell Railroad Overpass, Twin Falls County

The purpose of this project is to improve safety and mobility on US-30 by replacing the existing bridge and modifying the roadway alignment and geometrics. The new structure will eliminate the existing support structures within the railroad right-of-way with the new structure spanning the railroad right-of-way.

In February 2022, through Request for Proposal (RFP), Forsgren Associates, Inc. was selected to provide design services. The project design services were split into two phases. Phase 1 was for bridge and utility design for Preliminary Design. Phase 2 includes the intermediate design through Plans, Specifications and Estimate (PS&E).

The Phase 1 agreement was written for \$227,030. The Phase 2 agreement was written for \$575,621, bringing the total agreement amount to \$802,651.

Additional services are needed to complete final right-of-way design plans. These services are negotiated at \$447,938, bringing the total agreement amount to \$1,250,589. This is approximately 7% of the programmed construction funding. **This request is to authorize the agreement amount up to \$1,250,589.**

Currently, there is \$1,500,000 obligated for design services by consultants, and this includes other consultant agreements. No additional funding is needed for this agreement.



DATE: April 21, 2026

Program Number(s) A022(185), A023(747), A023(755)

TO: Monica Crider, PE
State Design Engineer

Key Number(s) 22185, 23747,
23755

FROM: Mark Snyder, PE
HQ Asset Manager

Program ID, County, Etc. STATEWIDE ASSET &
ATTRIBUTE INVENTORY (SWAAI)

Mark Snyder 2026.04.28 10:01:59 -06'00'

RE: Request to approve professional services agreement authorization to greater than \$1,000,000 on the CycloMedia Technology, Inc. professional services agreement for the Statewide Asset & Attribute Inventory (SWAAI)

The purpose of this project is to collect Statewide asset and attribute inventory data and information for the use of ITD in planning and design. Each collection project reviews the past data collected and schema used for relevance and improvement.

In May 2020, through Request for Proposal (RFP), CycloMedia Technology, Inc. was selected to provide SWAAI data collection.

In May 2020, the Board authorized agreement amount up to \$2,500,000. The initial SWAAI agreement was written for \$2,500,000.

In May 2023, the Board authorized agreement amount up to \$5,330,000. The second SWAAI agreement was written for \$2,828,603.

The SWAAI agreement for FY26 is negotiated at \$3,055,173. This brings the total cost of services to \$8,383,776. **This request is to authorize the agreement amount up to \$8,383,776.**

Currently, there is \$8,635,154 total obligated for design services across all projects. No additional funding is needed.



DATE: April 22, 2026

Program Number(s) A022(241) & A022(242)

TO: Monica Crider, PE
State Design Engineer

Key Number(s) 22241 & 22242

FROM: Don Durgin, PE
District 5 Engineer

Program ID, County, Etc. I-15, US-91, UPRR, S
BLACKFOOT IC #89 SBL & NBL, BINGHAM CO

RE: Request to approve professional services agreement authorization to greater than \$1,000,000 on the David Evans & Associates, Inc. professional services agreement for the I-15, UPRR, S Blackfoot IC #89 SBL & NBL, Bingham County.

The purpose of this project (KN 22241 and 22242) is to improve safety and mobility on I-15 and through the South Blackfoot Interchange (Exit 89) by replacing the existing bridges and modifying the interchange to address safety, operations, geometrics, and capacity limitations. The new interchange will replace the obsolete two-lane bridges with single widened bridges to accommodate the future widening of I-15 and incorporate longer ramps to meet current design standards. The existing interchange configuration was evaluated along with additional configurations, and it was determined that best alternative to accommodate current and future transportation needs at this interchange is a standard diamond interchange.

In December 2021, through Request for Proposal (RFP), David Evans and Associates, Inc. was selected to provide planning, conceptual design, environmental evaluation, and design services within the corridor. The project design services were split into two phases. Phase 1 was for Concept through Preliminary Design. Phase 2 is for Final Design to PS&E.

In March 2024, the Board authorized agreement amount up to \$4,188,000. The Phase 1 agreement was written for \$4,187,789.

Phase 2 agreement is negotiated at \$2,967,270, bringing the total agreement amount to \$7,155,059. This is approximately 6% of the programmed construction funding. **This request is to authorize the agreement amount up to \$7,155,059.**

Currently, there is \$6,355,000 obligated for design services by consultants, and there is no other consultant agreement. The additional funds for this supplemental are available from cost savings on earlier phases of work. No agreement will be written without enough obligated funding.




DATE: May 1, 2026

Program Number(s) A022(715)

TO: Monica Crider, PE
State Design Engineer

Key Number(s) 22715

FROM: Eric Staats, PE 
TECM Program Engineer Manager

Program ID, County, Etc. SH-55, FARMWAY RD
TO MIDDLETON RD, CANYON COUNTY

RE: Request to approve professional services agreement authorization to greater than \$1,000,000 on the Keller Associates, Inc. professional services agreement for the SH-55, Farmway Rd to Middleton Rd, Canyon County

The purpose of this project is to improve safety and mobility on SH-55 by widening the road to two lanes in both directions with dedicated turn lanes at major intersections and implementing access control with a continuous median traffic separator. The scope includes multiple bridge replacements, culvert extensions, intersection improvements, right-of-way acquisition for over 140 parcels, and a separated multi-use pathway on both sides of the roadway.

In June 2024, through a Request for Proposals (RFP), Keller Associates, Inc. was selected to provide Construction Engineering and Inspection (CE&I) services.

In October 2024, the Board authorized the agreement amount up to \$2,516,426. The CE&I agreement for the construction year of 2025 was issued for \$2,506,056.

CE&I consultant agreements for multi-year construction projects are negotiated and renewed on an annual basis.

The agreement for construction year of 2026 is negotiated at \$2,727,485 This brings the total agreement amount to \$5,233,541. This is approximately 5% of the programmed construction funding. **This request is to authorize the agreement amount up to \$5,233,541.**

Currently, there is \$8,800,000 obligated for all construction services by consultants, and this includes other consultant agreements. No additional funding is needed for this agreement.



DATE: May 1, 2026

Program Number(s) A023(340)

TO: Monica Crider, PE
State Design Engineer

Key Number(s) 23340

FROM: Jesse Barrus, PE
District 4 Engineer

Program ID, County, Etc. US 93, Third River
Crossing PEL Study, Twin Falls

RE: Request to approve professional services agreement authorization to greater than \$1,000,000 on the Horrocks, LLC professional services agreement for the THIRD RIVER CROSSING STUDY, TWIN FALLS.

The purpose of this project is to conduct an environmental evaluation of an additional Snake River Canyon crossing in the Magic Valley to alleviate congestion, reduce crashes, provide redundancy, and support truck mobility needs.

In December 2021, through Request for Proposals (RFP), Horrocks, LLC was selected to provide planning, engineering, and environmental services to refine crossing or widening recommendations in a feasibility study that would address congestion, traffic operations, travel time, multi-modal connections, person-throughout, and safety.

In April 2022, the Board authorized the agreement for planning, engineering and environmental services up to \$2,400,000. The original agreement written for \$2,354,977, developed a foundational Purpose & Need and identified a Preliminary Range of Alternatives as well as coordination with local governments, stakeholders, and the public. The feasibility study concluded last fall after hosting two well-attended public meetings in June and August 2025. Some efficiencies in this phase have resulted in savings to the original agreement that will be applied to additional services included in the supplemental agreement.

Additional services are needed to complete NEPA evaluation resulting in an Environmental Impact Statement (EIS) expected to be completed by 2028. Negotiated cost of this environmental work is \$4,993,211, bringing the total agreement amount to \$7,348,188. This request is to authorize the agreement amount up to \$7,348,188.

Currently, there is \$7,300,000 obligated for environmental services by consultants, and there are no other agreements on this project. District 4 will secure additional funding through Statewide Balancing. No agreement will be written without enough obligated funding.



DATE: April 22, 2026

Program Number(s) A023(349)

TO: Monica Crider, PE
State Design Engineer

Key Number(s) 23349

FROM: Ryan Hawkins, PE *RH*
D1 Engineer

Program ID, County, Etc. US-95, RATHDRUM
PRAIRIE AREA TRANSPORTATION STUDY,
KOOTENAI CO

RE: Request to approve professional services agreement authorization to greater than \$1,000,000 on the HDR Engineering, Inc. professional services agreement for the US-95, Rathdrum Prairie Area Transportation Study, Kootenai County

The purpose of this project is to evaluate the state highway and local roadway system within the Rathdrum Prairie utilizing a Preliminary Environmental Linkage (PEL) process to recommend transportation solutions to be carried forward into a National Environmental Policy Act (NEPA) document that provides improvements to safety and mobility, as well as system reliability and resiliency. The study area is defined by its west border as the Washington/Idaho state line, SH-53 is the north boundary, Government Way is the east boundary and I-90 is the south boundary.

In December 2021, through Request for Proposal (RFP), HDR Engineering, Inc. was selected to provide project development services. The district took a phased approach and issued agreements in phases based on the project and department needs.

The Phase 1 agreement was for gathering and evaluating past studies. The Phase 2 agreement included obtaining existing traffic data (counts, speeds, vehicle classifications, crash data, and origin/destination data). Phase 3 analyzed existing conditions, developed future No-Build travel demand forecasts, and analyzed future No-Build operational conditions to identify weaknesses and failing connections. The total Phase 1 to 3 agreements were \$830,401.

In April 2024, the Board authorized agreement amount for \$2,276,984. In Phase 4, the consultant developed alternatives, modeled and analyzed them, screened out those that did not meet the purpose and priority criteria, did very high level cost comparisons, engaged the public with public meetings, responded to comments and questions, and documented their actions totaling \$1,437,080, bringing the total agreement amount to \$2,267,481.

Additional round of public meetings at Phase 4 is needed to provide more detailed information to the public. Also, services for Phase 5 include studying potential impacts to the Rathdrum Prairie Aquifer, PEL requirements compliance memo, additional traffic research, and right of way preservation considerations. Negotiated cost of services for additional work with Phase 4 and 5 is \$398,643, bringing the total cost of design services to \$2,666,124. Construction is not currently funded. **This request is to authorize the agreement amount up to \$2,666,124.**

Currently, there is \$2,650,000 obligated for design services by consultants, and this includes other consultant agreements. Additional funding (\$22,070) will be secured through statewide balancing.



DATE: April 27, 2026

Program Number(s) A023(630)

TO: Monica Crider, PE
State Design Engineer

Key Number(s) 23630

FROM: Jason Brinkman, PE
District 3 Engineer

Digitally signed
by Shawna King
Date: 2026.04.28
11:53:43 -06'00'

Program ID, County, Etc. SH-44, I-84 TO STAR
RD CORRIDOR STUDY, ADA/CANYON
COUNTIES

RE: Request to approve professional services agreement authorization to greater than \$1,000,000 on the David Evans and Associates, Inc., professional services agreement for the SH-44, I-84 to Star Rd Corridor Study, Ada/Canyon Counties

The purpose of this project is to environmentally clear the future alignment of SH-44 and associated construction projects to address needs through the year 2055. This has been done initially through a Planning and Environmental Linkage (PEL) study to screen future alignments to a limited number that will now be further evaluated in the National Environmental Policy Act (NEPA) stage of this project.

In March 2023, through a Request for Proposal (RFP), David Evans and Associates, Inc., was selected to provide PEL study, preliminary design and environmental evaluation, and final design and plans, Specifications and Estimate (PS&E).

The district is taking a phased approach to this project design and development. The Board authorized the initial phase agreements to complete PEL study and associated tasks up to \$2,950,000 in May 2023.

In January 2026, the Board authorized agreement amount up to \$3,427,046. The Phase 2 supplemental agreement to complete Pre-NEPA and NEPA activities was written for \$477,046, bringing the total agreement amount to \$3,426,786.

Additional services are needed to complete pre-NEPA analysis to get to the Letter of Intent. These services are negotiated at \$578,031. This will bring the total agreement amount for the project to \$4,004,817. **This request is to authorize the agreement amount up to \$4,004,817.** Construction is not funded.

Currently, there is \$5,990,000 obligated for design services (PC) by consultants and there are no other project consultant agreements.



DATE: April 22, 2026

Program Number(s) A024(395)

TO: Monica Crider, PE
State Design Engineer

Key Number(s) 24395

FROM: Eric Staats, PE 
TECM Program Manager

Program ID, County, Etc. I-90, US-95 IC, EMMA AVE TO NEIDER AVE, KOOTENAI CO

RE: Request to approve professional services agreement authorization to greater than \$1,000,000 on the David Evans and Associates, Inc. professional services agreement for the I-90, US-95 IC, Emma Ave to Neider Ave, Kootenai Co project

The purpose of this project is to improve safety and mobility on the I-90 corridor by widening to three lanes in each direction from US-95 to 4th St and reconfiguring the existing US-95 diamond interchange to a single point urban interchange (SPUI). US-95 will be widened to three lanes in each direction from Emma Ave to Neider Ave, and a new grade separation built over Appleway Ave. Various local road improvements are needed to improve access between I-90, US-95 and Appleway Ave.

In August 2021, through Request for Proposals (RFP), David Evans & Associates, Inc. (DEA) was selected to provide environmental and design services for the I-90 corridor from SH-41 to 15th St. This corridor received environmental clearance in April 2025 under KN 22293, and subsequent projects are being developed in phases in order to define the scope and overall approach to developing the projects within the corridor. This project is the next step in expanding the corridor.

In July 2024, the Board authorized an agreement amount for design services through intermediate design of \$10,803,571. In September 2024, the agreement was negotiated at a total of \$9,457,912. In February 2026, a supplemental agreement was negotiated at \$1,285,311 covering additional intermediate design work due to expansion of the project scope, bringing the total agreement amount to \$10,743,223.

To continue work towards PS&E, an additional \$6,921,830 is requested. **This request is to authorize the agreement amount up to \$17,665,053.** The project will need an additional authorization for complete PS&E package delivery (currently estimated at \$6,000,000) at a later date.

Currently, there is \$11,000,000 obligated for design services on this section of the corridor by the consultant. There is \$256,777 available to use towards this additional work. The additional \$6,665,053 to fully fund this current supplemental agreement will be from TECM pay-as-you-go funds. ITD will coordinate with the Kootenai Metropolitan Planning Organization (KMPO) to execute a Transportation Improvement Plan (TIP) amendment, which is required prior to these funds being obligated. No agreement will be written without sufficient obligated funding.



DATE: November 24, 2025

Program Number(s) A024(719)

TO: Monica Crider, PE
State Design Engineer

Key Number(s) 24719

FROM: Jesse Barrus, PE
District 4 Engineer

Digitally signed by
Jesse Barrus
Date: 2026.04.28
14:22:23 -06'00'

Program ID, County, Etc. SH-50, Red Cap
Corner to I-84 Eval/Design, Twin Falls

RE: Request to approve professional services agreement authorization to greater than \$1,000,000 on the HDR, Inc. professional services agreement for the SH-50, Red Cap Corner to I-84 Eval/Design, Twin Falls Project

The purpose of this project is to improve safety and mobility along a significant existing agricultural and industrial freight route connecting the regional network and accessing the Magic Valley on the south side of the Snake River Canyon. SH-50 from Red Cap Corner to I-84 will be evaluated for safety and capacity improvements, and US-30 will be reviewed for safety enhancements. This project was one of the priority projects recommended from the regional mobility study conducted in 2024, along with alternatives analysis to improve safety and capacity of the intersection of Blue Lakes Blvd and Pole Line Road. These existing corridors are critical to the connectivity and mobility of the Magic Valley.

In June 2025, through Request for Proposal (RFP), HDR, Inc. was selected to conduct the corridor evaluation, safety study, and provide preliminary design improvements to the corridor that includes 13 intersections and the Hansen Bridge. Corridor design improvements will include identifying access management opportunities and capacity improvements to meet future safety and mobility needs. Concept designs for improvements to or replacement of the Hansen Bridge will also be developed with the associated cost estimates.

In early November 2025, an initial agreement was written for \$28,933 to HDR to begin providing services for traffic data collection. In December 2025, the Board authorized the agreement amount up to \$1,992,504. Phase 2 agreement to complete the scope of services was written for \$1,963,571, bringing the total agreement amount to \$1,992,504.

Additional services are needed to perform monitoring of the geotechnical drilling activities to satisfy the environmental requirements on site. These services are negotiated at \$41,516. This will bring the total cost of agreement to \$2,034,020. **This request is to authorize the agreement amount up to \$2,034,020.**

Currently, there is \$2,000,000 obligated for design services by consultants and there are no other agreements written. Additional funding will be provided through statewide balancing. No agreement will be written without enough obligated funding.

RESOLUTION

WHEREAS, Board Policy 4001 requires the Idaho Transportation Board (Board) to authorize professional services agreements greater than \$1,000,000 and each subsequent cost increase, work task agreements greater than \$500,000, cumulative work task agreements on a project greater than \$1,500,000, and consultant two-year work task agreement total greater than \$1,500,000; and

WHEREAS, the Idaho Transportation Board has been provided details about each project requesting authorization; and

WHEREAS, funding will be committed to these agreements before they are executed.

NOW THEREFORE BE IT RESOLVED that the Board hereby grants the authority for professional service agreement(s) as noted in the following table:

KEY NUMBER/ SERVICES	PROJECT NAME	DISTRICT	TOTAL PREVIOUS AGREEMENTS	PREVIOUS AUTHORIZATION	THIS AGREEMENT	TOTAL AUTHORIZATION
21899 ¹ / Design	US-30, Bickell Railroad Overpass, Twin Falls County	4	\$802,651	-	\$447,938	\$1,250,589
22185, 23747, 23755 ¹ / Design	Statewide Asset & Attribute Inventory (SWAAI)	HQ	\$5,328,603	\$5,330,000	\$3,055,173	\$8,383,776
22241, 22242 ¹ / Design	I-15, UPRR, S Blackfoot IC #89 SBL & NBL, Bingham County	5	\$4,187,789	\$4,188,000	\$2,967,270	\$7,155,059
22715 ¹ / CE&I	SH-55, Farmway Rd to Middleton Rd, Canyon County	3 TECM	\$2,506,056	\$2,516,426	\$2,727,485	\$5,233,541
23340 ¹ / Design	US-93, Third River Crossing Study, Twin Falls	4	\$2,354,977	\$2,400,000	\$4,993,211	\$7,348,188
23349 ¹ / Design	US-95, Rathdrum Prairie Area Transportation Study, Kootenai County	1	\$2,267,481	\$2,276,984	\$398,643	\$2,666,124
23630 ¹ / Design	SH-44, I-84 to Star Rd Corridor Study, Ada/Canyon Counties	3	\$3,426,786	\$3,427,046	\$578,031	\$4,004,817

24395 ¹ / Design	I-90, US-95 IC, Emma Ave to Neider Ave, Kootenai County	1 TECM	\$10,743,223	\$10,803,571	\$6,921,830	\$17,665,053
24719 ¹ / Design	SH-50, Red Cap Corner to I-84 Eval/Design, Twin Falls	4	\$1,992,504	\$1,992,504	\$41,516	\$2,034,020

1 Professional Agreements > \$1M

2 Work Task Agreements > \$500K

3 Cumulative Work Task Agreement for project > \$1.5M

4 Consultant Two-year Work Task total > \$1.5M



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date 5/14/2026

No Presentation: Consent Item Informational Calendar Item

Presentation: Informational Action with Resolution Time Needed: 10 min

Presenter's Name Steffen Verdin	Presenter's Title Planning & Development Manager-Aero
Preparer's Name Steffen Verdin	Preparer's Title Planning & Development Manager-Aero

Subject

SFY26 Division of Aeronautics Idaho Airport Aid Program		
Key Number N/A	District Statewide	Route Number Statewide

Background Information

Idaho Administrative Code 39.04.01 section 701 provides the allocation program rules for developing the Idaho Airport Aid Program funding. Funding for the Idaho Airport Aid Program is primarily funded through aviation and jet fuel taxes.

In SFY25, ITD's Aeronautics Division was allocated \$10 million from Governor Little's Community Airport Initiative Grants and Equipment recommendation – funding was programmed for Aeronautical capital projects and airport programs.

This SFY26 request allocates the remaining \$500,000 to Idaho airports.

The allocation provides funding for nine (9) general aviation airports. Aeronautics' staff prioritized and recommended projects.

On April 13, 2026, the Aeronautics Advisory Board reviewed and supported the recommended SFY26 program.

Staff is seeking approval from the Idaho Transportation Board as required per IDAPA 39.04.01.

Recommendations *(Action items require a resolution)*

The Division of Aeronautics recommends the SFY26 Idaho Airport Aid Program airport projects, as presented, for approval and implementation. This approval is with the understanding that final grant amounts may change due to the actual bids received and minor scope changes prior to construction. Resolution on page 84.

2025 Community Airport Initiative Funding

General Aviation	Project	Local Match	State Match	Total
Grangeville	PAPI design and install	\$13,750.00	\$41,250.00	\$55,000.00 Local has 200K for project
Murphy	Drainage issues	\$10,675.00	\$32,025.00	\$42,700.00 Protect runway from excess runoff
American Falls	Pavement maint	\$7,500.00	\$22,500.00	\$30,000.00 Tractor broom attachment
Parma	Pavement maint	\$29,500.00	\$88,500.00	\$118,000.00 Runway rehab & install lighting
Hazelton	Pavement maint	\$14,000.00	\$42,000.00	\$56,000.00 Apron seal coat
Mudlake	Pavement maint	\$23,875.00	\$71,625.00	\$95,500.00 Apron seal coat
Mountain Home	AWOS	\$7,500.00	\$22,500.00	\$30,000.00 Install and maintain
Midvale	Fencing	\$24,500.00	\$73,500.00	\$98,000.00 Repair n replace fencing, acquire sweeper for runway
Glenns Ferry	Apron rehab		\$53,100.00	\$53,100.00 ITD AERO project
Aero misc small projects			\$53,000.00	\$53,000.00 Funds for any safety & security projects for airports
Total		\$131,300.00	\$500,000.00	\$631,300.00 75% match on projects
Grand Total		\$131,300.00	\$500,000.00	631,300 Total project

RESOLUTION

WHEREAS, at the Idaho Transportation Board has the authority to design, construct, reconstruct, alter, extend, repair and maintain state aeronautical facilities; and

WHEREAS, the Idaho Transportation Board has the authority to expend funds for the construction, maintenance and improvement of public owned aeronautical facilities; and

WHEREAS, the Idaho State Legislature approved \$500,000 through the Governor's 2024 Community Airport Initiative; and

WHEREAS, the Idaho Aeronautics Advisory Board recommended approval of the proposed funding plan at their meeting on April 13, 2026.

NOW THEREFORE BE IT RESOLVED, that Board approves the SFY 2026 Idaho Airport Aid Program in the amount of \$500,000.

BE IT FURTHER RESOLVED, the Board authorizes the Division of Aeronautics to issue grant offers for SFY 2026.



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date May 14, 2026

No Presentation: Consent Item Informational Calendar Item

Presentation: Informational Action with Resolution Time Needed: 5 min

Presenter's Name Monica Crider, PE	Presenter's Title State Design Engineer
Preparer's Name Angie Heuring	Preparer's Title Highways Program Project Manager

Subject

Revision of Policies 4001 and 5001		
Key Number	District	Route Number

Background Information

This item is to approve revised Board Policy 4001 and corresponding Administrative Policy 5001 regarding Authority to Sign Contracts, Agreements, and Grants and Requirement to Report Certain Contracts.

Board Policy 4001, Authority to Sign Contracts, Agreements and Grants and Requirement to Report Certain Contracts, states that Board authorization is required when a professional services consultant agreement (original and supplemental agreements) brings the Department's obligation to more than \$1 million (\$1M). The policy outlines other Board authorization requirements for consultant agreements as well. The accompanying Administrative Policy 5001, outlines the same requirements.

Board authorization for consultant agreements threshold has been at \$1M for over 25 years. The proposed policy language would increase that authorization threshold from \$1M to \$2M. It also updates Board authorization for the justification for awarding or rejecting contracts when the bid exceeds the engineer's estimate by more than ten percent (10%) on bids greater than \$500,000.

Both policies were reviewed by the Board's Policies Subcommittee on April 7, 2026 and subsequently presented at the April 2026 Board Meeting.

Recommendations *(Action items require a resolution)*

See attached resolution on page 112.



1

2 **AUTHORITY TO SIGN CONTRACTS, AGREEMENTS, AND GRANTS**
3 **AND REQUIREMENT TO REPORT CERTAIN CONTRACTS**

4
5 **Purpose**

6 This policy delegates Idaho Transportation Board authority for signing and executing contracts
7 to the Director, thereby allowing for the day to day operation of the Idaho Transportation
8 Department. This policy also designates limits and controls for staff authority regarding
9 contracts, agreements, and grants. Additionally, this policy establishes reporting requirements
10 for the award of construction contracts and non-construction professional service agreements so
11 the Board can monitor contract performance.
12

13 **Legal Authority**

14 The Department shall be responsible for managing contracts, agreements, and grants in
15 accordance with:

- 16 • Idaho Code 21-108 – Authority of the Board to enter into contract for Aeronautic
17 facilities as prescribed by the federal authorities.
- 18 • Idaho Code 40-309(1)(2) – Board authority to contract fully in the name of the state with
19 respect to the rights, powers and duties vested in the Board by Title 40.
- 20 • Idaho Code 40-310(7) – Board authority to approve the final plans, specifications, and
21 estimates for state highways and cause contracts for state highways work to be let by
22 contract in the manner provided by law.
- 23 • Idaho Code 40-312(2) – Board authority to make rules and regulations for the
24 expenditure of all moneys appropriated or allocated to it. Board authority to cooperate
25 with counties and highway districts to establish a uniform system of accounting in the
26 expenditure and allocate funds to counties and highway districts as necessary in the
27 construction and maintenance of respective highways.
- 28 • Idaho Code 40-505 – The Director shall be the technical and administrative officer of the
29 board and under the board’s control, supervision and direction, shall have general
30 supervision and control of all activities, functions and employees of the department. The
31 Director shall enforce all provisions of the laws of the state relating to the department, the
32 rules and regulations of the board, and shall exercise all necessary incidental powers.
- 33 • Idaho Code 40-902 – ~~Procedure~~ Statutory requirements for letting typical contracts (not
34 design-build contracts) for the construction of state highways and bridges.
- 35 • Idaho Code 40-904 – Statutory requirements for design-build contracts for the
36 construction of state highways and bridges.
- 37 • Idaho Code 40-905 – ~~Procedure~~ Statutory requirements for ~~the department to select~~
38 selecting construction manager/general contractor firms for services agreements and
39 subsequent contracts for construction of state highways and bridges. ~~to award contracts~~
40 ~~for highway projects.~~
- 41 • Idaho Code 49-201(1)(2) – Board authority to enter into agreements, compacts or
42 arrangements with other jurisdictions on behalf of Idaho for the purpose of conforming
43 procedures for proportional registration of commercial vehicles and other types of
44 reciprocal agreements.
- 45 • Idaho Code 67-5711 – Construction, ~~Alterations~~ Alterations, Equipping, Furnishing and

46 Repairing of Public Buildings and Works. The Director of the Department of
47 Administration is authorized to secure all plans and specifications for, to let all contracts
48 for, and to have charge of and supervision of the construction, alteration, equipping and
49 furnishing, repair, maintenance (other than preventative maintenance) of all
50 administrative state buildings when such work exceeds the sum of one hundred thousand
51 dollars (\$100,000) for labor, materials and equipment (not including design costs, bid
52 advertising and related bidding expenses).

- 53 • Idaho Code 67-5711C – Construction of Public Projects – Competitive Sealed Bidding.
54 All construction contracts for public works shall be awarded to the lowest responsible
55 and responsive bidder. Statutory requirements for bid invitations, public notice and
56 project award procedures.
- 57 • Idaho Code 67-9203 – Definition of terms used in contracts and agreements in the State
58 Procurement Act as administered by the Department of Administration.
- 59 • Idaho Code 67-9205 – Powers and duties of the Administrator for the Division of
60 Purchasing (Department of Administration) regarding state purchases and contracts not
61 made under the Board’s contracting authority.
- 62 • Idaho Code 67-9206 – Division of Purchasing Administrator may delegate Title 67 state
63 contract and purchasing authority to an agency employee who demonstrates sufficient
64 competence in procurement to satisfy the administrator.
- 65 • Idaho Code 67-9208 through 9224 – Uniform procurement and contracting procedures
66 and processes to acquire all services and property not procured by the Board under Title
67 40 of the Idaho Code. The statutes require competitive bidding and that contracts be
68 awarded to the lowest responsible bidder.
- 69 • 40 U.S.C. sections 1101 through 1104 – Commonly referred to as The Brooks Act
70 (formerly 40 USC 541 through 544) – Requires qualification-based selection for
71 contracting engineering and architectural services to include definitions, selection
72 procedures and negotiations to contract for architectural and engineering services.
- 73 • 2 CFR 200 – Uniform Administrative Requirements, Cost Principles and Audit
74 requirements for Federal Awards – In the absence of specific federal requirements,
75 procurement will follow normal competitive bidding and award to lowest responsible
76 bidder procurement laws.
- 77 • 23 CFR Part 172 – ~~Defines methods of~~ Regulations governing the procurement,
78 management and administration for engineering and design related services when federal
79 funds are involved; ~~need to use~~ qualifications-based selection matters is used for
80 engineering and design related services in the same manner as a contract for architectural
81 and engineering services under the Brooks Act (formerly 40 United States Code sections
82 541 thru 544).
- 83 • 23 CFR Part 230 – External Programs, Subpart A: Equal Employment Opportunity on
84 Federal and Federal-Aid Construction Contracts (including Supportive Services).
- 85 • 48 CFR Part 31 – Federal acquisitions regulations system governing procurement when
86 federal funding is involved.

91 **I. GENERAL CONDITIONS**

92
93 **A. Delegated Authority**

94 The Director or delegate shall approve contracts, agreements, and grants, and is authorized to
95 sign all contracts, agreements, and grants required for the proper functioning of the Idaho
96 Transportation Department. Signing authority may be delegated to Executive Officers, Division
97 Administrators, District Engineers, and Headquarters (HQ) Section Managers when acting within
98 their jurisdictional duties. Any authority so delegated shall conform to all applicable laws, rules,
99 and regulations. Such authority shall not be exercised by the delegate in the event of a conflict of
100 interest or if apparent personal gain is evidenced.

101
102 **B. Legal Review**

103 All Department documents of a contractual nature must be in accordance with federal and state
104 laws, and must be reviewed by the Department's Legal section. The Legal section shall review
105 all negotiated contracts or agreements, except for ~~right-of-way agreements and standard~~
106 formatted agreements that have been previously reviewed by the Legal section. Standard
107 Department contract templates need not be re-submitted, unless the standard contract template is
108 revised.

109
110 **C. Log or Register of Contracts, ~~Agreement~~ Agreements and Grants**

111 The Director shall instruct originating offices to maintain a log or register of their respective
112 contracts, agreements, or grants.

113
114 **II. HIGHWAY CONTRACTS AND AGREEMENTS**

115
116 **A. Construction and Maintenance Contracts**

117 The Director or delegate shall approve plans, specifications, and estimates
118 prior to advertisement and shall approve construction and maintenance contracts that
119 does not require Board approval.

120 All highway construction and maintenance contracts shall conform to established Department
121 policies and procedures for federal and state laws.

122
123 The Director or delegate is authorized to competitively bid highway construction and
124 maintenance contracts. Contract execution shall follow federal guidelines when services involve
125 federal funds. Procedures for non-federal-aid contracts shall conform to state statutes and fiscal
126 controls. The Director or delegate shall establish internal procedures to ensure complete
127 compliance.

128
129 ~~The Board shall approve~~ approval is required for-:

- 130 ● ~~the justification for awarding or rejecting contracts when the bid exceeds the engineer's~~
131 ~~estimate by more than ten percent (10%)~~ on bids greater than \$500,000; or
- 132 ● ~~bids that exceed the Engineer's estimate by more than \$2,000,000+ million dollars.~~

133
134 **B. Professional Service Agreements**

135 The Director is authorized to seek necessary professional services outside the Idaho
136 Transportation Department when the required services are not available within the Department.

137

138 Selection of professional service firms shall follow federal guidelines when the services involve
139 federal funds. The ~~Department~~ Director or delegate shall establish internal procedures to ensure
140 complete compliance. Procedures for non-federal-aid professional service agreements shall also
141 conform to state statutes and fiscal controls.

142

143 Term agreement procedures allow consultants to be pre-qualified and approved to perform
144 services on immediate notice. Work Task agreements are initiated as part of a term agreement,
145 and are for specific, well-defined, and narrow-focused work.

146

147 The Director or a delegate is authorized to approve:

- 148 • Routine engineering and right of way agreements between the Department and any public
149 agency or private firm that do not exceed, nor are expected to exceed, a total amount to be
150 paid of \$1,000,000. ~~Supplemental agreements, including the original agreement, that~~
151 ~~would bring the Department's obligation to more than \$1,000,000 require Board approval.~~
- 152 • Work task agreements, including subsequent agreements, that do not exceed, nor are
153 expected to exceed, a total amount paid of \$500,000 on a specific project.
- 154 • Non-routine minor professional agreements that do not exceed, nor are expected to exceed,
155 a total amount to be paid of \$50,000. ~~Supplements that would bring the Department's~~
156 ~~obligation to more than \$50,000 require Board approval.~~

157

158 ~~The Board shall approve~~ approval is required for:

- 159 • Routine engineering and right of way agreements, including supplemental
160 agreements, that would bring the Department's obligation to more than
161 \$2,000,000
- 162 • Work task agreements, including subsequent agreements, that would bring the
163 Department's obligation to more than \$500,000 on a specific project.
- 164 • Work task agreements whose cumulative costs relating to a specific project would
165 bring the Department's obligation to more than \$1,500,000.
- 166 • A two-year Consultant term agreement that would bring the Department's obligation
167 to more than \$1,500,000.
- 168 • Individual task right of way service agreements (for appraisal, appraisal review, title
169 searches, negotiations, etc. services) that would bring the Department's obligation to
170 more than \$1,000,000
- 171 • Non-routine minor professional service agreements, including supplemental
172 agreements, that would bring the Department's obligation to more than \$50,000.

173

174 ~~Term agreement procedures allow consultants to be pre-qualified and approved to perform~~
175 ~~services on immediate notice. Task agreements are initiated as part of a term agreement, and are~~
176 ~~for specific, well defined, and narrow focused work. The Director or a delegate is authorized to~~
177 ~~approve task agreements that do not exceed, nor are expected to exceed, \$500,000. Task~~
178 ~~agreements that exceed \$500,000 and task agreements whose cumulative costs relating to a~~
179 ~~specific project or two year term agreement that would bring the Department's obligation to~~

180
181 All agreements and supplemental agreements shall conform with the other provisions of this
182 policy.
183

184 **C. Requirement to Report Agreements and Construction Contracts**

185 ~~The Director, or a delegate, shall approve plans, specifications, estimates, advertisements, and~~
186 ~~awards for current year construction projects listed in the Board approved Idaho Transportation~~
187 ~~Investment Program (ITIP).~~

188 The Board ~~will~~ shall be advised monthly of:

- 189 • all ~~ITIP~~ professional ~~services~~ service agreements that were ~~used~~ issued during the
- 190 preceding month;
- 191 • all ~~ITIP~~ Highway Design Section project advertisement and bid opening dates;
- 192 • the obligation status for the current fiscal year; -and
- 193 • the bid status of highway projects;

194 ~~The Board shall approve~~

- 195 • ~~the justification for awarding or rejecting contracts when the bid exceeds the engineer's~~
- 196 ~~estimate by more than ten percent (10%); or~~
- 197 • ~~bids that exceed the Engineer's estimate by more than 2 million dollars.~~

198 **D. Requirement to Report Non-Construction Professional Service Agreements**

199 Each month the Chief Administrative Officer shall report to the Board all non-construction
200 professional service agreements entered into by the Department during the previous month. ~~The~~
201 Chief Administrative Officer shall ~~shall~~ report ~~may be included in the monthly consent items~~
202 ~~reviewed by the~~ preceding month's executed agreements to the Board.

203
204 Approved by the Board on:

205
206 Signed _____ Date 05/17/2018
207 ~~Jerry Whitehead~~ Bill Moad
208 Board Chairman



AUTHORITY TO SIGN CONTRACTS, AGREEMENTS, AND GRANTS AND REQUIREMENT TO REPORT CERTAIN CONTRACTS

Purpose

This policy delegates Idaho Transportation Board authority for signing and executing contracts to the Director, thereby allowing for the day-to-day operation of the Idaho Transportation Department. This policy also designates limits and controls for staff authority regarding contracts, agreements, and grants. Additionally, this policy establishes reporting requirements for the award of construction contracts and non-construction professional service agreements so the Board can monitor contract performance.

Legal Authority

The Department shall be responsible for managing contracts, agreements, and grants in accordance with:

- Idaho Code 21-108 – Authority of the Board to enter into contract for Aeronautic facilities as prescribed by the federal authorities.
- Idaho Code 40-309(1)(2) – Board authority to contract fully in the name of the state with respect to the rights, powers and duties vested in the Board by Title 40.
- Idaho Code 40-310(7) – Board authority to approve the final plans, specifications, and estimates for state highways and cause contracts for state highways work to be let by contract in the manner provided by law.
- Idaho Code 40-312(2) – Board authority to make rules and regulations for the expenditure of all moneys appropriated or allocated to it. Board authority to cooperate with counties and highway districts to establish a uniform system of accounting in the expenditure and allocate funds to counties and highway districts as necessary in the construction and maintenance of respective highways.
- Idaho Code 40-505 – The Director shall be the technical and administrative officer of the board and under the board's control, supervision and direction, shall have general supervision and control of all activities, functions and employees of the department. The Director shall enforce all provisions of the laws of the state relating to the department, the rules and regulations of the board, and shall exercise all necessary incidental powers.
- Idaho Code 40-902 – Statutory requirements for letting typical contracts (not design-build contracts) for the construction of state highways and bridges.
- Idaho Code 40-904 – Statutory requirements for design-build contracts for the construction of state highways and bridges.
- Idaho Code 40-905 – Statutory requirements for selecting construction manager/general contractor firms for services agreements and subsequent contracts for construction of state highways and bridges.
- Idaho Code 49-201(1)(2) – Board authority to enter into agreements, compacts or arrangements with other jurisdictions on behalf of Idaho for the purpose of conforming procedures for proportional registration of commercial vehicles and other types of

reciprocal agreements.

- Idaho Code 67-5711 – Construction, Alterations, Equipping, Furnishing and Repairing of Public Buildings and Works. The Director of the Department of Administration is authorized to secure all plans and specifications for, to let all contracts for, and to have charge of and supervision of the construction, alteration, equipping and furnishing, repair, maintenance (other than preventative maintenance) of all administrative state buildings when such work exceeds the sum of one hundred thousand dollars (\$100,000) for labor, materials and equipment (not including design costs, bid advertising and related bidding expenses).
- Idaho Code 67-5711C – Construction of Public Projects – Competitive Sealed Bidding. All construction contracts for public works shall be awarded to the lowest responsible and responsive bidder. Statutory requirements for bid invitations, public notice and project award procedures.
- Idaho Code 67-9203 – Definition of terms used in contracts and agreements in the State Procurement Act as administered by the Department of Administration.
- Idaho Code 67-9205 – Powers and duties of the Administrator for the Division of Purchasing (Department of Administration) regarding state purchases and contracts not made under the Board’s contracting authority.
- Idaho Code 67-9206 – Division of Purchasing Administrator may delegate Title 67 state contract and purchasing authority to an agency employee who demonstrates sufficient competence in procurement to satisfy the administrator.
- Idaho Code 67-9208 through 9224 – Uniform procurement and contracting procedures and processes to acquire all services and property not procured by the Board under Title 40 of the Idaho Code. The statutes require competitive bidding and that contracts be awarded to the lowest responsible bidder.
- 40 U.S.C. sections 1101 through 1104 – Commonly referred to as The Brooks Act (formerly 40 USC 541 through 544) – Requires qualification-based selection for contracting engineering and architectural services to include definitions, selection procedures and negotiations to contract for architectural and engineering services.
- 2 CFR 200 – Uniform Administrative Requirements, Cost Principles and Audit requirements for Federal Awards – In the absence of specific federal requirements, procurement will follow normal competitive bidding and award to lowest responsible bidder procurement laws.
- 23 CFR Part 172 –Regulations governing the procurement, management and administration for engineering and design related services when federal funds are involved; qualifications-based selection is used in the same manner as a contract for architectural and engineering services under the Brooks Act (formerly 40 United States Code sections 541 thru 544).
- 23 CFR Part 230 – External Programs, Subpart A: Equal Employment Opportunity on Federal and Federal-Aid Construction Contracts (including Supportive Services).
- 48 CFR Part 31 – Federal acquisitions regulations system governing procurement when federal funding is involved.

I. GENERAL CONDITIONS

A. Delegated Authority

The Director or delegate shall approve contracts, agreements, and grants, and is authorized to sign all contracts, agreements, and grants required for the proper functioning of the Idaho Transportation Department. Signing authority may be delegated to Executive Officers, Division Administrators, District Engineers, and Headquarters (HQ) Section Managers when acting within their jurisdictional duties. Any authority so delegated shall conform to all applicable laws, rules, and regulations. Such authority shall not be exercised by the delegate in the event of a conflict of interest or if apparent personal gain is evidenced.

B. Legal Review

All Department documents of a contractual nature must be in accordance with federal and state laws and must be reviewed by the Department's Legal section. The Legal section shall review all negotiated contracts or agreements, except for standard formatted agreements that have been previously reviewed by the Legal section. Standard Department contract templates need not be re-submitted, unless the standard contract template is revised.

C. Log or Register of Contracts, Agreements and Grants

The Director shall instruct originating offices to maintain a log or register of their respective contracts, agreements, or grants.

II. HIGHWAY CONTRACTS AND AGREEMENTS

A. Construction and Maintenance Contracts

The Director or delegate shall approve plans, specifications, and estimates prior to advertisement and shall approve construction and maintenance contracts that does not require Board approval.

All highway construction and maintenance contracts shall conform to established department policies and procedures for federal and state laws.

The Director or delegate is authorized to competitively bid highway construction and maintenance contracts. Contract execution shall follow federal guidelines when services involve federal funds. Procedures for non-federal-aid contracts shall conform to state statutes and fiscal controls. The Director or delegate shall establish internal procedures to ensure complete compliance.

Board approval is required for:

- the justification for awarding or rejecting contracts when the bid exceeds the engineer's estimate by more than ten percent (10%) on bids greater than \$500,000; or
- bids that exceed the Engineer's estimate by more than 2 million dollars.

B. Professional Service Agreements

The Director is authorized to seek necessary professional services outside the Idaho Transportation Department when the required services are not available within the Department.

Selection of professional service firms shall follow federal guidelines when the services involve federal funds. The Director or delegate shall establish internal procedures to ensure complete compliance. Procedures for non-federal-aid professional service agreements shall also conform to state statutes and fiscal controls.

Term agreement procedures allow consultants to be pre-qualified and approved to perform services on immediate notice. Work task agreements are initiated as part of a term agreement, and are for specific, well-defined, and narrow-focused work.

The Director or a delegate is authorized to approve:

- Routine engineering and right of way agreements between the Department and any public agency or private firm that do not exceed, nor are expected to exceed, a total amount to be paid of \$2,000,000.
- Work task agreements, including subsequent agreements, that do not exceed, nor are expected to exceed, a total amount paid of \$500,000 on a specific project.
- Non-routine minor professional agreements that do not exceed, nor are expected to exceed, a total amount to be paid of \$50,000.

Board approval is required for:

- Routine engineering and right of way agreements, including supplemental agreements, that would bring the Department's obligation to more than \$2,000,000
- Work task agreements, including subsequent agreements, would bring the Department's obligation to more than \$500,000 on a specific project.
- Work task agreements whose cumulative costs relating to a specific project would bring the Department's obligation to more than \$1,500,000.
- A two-year Consultant term agreement that would bring the Department's obligation to more than \$1,500,000.
- Individual task right of way service agreements (for appraisal, appraisal review, title searches, negotiations, etc. services) that would bring the Department's obligation to more than \$1,000,000
- Non-routine minor professional service agreements, including supplemental agreements, that would bring the Department's obligation to more than \$50,000.

All agreements and supplemental agreements shall conform with the other provisions of this policy.

C. Requirement to Report Agreements and Construction Contracts

The Board shall be advised monthly of:

- all professional service agreements that were issued during the preceding month;
- all Highway Design Section project advertisements and bid opening dates;
- the obligation status for the current fiscal year; and
- the bid status of highway projects;

D. Requirement to Report Non-Construction Professional Service Agreements

The Chief Administrative Officer shall report preceding month's executed agreements to the Board.

Approved by the Board on:

Date _____

Bill Moad
Board Chairman



1
2 **AUTHORITY TO SIGN CONTRACTS, AGREEMENTS, AND GRANTS**
3 **AND REQUIREMENT TO REPORT CERTAIN CONTRACTS**
4

5 **Purpose**

6 This policy implements Board Policy 4001 concerning the authority to sign contracts, agreements,
7 and grants, and the requirement to report certain contracts.
8

9 **Legal Authority**

10 The Department shall be responsible for managing contracts, agreements, and grants in
11 accordance with:

- 12 • Idaho Code 21-108 – Authority of the Board to enter into contract for Aeronautic
13 facilities as prescribed by the federal authorities.
- 14 • Idaho Code 40-309(1)(2) – Board authority to contract fully in the name of the state
15 with respect to the rights, powers and duties vested in the Board by Title 40.
- 16 • Idaho Code 40-310(7) – Board authority to approve the final plans, specifications, and
17 estimates for state highways and cause contracts for state highways work to be let by
18 contract in the manner provided by law.
- 19 • Idaho Code 40-312(2) – Board authority to make rules and regulations for the
20 expenditure of all moneys appropriated or allocated to it. Board authority to cooperate
21 with counties and highway districts to establish a uniform system of accounting in the
22 expenditure and allocate funds to counties and highway districts as necessary in the
23 construction and maintenance of respective highways.
- 24 • Idaho Code 40-505 – The Director shall be the technical and administrative officer of
25 the board and under the board’s control, supervision and direction, shall have general
26 supervision and control of all activities, functions and employees of the department.
27 The Director shall enforce all provisions of the laws of the state relating to the
28 department, the rules and regulations of the board, and shall exercise all necessary
29 incidental powers.
- 30 • Idaho Code 40-902 – Statutory requirements Procedure for letting typical contracts (not
31 design-build contracts) for the construction of state highways and bridges.
- 32 • Idaho Code 40-904 – Statutory requirements for design-build contracts for the
33 construction of state highways and bridges.
- 34 • Idaho Code 40-905 – Statutory requirements Procedure for the department to selecting
35 construction manager/general contractor firms for services agreement and subsequent
36 contract for construction of state highways and bridges. ~~to award contracts for highway~~
37 ~~projects.~~
- 38 • Idaho Code 49-201(1) (2) – Board authority to enter into agreements, compacts or
39 arrangements with other jurisdictions on behalf of Idaho for the purpose of conforming
40 procedures for proportional registration of commercial vehicles and other types of
41 reciprocal agreements.
- 42 • Idaho Code 67-5711 – Construction, Alterations, Equipping, Furnishing and Repairing
43 of Public buildings and works. The Director of the Department of Administration is



44 authorized to secure all plans and specifications for, to let all contracts for, and to have
45 charge of and supervision of the construction, alteration, equipping and furnishing,
46 repair, maintenance (other than preventative maintenance) of all administrative state
47 buildings when such work exceeds the sum of one hundred thousand dollars (\$100,000)
48 for labor, materials and equipment (not including design costs, bid advertising and
49 related bidding expenses).

50 • Idaho Code 67-5711C – Construction of Public Projects – Competitive Sealed Bidding.
51 All construction contracts for public works shall be awarded to the lowest responsible
52 and responsive bidder. Statutory requirements for bid invitations, public notice and
53 project award procedures.

54 • Idaho Code 67-9203 – Definition of terms used in contracts and agreements in the State
55 Procurement Act as administered by the Department of Administration.

56 • Idaho Code 67-9205 – Powers and duties of the Administrator for the Division of
57 Purchasing (Department of Administration) regarding state purchases and contracts not
58 made under the Board’s contracting authority.

59 • Idaho Code 67-9206 – Division of Purchasing Administrator may delegate Title 67
60 state contract and purchasing authority to an agency employee who demonstrates
61 sufficient competence in procurement to satisfy the administrator.

62 • Idaho Code 67– 9208 through 9224 – Uniform procurement and contracting procedures
63 and processes to acquire all services and property not procured by the Board under Title
64 40 of the Idaho Code. The statutes require competitive bidding and that contracts be
65 awarded to the lowest responsible bidder.

66 • 40 U.S.C. sections 1101 through 1104 – Commonly referred to as the Brooks Act
67 (formerly 40 USC 541 through 544) – Requires qualification-based selection for
68 contracting engineering and architectural services to include definitions, selection
69 procedures and negotiations to contract for architectural and engineering services.

70 • 2 CFR 200 – Uniform Administrative Requirements, Cost Principles and Audit
71 requirements for Federal Awards. In the absence of specific federal requirements,
72 procurement will follow normal competitive bidding and award to lowest responsible
73 bidder procurement laws.

74 • 23 CFR Part 172 – Regulations governing the procurement, management, and
75 administration for engineering and design related services when federal funds are
76 involved; qualification-based selection is used in the same manner as procurement for
77 architectural and engineering services under the Brooks Act (formerly 40 United States
78 Code sections 541 thru 544).

79 • 23CFR Part 230 – External Programs, Subpart A: Equal Employment Opportunity on
80 Federal and Federal-Aid Construction Contracts (including Supportive Services).

81 • 48 CFR Part 31 – Federal acquisitions regulations system governing procurement when
82 federal funding is involved.

83
84 **I. GENERAL CONDITIONS**



85 All contracts, agreements, or grants shall conform to department policies and procedures for
86 federal and state laws. Executive Officers, Headquarters (HQ) Division Administrators, District
87 Engineers, and Section Managers, by the stipulations of this policy and the Authority Matrix
88 shown in Exhibit A, may sign contracts, agreements, or grants that are in the best interests of the
89 public, and for the proper functioning of the Idaho Transportation Department. The Chief
90 Administrative Officer is responsible for department conformance procedures.

91 All contracts, agreements, or grants require:

92
93 **A. Financial Review and Approval**

94 Before signing a department contract or agreement that expends funds, the signing authority shall
95 confirm that funds are available to meet the terms of agreement. Charges and cost distribution for
96 payments shall be according to instructions issued by the Financial Services section. When the
97 contract or agreement is completed, Financial Services shall also be notified of all capital leases
98 and proper budgetary approval shall be obtained.

99
100 Prior to applying for grants ~~over \$10,000~~, approval from the Division of Financial Management
101 (DFM) shall be obtained. This approval shall be coordinated through the ~~Financial Services~~
102 Financial Planning Office.

103
104 **B. Log or Register of Contracts, Agreements and Grants**

105 Originating offices will maintain a log or register of their respective contracts, agreements, or
106 grants.

107
108 **Equal Opportunity/Affirmative Action**

109 ~~All contracts, agreements, or grants shall ensure that all persons are treated fairly and equitably,~~
110 ~~with no regard to race, color, religion, sex, national origin, age, or disability. Good faith efforts~~
111 ~~shall be made to achieve Idaho's annual participation goals for qualified disadvantaged business~~
112 ~~enterprises (DBE).~~

113
114 **CD. Changes to the Provisions or Terms**

115 Changes to the provisions or terms should be handled similar to establishing a new contract,
116 agreement, or grant or in accordance with applicable procedures.

117
118 **II. HIGHWAY IDAHO TRANSPORTATION INVESTMENT PROGRAM (ITIP)**
119 **CONTRACTS AND AGREEMENTS**

120
121 **A. Project Construction Work Construction and Maintenance Contracts**

122 Plans, Specifications and Estimate (PS&E) shall be approved by District Engineer or delegate
123 prior to bidding and advertisement ~~by the Contracting Services section. Project advertisement~~
124 ~~and award shall be approved by Contracting Services Engineer.~~ The HQ ~~Appropriate~~ Division
125 Administrator or a delegate ~~will~~ may sign contracts greater than \$50,000 for construction work on
126 State Highway System projects and all Local Public Agency projects approved by the
127 Transportation Board.



128
129 District Engineer or delegate shall justify awarding or rejecting contracts when the bid exceeds
130 the engineer’s estimate by more than ten percent (10%). For bids less than \$500,000, the Chief
131 Engineer shall approve the district’s justification when the bid exceeds the engineer’s estimate
132 by more than ten percent (10%). Board approval is required on the justification for awarding or
133 rejecting contracts when the bid exceeds the engineer’s estimate (EE) by more than ten percent
134 (10%) on and bids is greater than \$500,000, or bids that exceed the EE by more than \$2,000,000.;
135

136 **B. Professional Service Agreements and Right of Way Agreements**

137 Professional services are defined as engineering (i.e. material inspection, bridge inspection,
138 construction inspection, design, environmental, archaeological, geotechnical engineering,
139 transportation planning, research, public involvement, and information technology engineering),
140 architectural, legal, accounting, claim analysis, auditing, and right of way services where
141 negotiating the price is the accepted practice of the profession.
142

143 All professional service agreements related to highway projects are required to be procured
144 through Qualifications Based Selection Procedures (excluding individual task Right of Way
145 service agreements). Professional service agreements shall be processed through Consultant
146 Services ~~in the Contracting Services section~~ in HQ Highway Design. Professional service
147 agreements for local public agency (LPA) federal-aid projects shall be processed according to
148 the Guidelines for Local Public Agency Projects and noted legal authority within this policy.
149

150 ~~All~~ Individual task right of way agreements shall be initiated by and processed through the
151 ~~headquarters~~ HQ Right of Way section.
152

153 ~~Routine engineering between the Department and any public agency or private firm that do not~~
154 ~~exceed, nor are expected to exceed, a total amount to be paid of \$1,000,000 shall be approved by~~
155 ~~the District Engineer, appropriate Division Administrator or delegate. Supplemental agreements,~~
156 ~~including the original agreements, that would bring the Department’s obligation to more than~~
157 ~~\$1,000,000 require Board approval. Routine right of way agreements must follow these~~
158 ~~agreement limits, however, approval for agreements totaling up to \$1,000,000 is limited to~~
159 ~~appropriate Division Administrator or delegate. Non-routine professional agreements that do not~~
160 ~~exceed, nor are expected to exceed, a total amount to be paid of \$50,000 shall be approved by the~~
161 ~~District Engineer, appropriate Division Administrator or delegate. Supplements that would bring~~
162 ~~the Department’s obligation to more than \$50,000 require Board approval.~~
163

164 District Engineer, HQ Division Administrator or delegate is authorized to approve:

- 165 • Routine engineering and right of way agreements between the Department and any
166 public agency or private firm that do not exceed, nor are expected to exceed, a total
167 amount to be paid of \$2,000,000.
- 168 • Work task agreements, including subsequent agreements, that would bring the
169 Department’s obligation to more than \$500,000 on a specific project.
- 170 • Non-routine minor professional agreements that do not exceed, nor are expected



171 to exceed, a total amount to be paid of \$50,000.

174 **C. State/Local Agreements**

175 Agreements with local government entities for projects off the State Highway System shall be
176 called State/Local Agreements. They shall be initiated and administered by the Districts or
177 LHTAC and processed by the Consultant Contracting Services section in HQ Highway Design.

178
179 Agreements for local the Transportation Alternatives projects, Scenic Byways projects, and other
180 projects administered by the district shall be recommended by the District Engineer or a delegate
181 and approved by the HQ appropriate Division Administrator or a delegate. Agreements for
182 projects administered by the Local Highway Technical Assistance Council (LHTAC) and Ada
183 County Highway District (ACHD) shall be approved by the appropriate Division Administrator
184 or a delegate.

186 **D. Cooperative Agreements**

187 Agreements with local government entities for projects or activities other than locally sponsored
188 projects shall be called Cooperative Agreements. These agreements shall be initiated by
189 Districts or at the ~~headquarters~~ HQ offices and shall be processed by the Consultant Contracting
190 Services section in HQ Highway Design. The agreements shall be approved by the District
191 Engineer or appropriate HQ Section Manager or a delegate. Cooperative Agreements for
192 construction of state highways shall be in accordance with Board Policy 4029 and
193 Administrative Policy 5029 - Cooperative Agreements for Construction of State Highways.

195 **E. Railroad and Utility Agreements**

196 Agreements with railroads and utility companies shall be initiated, administered, and processed
197 by the District in cooperation with the HQ Planning Services section. These agreements shall be
198 approved by the District Engineer or a delegate.

200 **F. Road Closure and Maintenance Agreements**

201 A Road Closure and Maintenance Agreement with local government entities shall be required for
202 projects where there is a change in maintenance responsibility, or a road closure. The agreement
203 shall be prepared by the Districts, and processed through the Consultant Contracting Services
204 section in HQ Highway Design. The agreement shall be recommended by the District Engineer
205 and approved by the Chief Engineer. If the agreement is specific to a System Aadjustment, it
206 must be in accordance with Board Policy 4061- State Highway System Adjustments.

208 **III. GOODS AND SERVICES CONTRACTS AND AGREEMENTS**

209 Contracts or Agreements for goods and services that are NOT directly related ~~connected~~ to a
210 highway infrastructure good or service project or ~~activity listed in the Idaho~~ Transportation Investment Program (ITIP)
211 shall be approved and executed by the Purchasing
212 Agent or delegate in the Business and Support Management section. These contracts or
213 agreements shall be administered and managed in partnership with the requesting Districts or



214 Divisions. Goods and services contracts or agreements shall be in compliance with procedures
215 established by the Idaho Department of Administration, Division of Purchasing.
216 Goods and services may include but are not limited to, activities such as training, information
217 technology systems, commodities, routine and preventative maintenance services, equipment,
218 non-construction professional services, highway maintenance sand and salt acquisition and
219 staging, highway striping paint, highway signs, and other highway non-professional services
220 under the authority of Idaho Statute Title 40 Highway and Bridges etc.

221
222 **IV. NON-PROJECT HIGHWAY RELATED CONTRACTS AND AGREEMENTS**
223 All contracts or agreements for non-project, highway-related public works shall be initiated,
224 executed, administered, and project-managed by the Districts in partnership with the Business
225 and Support Management section. All contracts or agreements shall be executed and
226 administered by the Business and Support Management Facilities Program Manager. This may
227 include, but is not limited to, project service-related activities, such as: rest area repair, right-of-
228 way maintenance, non-project equipment rental, and right-of-way noxious weed control.

229
230 **V. BUILDING FACILITY PUBLIC WORKS CONTRACTS AND AGREEMENTS**
231 All building facility public works projects shall be managed by the Facility Management Unit
232 which is within the Business and Support Management section in partnership with the respective
233 Districts. All contracts or agreements shall be executed by a Facility Management Contracting
234 Officer and administered by the Facilities Program Manager. This work may include, but is not
235 limited to, administrative building repairs and/or alterations, non-administrative buildings
236 construction and/or repair, landscaping, or any other licensed building trade requiring a building
237 permit under the authority of Idaho Statute 67-5711. Design professional services for
238 Architectural, Engineering, Surveying and Construction Management services for building
239 facility public works projects shall be procured through Facility Management Unit, executed by a
240 Facility Management Contracting Officer, and administered by the Facilities Program Manager.

241 ~~All contracts or agreements for building facility public works shall be initiated, executed,~~
242 ~~administered, and project-managed by the Districts in partnership with the Business and Support~~
243 ~~Management section. All contracts or agreements shall be executed and administered by the~~
244 ~~Business and Support Management Facilities Program Manager. This may include, but is not~~
245 ~~limited to, administrative building repairs less than \$100,000, non-administrative buildings~~
246 ~~construction and repair, landscaping, or any other building non-professional services, etc. under~~
247 ~~the authority of Idaho Statute 67-5711. Qualification Based Selection for building facility~~
248 ~~Architectural and Engineering services for design professionals shall be procured through~~
249 ~~Business and Support Management.~~

250
251 **VI. RESEARCH AGREEMENTS**
252 Agreements between the Department and any public agency or private firm for research-eligible
253 services and activities shall be initiated and processed by HQ Planning Services. Agreements
254 that do not exceed, nor are expected to exceed, a total amount to be paid of \$500,000 shall be
255 approved by the HQ Division Administrator or delegate.



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VII. GRANT PROGRAM AGREEMENTS

The appropriate HQ Division Administrator, HQ Section Manager, or a delegate, that oversees a grant program for the department are authorized to sign agreements and documents necessary for the grant programs administered by their respective Division or Section.

VIII. INFORMATION TECHNOLOGY AND COMPUTER PURCHASE AND SERVICE CONTRACTS OR AGREEMENTS

Contracts or agreements for information technology and computer purchases or service shall be obtained through Business and Support Management and approved by Enterprise Technology Services and the Office of Information Technology. In addition, the contract or agreement shall be cleared through the Idaho ~~Department of Administration~~, Office of Information Technology Services ~~Resource Management~~, Office of the Governor, and the Division of Purchasing. The contracts or agreements shall be executed as outlined in Section III, GOODS AND SERVICES CONTRACTS AND AGREEMENTS.

~~VIII.~~ XI. IX. SPECIAL EVENT AGREEMENTS

HQ Division Administrators, District Engineers, or delegate, may sign agreements for use of highways or other department facilities for special events. The approval shall be as designated in Administrative Policy 5546, Special Events on State Highways.

IX. MEMORANDUM OF UNDERSTANDING OR MEMORANDUM OF AGREEMENT

Memorandums of Understanding (MOU) and Memorandums of Agreement (MOA) are agreements established between the Idaho Transportation Department (ITD) and other entities (nations, federal, states, Idaho state agencies or local governmental agencies, businesses, non-governmental organizations, etc.) . The approval shall be as designated in Administrative Policy 5007, Memorandum of Understanding or Memorandum of Agreement.

XI. AGREEMENTS, COMPACTS, OR ARRANGEMENTS WITH OTHER STATES ON BEHALF OF IDAHO

The Motor Vehicles Administrator or delegate is authorized to sign agreements, compacts, or arrangements on behalf of Idaho for vehicle reciprocity, motor carrier enforcement, handicap parking reciprocity, special permit for size and weight ~~over legal~~ permitting reciprocity, proportional registration of commercial vehicles, and other reciprocal agreements relating to driver licensing and the movement of vehicles, if the agreement provides for equitable treatment of the citizens of Idaho by the other participating jurisdiction(s).

Date: _____

L. Scott Stokes
Director

295



AUTHORITY TO SIGN CONTRACTS, AGREEMENTS, AND GRANTS AND REQUIREMENT TO REPORT CERTAIN CONTRACTS

Purpose

This policy implements Board Policy 4001 concerning the authority to sign contracts, agreements, and grants, and the requirement to report certain contracts.

Legal Authority

The Department shall be responsible for managing contracts, agreements, and grants in accordance with:

- Idaho Code 21-108 – Authority of the Board to enter into contracts for Aeronautic facilities as prescribed by the federal authorities.
- Idaho Code 40-309(1)(2) – Board authority to contract fully in the name of the state with respect to the rights, powers and duties vested in the Board by Title 40.
- Idaho Code 40-310(7) – Board authority to approve the final plans, specifications, and estimates for state highways and cause contracts for state highways work to be let by contract in the manner provided by law.
- Idaho Code 40-312(2) – Board authority to make rules and regulations for the expenditure of all moneys appropriated or allocated to it. Board authority to cooperate with counties and highway districts to establish a uniform system of accounting in the expenditure and allocate funds to counties and highway districts as necessary in the construction and maintenance of respective highways.
- Idaho Code 40-505 – The Director shall be the technical and administrative officer of the board and under the board's control, supervision and direction, shall have general supervision and control of all activities, functions and employees of the department. The Director shall enforce all provisions of the laws of the state relating to the department, the rules and regulations of the board, and shall exercise all necessary incidental powers.
- Idaho Code 40-902 – Statutory requirements for letting typical contracts (not design-build contracts) for the construction of state highways and bridges.
- Idaho Code 40-904 – Statutory requirements for design-build contracts for the construction of state highways and bridges.
- Idaho Code 40-905 – Statutory requirements for selecting construction manager/general contractor firms for services agreement and subsequent contract for construction of state highways and bridges.
- Idaho Code 49-201(1) (2) – Board authority to enter into agreements, compacts or arrangements with other jurisdictions on behalf of Idaho for the purpose of conforming procedures for proportional registration of commercial vehicles and other types of reciprocal agreements.
- Idaho Code 67-5711 – Construction, Alterations, Equipping, Furnishing and Repairing of Public buildings and works. The Director of the Department of Administration is authorized to secure all plans and specifications for, to let all contracts for, and to have



charge of and supervision of the construction, alteration, equipping and furnishing, repair, maintenance (other than preventative maintenance) of all administrative state buildings when such work exceeds the sum of one hundred thousand dollars (\$100,000) for labor, materials and equipment (not including design costs, bid advertising and related bidding expenses).

- Idaho Code 67-5711C – Construction of Public Projects – Competitive Sealed Bidding. All construction contracts for public works shall be awarded to the lowest responsible and responsive bidder. Statutory requirements for bid invitations, public notice and project award procedures.
- Idaho Code 67-9203 – Definition of terms used in contracts and agreements in the State Procurement Act as administered by the Department of Administration.
- Idaho Code 67-9205 – Powers and duties of the Administrator for the Division of Purchasing (Department of Administration) regarding state purchases and contracts not made under the Board’s contracting authority.
- Idaho Code 67-9206 – Division of Purchasing Administrator may delegate Title 67 state contract and purchasing authority to an agency employee who demonstrates sufficient competence in procurement to satisfy the administrator.
- Idaho Code 67– 9208 through 9224 – Uniform procurement and contracting procedures and processes to acquire all services and property not procured by the Board under Title 40 of the Idaho Code. The statutes require competitive bidding and that contracts be awarded to the lowest responsible bidder.
- 40 U.S.C. sections 1101 through 1104 – Commonly referred to as the Brooks Act (formerly 40 USC 541 through 544) – Requires qualification-based selection for contracting engineering and architectural services to include definitions, selection procedures and negotiations to contract for architectural and engineering services.
- 2 CFR 200 – Uniform Administrative Requirements, Cost Principles and Audit requirements for Federal Awards. In the absence of specific federal requirements, procurement will follow normal competitive bidding and award to lowest responsible bidder procurement laws.
- 23 CFR Part 172 – Regulations governing the procurement, management, and administration for engineering and design related services when federal funds are involved; qualification-based selection is used in the same manner as procurement for architectural and engineering services under the Brooks Act (formerly 40 United States Code sections 541 thru 544).
- 23CFR Part 230 – External Programs, Subpart A: Equal Employment Opportunity on Federal and Federal-Aid Construction Contracts (including Supportive Services).
- 48 CFR Part 31 – Federal acquisitions regulations system governing procurement when federal funding is involved.

I. GENERAL CONDITIONS

All contracts, agreements, or grants shall conform to department policies and procedures for federal and state laws. Executive Officers, Headquarters (HQ) Division Administrators, District Engineers, and Section Managers, by the stipulations of this policy and the Authority Matrix



shown in Exhibit A, may sign contracts, agreements, or grants that are in the best interests of the public, and for the proper functioning of the Idaho Transportation Department. The Chief Administrative Officer is responsible for department conformance procedures.

All contracts, agreements, or grants require:

A. Financial Review and Approval

Before signing a department contract or agreement that expends funds, the signing authority shall confirm that funds are available to meet the terms of agreement. Charges and cost distribution for payments shall be according to instructions issued by the Financial Services section. When the contract or agreement is completed, Financial Services shall also be notified of all capital leases and proper budgetary approval shall be obtained.

Prior to applying for grants, approval from the Division of Financial Management (DFM) shall be obtained. This approval shall be coordinated through the Financial Planning office.

B. Log or Register of Contracts, Agreements and Grants

Originating offices will maintain a log or register of their respective contracts, agreements, or grants.

C. Changes to the Provisions or Terms

Changes to the provisions or terms should be handled similar to establishing a new contract, agreement, or grant or in accordance with applicable procedures.

II. HIGHWAY CONTRACTS AND AGREEMENTS

A. Construction and Maintenance Contracts

Plans, Specifications and Estimate (PS&E) shall be approved by District Engineer or delegate prior to bidding and advertisement. The HQ Division Administrator or a delegate will sign contracts greater than \$50,000 for construction work on State Highway System projects and all Local Public Agency projects approved by the Transportation Board.

District Engineer or delegate shall justify awarding or rejecting contracts when the bid exceeds the engineer's estimate by more than ten percent (10%). For bids less than \$500,000, the Chief Engineer shall approve the district's justification when the bid exceeds the engineer's estimate by more than ten percent (10%). Board approval is required on the justification for awarding or rejecting contracts when the bid exceeds the engineer's estimate (EE) by more than ten percent (10%) on bids greater than \$500,000 or bids that exceed the EE by more than \$2,000,000.

B. Professional Service Agreements

Professional services are defined as engineering (i.e. material inspection, bridge inspection, construction inspection, design, environmental, archaeological, geotechnical engineering, transportation planning, research, public involvement, and information technology engineering),



architectural, legal, accounting, claim analysis, auditing, and right of way services where negotiating the price is the accepted practice of the profession.

All professional service agreements related to highway projects are required to be procured through Qualifications Based Selection Procedures (excluding individual task Right of Way service agreements). Professional service agreements shall be processed through Consultant Services section in HQ Highway Design. Professional service agreements for local public agency (LPA) federal-aid projects shall be processed according to the Guidelines for Local Public Agency Projects and noted legal authority within this policy.

Individual task right of way agreements shall be initiated by and processed through the HQ Right of Way section.

District Engineer, HQ Division Administrator or delegate is authorized to approve:

- Routine engineering and right of way agreements between the Department and any public agency or private firm that do not exceed, nor are expected to exceed, a total amount to be paid of \$2,000,000.
- Work task agreements, including subsequent agreements, that would bring the Department's obligation to more than \$500,000 on a specific project.
- Non-routine minor professional agreements that do not exceed, nor are expected to exceed, a total amount to be paid of \$50,000.

C. State/Local Agreements

Agreements with local government entities for projects off the State Highway System shall be called State/Local Agreements. They shall be initiated and administered by the Districts or LHTAC and processed by the Consultant Services section in HQ Highway Design.

Agreements for local projects administered by the district shall be recommended by the District Engineer or a delegate and approved by the HQ Division Administrator or a delegate.

Agreements for projects administered by the Local Highway Technical Assistance Council (LHTAC) and Ada County Highway District (ACHD) shall be approved by the appropriate Division Administrator or a delegate.

D. Cooperative Agreements

Agreements with local government entities for projects or activities other than locally sponsored projects shall be called Cooperative Agreements. These agreements shall be initiated by Districts or at the HQ offices and shall be processed by the Consultant Services section in HQ Highway Design. The agreements shall be approved by the District Engineer or appropriate HQ Section Manager or a delegate. Cooperative Agreements for construction of state highways shall be in accordance with Board Policy 4029 and Administrative Policy 5029 - Cooperative Agreements for Construction of State Highways.



E. Railroad and Utility Agreements

Agreements with railroads and utility companies shall be initiated, administered, and processed by the District in cooperation with the HQ Planning Services section. These agreements shall be approved by the District Engineer or a delegate.

F. Road Closure and Maintenance Agreements

A Road Closure and Maintenance Agreement with local government entities shall be required for projects where there is a change in maintenance responsibility, or a road closure. The agreement shall be prepared by the Districts and processed through the Consultant Services section in HQ Highway Design. The agreement shall be recommended by the District Engineer and approved by the Chief Engineer. If the agreement is specific to a System Adjustment, it must be in accordance with Board Policy 4061- State Highway System Adjustments.

III. GOODS AND SERVICES CONTRACTS AND AGREEMENTS

Contracts or Agreements for goods and services that are NOT directly related to a highway infrastructure good or service project shall be approved and executed by the Purchasing Agent or delegate in the Business and Support Management section. These contracts or agreements shall be administered and managed in partnership with the requesting Districts or Divisions.

Goods and services contracts or agreements shall be in compliance with procedures established by the Idaho Department of Administration, Division of Purchasing.

Goods and services may include but are not limited to, activities such as training, information technology systems, commodities, routine and preventative maintenance services, equipment, non-construction professional services, highway maintenance sand and salt acquisition and staging, highway striping paint, highway signs, and other highway non-professional services under the authority of Idaho Statute Title 40 Highway and Bridges etc.

IV. NON-PROJECT HIGHWAY RELATED CONTRACTS AND AGREEMENTS

All contracts or agreements for non-project, highway-related public works shall be initiated, executed, administered, and project-managed by the Districts in partnership with the Business and Support Management section. All contracts or agreements shall be executed and administered by the Business and Support Management Facilities Program Manager. This may include, but is not limited to, project service-related activities, such as: rest area repair, right-of-way maintenance, non-project equipment rental, and right-of-way noxious weed control.

V. BUILDING FACILITY PUBLIC WORKS CONTRACTS AND AGREEMENTS

All building facility public works projects shall be managed by the Facility Management Unit which is within the Business and Support Management section in partnership with the respective Districts. All contracts or agreements shall be executed by a Facility Management Contracting Officer and administered by the Facilities Program Manager. This work may include, but is not limited to, administrative building repairs and/or alterations, non-administrative buildings construction and/or repair, landscaping, or any other licensed building trade requiring a building permit under the authority of Idaho Statute 67-5711.



Design professional services for Architectural, Engineering, Surveying and Construction Management services for building facility public works projects shall be procured through Facility Management Unit, executed by a Facility Management Contracting Officer, and administered by the Facilities Program Manager.

VI. RESEARCH AGREEMENTS

Agreements between the Department and any public agency or private firm for research-eligible services and activities shall be initiated and processed by HQ Planning Services. Agreements that do not exceed, nor are expected to exceed, a total amount to be paid of \$500,000 shall be approved by the HQ Division Administrator or delegate.

VII. GRANT PROGRAM AGREEMENTS

The appropriate HQ Division Administrator, HQ Section Manager, or a delegate, that oversees a grant program for the department are authorized to sign agreements and documents necessary for the grant programs administered by their respective Division or Section.

VIII. INFORMATION TECHNOLOGY AND COMPUTER PURCHASE AND SERVICE CONTRACTS OR AGREEMENTS

Contracts or agreements for information technology and computer purchases or services shall be obtained through Business and Support Management and approved by Enterprise Technology Services and the Office of Information Technology. In addition, the contract or agreement shall be cleared through the Idaho Office of Information Technology Services, Office of the Governor, and the Division of Purchasing. The contracts or agreements shall be executed as outlined in Section III, GOODS AND SERVICES CONTRACTS AND AGREEMENTS.

IX. SPECIAL EVENT AGREEMENTS

HQ Division Administrators, District Engineers, or delegate, may sign agreements for use of highways or other department facilities for special events. The approval shall be as designated in Administrative Policy 5546, Special Events on State Highways.

X. MEMORANDUM OF UNDERSTANDING OR MEMORANDUM OF AGREEMENT

Memorandums of Understanding (MOU) and Memorandums of Agreement (MOA) are agreements established between the Idaho Transportation Department (ITD) and other entities (nations, federal, states, Idaho state agencies or local governmental agencies, businesses, non-governmental organizations, etc.) . The approval shall be as designated in Administrative Policy 5007, Memorandum of Understanding or Memorandum of Agreement.

XI. AGREEMENTS, COMPACTS, OR ARRANGEMENTS WITH OTHER STATES ON BEHALF OF IDAHO

The Motor Vehicles Administrator or delegate is authorized to sign agreements, compacts, or arrangements on behalf of Idaho for vehicle reciprocity, motor carrier enforcement, handicap parking reciprocity, special permit for size and weight permitting reciprocity, proportional registration of commercial vehicles, and other reciprocal agreements relating to driver licensing



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ADMINISTRATIVE POLICY 5001
Page 7 of 7

and the movement of vehicles, if the agreement provides for equitable treatment of the citizens of Idaho by the other participating jurisdiction(s).

L. Scott Stokes
Director

Date: _____

5001 EXHIBIT A

Idaho Transportation Department Delegation of Authority Matrix	Contracts, Agreements, MOU/MOA	Applicable Laws: including but not limited to	Applicable Policies:	Contract Type/Method:	Director	Executive Leadership	Chief Engineer	Division Admin / District Engineer	HQ Section Manager	Special Position Condition	
		Highways - Idaho Code Title 40, Title 67, 23 CFR 172	4001, 5001, 5007, 5029, 5061, 5546	Highway Construction Contracts						District Engineer ≤ to \$50,000 HQ - DA > \$50,000	
Emergency Highway Contracts						Declared & Approved by CE					
Local Public Agency Highway Contracts								HQ-DA			
Highway Professional Services Agreements - Routine									≤ ≤ \$2mil		
Highway Professional Services Agreements - Non Routine									≤ \$50k		
Highway Work Task Agreement											
Right of Way Agreement									≤ \$1mil		
State Local Agreements											
Highways Cooperative Agreements											
Railroad & Utility Agreements											
Road Closure & Maintenance Agreements											
Research Agreements											

EXHIBIT A

			Special Event Agreements						
	Purchasing - Idaho Code Title 67-92		Goods & Services Contracts / Agreements					Purchasing Agent	
	Facility Management - Idaho Code Title 67-57		Information Technology Service Contracts or Agreements					Facility Management Contracting Officer	
			Contracts for Administrative Building <\$100K						
	DMV - Title 49, Title 40		All Other Facility Contracts					67-5711(b)	
			Facility Professional Service Agreements						
	Other Agreements		Emergency Facility Contract						
			Agreements with other agencies, States & entities				DMV		
			Memorandum of Understanding / Agreement & Any other agreements not identified **				District or Division		
							Can be delegated further		
							Cannot be delegated further		

**For Department wide MOU/MOA - Director must sign

RESOLUTION

WHEREAS, the Idaho Transportation Board is responsible for establishing policies for the Idaho Transportation Department; and

WHEREAS, Board Policy 4001 and Administrative Policy 5001, Authority To Sign Contracts, Agreements, And Grants And Requirement To Report Certain Contracts, have been updated to address department organizational changes, formatting between policies, Director Memo District delegated bidding authority, and increase agreement and contract thresholds requiring Board Approval; and

WHEREAS, the policy revisions were presented to Transportation Board's Subcommittee on Policies its April 7, 2026 meeting;

WHEREAS, agreement and contract threshold information was presented to the Board at the April 16, 2026, Board meeting for the Board's consideration; and

WHEREAS, the Board supported increasing agreement and contract thresholds during the April 16, 2026, Board meeting.

NOW THEREFORE BE IT RESOLVED, that the Board approves the revisions to Board Policy 4001 Authority To Sign Contracts, Agreements, And Grants And Requirement To Report Certain Contracts.

BE IT FURTHER RESOLVED, that the Board concurs with the revisions to Administrative Policy 5001 Authority To Sign Contracts, Agreements, And Grants And Requirement To Report Certain Contracts.



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date May 14, 2026

No Presentation: Consent Item Informational Calendar Item

Presentation: Informational Action with Resolution Time Needed: 5 min

Presenter's Name Chad Clawson	Presenter's Title Chief Engineer
Preparer's Name Angie Heuring	Preparer's Title Highways Program Project Manager

Subject

Revision to Policies 4024 and 5024 - Public Hearings		
Key Number	District	Route Number

Background Information

This item is to approve revised Board Policy 4024 and corresponding Administrative Policy 5024 regarding public involvement and public hearings for project development.

Board Policy 4024, Public Hearings was last revised in 2013, more than ten years ago, and was due for review and revision to align with current public hearing and public involvement practices.

Corresponding Administrative Policy 5024, Public Hearings was also last revised in 2013 and also needed revisions to incorporate current public involvement requirements and public hearing processes for project development.

Both policies were reviewed by the Board's Policies Subcommittee on April 7, 2026.

Recommendations *(Action items require a resolution)*

Approval of resolution on page 126.



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PUBLIC INVOLVEMENT AND PUBLIC HEARINGS FOR PROJECT DEVELOPMENT

Purpose

~~The purpose of this policy is to ensure the Department seeks public involvement on transportation projects. The Director shall establish public involvement guidelines for all Department-proposed transportation projects. The Guide to Public Involvement identifies the public engagement process for highway projects but should be followed and/or modified for other public meetings and/or hearings led by other divisions to meet specific regulations.~~

The process of ensuring that the public is involved in transportation decisions and activities applies to all transportation projects and begins with the public comment period associated with the Idaho Transportation Investment Program (ITIP) every year. Public input shall be sought throughout the life of projects and may be used to enhance the project. Preliminary scoping meetings, public information meetings, and public hearings provide the Department with the opportunity to share information, summarize studies, review proposed alternatives along with any new developments, and receive input from the public on proposed transportation projects.

~~The purpose of this is policy defines Idaho Transportation Board and Director authorities related to public hearings for project development.~~

Legal Authority

- Idaho Code 40-310(1) - The Board shall determine what highways are designated as the state highway system, and hold public hearings as required.
- 23 Code of Federal Regulations Part 771 - Environmental Impact and Related Procedures.
- ~~40 Code of Federal Regulations Chapter 5, 1500-1508 - Council on Environmental Quality.~~
- 23 United States Code Section 128 - Public hearings.
- Public Law 91-190 - National Environmental Policy Act of 1969.

~~The process of ensuring that the public is involved in transportation decisions and activities applies to all transportation projects and begins early in the project development stage. Preliminary scoping meetings, public information meetings, and public hearings provide the Department with the opportunity to share information, summarize studies, review proposed alternatives and any new developments, and receive input from the public on proposed transportation projects. The public shall be afforded early and continuing involvement in the identification of social, economic, and environmental impacts, as well as impacts associated with relocation of individuals, groups, or institutions.~~



43 The Director shall establish public involvement guidelines for all Department-proposed
44 transportation projects. The Guide to Public Involvement identifies the public engagement process
45 for highway projects for project teams but should be followed and/or modified for other public
46 meetings and/or hearings led by other divisions to meet specific regulations and concerns. Public
47 input shall be sought throughout the life of any project and may be used to enhance the project.

48 Public hearings shall be held to provide the public with the opportunity to receive information, ← ---
49 discuss findings and proposed actions, and offer comments about transportation projects in the
50 following areas;

- 51 • Purpose and need for the proposed project. ← ---
- 52 • Major location/design features or location of new routes. ← ---
- 53 • Alternate courses of action. ← ---
- 54 • Social, economic, and environmental effects. ← ---
- 55 • Modification of the state highway system. ← ---
- 56 • Transportation planning. ← ---

61 Highway projects that involve federal funds **must have** a public hearing, or an opportunity for a
62 public hearing, when there is:

- 63 • Acquisition of significant amounts of right of way.
- 64 • Substantial change of the layout or function of connecting roadways or of the facilities being
65 improved.
- 66 • Significant adverse impact on abutting property or when litigation or public controversy is
67 anticipated.
- 68 • Significant social, economic, and/or environmental effects on the surrounding area.
- 69 • A class of action involving an Environmental Assessment or Environmental Impact
70 Statement.

71
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73 The Federal Highway Administration may also request a public hearing when a hearing is
74 determined to be in the public's interest. ← ---

75 With the exception of a project with an Environmental Assessment or Environmental Impact
76 Statement, public hearings may be waived by the District Engineer or delegate after determining that
77 public awareness and support for a project is apparent and non-controversial. ← ---

78 Highway pProjects financed totally with state funds **must have** a public hearing or an opportunity for
79 a public hearing when:

- 80 • The state highway serving or ~~trans-versing~~transversing any city is to be abandoned, relocated,
81 or replaced.
- 82 • Significant public interest or controversy surrounds the project.

83



87 The Federal Highway Administration may also request a public hearing when a hearing is
88 determined to be in the public's interest.

89 ~~With the exception of a project with an Environmental Assessment or Environmental Impact~~
90 ~~Statement, public hearings may be waived by the appropriate management staff after determining~~
91 ~~that public awareness and support for a project is apparent and non-controversial.~~

92 Location and design determinations shall be made only after full consideration of transportation
93 needs, socioeconomic; and environmental factors, and a review of official public hearing testimony
94 for projects where a public hearing was held.

95 For location and design determinations that **are** subject to Section 40-310, Idaho Code (require a
96 system action), **and** in situations where a proposed project is **contested**, the design study report or
97 specific justification, the public input certification, staff recommendations and other supporting
98 documentation shall be submitted to the Board for further consideration and/or determination.

99 The Board may choose all or none of the following:

- 100 ○ Remove the project from the Statewide Transportation Improvement Program due to lack
101 of support/need.
- 102
- 103 ○ Schedule additional hearings on a) revised design, b) new/revised issues, or c)
104 added/changed alternate locations.
- 105
- 106 ○ Establish citizen and/or interdisciplinary teams to review location/design issues and make
107 recommendations.
- 108
- 109 ○ Send the location/design study report and department recommendations to the appropriate
110 local entity and request that the local entity choose an alternative that best serves their
111 constituent's interests.
- 112
- 113 ○ Select the alternative the Board believes best serves statewide transportation interests.
- 114

115 For location and design determinations that **are not** subject to Section 40-310, Idaho Code (do not
116 require a system action), **and not contested**, the ~~appropriate management staff~~ District Engineer or
117 delegate shall make the project determination.

118
119 For all other state and local projects that do not require a hearing, or when the opportunity for a
120 hearing is given and no hearing is requested, or the public hearing ~~was is~~ waived, the ~~appropriate~~
121 ~~management staff~~ District Engineer or delegate shall make the project determination in coordination
122 with any involved agencies.

123
124 The Board shall be notified in advance of all Department-sponsored ~~public information meetings and~~
125 ~~public hearings~~ for highways projects. Board members have the option of attending these ~~meetings~~
126 ~~and/or~~ hearings to meet with and hear the concerns of their constituents, but do not take testimony.
127 ITD will be responsible for gathering and documenting public testimony. ~~A Public Hearing Officer~~
128 ~~shall be appointed for all public hearings to officially receive public testimony. Oral, written, and~~



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129 other information may be submitted to the Hearing
130 Officer as part of the official testimony.

131 After the ~~public information meeting and/or~~ hearing procedures are completed, or an opportunity for
132 ~~public involvement~~ hearing has been given and/or waived, the Board or ~~appropriate management staff~~
133 the District Engineer or delegate shall complete project determinations and inform the public.

134

135

Approved by the Board on:

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Date: _____

138 ~~Jerry Whitehead~~ Bill Moad
139 Idaho Transportation Board Chairman



PUBLIC INVOLVEMENT AND PUBLIC HEARINGS FOR PROJECT DEVELOPMENT

Purpose

The Director shall establish public involvement guidelines for all Department-proposed transportation projects. The Guide to Public Involvement identifies the public engagement process for highway projects but should be followed and/or modified for other public meetings and/or hearings led by other divisions to meet specific regulations.

The process of ensuring that the public is involved in transportation decisions and activities applies to all transportation projects and begins with the public comment period associated with the Idaho Transportation Investment Program (ITIP) every year. Public input shall be sought throughout the life of projects and may be used to enhance the project. Preliminary scoping meetings, public information meetings, and public hearings provide the Department with the opportunity to share information, summarize studies, review proposed alternatives along with any new developments, and receive input from the public on proposed transportation projects.

The purpose of this policy defines Idaho Transportation Board and Director authorities related to public hearings for project development.

Legal Authority

- Idaho Code 40-310(1) - The Board shall determine what highways are designated as the state highway system, and hold public hearings as required.
- 23 Code of Federal Regulations Part 771 - Environmental Impact and Related Procedures.
- 23 United States Code Section 128 - Public hearings.
- Public Law 91-190 - National Environmental Policy Act of 1969.

Highway projects that involve federal funds must have a public hearing, or an opportunity for a public hearing, when there is:

- Acquisition of significant amounts of right of way.
- Substantial changes of the layout or function of connecting roadways or of the facilities being improved.
- Significant adverse impact on abutting property or when litigation or public controversy is anticipated.
- Significant social, economic, and/or environmental effects on the surrounding area.
- A class of action involving an Environmental Assessment or Environmental Impact Statement.



The Federal Highway Administration may also request a public hearing when a hearing is determined to be in the public's interest.

With the exception of a project with an Environmental Assessment or Environmental Impact Statement, public hearings may be waived by the District Engineer or delegate after determining that public awareness and support for a project is apparent and non-controversial.

Highway projects financed totally with state funds must have a public hearing or an opportunity for a public hearing when:

- The state highway serving or transversing any city is to be abandoned, relocated, or replaced; or
- Significant public interest or controversy surrounds the project.

Location and design determinations shall be made only after full consideration of transportation needs, socioeconomic and environmental factors, and a review of official public hearing testimony for projects where a public hearing was held.

For location and design determinations that are subject to Section 40-310, Idaho Code (require a system action), and in situations where a proposed project is contested, the design study report or specific justification, the public input certification, staff recommendations and other supporting documentation shall be submitted to the Board for further consideration and/or determination.

The Board may choose all or none of the following:

- Remove the project from the Statewide Transportation Improvement Program due to lack of support/need.
- Schedule additional hearings on a) revised design, b) new/revised issues, or c) added/changed alternate locations.
- Establish citizen and/or interdisciplinary teams to review location/design issues and make recommendations.
- Send the location/design study report and department recommendations to the appropriate local entity and request that the local entity choose an alternative that best serves their constituent's interests.
- Select the alternative the Board believes best serves statewide transportation interests.

For location and design determinations that are not subject to Section 40-310, Idaho Code (do not require a system action), and not contested, the District Engineer or delegate shall make the project determination.

For all other state and local projects that do not require a hearing, or when the opportunity for a hearing is given and no hearing is requested, or the public hearing is waived, the District Engineer or delegate shall make the project determination in coordination with any involved agencies.



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Board Policy 4024
Page 3 of 3

The Board shall be notified in advance of all Department-sponsored public hearings for highways projects. Board members have the option of attending these hearings to meet with and hear the concerns of their constituents, but do not take testimony. ITD will be responsible for gathering and documenting public testimony.

After the hearing procedures are completed, or an opportunity for hearing has been given and/or waived, the Board or the District Engineer or delegate shall complete project determinations and inform the public.

Approved by the Board on:

Date: _____

Bill Moad
Idaho Transportation Board Chairman



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PUBLIC INVOLVEMENT AND PUBLIC HEARINGS FOR PROJECT DEVELOPMENT

Purpose

This policy ~~implements~~ expands on Board Policy 4024, ~~PUBLIC HEARINGS~~, by detailing the type of highways projects where hearings should be held, when a hearing may be waived, and the circumstances in which ITD management can make the final decision on a project without the involvement of the Idaho Transportation Board. ~~The policy also details the role of the hearing officer in public hearings.~~

Legal Authority

- Idaho Code 40-310(1) - The Board shall determine what highways are designated as the state highway system, and hold public hearings as required.
- 23 Code of Federal Regulations Part 771 - Environmental Impact and Related Procedures.
- 23 United States Code Section 128 - Public hearings.
- Public Law 91-190 - National Environmental Policy Act of 1969

To ensure that the public is involved in transportation decisions and activities, the Idaho Transportation Department shall inform the public and seek their input on highways projects through preliminary scoping meetings, public information meetings, and, when necessary, public hearings. Public meetings and/or hearings shall be held to provide the public with the opportunity to receive information, discuss findings and proposed actions, and offer comments.

The project scope, amount of interest, and level of impact determines the number, extent, and type of public involvement. The District Engineer, ~~and/or other delegated personnel~~ or delegate, in coordination with the Office of Communication, ~~Public Involvement Coordinator~~ shall determine the strategy for public involvement and the types of opportunities the public will have for submitting comments and information. ~~The District Engineer may waive the public hearing when public awareness and support is apparent and non-controversial.~~

Public meetings are informal opportunities for the public to learn about a project and provide input, while public hearings are formal events held to gather comments and positions from all interested parties for public record and input into decisions. For guidance on what projects require a public hearing, please consult the Guide to Public Involvement. With the exception of a project with an Environmental Assessment or Environmental Impact Statement, public hearings may be waived by the District Engineer or delegate after determining that public awareness and support for a project is apparent and non-controversial.



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41 Public Meetings and hearings shall be well-

42 noticed, advertised in advance in accordance with the Guide to Public Involvement and conducted at
43 an acceptable site located as near to the project as possible, and for a number of hours convenient for
44 those affected potentially interested in by the proposed project. The format of the meetings and
45 hearings shall be open house or similar, in that the public is invited to drop by any time during
46 specified hours. A public hearing must offer the opportunity to give written or oral testimony and
47 must be held in-person to meet federal requirements.

48 When appropriate, Department personnel and other partner agencies shall staff the information public
49 meetings/hearings and share project details with the public. Public input that is received before or
50 after the official testimony period is added to the project file.

51 ~~The following public hearing process primarily details highway project hearings. This process may~~
52 ~~be modified for other public hearings, such as utility movement, Public Transportation, Aeronautics,~~
53 ~~etc., to meet specific regulations and concerns. The Department shall follow a multi-faceted public~~
54 ~~involvement process that includes, but is not limited to, the following actions:~~

- 55 • ~~Notices of preliminary scoping meetings, public information meetings, and public hearings~~
56 ~~shall be presented in a variety of formats, i.e., legal notices, newspaper and radio ads,~~
57 ~~invitation letters, etc., including translated material to ensure involvement by minorities when~~
58 ~~necessary.~~
- 59 • ~~Meetings and hearings shall be conducted at an acceptable site located as near to the project~~
60 ~~as possible, and for a number of hours convenient for those affected by the proposed project.~~
61 ~~The format of the meetings and hearings shall be similar to an open house in that the public is~~
62 ~~invited to drop by any time during specified hours.~~
- 63 • ~~The sponsoring District or Division shall coordinate technical presentations by department~~
64 ~~personnel and other involved agencies and the preparation of pertinent material for the~~
65 ~~meetings and/or hearings.~~
- 66 • ~~Short videos may be shown to provide an overview of the proposed project and hearing~~
67 ~~process.~~
- 68 • ~~Staff in the Office of Communications shall use social media to share project information~~
69 ~~when appropriate. Potential social media tools include Facebook, Twitter, YouTube,~~
70 ~~Pinterest, and others.~~
- 71 • ~~Hearing information shall be presented in displays and printed brochures.~~
- 72 • ~~When appropriate, Department personnel and other partner agencies shall staff the~~
73 ~~information meetings/hearings and share project details with the public.~~
- 74 • ~~Transportation project materials shall be available through the Idaho Transportation~~
75 ~~Department's Internet site for public viewing. Materials shall include, and not be limited to,~~
76 ~~maps, charts, graphs, photos or other visual elements of projects, press releases announcing~~
77 ~~any developments in projects, as well as technical or engineering documents. Materials shall~~
78 ~~also include information presented at public meetings and public hearings.~~
- 79 • ~~A Hearing Officer shall be appointed to ensure that public opinion is solicited and the~~
80 ~~public's testimony receives proper recognition in any transportation project decision. Oral~~
81 ~~testimony, written statements, and other information from the public may be submitted to the~~



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Hearing Officer as part of the official testimony until the

85 previously announced closing date. Oral testimony shall be tape recorded during the public
86 hearing and later transcribed. With the concurrence of the involved Division or District, the
87 Hearing Officer may extend the date of accepting official testimony should the need become
88 apparent.

- 89 • After completion of the public hearing procedures, the Public Involvement Coordinator shall
90 have copies available to the public of the official public hearing testimony and a certification
91 of public input. The public hearing testimony and other hearing documentation shall be
92 maintained in the Office of Communications.
- 93 • Public input shall be sought throughout the life of any project and may be used to enhance
94 the project. Public input that is received before or after the official testimony period is added
95 to the project file.

96 Further guidelines and strategies for public involvement shall be maintained in the Guide to Public
97 Involvement, the Roadway Design Manual; under Public Involvement, and the ITD-Environmental
98 Manual.

99 A design study report or similar documentation summarizing documenting the department's
100 considerations of environmental, social, and economic impacts of the project, summarizing
101 significant design/location considerations and recommendations, and including the certification of
102 public input for projects where a public hearing was held shall be compiled for each proposed
103 project.

104 Project design determinations and approvals shall be as follows:

- 105 • In situations where a proposed project is contested and for location and design determinations
106 that are subject to ~~Section 40-310, Idaho Code~~ Idaho Code Title 40 Section 310 (for system
107 actions), the design study report or specific justification, the public input certification, staff
108 recommendations, and other supporting documentation shall be submitted to the Board for
109 further consideration and/or determination.
- 110 • For location and design determinations that are not subject to Section 40-310, Idaho Code (do
111 not require a system action), and are not contested, the ~~appropriate management staff~~ District
112 Engineer or delegate shall make the project determination.
- 113 • For all other state and local projects that do not require a hearing, or when the opportunity for
114 a hearing is given and no hearing is requested, or the public hearing is waived, the
115 ~~appropriate management staff~~ District Engineer or delegate shall make the project
116 determination in coordination with any involved agencies.

117 The District Engineer or ~~other appropriate management staff~~ delegate in coordination with the Office
118 of Communications shall inform the public of project determinations.

119

120

Date: _____

121

Brian W. Ness L. Scott Stokes

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Director



PUBLIC INVOLVEMENT AND PUBLIC HEARINGS FOR PROJECT DEVELOPMENT

Purpose

This policy implements Board Policy 4024 by detailing the type of highways projects where hearings should be held, when a hearing may be waived, and the circumstances in which ITD management can make the final decision on a project without the involvement of the Idaho Transportation Board.

Legal Authority

- Idaho Code 40-310(1) - The Board shall determine what highways are designated as the state highway system, and hold public hearings as required.
- 23 Code of Federal Regulations Part 771 - Environmental Impact and Related Procedures.
- 23 United States Code Section 128 - Public hearings.
- Public Law 91-190 - National Environmental Policy Act of 1969.

To ensure that the public is involved in transportation decisions and activities, the Idaho Transportation Department shall inform the public and seek their input on highways projects through preliminary scoping meetings, public information meetings, and, when necessary, public hearings. Public meetings and/or hearings shall be held to provide the public with the opportunity to receive information, discuss findings and proposed actions, and offer comments.

The project scope, amount of interest, and level of impact determines the number, extent, and type of public involvement. The District Engineer or delegate, in coordination with the Office of Communication, shall determine the strategy for public involvement and the types of opportunities the public will have for submitting comments and information.

Public meetings are informal opportunities for the public to learn about a project and provide input, whereas public hearings are formal events held to gather comments and positions from all interested parties for public record and input into decisions. For guidance on what projects require a public hearing, please consult the Guide to Public Involvement. With the exception of a project with an Environmental Assessment or Environmental Impact Statement, public hearings may be waived by the District Engineer or delegate after determining that public awareness and support for a project is apparent and non-controversial.

Public meetings and hearings shall be advertised in advance in accordance with the Guide to Public Involvement and conducted at an acceptable site located as near to the project as possible and for a number of hours convenient for those potentially interested in the proposed project. The format of the meetings shall be open house or similar, in that the public is invited to drop by any time during specified hours. A public hearing must offer the opportunity to give oral testimony and must be held in-person to meet federal requirements.



When appropriate, Department personnel and other partner agencies shall staff the public meetings/hearings and share project details with the public. Public input that is received before or after the official testimony period is added to the project file.

Further guidelines and strategies for public involvement shall be maintained in the Guide to Public Involvement, the Roadway Design Manual under Public Involvement, and the Environmental Manual.

A design study report or similar documentation summarizing the department's considerations of environmental, social, and economic impacts of the project, significant design/location considerations and recommendations, and including the certification of public input for projects where a public hearing was held shall be compiled for each proposed project.

Project design determinations and approvals shall be as follows:

- In situations where a proposed project is contested and for location and design determinations that are subject to Idaho Code Title 40 Section 310 (for system actions), the design study report or specific justification, the public input certification, staff recommendations, and other supporting documentation shall be submitted to the Board for further consideration and/or determination.
- For location and design determinations that are not subject to Section 40-310, Idaho Code (do not require a system action), and are not contested, the District Engineer or delegate shall make the project determination.
- For all other state and local projects that do not require a hearing, or when the opportunity for a hearing is given and no hearing is requested, or the public hearing is waived, the District Engineer or delegate shall make the project determination in coordination with any involved agencies.

The District Engineer or delegate in coordination with the Office of Communications shall inform the public of project determinations.

L. Scott Stokes
Director

Date: _____

RESOLUTION

WHEREAS, the Idaho Transportation Board is responsible for establishing policies for the Idaho Transportation Department; and

WHEREAS, Board Policy 4024, Public Hearings and Administrative Policy 5024, Public Hearings were due for review and have been updated to improve clarity, align with current public involvement and public hearing practices, and incorporate public involvement requirements for project development; and

WHEREAS, the updates also distinguish between public meetings and public hearings, clarify when hearings are required or may be waived, and align responsibilities with current organizational structure; and

WHEREAS, the Transportation Board's Subcommittee on Policies concurred with the recommended revisions at its April 7, 2026 meeting.

NOW THEREFORE BE IT RESOLVED, that the Board approves the revisions to Board Policy 4024 Public Involvement and Public Hearings for Project Development.

BE IT FURTHER RESOLVED, that the Board concurs with the revisions to Administrative Policy 5024 Public Involvement and Public Hearings for Project Development.



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date 5/14/2026

No Presentation: Consent Item Informational Calendar Item

Presentation: Informational Action with Resolution Time Needed: 5 min

Presenter's Name Josephine Middleton	Presenter's Title Highway Safety Manager
Preparer's Name Josephine Middleton	Preparer's Title HSM

Subject

Zero Fatalities Awards		
Key Number	District D5	Route Number

Background Information

Franklin County had a total of eight fatalities from 2020 to 2024. In 2025, Franklin County had 175 crashes with zero fatalities. Representatives from Idaho State Police, the Franklin County Sheriff's Office, and the District 5 maintenance staff have been invited to attend the board meeting to accept an award recognizing their efforts in traffic safety and emergency response.

Recommendations *(Action items require a resolution)*

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Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date 5/14/2026

No Presentation: Consent Item Informational Calendar Item

Presentation: Informational Action with Resolution Time Needed: 15 min

Presenter's Name Josephine Middleton/Haley Reed	Presenter's Title Highway Safety Manager/SICOG Representative
Preparer's Name Josephine Middleton	Preparer's Title HSM

Subject

Road Safety Audit Caribou County		
Key Number	District D5	Route Number

Background Information

The Office of Highway Safety helped coordinate a Road Safety Audit (RSA) in Soda Springs, Caribou County along the US-30 and SH-34 corridors at the request of the Mayor of Soda Springs. The audit took place on February 24th and 25th. The team included representatives from ITD Headquarters, ITD District 5, Local Highway Technical Assistance Council, and the Southeast Idaho Council of Government (SICOG). Input was gathered from the Soda Springs Police Department, Soda Springs Council Members, Soda Springs District 5 Maintenance, Caribou County Sheriff Department, and concerned citizens. Haley Reed from SICOG will present information about the RSA.

Recommendations *(Action items require a resolution)*

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Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date 5/14/26

No Presentation: Consent Item Informational Calendar Item

Presentation: Informational Action with Resolution Time Needed: 10 Min

Presenter's Name Colby Cameron	Presenter's Title Governmental Affairs Manager
Preparer's Name Colby Cameron/Brendan Floyd	Preparer's Title Governmental Affairs Manager/Policy Specialist

Subject

2027 ITD Legislative Ideas		
Key Number	District	Route Number

Background Information

Staff is reviewing possible legislative ideas for the 2027 Legislative Session and is seeking the Board's feedback on the following concepts.

1. Rules Governing Legalization of Overloaded Vehicles to Statute

Reason: Streamlining and efficiency of agency efforts

- Idaho Code:
- IDAPA [39.03.80](#) - Rules Governing Legalization of Overloaded Vehicles
- This idea would move current rule provisions into statute. The current rule provides that certain overweight vehicles must stop at the place of weighing to come into compliance. It provides that an overweight load may continue to a safe place of coming into compliance depending on the load type.

2. Rules Governing Special Provisions Applicable to Fees of Service

Reason: Streamlining and efficiency of agency efforts

- Idaho Code:
- IDAPA 39.02.41 – Rules Governing Special Provision Applicable to Fees of Service
- This idea would move current rule provisions into statute. The current rule contains fees that are charged for providing records to customers (including the public and various political subdivisions).

Provide a brief recap on the Idaho Code Cleanup Act effort by ITD (HB 14 from the 2025 Legislative Session) and potential for next steps.

ITD agency legislation will follow the Executive Agency Legislative Process as outlined by the Governor's office. The ideas will be submitted to the Division of Financial Management (DFM) by end of June. Draft legislation will be prepared from the ideas and presented to the Board at the regular June or July meeting. Then the proposed drafts are due to DFM in early August.

Recommendations *(Action items require a resolution)*



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date May 14, 2026

No Presentation: Consent Item Informational Calendar Item

Presentation: Informational Action with Resolution Time Needed: 15 min

Presenter's Name Kevin Sablan	Presenter's Title Traffic Operations Engineer
Preparer's Name Kevin Sablan	Preparer's Title Traffic Operations Engineer

Subject

House Bill 664 Ending Differential Truck Speed Limit Requirement		
Key Number	District	Route Number

Background Information

During the 2026 legislative session, House Bill 664 changed 49-654 BASIC RULE AND MAXIMUM SPEED LIMITS eliminating the requirement to keep truck speed limits at 10 mph below that of the normal speed limit in non-urban areas of the interstate highway system. This change in Idaho Code goes in effect on July 1, 2026.

The Department has been monitoring the 80 MPH corridors along Interstates 15, 84, and 86 since 2014. The 2025 review of these corridors found the operating speeds along these corridors for all vehicles to be averaging 85 mph with trucks operating around 74 mph.

The three corridors have been experiencing an increasing trend in crashes for all vehicles. However, when accounting for increased traffic volumes, the frequency of fatal and serious injury crashes has remained relatively unchanged.

Compared to national rates, operations along these 80 MPH corridors are comparable if not slightly better. It is anticipated the elimination of differential speed limits between cars and trucks enables uniform traffic flow as well as improved operations along these corridors by minimizing traffic flow turbulence.

The Department will continue to monitor conditions.

The Department anticipates the removal of differential speed limit signs to take no longer than a week following approval.



Board Agenda Item

ITD 2210 (Rev. 12-23)

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Recommendations *(Action items require a resolution)*

Direction from the Board on whether to keep truck speed limits on the Interstate system or move toward uniform speed limits.