



A G E N D A

Regular Meeting of the Idaho Transportation Board

October 14, 2026

11331 W. Chinden Blvd., Building 8
Long Bridge Room
Boise, Idaho

Listen:

Dial 1-415-655-0003 US Toll

a. access code: 2861 382 4551

b. meeting password: 1234

Video: access Webex.com using same code and password as above

KEY:

ADM = Administration/DMV COM = Communication/Government Affairs/PT/Safety

DIR = Human Resources HWY = Highways/AERO

		Page #	Time*
Info Item	1. TOUR STATE STREET HEADQUARTER BUILDING		8:30
	2. BREAK		10:00
Action Item	3. CALL MEETING TO ORDER		10:15
Info Item	4. SAFETY “CLUTCH MOMENT”/SECURITY SHARE: IT Software Engineer Hon		
Action Item	5. BOARD MINUTES – September 16 & 17, 2026.....	3	
Info Item	6. BOARD MEETING DATES		
	The next board meeting: November 19, 2026 in Boise		
Action Item	<i>Proposed April to December 2027 meeting schedule</i>	14	
	7. CONSENT CALENDAR		
	___ No consent calendar items		
Info Items	8. INFORMATIONAL CALENDAR		
HWY	___ Contract awards and advertisements	15	
HWY	___ Monthly reporting of federal formula program funding through September 30 21		
HWY	___ Professional Services Agreements and Term Agreement Work Task Report ...	23	

*All listed times are local and estimates only. The Board reserves the right to move agenda items and adjust the time schedule. The meeting is open to the public, except for executive session. Meetings are recorded for meeting minute accuracy and then deleted.

-Attendance is mandatory and lunch cannot be claimed on per diem.



October 14, 2026

Boise, Idaho

Page # Time*

HWY	_____	Sponsorship of department programs	27
HWY	_____	Final FFY2026 redistribution and ITD end of year closeout actions	28
ADM	_____	State Fiscal Year 2027 financial statements	31

9. DIRECTOR’S MONTHLY REPORT: Director Gonzalez **10:25**

10. AGENDA ITEMS

Action Items

HWY	_____	2050 Long Range Transportation Plan	55	10:45
Luekenga		(Resolution on page 57)		

HWY	_____	FY27 Board Unallocated Funds request for US-26B safety project in Ririe	58	11:00
Young		(Resolution on page 60)		

Information Items

COM	_____	ITD draft FY2026 Annual Report.....	61	11:05
Tomlinson				

COM	_____	ITD draft annual administrative rules	66	11:15
Floyd				

Action Items

HWY	_____	FY27 Idaho Airport Aid Program funding	79	11:30
Verdin		(Resolution on page 82)		

HWY	_____	Request to approve consultant agreements	83	11:40
Amirmojahedi		(Resolution on page 86)		

Information Item

ADM	_____	Trucking Advisory Council annual report.....	87	11:45
TAC Chairman Pocock				

Action Item 11. EXECUTIVE SESSION (Thousand Springs Conference Room, 3rd Floor) **12:05**
PERSONNEL ISSUES [SECTION 74-206(a), (b)],
LEGAL ISSUES [SECTION 74-206(c), (d), (f)]

12. ADJOURNMENT (estimated time) **12:10**

13. LUNCH: with Trucking Advisory Council **12:15**
(Salmon River Conference Room, 3rd Floor)

*All listed times are local and estimates only. The Board reserves the right to move agenda items and adjust the time schedule. The meeting is open to the public, except for the executive session.

-Attendance is mandatory and lunch cannot be claimed on per diem.

REGULAR MEETING
IDAHO TRANSPORTATION BOARD
September 16 & 17, 2026

The Idaho Transportation Board met at 9:30 AM on Wednesday, September 16, 2026, in Lewiston, Idaho. The following principals were present:

Mitch Watkins, Chairman
Paul Franz, Member – District 1
Gary Osborn, Vice Chair - District 2
Julie DeLorenzo, Member – District 3
John Bulger, Member – District 5
Alberto Gonzalez, Director
Dave Kuisti, Chief Deputy
Lorraine Dennis, Business Executive to the Board

District 6 Member Cortney Liddiard was not present, and the District 4 Member position remains vacant.

District 2 Tour. The Board toured the US-95 Culdesac Canyon passing lane project and former railroad bridge area. They received an update on the project and bridge removal.

Open House. A stakeholder outreach session was held at the Hells Canyon Hotel in Lewiston. Vice Chair Osborn welcomed attendees and introduced the Board. Director Alberto Gonzalez and CD Dave Kuisti provided brief remarks and stated ITD's commitment to working with the community on transportation issues. District Engineer Bob Schumacher provided attendees with an overview of the open house style session and commented on the importance of receiving feedback at today's session. Display boards, ranging from local projects to funding, were placed around the room to facilitate engagement amongst the board, staff, and attendees.

WHEREUPON, the Idaho Transportation Board's open house recessed at 3:00 PM.

September 17, 2026

The Idaho Transportation Board convened at 8:30 AM on Thursday, September 17, 2026, for the business meeting held at the District 2 Office in Lewiston, Idaho. Members from the previous day were present. Lead Deputy Attorney General Gary Luke joined.

Safety Share. Safety and Compliance Officer Travis Stewart reported on a logging truck rollover traffic incident where ITD field staff helped the driver to safety and provided traffic control flagging. In acknowledgement that field staff often act as first responders, more consistent training will be offered.

Board Minutes. Vice Chair Osborn made a motion to approve the minutes of August 19 & 20, 2026, seconded by Member Franz, and the motion passed unanimously.

Board Meeting Dates. The next board meeting is October 14, 2026, in Boise.

Consent Item. Member DeLorenzo made a motion, seconded by Vice Chair Osborn, and passed unopposed, to approve the following resolution:

RES. NO. WHEREAS, consent calendar items are to be routine, non-controversial, self-
ITB26-50 explanatory items that can be approved in one motion; and

WHEREAS, Idaho Transportation Board members have the prerogative to remove items from the consent calendar for questions or discussion.

NOW THEREFORE BE IT RESOLVED, that the Board approves adding the Snake River View Pollinator Enhancement project to the draft FY27-FY33 Idaho Transportation Investment Program.

1) Add Snake River View Pollinator Enhancement Project to the Idaho Transportation Investment Program (ITIP). ITD received a USDOT Roadside Pollinators Program grant award of \$150,000. The grant will allow completion of the final phase of the Snake River View Pollinator project landscaping that was initiated in 2024.

Informational Items.

1) Contract awards and advertisements. There was one ITD and one Local contract awarded that did not require Board approval for the month of August 2026.

The list of projects currently under advertisement was provided.

2) Monthly report of federal formula program funding through September 1. In FY26, Idaho received apportionments of \$466.5 million. On August 28, Idaho received an additional \$62.2 million of redistribution obligation authority. Allotted program funding through September 30th is \$510.6 million with \$80.2 million remaining as of September 1st.

3) Professional services agreements and term agreements work tasks report. From August 1, 2026 to August 29, 2026, 22 new professional services agreements and work tasks were processed totaling \$4,163,397. Four supplemental agreements to existing professional services agreements were processed during this period for \$2,054,808.

4) State Fiscal Year 2027 financial statements. Revenues to the State Highway Account (SHA) from all state sources as of July 31 are above forecast (3.6%) with revenues in the Highway Distribution Account above forecast by 17.5%. State revenues to the State Aeronautics Fund are above forecast by 4.3%. State fuel tax revenue is 19.2% above

projections. Collectively, total state-sourced AERO revenues are up by 10.2%. The Department's expenditures remain within planned budgets. Personnel costs savings of \$314K are due to vacancies and hiring gaps. Contract construction cash expenditures in the SHA are \$54.2M, and total construction expenditures from the five different funds sources total \$113.4M.

The balance of long-term investments is \$198.5M. These funds are committed to construction projects and encumbrances. The cash balance is \$157.3M. Expenditures in the Strategic Initiatives Program Fund are \$5.6M. Deposits into the Transportation Expansion and Congestion Mitigation Fund were \$13.8M. Expenditures for the TECM bond program during this period are \$48.2M and none for GARVEE debt service.

Adopt-A-Highway (AAH) Presentation. Vice Chair Osborn announced the AAH 2025 Group of the Year Award is the Grangeville High School Faculty. They adopted a section of US-95 near Grangeville. They have been active in the program since 1991. The group was not able to be there is person to accept the award.

Director's Monthly Report. Director Alberto Gonzalez thanked the District 2 staff for yesterday's tour and the stakeholder open house session. He noted there were key people such as legislators and mayors who were able to attend. He also recognized the passing of General Darrell Manning who was ITD's first director from 1974 to 1985 and served as ITD board chairman from 2005 to 2011, among his 46-years of dedicated service to Idahoans.

Chief of Administration Lisa McClellan provided an update on ITD's State Street building, which she just toured. All the cubicles and carpet have been removed. From February to July this year hazardous materials and abatement were completed. Remediation is also taking place to bring the building up to code – along with connecting to city water to restore the grass. The building has been secured with wood planking and fencing for the winter and to prevent potential vandalism. She shared renderings of the new exterior design. ITD is within the 10-day review period for concept design drawings with the Division of Public Works (DPW) and contractor. The next phase is design and development anticipated by fall 2027, bid advertisement in January 2028, and 18 to 24 months for construction.

Director Gonzalez stated ITD receives a lot of questions regarding the State Street building. In January, it will be five years that staff have been at the Chinden Campus. He added they have a great partnership with DPW and are working to get people back as soon as possible.

Chief Deputy Laila Kral reviewed the Employment Engagement Survey, sent to all state employees in June, results such as the survey format, summary, strengths (Top 5), opportunities for improvement, last year's Ideal Workplace Action Plan, feedback, and timeline. Some highlights included over 1,200 employees participated (77% response rate).

Responses were assessed by percent favorability. There were 30 focus areas with 53 questions. Safety (87%) and work-life balance (80%) were within the Top 5 strengths category and pay and benefits (52%) and survey follow-up (26%) among the Bottom 5 for opportunities for improvement. Over 900 comments were received. With employees not receiving compensation this year, it was no surprise to see pay and benefits as the highest of the Bottom 5, and the topic of numerous comments received. ITD is required to submit an action plan to the Division of Human Resources (DHR) that incorporates ways to improve survey ratings. Executive staff have held multiple meetings to receive employee feedback. Action plans are due to DHR by October 30, 2026.

In response to Member Franz' inquiry regarding if the survey is at the district level, CD Kral affirmed it is. Senior leadership gets their results for their respective areas so they can compare across districts and the department, which all were very consistent.

Chairman Watkins commented about pay being the biggest issue, and one that most likely, all agencies experienced. He encouraged staff to share the survey results regarding pay with the people who have the authority to make change.

Member DeLorenzo also commented on pay in respect to employee turnover. She stated staff should, if they have not already, identify turnover costs.

Vice Chair Osborn expressed concerns with potential employee turnover now that Schweitzer Engineering Laboratories in Lewiston offering \$36 per hour and with inflation in general.

Director Gonzalez stated ITD will do what is within their control regarding pay and acknowledged the Governor is aware. The employee survey is the Governor's initiative. In regard to the survey, Director Gonzalez highlighted the trust in managers is strong with staff's immediate leadership, and he is looking forward to working on ways to improve it overall. He concluded his remarks by reporting on ITD's involvement with the America250 Liberty Bell Tour statewide.

District Engineer Annual Report. District 2 Engineer Bob Schumacher presented his annual report. He reported on various promotions and vacancies, grant opportunities for various signals in Moscow, Grangeville and Lewiston, US-95 alternate route planning and environmental linkages (PEL) study, winter material usage, project updates, and new equipment. Some highlights included the US-95, Moscow North and Alternate Route (SH-8) PEL study area is in Phase 3. The district completed five projects this year such as paving 4-miles of SH-14 and US-95, top of Lewiston Hill to Thorn Creek (\$9.6M), Phase 1 of the US-95, Hat Creek Bridge replacement project (\$4.3M), and recovered 1,700 fish, in coordination with the tribes, on the Culdesac Canyon project. Use of blue salt for winter operations is going well. It is more expensive; however, requires less application. The district mitigated several disasters from a windstorm and rockslide last year to a rain/mud and fire events this

year all on US-12. Staff removed trees, excavated and hauled over 200 loads of rock debris, and built a retaining wall in response to the various incidents. Other project work included paving on SH-13 in Grangeville, hazardous tree removal on US-12, and sink hole repairs on US-12 and SH-14. A forestry masticator (tree mulcher) was procured and used this year.

In response to Vice Chair Osborn's question about feedback on vacant positions, DE-2 Schumacher stated they are conducting interviews to fill gaps; however, are losing people from Kooskia to work in the mines.

In response to Chairman Watkins' inquiry regarding what happens with the trees that are removed, DE-2 Schumacher replied that the US Forest Service owns them and puts them out for bid.

FFY2026 Redistribution and ITD/Local Public Agency End-of-Year Closeout. Program Control Manager Colleen Wonacott reviewed the FFY26 Redistribution and FFY26 Additional Funding Distribution (Exhibit 1) and FFY26 Local Public Agency (LPA) Redistribution and End of Year Closeout (Exhibit 2), shown as Exhibit 593, which is made a part hereof with like effect. Some highlights included in August ITD received \$62 million in obligation authority (OA) to redistribution, which brought ITD FY26 total obligation authority to 101% of its apportionments. ITD can only use OA on the apportionments they have. When the ITIP is developed, staff programs to the total amount of apportionment they expect to receive so most of the redistribution is needed to fully deliver the projects that are already programmed. All programs were brought up to the 100% level - equal to what was programmed in the ITIP. The additional one-time funding distribution of \$400,000 that ITD received in June was split between local and state programs consistent with ITD Policy 4028. For the FFY26 LPA redistribution and end of year closeout, all LPA obligated what was already scheduled in the ITIP or had increases for yearend (e.g., change orders). Each LPA was able to complete all their scheduled projects, advanced projects, and covered cost increases.

Project Management Office Manager Brad Wolfinger reviewed the FY26 Projects Advanced or Added to the Program (Exhibit 3), FY26 Projects Rescheduled or Removed from Program to FY27 (Exhibit 4), and FY26 FFY Closeout Actions September 2026 (Exhibit 5), shown as Exhibit 594, which is made a part hereof with like effect. Some highlights included (Exhibit 3), some projects were advanced from FY27 utilizing FY26 funds, (Exhibit 4) the projects removed were because staff determined they were not needed, and (Exhibit 5) are projects identified for FY26 federal fiscal year closeout using remaining obligation authority. The designation of advance conversion refers to the process of using state funds to cover costs on federally funded projects with the intent to convert to federal funds prior to project payout. This tool is an effective strategy to split funds over multiple years and make payments as the project is being constructed and allow for early bid advertisement. Overall, some of the dollar amounts will vary slightly but staff will provide an update on the final adjustments amounts. PMO Manager Wolfinger pointed out there was no report on State

Closeout due to rolling about \$157 million of FY26 state money into FY27 based on having less revenue to work with in FY27, which allowed ITD to program to the levels in the draft ITIP.

Member Bulger made a motion, seconded by Member DeLorenzo, and passed unopposed to approve the following resolution:

RES. NO. WHEREAS, it is in the public's interest for the Department to publish and
ITB26-51 accomplish a current, realistic, and fiscally constrained Idaho Transportation
Investment Program (ITIP); and
WHEREAS, Redistribution of Federal Formula Funds were received by ITD on
August 28, 2026 and other Federal Formula Funds were available for the end
of year obligation; and

WHEREAS, FY 2026 Federal Formula Funds have to be obligated and
approved by FHWA by September 24, 2026; and

WHEREAS, the attached Exhibits were executed to meet the required
obligation dates; and

WHEREAS, it is the intent of the Transportation Board to effectively utilize
available federal, state, local, and private capital investment funding.

NOW THEREFORE BE IT RESOLVED, that the Idaho Transportation Board
approves the allocation of obligation authority received through
Redistribution of Federal Formula Funds, and the lists of projects presented
for advancement, cost changes or advance construction conversion to
FY2026 as shown in Exhibits #1-5.

FY27-FY33 Draft Idaho Transportation Investment Program (ITIP) Public Comment Campaign. Sr. Public Information Officer Megan Jahns provided an update on ITD's public outreach efforts, methods and timeline for the draft FY27 – FY33 ITIP comment period in July. Some highlights included ITD had 14 stories during the comment period from 11 different news outlets, and 33,000 people visited the comment portal site. Two email blasts were sent (database of 13,000) with an average open rate of 32% and 214 new subscribers added. Social media is the number one source of comments from the survey with Facebook being the dominant platform (17,800 clicks). Targeted ads on LinkedIn were new this year (reached 59,000 people). Radio ads were still used; however, due to limited analytics available, future use is under review. Staff worked with various local entities to coordinate responses to the comments they received that were sent in August and September.

Sr. Transportation Planner Brianna Fernandez reviewed the comments data by source, state versus local, location and jurisdiction, common themes, and key takeaways. Some highlights included ITD received 689 comments this year compared to 426 last year – a 62%

increase. The majority, 78%, of comments received were via the web map portal for projects on the state highway system. Of the 350 comments received in District 3, 200 were regarding US 20/26, Middleton Road to Star Road project where a family member lost a sister to a fatal crash on Midland Blvd. and US 20/26 in Canyon County. Safety and traffic congestion and capacity were some common themes. Next year's goal for comments is 450.

Member DeLorenzo commented on some of the responses received in her District 3 area such as the young lady who lost her life and her sister's effort to highlight the need for safety changes on Midland Blvd. and US 20/26, and a request for a new north/south highway.

Member Bulger thanked ITD staff who responded to the social media Facebook feeds for a job well done in being respectful and informative.

Recommended FY27-FY33 Idaho Transportation Investment Program (ITIP). Program Control Manager Colleen Wanacott reported on changes made to the draft ITIP since the Board's June Workshop. Some highlights included the ITIP update process begins in January each year with continued Board engagement in April, May and June. ITD's core program target levels per year include \$200 million for pavement and \$100 million for bridges. Targets for capacity or expansion are flexible and are impacted by revenue reductions noting a sharp decrease in FY28. Funding will be shifted as state revenue becomes available. The ITIP includes for each year \$20 million in Hold-backs, which are projects held back until revenues are certain and \$20 million in reserve to address cost changes, market variations and provide flexibility for end of year redistribution or project advances. The ITIP includes set-asides per year for seven categories such as statewide balancing (\$5M), damage to state property (\$3M), emergency repairs (\$3M) and board unallocated (\$10M). Several changes were made to the ITIP since June based on projects added, removed, advanced, and/or updated. Staff anticipate a few more year-end balancing adjustments and changes for local projects. Next steps are to submit the approved Statewide Transportation Improvement Program (the first 4-years of the ITIP) to FHWA and FTA for federal approval.

Member Bulger made a motion, seconded by Vice Chair Osborn, and passed unopposed to approve the following resolution:

RES. NO. WHEREAS, it is in the public's interest for the Department to publish and
ITB26-52 accomplish a current, realistic, and fiscally constrained Idaho Transportation
Investment Program (ITIP); and

WHEREAS, it is the intent of the Transportation Board to effectively utilize all available federal, state, local, and private capital investment funding; and

WHEREAS, the Infrastructure Investments and Jobs Act (IIJA) transportation act requires that a fiscally constrained list of projects covering a 4-year

minimum be provided in a statewide transportation improvement program; and

WHEREAS, Highways, Public Transit, and Aeronautics have recommended new projects and updated the costs and schedules for projects in the Recommended FY 2027 - 2033 ITIP; and

WHEREAS, the Recommended FY 2027 – 2033 ITIP was developed in accordance with all applicable federal, state, and policy requirements including adequate opportunity for public involvement and comment; and

WHEREAS, the Recommended FY 2027 - 2033 ITIP incorporated public involvement and comment whenever appropriate while maintaining a fiscally constrained program; and

WHEREAS, it is understood that continued development and construction of improvements are entirely dependent upon the availability of future federal and state capital investment funding in comparison to the scope and costs of needed improvements.

NOW THEREFORE BE IT RESOLVED, that the Idaho Transportation Board approves the Recommended FY 2027 - 2033 Idaho Transportation Investment Program.

BE IT FURTHER RESOLVED, that staff is authorized to submit the federal version of the ITIP (the Statewide Transportation Improvement Program) for federal approval in accordance with the provisions of IJIA.

SH-11, Greer Grade Repairs Project. District 2 Engineer Bob Schumacher reviewed the request for slope stabilization repairs on SH-11, Greer Grade using Board Unallocated Funding for an estimate of \$1.5 million. Due to slope movement on the hillside, on the northbound travel lane, geotextile wrapped woods chips have been exposed as well as pavement cracking. Staff proposed to proactively mitigate the risk and stabilize the corridor, which serves as a critical corridor for logging, freight, and emergency response traffic.

Vice Chair Osborn made a motion, seconded by Member DeLorenzo, and passed unopposed to approve the following resolution:

RES. NO. WHEREAS, the Idaho Transportation Board supports the Idaho
ITB26-53 Transportation Department's (ITD) mission of safety, mobility, and economic
 opportunity; and

WHEREAS, it is in the public interest for ITD to address slope instability and repair a segment of State Highway 11 (SH-11) at MP 2.5 (Greer Grade) to prevent slope failure and extensive off-network detours impacting logging, freight, commuter, and emergency response traffic; and

WHEREAS, ITD District 2 is proposing a new project, SH-11, MP 2.5 Slope Stabilization (Greer Grade), which consists of installing ground stabilization measures—including soil nails, micropiles, wall drains, shotcrete, and pavement repair—under expedited procurement to stabilize the roadway prior to further seasonal deterioration; and

WHEREAS, ITD is prepared to incorporate this project into the approved FY 2027–2033 Idaho Transportation Investment Program (ITIP).

NOW THEREFORE BE IT RESOLVED, that the Board approves the addition of the SH-11, Mile Post 2.5 Slope Stabilization (Greer Grade) project to the approved FY 2027–2033 ITIP using FY 2027 Board Unallocated Funds for a total estimated cost of \$1,500,000.

In response to Member DeLorenzo’s question regarding use of wood chips and anticipated repairs, DE-2 Schumacher stated that they are used to stabilize slopes – specifically, where loading at the top of a slide is prohibited. It is uncommon that they would anticipate repairs. Wood chip fill was used with great success on the Horseshoe Bend project on SH-55.

Request to Approve Consultant Agreements. Per Board Policy 4001 threshold limits, Consultant Services Engineer Mohsen Amirmojahedi presented the request for agreement authorization for design services. The project, as shown in the resolution, is SH-75, Bellevue to Broadway Run by AECOM Technical Services. CSE Amirmojahedi reviewed the project background and justification and outlined the requested authorization.

Member DeLorenzo made a motion, seconded by Vice Chair Osborn, and passed unopposed to approve the following resolution:

RES. NO. WHEREAS, Board Policy 4001 requires the Idaho Transportation Board
ITB26-54 (Board) to authorize professional services agreements greater than
\$2,000,000 and each subsequent cost increase, work task agreements
greater than \$500,000, cumulative work task agreements on a project
greater than \$1,500,000, and consultant two-year work task agreements
total greater than \$1,500,000; and

WHEREAS, the Idaho Transportation Board has been provided details about each project requesting authorization; and

WHEREAS, funding will be committed to this agreement before they are executed.

NOW THEREFORE BE IT RESOLVED, that the Board hereby grants the authority for professional service agreement(s) as noted in the following table:

KEY NUMBER/ SERVICES	PROJECT NAME	DISTRICT	TOTAL PREVIOUS AGREEMENTS	PREVIOUS AUTHORIZATION	THIS AGREEMENT	TOTAL AUTHORIZATION
233421 / Design	SH-75, Bellevue to Broadway Run, Blaine County	4	\$10,820,237	\$10,820,237	\$190,695	\$11,010,932

- 1 Professional Agreements > \$2M
- 2 Work Task Agreements > \$500K
- 3 Cumulative Work Task Agreement for project > \$1.5M
- 4 Consultant Two-year Work Task total > \$1.5M

Lewis County Zero Fatality Awards. Engineer Manager Janet Zarate shared Lewis County had 42 crashes, including two serious injury crashes, but no traffic fatalities in 2025, which is a major safety achievement. A lot has been done to improve safety on every corridor including work zones and traffic control. In the last 10 years, there have been over 500 crashes and 10 fatalities. Representatives from Lewis County Idaho State Police, Sheriff's Office, and District 2 maintenance staff were recognized and received Zero Fatalities Awards and Safety coins.

In response to Vice Chair Osborn's inquiry on needs for adding turn lanes to improve safety, a representative from Lewis County Sheriff's Office stated passing opportunities or a rock wall on US-12 and US-95 would have a greater safety impact than turn lanes.

Executive Session on Legal and Personnel Issues. Member DeLorenzo made a motion to meet in executive session at 10:38 AM to discuss issues as authorized in Idaho Code Section 74-206 (b) and in Idaho Code Section 74-206 (f). Vice Chair Osborn seconded the motion, and it passed unanimously by roll call vote. Chairman Watkins stated the meeting will adjourn upon conclusion of executive session.

Executive session discussions were on highway legal matters. The Board ended executive session at 10:52 AM.

Whereupon, the Idaho Transportation Board adjourned its regular monthly meeting at 10:52 AM.

Read and Approved

_____, 2026

_____, Idaho

MITCH WATKINS, CHAIRMAN
Idaho Transportation Board

BOARD MEETING DATES

2026

DATE	CITY	LOCATION	DISTRICT
January 21	Boise	11331 W. Chinden Blvd.	HQ
February 19	Boise	11331 W. Chinden Blvd.	HQ
March 18	Boise	11331 W. Chinden Blvd.	HQ
April 15 & 16	Shoshone	216 South Date St.	D4
May 13 & 14	Pocatello	5255 S 5 th Ave.	D5
June 16 & 17	Boise	8150 W. Chinden Blvd.	D3
July 15 & 16	Coeur d'Alene	600 W. Prairie Ave.	D1
August 19 & 20	Rigby	206 N. Yellowstone Hwy.	D6
September 16 & 17	Lewiston	2600 Frontage Road	D2
October 14	Boise	11331 W. Chinden Blvd.	HQ
November 19	Boise	11331 W. Chinden Blvd.	HQ
December 16	Boise	11331 W. Chinden Blvd.	HQ

SCHEDULED 2027

DATE	CITY	LOCATION	DISTRICT
January 21	Boise	11331 W. Chinden Blvd.	HQ
February 18	Boise	11331 W. Chinden Blvd.	HQ
March 17	Boise	11331 W. Chinden Blvd.	HQ

PROPOSED 2027

DATE	CITY	LOCATION	DISTRICT
April 14 & 15	Lewiston	2600 Frontage Rd.	D2
May 19 & 20	Pocatello	5151 South 5 th Ave	D5
June 16 & 17	Boise	8150 W. Chinden Blvd.	D3
July 21 & 22	CDA	600 W. Prairie Ave.	D1
August 18 & 19	Rigby	206 N. Yellowstone Hwy.	D6
September 15 & 16	Shoshone	216 South Date Street	D4
October 20	Boise	11331 W. Chinden Blvd.	HQ
November 18	Boise	11331 W. Chinden Blvd.	HQ
December 15	Boise	11331 W. Chinden Blvd.	HQ



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date October 14, 2026

No Presentation: Consent Item ☐ Informational Calendar Item ☒

Presentation: Informational ☐ Action with Resolution ☐ Time Needed: _____

Presenter's Name Chad Clawson P.E.	Presenter's Title Chief Engineer/Div. Admin. Const & Ops
Preparer's Name Monica Crider P.E.	Preparer's Title State Design Engineer

Subject

Contract Awards and Advertisements		
Key Number	District	Route Number

Background Information

INFORMATION

The following table summarizes the contracts bid since the start of the fiscal year by jurisdiction, along with those requiring Board approval to award and Board approval to reject.

The attached chart only shows the ITD State Infrastructure Projects listed by Summary of Cost and Summary of Contract Count.

NOTE:

The table below shows year to date summaries for both ITD and Local contracts bid. These ITD Contracts and the ITD project numbers do not match as there are times that multiple projects are companioned and bid and awarded as one contract.

Year to Date Bid Summary 10/01/25 to 09/30/26					
Contracts Bid		Contracts Requiring Board Approval to Award		Contracts Requiring Board Approval to Reject	
ITD	Local	ITD	Local	ITD	Local
70	25	2	0	0	0

RECENT ACTIONS

In accordance with Board Policy 4001, staff has initiated or completed action to award the contracts listed on the attached report.

The following table summarizes the contracts awarded (requiring no Board action) since the last Board Agenda Report.

Contracts Requiring no action from the Board 09/01/26 to 09/30/26	
ITD	Local
7	0

FUTURE ACTIONS

The Current Advertisement Report is attached

Recommendations *(Action items require a resolution)*

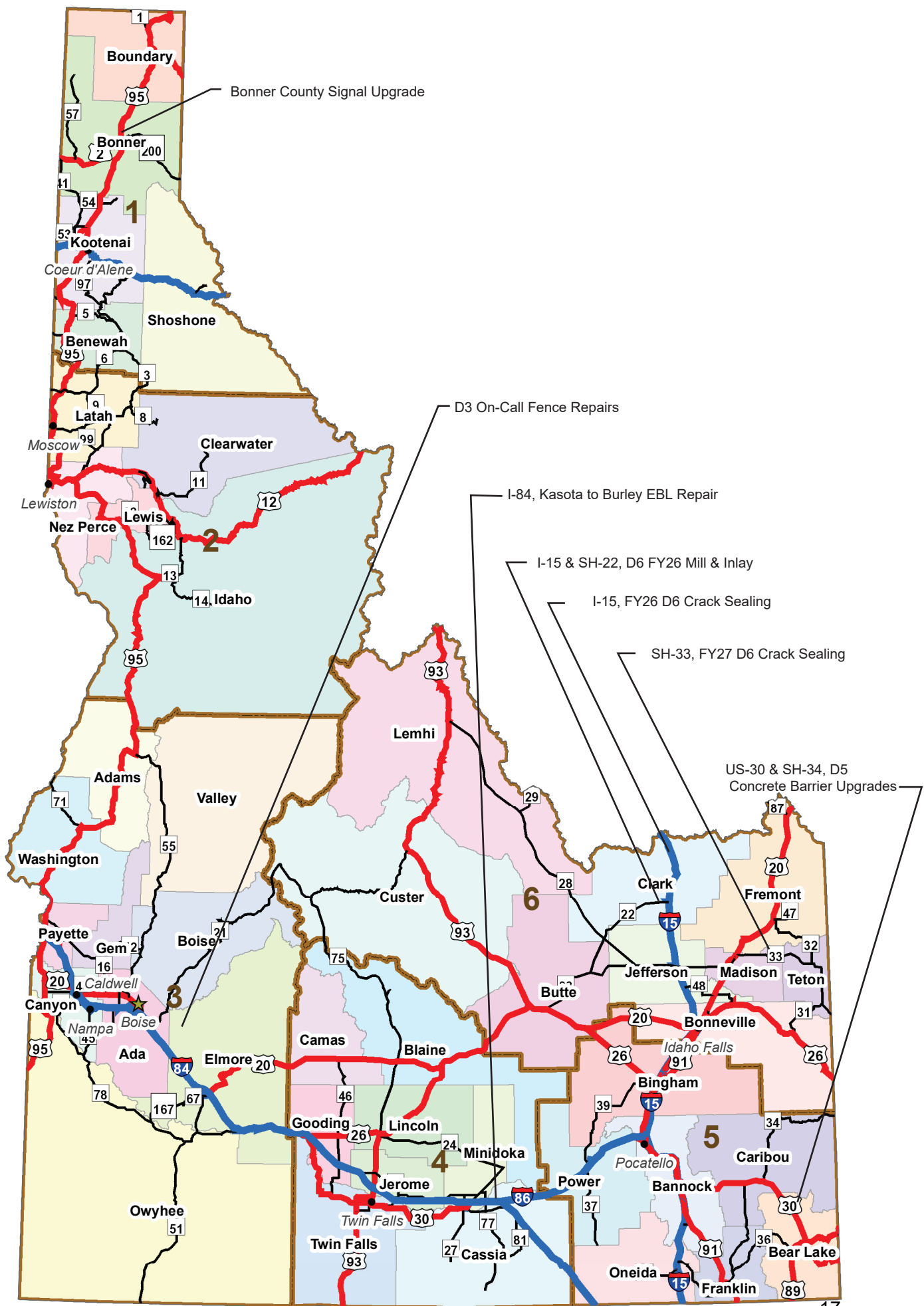
For Information Only.

Monthly Status Report to the Board

PROJECTS BID BY STAFF SINCE LAST BOARD MEETING

ITD State Infrastructure Projects							
District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
4	25082	I-84	9/1/2026	4	\$1,760,715.67	\$1,492,972.00	(\$267,743.67) 85%
I-84, Kasota to Burley EBL Repairs Contractor: Kloepper Inc					Federal		

ITD Supporting Infrastructure Asset (SIA) Projects							
District	Key No.	Route	Opening Date	No. of Bids Received	Predicted Quantity FPVQ	Fixed Price	Quantity Bid
6	24111 SIA	I-15	9/1/2026	4	340,000 FT	\$510,000.00	628,320 FT
I-15, FY26 D6 Crack Sealing Contractor: Z & Z Seal Coating Inc					State		
District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
5	24090 SIA	US-30 & SH-34	9/1/2026	2	\$382,237.50	\$447,625.00	\$65,387.50 117% Chief Engineer Approved
US-30 & SH-34, D5 Concrete Barrier Upgrades Contractor: Cannon Builders Inc					State		
District	Key No.	Route	Opening Date	No. of Bids Received	Predicted Quantity FPVQ	Fixed Price	Quantity Bid
6	24502 SIA	SH-33	9/15/2026	5	248,648.65 FT	\$384,000.00	314,231.00 FT
SH-33, FY27 D6 Crack Sealing Contractor: Idaho Traffic Safety Inc					State		
District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
3	23719q SIA	Various	9/22/2026	2	\$150,000.00	\$107,500.00	(\$42,500.00) 72%
D3 On-Call Fence Repairs Contractor: Northwest Landscape LLC					State		
District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
1	25127 SIA	US-2, US-95 & SH-200	9/29/2026	2	\$487,700.00	\$499,975.00	\$12,275.00 103%
Bonner County Signal Upgrade Contractor: Thorco Inc					State		
District	Key No.	Route	Opening Date	No. of Bids Received	Predicted Quantity FPVQ	Fixed Price	Quantity Bid
6	24499 SIA	I-15 & SH-22	9/29/2026	3	287,784 FT	\$500,000.00	250,000 FT
I-15 & SH-22, D6 FY26 Mill & Inlay Contractor: Suncore Construction and Materials Inc					State		



Monthly Contract Advertisements As of 09-30-2026

District	Key No.	Route	Bid Opening Date
1	22795	Various	10/6/2026
FY27 D1 Bridge Repairs \$2,500,000 to \$5,000,000			

District	Key No.	Route	Bid Opening Date
2	24998	Various	10/6/2026
FY27 D2 Pavement Preservation \$1,000,000 to \$2,500,000			

District	Key No.	Route	Bid Opening Date
6	24515	SH-32	10/6/2026
SH-32, Overlay MP 0 to MP 28.4, Drummond \$5,000,000 to \$10,000,000			

District	Key No.	Route	Bid Opening Date
6	22235	US-20	10/6/2026
US-20, FY27 D6 BRIDGE REPAIR \$1,000,000 to \$2,500,000			

District	Key No.	Route	Bid Opening Date
LHTAC(6)	20243/20438	OFF SYS	10/20/2026
45th E Sand Creek & 45th E. Willow Creek Bridge \$2,500,000 to \$5,000,000			

District	Key No.	Route	Bid Opening Date
2	22751	Various	10/20/2026
FY27 D2 Seal Coats \$2,500,000 to \$5,000,000			

District	Key No.	Route	Bid Opening Date
LHTAC(1)	24276	OFF SYS	10/20/2026
Ramsey Rd Signal Upgrades, Coeur d'Alene \$1,000,000 to \$2,500,000			

District	Key No.	Route	Bid Opening Date
5	21860	US-91	10/20/2026
US-91, Park Lawn to Siphon Road, Chubbuck \$10,000,000 to \$15,000,000			

District	Key No.	Route	Bid Opening Date
6	22700	US-26	10/20/2026
US-26, FY26 Bridge Repair \$2,500,000 to \$5,000,000			

District	Key No.	Route	Bid Opening Date
1	25056 SIA	I-90	10/27/2026
I-90 Chain Up Safety Improvement \$250,000 to \$500,000			

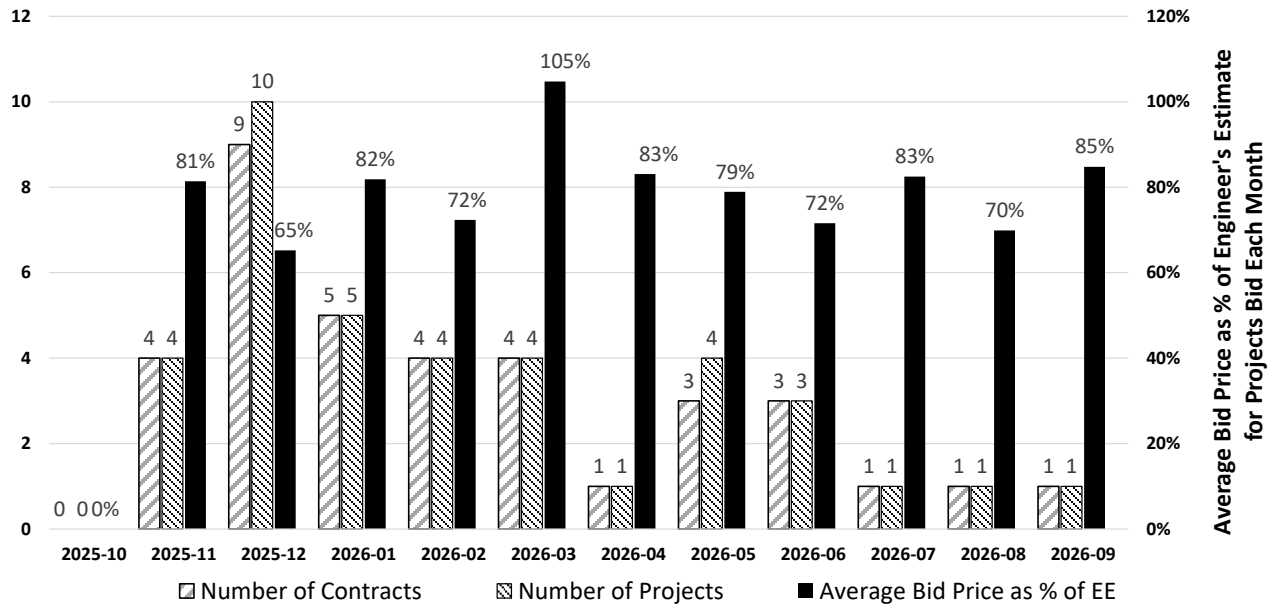
District	Key No.	Route	Bid Opening Date
LHTAC(1)	23880	OFF SYS	10/27/2026
Spirit Lake Cutoff Curves \$1,000,000 to \$2,500,000			

FFY26 State Infrastructure Project Bid Results: YTD Summary By Cost

38 Projects YTD through September 30, 2026

YTD Total for all 38 projects:

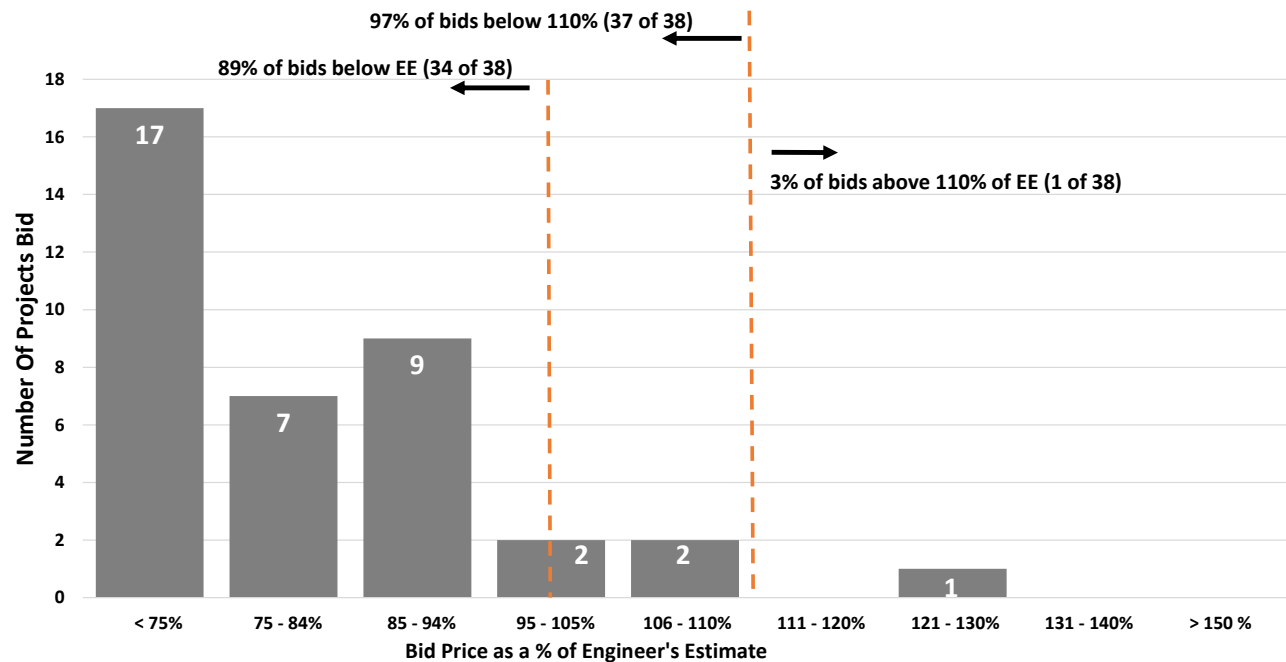
Ratio of Bid Costs / Engineer's Estimates = \$164.2M / \$214.3M = 77%



Notes: 1) Local and SIA Projects are not included 2) Contracts may have multiple Projects

FFY26 State Infrastructure Project Bid Results: YTD Summary By Project Count

38 Projects YTD through September 30, 2026



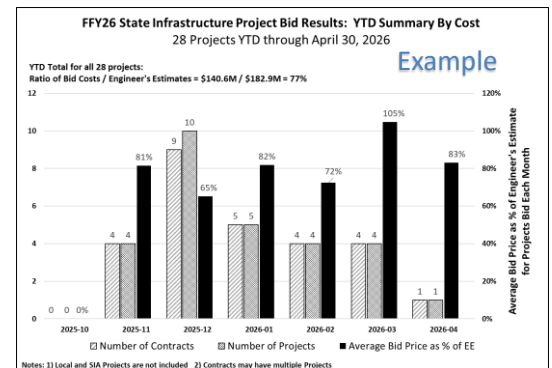
Note: Local and SIA Projects are not included

State Infrastructure Project Bid Results Narrative/Description

Each month the Board is provided with summaries of project bid results which show how contractor bids compare to the Department's engineer's estimate. These summaries are presented under two separate formats, Year-to-Date Summary by Cost and Year-to-Date Summary by Project Count. Below is a description of what is included in each summary.

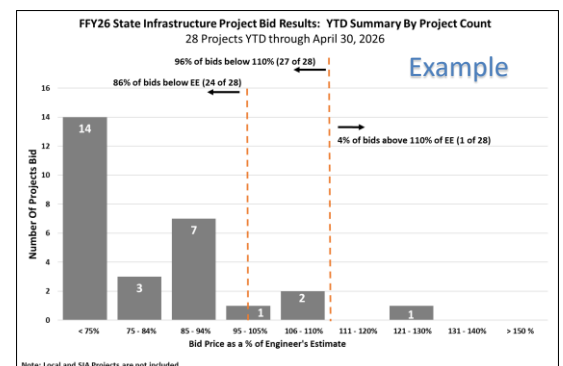
Table FFY26 State infrastructure Project Bid Results: YTD Summary by Cost

- Only state infrastructure projects are included in this summary. Does not include Local or SIA projects.
- It is a compilation of bid results for each federal fiscal year.
- Indicates the number of projects assessed within a given fiscal year.
- Provides the total sum of the awarded bid amounts as well as the total sum of the accompanying engineer's estimates for each contract bid.
- Calculates the ratio between the awarded bid amounts and the engineer's estimates.
- Shows a count of the number of contracts bid each month.
- Shows a count of the number of projects bid each month. This number can be different from the contract count if multiple projects are companioned together under one contract.
- Shows the ratio between the awarded bid amounts compared to the engineer's estimates for each month.



FFY26 State Infrastructure Project Bid Results: YTD Summary by Project Count

- Only state infrastructure projects are included in this summary. Does not include Local or SIA projects.
- It is a compilation of bid results for each federal fiscal year.
- Indicates the number of projects assessed within a given fiscal year.
- As determined by the awarded bid to engineer estimate ratio, it organizes the bid results for each project into the following categories.
 - < 75%
 - 75 – 84%
 - 85 – 94%
 - 95 – 105%
 - 106 – 110%
 - 111 – 120%
 - 121 – 130%
 - 131 – 140%
 - > 150%
- Provides a percentage and count for the following
 - Project bid results under the engineer's estimate
 - Project bid results under 110% of the engineer's estimate
 - Project bid results over 110% of the engineer's estimate





Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date October 14, 2026

No Presentation: Consent Item ☐ Informational Calendar Item ☒

Presentation: Informational ☐ Action with Resolution ☐ Time Needed: _____

Presenter's Name Colleen Wonacott	Presenter's Title Program Control Manager, PMO
Preparer's Name Colleen Wonacott	Preparer's Title Program Control Manager, PMO

Subject

Monthly Reporting of Federal Formula Program Funding Through September 30, 2026.		
Key Number N/A	District N/A	Route Number N/A

Background Information

The Infrastructure Investment and Jobs Act (IIJA) was signed on November 15, 2021. Additional apportionments were allocated via the Appropriations Act and the Fiscally Responsible Highway Funding Act. In FY26 Idaho received apportionments of \$466.5 million.

Idaho received full-year FY26 obligation authority of \$409.7 million through September 30, 2026 via the consolidated appropriations act.

An additional \$62.2 million Redistribution of Obligation Authority Not Used by Other States was received on August 28, 2026. Total FY26 obligation authority through September 30, 2026 was 101.2% of apportionments.

We closed out the year ending September 30, 2026 at the levels shown in the exhibit on the following page.

Exhibit 1: Formula Funding for FY2026

IIJA FY2026	
Apportionments + Bridge + Hwy Infra.	
Federal Aid Only	\$466,489
Obligation Limits through 9/30/2026	
Federal Aid Only	\$471,890

- Notes:
1. All dollars in Thousands
 2. 'Approved Program' amounts from December 2025 Highway Funding Plan.
 3. Apportionment and Obligation Authority amounts reflect available funds via federal notices received through 9/30/26



Board Agenda Item

ITD 2210 (Rev. 12-23)

Exhibit 2: Allotments of Available Formula Funding w/Match and Amount Remaining

Program	Allotted Program Funding through 9/30/26	Program Funding Remaining as of 9/30/26
All Other SHS Programs	314,529	\$0
GARVEE Formula Debt Service	63,182	\$0
State Planning and Research	9,285	\$0
Metropolitan Planning	3,314	\$0
Freight	11,289	\$0
Railroad Crossings	2,598	\$0
Recreational Trails	952	\$0
Local - Transportation Management Area (TMA)	13,609	\$0
Transportation Alternatives (TMA)	1,254	\$0
Carbon - TMA	3,785	\$0
Local - Large Urban	10,936	\$0
Carbon Reduction Program (Urban/Rural)	6,449	\$0
Local - Small Urban	7,640	\$0
Local - Rural	16,386	\$0
Transportation Alternatives (Urban/Rural)	7,717	\$0
Local Bridge	20,746	\$0
Off System Bridge	6,932	\$0
Local Safety	11,727	\$0
Total	512,330	\$0

- Notes:
1. All dollars in Thousands.
 2. Allotments based on the December 2025 Highway Funding Plan.
 3. Funding amounts include match and reflect total formula funding available.
 4. Data reflects both obligation and de-obligation activity through September 30th.
- * These programs are provided 100% Obligation Authority. Other programs are reduced accordingly.

Recommendations *(Action items require a resolution)*

For Information



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date October 14, 2026

No Presentation: Consent Item ☐ Informational Calendar Item ☒

Presentation: Informational ☐ Action with Resolution ☐ Time Needed: _____

Presenter's Name Mohsen Amirmojahedi, PE	Presenter's Title Consultant Services Engineer
Preparer's Name Connie Rozean	Preparer's Title Contracts Officer

Subject

REPORT ON PROFESSIONAL SERVICES AGREEMENTS AND TERM AGREEMENT WORK TASKS		
Key Number	District	Route Number

Background Information

For all Agreements:

Consultant Services processed 10 new professional services agreements and work tasks totaling **\$1,884,135** and 2 supplemental agreements to existing professional services agreements totaling **\$169,525** from August 30, 2026, through September 19, 2026.

New Professional Services Agreements and Work Tasks

<i>Reason Consultant Needed</i>	<i>District</i>									<i>Total</i>
	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>HQ</i>	<i>MGMT</i>	<i>AERO</i>	
Resources not Available										
Construction Engineering, Inspection, Sampling & Testing			2	1						3
Material/Geotechnical		1								1
Planning						1				1
Environmental	1									1
Surveying				1						1
Local Public Agency Projects		2	1							3
Total	1	3	3	2		1				10



Board Agenda Item

ITD 2210 (Rev. 12-23)

For ITD District Projects:

7 new professional services agreements and work tasks were processed during this period totaling **\$1,546,618**. No supplemental agreements were processed.

District 1

<i>Project</i>	<i>Reason Consultant Needed</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
SH-6 Hazard Tree Removal	Resources not Available Environmental	Environmental Services	Direct from Term Agreement	Parametrix, Inc.	\$47,973

District 2

<i>Project</i>	<i>Reason Consultant Needed</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
STATE, FY25 D2 MATERIALS RECON	Resources not Available Materials / Geotechnical	Materials / Geotechnical Services	Direct from Term Agreement	GeoEngineers, Inc.	\$149,538

District 3

<i>Project</i>	<i>Reason Consultant Needed</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
SH 21, S FK PAYETTE BR (LOWMAN), BOISE CO	Resources not Available Construction Engineering, Inspection, Sampling & Testing	Phase 2 CE&I Services	Individual Project Solicitation	HMH, LLC	Prev: \$568,662 This: \$206,898 Agreement Total to Date: \$775,560
SH 44, STAR RD TO SH 16, ADA CO	Resources not Available Construction Engineering, Inspection, Sampling & Testing	CE&I Services	Individual Project Solicitation	Horrocks, LLC	\$904,524



Board Agenda Item

ITD 2210 (Rev. 12-23)

District 4

<i>Project</i>	<i>Reason Consultant Needed</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
US 20, SH 75 TO GANNETT RD, BLAINE CO	Resources not Available Surveying	Surveying Services	Direct from Term Agreement	JUB Engineers, Inc.	\$48,888
I 84, KASOTA TO BURLEY EBL REPAIRS	Resources not Available Construction Engineering, Inspection, Sampling & Testing	CE&I Services	Individual Project Solicitation	Horrocks, LLC	\$174,821

District 6

<i>Project</i>	<i>Reason Consultant Needed</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
STATE, FY26 D6 PLANNING & SCOPING	Resources not Available Planning	Planning Services	Individual Project Solicitation	Horrocks, LLC	\$13,976



Board Agenda Item

ITD 2210 (Rev. 12-23)

For Local Public Agency Projects:

3 new professional services agreements totaling **\$337,517** were processed during this period.

2 supplemental agreements totaling **\$169,525** were processed.

<i>Project</i>	<i>Sponsor</i>	<i>Description</i>	<i>Selection Method</i>	<i>Consultant</i>	<i>Amount</i>
LOCAL, WEST PARK PED IMPROVEMENTS, NAMPA	CITY OF NAMPA	CE&I Services	RFI from Term Agreement	Horrocks, LLC	Prev: \$70,269 This: \$47,701 Agreement Total to Date: \$117,970
SMA-7344, BRYDEN CANYON RD SAFETY IMPRV, LEWISTON	CITY OF LEWISTON	Roadway Design	RFI from Term Agreement	JUB Engineers, Inc.	\$253,465
SMA-7014, SNAKE RV AVE; SOUTHWAY BR TO 11TH AVE, LEWISTON	CITY OF LEWISTON	Cultural Resource Monitoring Services	Direct from Term Agreement	Nez Perce Tribe	\$36,351

Supplemental Agreements to Existing Local Professional Services Agreements

<i>District</i>	<i>Project</i>	<i>Consultant</i>	<i>Original Agreement Date/Description</i>	<i>Supplemental Agreement Description</i>	<i>Total Agreement Amount</i>
3	LOCAL, FEDERAL WAY AND BROADWAY AVE PATHWAY, BOISE	KPFF, Inc.	7/15/2025, Roadway Design Services	Incorporate ADA ramps, sidewalk, and curb & gutter improvements along the north side of Richmond Ave.	Prev: \$684,289 This: \$132,903 Agreement Total to Date: \$817,192
6	STC-6867, GARDEN CREEK RD, PH 2, CUSTER CO	Civil Science, Inc.	9/23/2024, Roadway Design Services	Additional work to complete an Aquatic Resource Delineation Report (ARDR) and a 404 joint permit application.	Prev: \$416,341 This: \$36,622 Agreement Total to Date: \$452,963

Recommendations (Action items require a resolution)

For Information Only



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date October 14, 2026

No Presentation: Consent Item ☐ Informational Calendar Item ☒

Presentation: Informational ☐ Action with Resolution ☐ Time Needed: _____

Presenter's Name Ty Winther	Presenter's Title Maintenance Operations Manager
Preparer's Name Ty Winther	Preparer's Title Maintenance Operations Manager

Subject

Sponsorship of Department Programs		
Key Number	District	Route Number

Background Information

Board Policy 4041 Sponsorship of Department Programs provides ITD the opportunity to seek sponsorship of appropriate activities or programs when it is in the best interest of the department and public. Per policy, staff reports no sponsorship agreements have been executed at this time.

Recommendations *(Action items require a resolution)*

Information Only



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date October 14, 2026

No Presentation: Consent Item ☐ Informational Calendar Item ☒

Presentation: Informational ☐ Action with Resolution ☐ Time Needed: _____

Presenter's Name Brad Wolfinger	Presenter's Title ITIP PMO Program Manager
Preparer's Name Brad Wolfinger	Preparer's Title ITIP Program Mgmt Office PM

Subject

Final FFY 2026 Redistribution and ITD End of Year Closeout Actions		
Key Number N/A	District N/A	Route Number N/A

Background Information

The purpose of this item is to inform the Board of how the Federal Fiscal Year 2026 Federal Formula Obligation Authority (OA) remaining, and also received through redistribution, was utilized by ITD. ITD received FY2026 redistribution funds on August 28, 2026.

This item provides information to the Board on how the funds were used through End of Year (EOY) closeout actions by ITD, and is the follow up to the Board presentation provided at the September Board Meeting.

The final Federal Fiscal Year closeout actions shown on **Exhibit #1** brought ITD's OA balance to zero for the FY26 fiscal year.

Recommendations *(Action items require a resolution)*

--

Exhibit 1

FY2026 Federal Fiscal Year Final Closeout Actions September 2026

District	Key #	Route #	Project Name	Program	Final Cost	Reason
5	21860	US 91	PARK LAWN TO SIPHON RD, CHUBBUCK	Safety/Carbon	12,867,000	CE/CC/CN Obligation to Advertise Remaining FY26 Project
2	20032	US 95	CULDESAC CANYON PASSING LN, PH 3, NEZ PERCE CO	Capacity/Bridge Restoration	4,400,000	CC & CN Increases to Cover Additional Inspection Services and Change Order Work on FY22 Project
3	22269	Various	FY26 D3 BRIDGE REPAIR	Bridge Preservation	800,000	CN Increase to Cover Change Order Work on FY26 Project
4	23340	2025	THIRD RIVER CROSSING STUDY, TWIN FALLS	Planning, Scoping, & Studies	100,000	PE Increase for Additional Design Work
4	24100	SH 50	SH 50 & ROCK CREEK RD, TWIN FALLS CO	Safety	900,000	PC Increase for Additional Design Work on FY32 Project
4	23605	SH 75	TORREY'S HOLE RV ACCESS TO SLATE CR, CUSTER CO	Pavement Restoration	900,000	PC Increase for Additional Design Work on FY29 Project
5	23931	US 30	SODA SPRINGS WCL TO ECL, CARIBOU CO	Pavement Restoration	1,971,663	AC Conversion – Advance FY27 Construction Funding on FY26 Project
3	20212	I 84	GARRITY IC TO TEN MILE IC, ADA/CANYON COUNTIES	Pavement Restoration	2,823,462	AC Conversion – Advance FY27 Construction Funding on FY26 Project
4	21951	US 93	3250 N TO 3800 N, TWIN FALLS CO	Pavement Preservation/Safety	6,140,267	AC Conversion – Advance FY27 Construction Funding on FY26 Project
3	22232	US 95	FRUITLAND TO PAYETTE NCL, PAYETTE CO	Pavement Restoration	3,860,327	AC Conversion – Advance FY27 Construction Funding on FY26 Project
3	20574	SH 44	STAR RD TO SH 16, ADA CO	Capacity/TECM	3,698,203	AC Conversion – Advance FY27 Construction Funding on FY26 Project
5	22279	I 15B	RAPID CREEK BR, BANNOCK CO	Bridge Restoration	1,671,280	AC Conversion – Advance FY27 Construction Funding on FY27 Project
3	23540	I 84	EXIT 90 TO EXIT 95 RESTORATION, MOUNTAIN HOME	Pavement Restoration	3,000,000	AC Conversion – Advance FY27 PC (Design) Funding on FY30 Project
3	25077	SH 16	SH 44 TO BEACON LIGHT, ADA COUNTY	TECM Bonding	3,000,000	AC Conversion – Advance FY27 PC (Design) Funding on FY27 Project
3	23879	SH 21	MORES CR BRIDGE REPAIR, ADA COUNTY	Bridge Restoration	2,025,511	AC Conversion – Advance FY27 Construction Funding on FY27 Project
~Total FY26 EOY Obligations					48,157,713	

LEGEND

PC – Preliminary Engineering by Consultant

PE – Preliminary Engineering by ITD

CC – Construction Inspection by Consultant

CE – Construction Inspection by ITD

CN – Construction Funds

TECM – Transportation Expansion & Congestion Mitigation

AC – Advance Construction

EOY – End of Year



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date 10/14/2026

No Presentation: Consent Item ☐ Informational Calendar Item ☒

Presentation: Informational ☐ Action with Resolution ☐ Time Needed: N/A

Presenter's Name Robbie Swajkoski	Presenter's Title Financial Controller
Preparer's Name Robbie Swajkoski	Preparer's Title Financial Controller

Subject

State Fiscal Year 2027 Financial Statements		
Key Number	District	Route Number

Background Information

Fiscal Year 2027 Financial Statements

Period: July 1, 2026 – August 31, 2026 (Two Months)

Revenues to the State Highway Account from all sources are 5.8% above forecast. State-sourced revenues continue to perform well, up 15.9%. The Highway Distribution Account, Fuels/Registration Direct, and Ethanol revenues collectively exceed forecast by 15.4%, while Miscellaneous and Buy-Back Revenues are currently 19.1% above forecast.

Overall revenues for the Aeronautics Fund are currently -17.2% below forecast. State Fuel Tax Revenue (Transfers-In) is performing -12.2% below forecast, and Miscellaneous State Sources are -5.9% below expectations. Combined, total state-sourced revenues are down -10.6% from the forecast.

Given last year's distribution issue with the State Tax Commission, we are monitoring September Aeronautics revenues closely. If collections continue to trend downward, we will proactively contact the Tax Commission to ensure there are no reporting or distribution discrepancies this year.

Year-to-date expenditures remain within budget. Variances observed during the second month are primarily due to timing differences and encumbrances. Personnel costs reflect savings of \$653K, or 2.1% for all fund types, driven largely by position vacancies, hiring gaps.

Contract construction expenditures in the State Highway Account totaled \$111.8M through August. Comparative spending for the same period in previous years was:

- \$116.9M in FY26
- \$137.6M in FY25
- \$141.6M in FY24

Contract construction projects draw from five funding sources: the State Highway Account, Strategic Initiatives Program Fund, Transportation Expansion and Congestion Mitigation (TECM) Fund, TECM Bond Proceeds, and GARVEE Bond Proceeds. Total construction spending across all sources this fiscal year is \$206.5M, compared to:

- \$223.9M in FY26
- \$258.6M in FY25
- \$218.9M in FY24



Board Agenda Item

ITD 2210 (Rev. 12-23)

As of the end of August, the State Highway Fund holds \$199.1M in long-term investments committed to construction projects and encumbrances. Combined with a cash balance of \$171M, the total fund balance is \$370.2M.

Expenditures from the Strategic Initiatives Program Fund total \$19.6M through August. The current fund balance is \$401.2M. No additional revenue increases are expected for FY27 beyond interest earnings, which total \$2.7M year-to-date.

Deposits into the Transportation Expansion and Congestion Mitigation (TECM) Fund (0269) total \$27.5M year-to-date. Of this, \$13.5M has been applied to TECM bond debt service, and \$16.1M has been expended on TECM Pay-As-You-Go construction, this amount reflects both current year and prior year obligated, unspent funds.

Construction spending from the TECM Capital Project Fund totals \$59M through August. No spending has occurred from the GARVEE Capital Projects Fund; related activity is now shifted to GARVEE Debt Service, which totals \$49.4M year-to-date.

Recommendations *(Action items require a resolution)*

OCTOBER
ITD BOARD PACKET

AUGUST
FY27
FINANCIAL STATEMENTS

User ID: mdecker
 Report ID: AD-FN-GL-010
 Run Date: 18 Sep 2026
 % of Time
 Remaining: 83.3

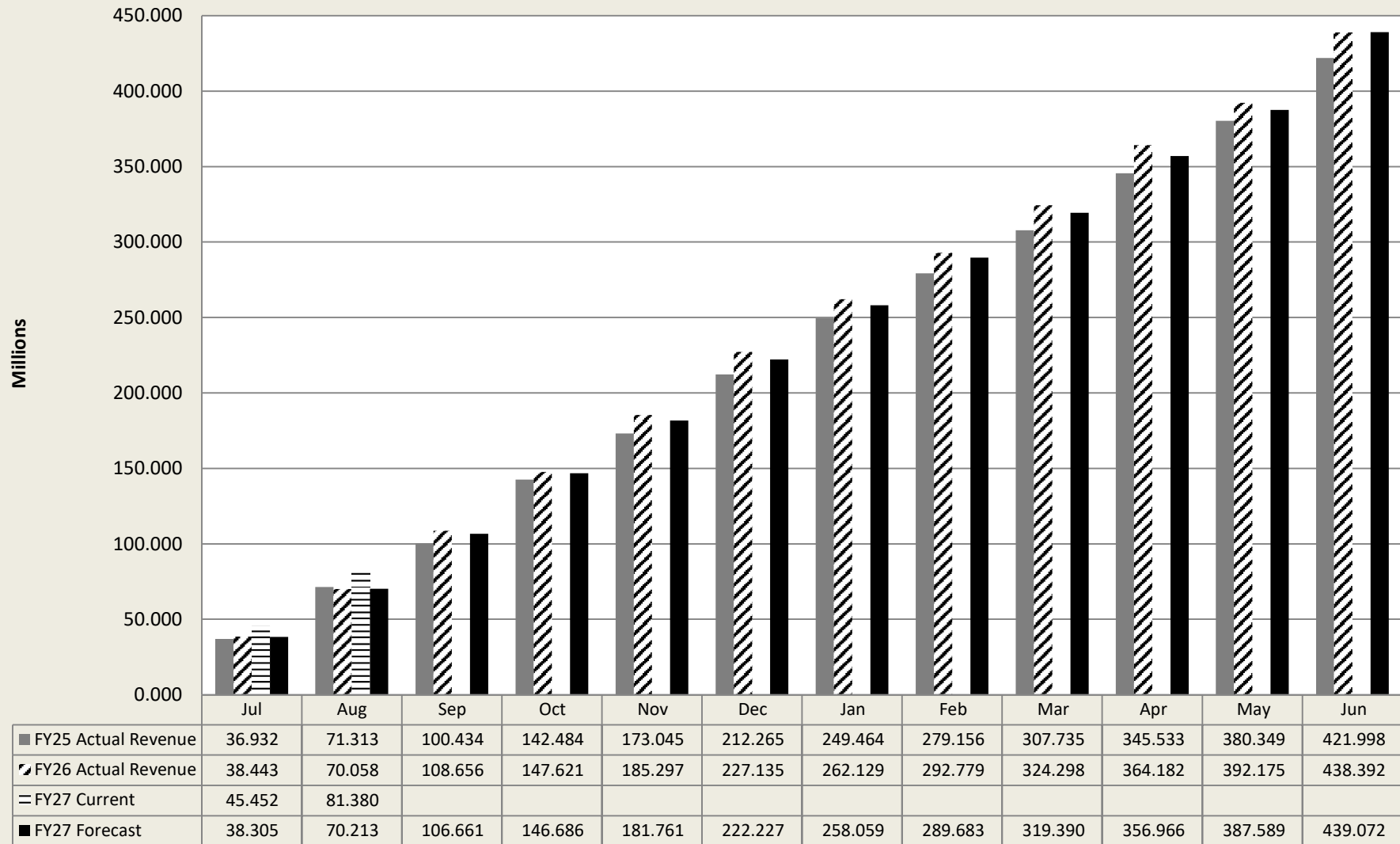
Idaho Transportation Department

SUMMARY OF RECEIPTS AND DISBURSEMENTS
 STATE HIGHWAY ACCOUNT AND STATE AERONAUTICS FUND
 BUDGET TO ACTUAL
 FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDING 8/31/2026
 (all amounts in '000)

Fiscal Year: 2027

Funds Received					
	FY26 Actual YTD	FY27 Actual YTD	FY27 Forecast YTD	FY27 to FY26 Actual	FY 27 to Forecast
<u>State Highway Account</u>					
Federal Reimbursements	105,530	103,927	106,063	-1.5%	-2.0%
State (Inc. H.D.A.)	70,058	81,380	70,213	16.2%	15.9%
Local	2,311	3,272	2,000	41.6%	63.6%
Total State Highway Account:	177,899	188,579	178,276	6.0%	5.8%
<u>State Aeronautics Fund</u>					
Federal Reimbursements	93	0	75	-100.0%	-100.0%
State	903	839	939	-7.1%	-10.6%
Total State Aeronautics Fund:	996	839	1,014	-15.7%	-17.2%
Total Fund Received:	178,895	189,419	179,289	5.9%	5.6%
Disbursements (includes Encumbrances)					
	FY26 Actual YTD	FY27 Actual YTD	FY27 Budget YTD	FY27 to FY26 Actual	FY 27 to Budget
Construction Payouts	116,994	111,850	122,977	-4.4%	-9.0%
<u>Operations Expenses</u>					
Highways	63,710	57,880	48,589	-9.2%	19.1%
DMV	11,175	11,173	11,216	0.0%	-0.4%
Administration	4,129	4,896	7,945	18.6%	-38.4%
Facilities	23,091	18,453	25,041	-20.1%	-26.3%
Aeronautics	1,744	4,973	3,046	185.2%	63.2%
Total Operations Expenses:	103,849	97,374	95,837	-6.2%	1.6%
<u>Transfers</u>					
Operating	0	304	304	0.0%	0.0%
Total Transfers:	0	304	304	0.0%	0.0%
Total Disbursements:	220,843	209,528	219,118	-5.1%	-4.4%
	FY26 Actual YTD	FY27 Actual YTD	FY27 Budget YTD	FY27 to FY26 Actual	FY 27 to Budget
<u>Expenditures by Type</u>					
Personnel	29,579	30,447	31,101	2.9%	-2.1%
Operating	24,869	22,143	28,820	-11.0%	-23.2%
Capital Outlay	44,159	38,332	30,101	-13.2%	27.3%
Sub-Grantee	5,241	6,452	5,814	23.1%	11.0%
Totals Operations Expenses:	103,849	97,374	95,837	-6.2%	1.6%
Contract Construction	116,994	111,850	122,977	-4.4%	-9.0%
Totals (excluding Transfers):	220,843	209,224	218,814	-5.3%	-4.4%

State Highway Fund 0260
Fiscal Year 2027
State Revenue Source Forecast vs Actual
August - For Period Ending 8/31/2026

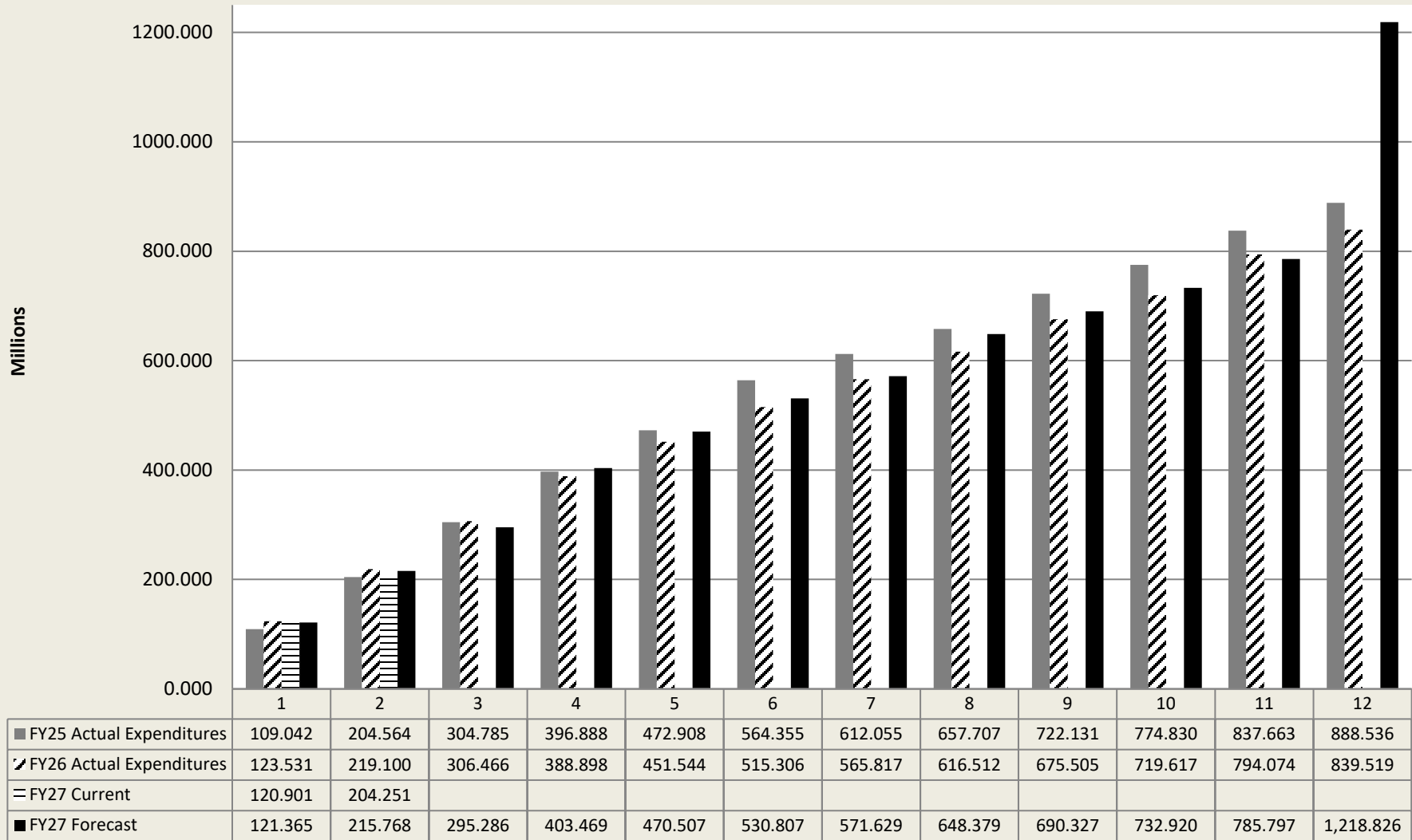


State Highway Fund 0260

Fiscal Year 2027

Expenditures

August - For Period Ending 8/31/2026

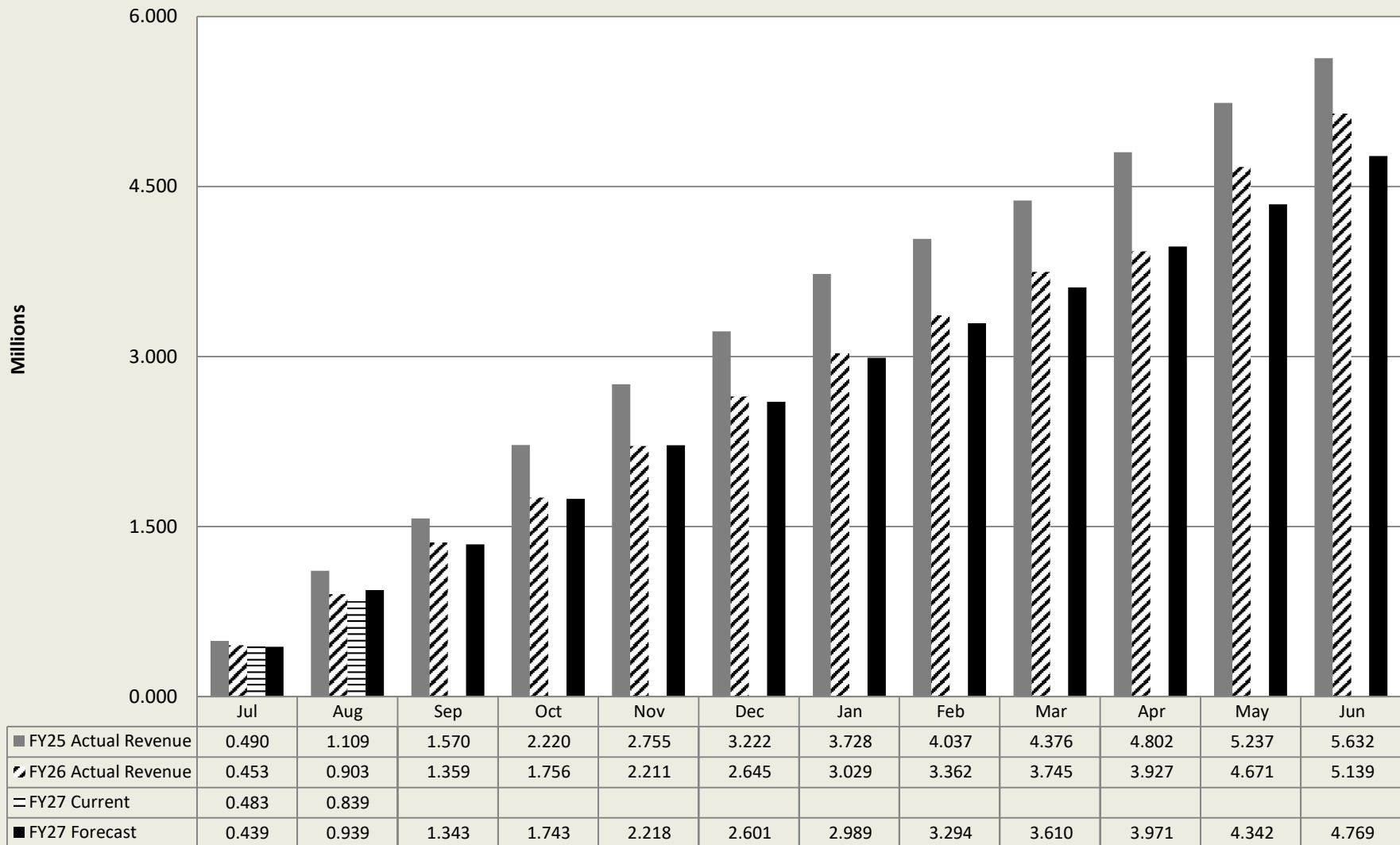


Aeronautics Fund 0221

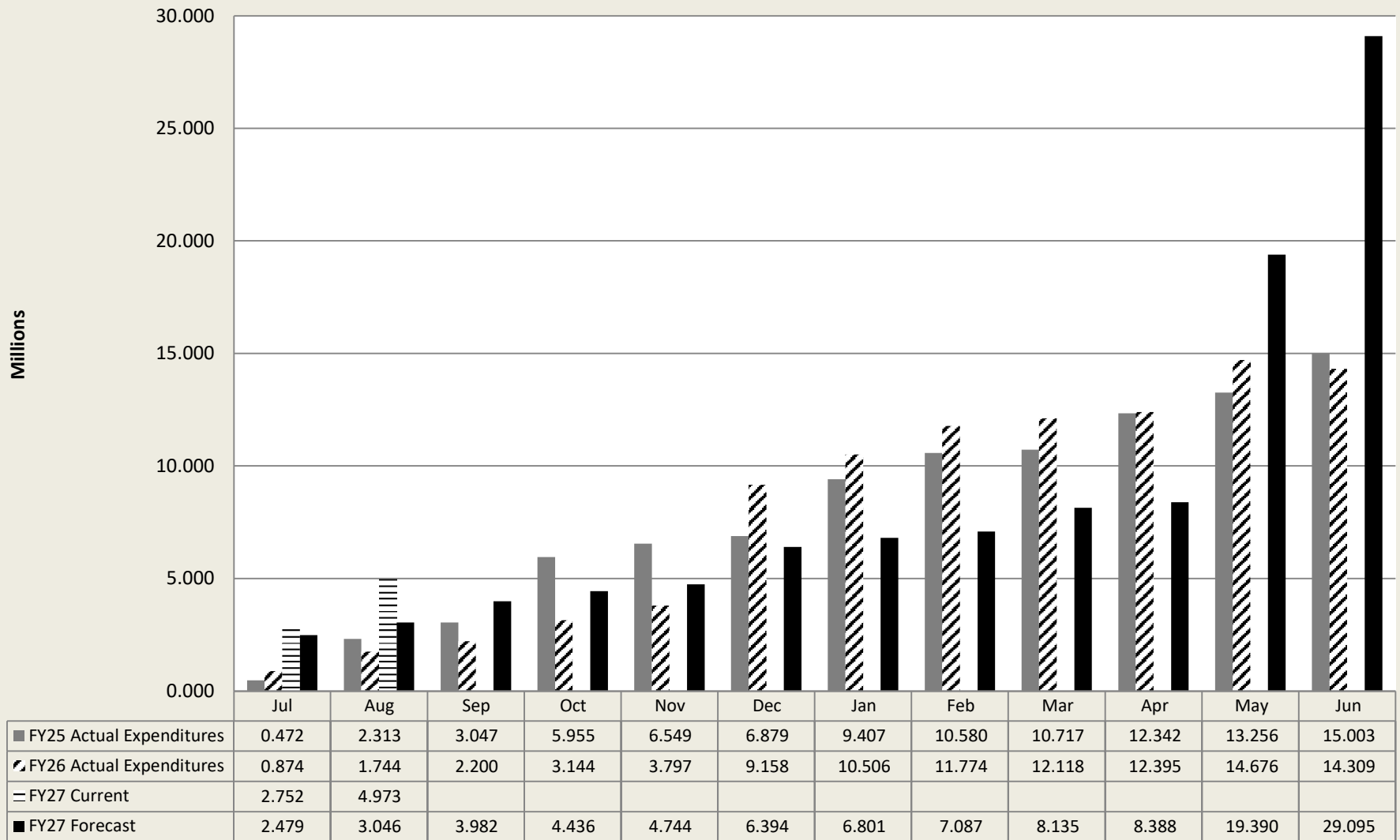
Fiscal Year 2027

State Revenue Sources Forecast vs Actual

August - For Period Ending 8/31/2026



Aeronautics Fund 0221
Fiscal Year 2027
Expenditures
August - For Period Ending 8/31/2026



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Idaho Transportation Department

OPERATING FUND BALANCE SHEET FOR THE PERIOD ENDED 8/31/2026

	State Aeronautics Fund 0221		State Highway Fund 0260		Transportation Expansion and Congestion Mitigation Fund 0269	
	Jul-26	Aug-26	Jul-26	Aug-26	Jul-26	Aug-26
ASSETS						
Cash on Hand (Change Fund)	0	0	4,600	4,600	0	0
Cash in Bank (Daily Operations)	22,398,747	20,571,949	157,322,911	171,044,820	195,527,362	171,748,702
Investments (Long Term: STO - Diversified Bond Fund)	2,155,981	2,163,040	198,460,543	199,113,587	0	0
Total Cash & Investments	24,554,728	22,734,988	355,788,054	370,163,007	195,527,362	171,748,702
Receivables - Other	0	0	360,824	281,208	0	0
- Due From Locals (Project Overruns)	0	0	1,322,564	6,650,629	0	0
- Inter Agency	14,495	23,110	2,738	10,200	0	0
Total Receivables	14,495	23,110	1,686,126	6,942,037	0	0
Inventory on Hand	0	0	24,132,142	26,727,286	0	0
Total Assets:	24,569,223	22,758,098	381,606,322	403,832,331	195,527,362	171,748,702
LIABILITIES						
Vouchers Payable	(0)	0	619,232	4,226,689	(0)	1,462,865
Sales Tax Payable	0	0	43,721	23,705	0	0
Deferred Revenue (Local Projects Match)	0	0	33,148,270	41,645,376	0	0
Accounts Receivable Overpayment	0	0	86,459	334,838	0	0
Contractor Retained % (In Lieu Of Performance Bond)	0	0	165,708	179,077	0	0
Total Liabilities:	(0)	0	34,063,389	46,409,685	(0)	1,462,865
FUND BALANCE						
Reserve for Encumbrance	2,441,238	2,494,060	111,965,728	112,594,059	0	0
Fund Balance	22,127,985	20,264,039	235,577,205	244,828,587	195,527,362	170,285,837
Total Fund Balance:	24,569,223	22,758,098	347,542,933	357,422,646	195,527,362	170,285,837
Total Liabilities and Fund Balance	24,569,223	22,758,098	381,606,322	403,832,331	195,527,362	171,748,702

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Idaho Transportation Department

OPERATING FUND BALANCE SHEET FOR THE PERIOD ENDED 8/31/2026

	Strategic Initiatives Fund (Dedicated) 0270.02		Strategic Initiatives Fund (Local) 0270.05		Strategic Initiatives Fund (Local Grant) 0270.06		Total Strategic Initiatives Fund 0270	
	Jul-26	Aug-26	Jul-26	Aug-26	Jul-26	Aug-26	Jul-26	Aug-26
ASSETS								
Cash on Hand (Change Fund)	0	0	0	0	0	0	0	0
Cash in Bank (Daily Operations)	413,815,937	401,237,029	269,307,378	270,188,035	4,077,026	4,090,358	687,200,342	675,515,422
Investments (Long Term: STO - Diversified Bond Fund)	0	0	0	0	0	0	0	0
Total Cash & Investments	413,815,937	401,237,029	269,307,378	270,188,035	4,077,026	4,090,358	687,200,342	675,515,422
Receivables - Other	0	0	0	0	0	0	0	0
- Due From Locals (Project Overruns)	0	0	0	0	0	0	0	0
- Inter Agency	0	0	0	0	0	0	0	0
Total Receivables	0	0	0	0	0	0	0	0
Inventory on Hand	0	0	0	0	0	0	0	0
Total Assets:	413,815,937	401,237,029	269,307,378	270,188,035	4,077,026	4,090,358	687,200,342	675,515,422
LIABILITIES								
Vouchers Payable	645,417	0	0	0	0	0	645,417	0
Sales Tax Payable	0	0	0	0	0	0	0	0
Deferred Revenue (Local Projects Match)	0	0	0	0	0	0	0	0
Accounts Receivable Overpayment	0	0	0	0	0	0	0	0
Contractor Retained % (In Lieu Of Performance Bond)	0	0	0	0	0	0	0	0
Total Liabilities:	645,417	0	0	0	0	0	645,417	0
FUND BALANCE								
Reserve for Encumbrance	196,391	28,412	0	0	0	0	196,391	28,412
Fund Balance	412,974,130	401,208,617	269,307,378	270,188,035	4,077,026	4,090,358	686,358,535	675,487,010
Total Fund Balance:	413,170,521	401,208,617	269,307,378	270,188,035	4,077,026	4,090,358	686,554,925	675,487,010
Total Liabilities and Fund Balance	413,815,937	401,237,029	269,307,378	270,188,035	4,077,026	4,090,358	687,200,342	675,515,422

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Idaho Transportation Department

OPERATING FUND BALANCE SHEET FOR THE PERIOD ENDED 8/31/2026

	CARES Act Covid-19 0345	
	Jul-26	Aug-26
ASSETS		
Cash on Hand (Change Fund)	0	0
Cash in Bank (Daily Operations)	(54,711)	(449,694)
Investments (Long Term: STO - Diversified Bond Fund)	0	0
Total Cash & Investments	(54,711)	(449,694)
Receivables - Other	0	0
- Due From Locals (Project Overruns)	0	0
- Inter Agency	0	0
Total Receivables	0	0
Inventory on Hand	0	0
Total Assets:	(54,711)	(449,694)
LIABILITIES		
Vouchers Payable	0	0
Sales Tax Payable	0	0
Deferred Revenue (Local Projects Match)	0	0
Accounts Receivable Overpayment	0	0
Contractor Retained % (In Lieu Of Performance Bond)	0	0
Total Liabilities:	0	0
FUND BALANCE		
Reserve for Encumbrance	1,702,809	1,269,477
Fund Balance	(1,757,520)	(1,719,171)
Total Fund Balance:	(54,711)	(449,694)
Total Liabilities and Fund Balance	(54,711)	(449,694)

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 % of Time
 Remaining: 83.3

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 8/31/2026

Fund: 0260 State Highway Fund

Fiscal Year:	2027	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Budget Fiscal Year:	2027	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
REVENUES							
Federal Sources							
FHWA - Highway		100,000,000	98,214,121	52,127,897	(1,785,879)	-1.79%	460,368,200
FHWA - COVID Relief		35,000	41,844	33,310	6,844	19.55 %	1,000,000
FHWA - Indirect Cost		0	(838)	0	(838)	0.00 %	0
Federal Transit Authority		3,500,000	2,163,337	1,530,765	(1,336,663)	-38.19%	20,330,700
NHTSA - Highway Safety		1,300,000	567,756	328,847	(732,244)	-56.33%	6,273,900
Other Federal Aid		1,227,600	2,940,903	1,516,303	1,713,303	139.57 %	7,380,700
Total Federal Sources:		106,062,600	103,927,122	55,537,123	(2,135,478)	-2.01%	495,353,500
State Sources							
Equipment Buy Back		0	255,866	0	255,866	0.00 %	18,810,200
Miscellaneous		9,165,700	10,664,498	5,041,063	1,498,798	16.35 %	52,664,000
Total State Sources:		9,165,700	10,920,364	5,041,063	1,754,664	19.14 %	71,474,200
Local Sources							
Match For Local Projects		2,000,000	3,269,801	2,090,595	1,269,801	63.49 %	10,500,000
Other Local Sources		0	2,500	0	2,500	0.00 %	0
Total Local Sources:		2,000,000	3,272,301	2,090,595	1,272,301	63.62 %	10,500,000
TOTAL REVENUES:		117,228,300	118,119,788	62,668,781	891,488	0.76 %	577,327,700
TRANSFERS-IN							
Highway Distribution		57,564,000	66,164,850	29,025,079	8,600,850	14.94 %	346,597,800
Ethanol Fuels Tax		3,483,500	4,294,630	1,861,521	811,130	23.28 %	21,000,000
TOTAL TRANSFERS-IN:		61,047,500	70,459,480	30,886,600	9,411,980	15.42 %	367,597,800
TOTAL REV AND TRANSFERS-IN:		178,275,800	188,579,268	93,555,380	10,303,468	5.78 %	944,925,500

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Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 8/31/2026

Fund: 0260 State Highway Fund

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Annual Appropriation	Appropriation Balance	Percent Remaining
Fiscal Year: 2027	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
Budget Fiscal Year: 2027									
EXPENDITURES									
Operations Expense									
Permanent Staff Salaries	20,942,418	20,582,950	8,236,821	0	359,468	1.72 %	115,572,461	94,989,511	82.19 %
Board, Hourly, OT, Shift	373,850	371,643	153,705	0	2,207	0.59 %	3,722,795	3,351,152	90.02 %
Fringe Benefits	9,426,887	9,127,969	4,069,087	0	298,918	3.17 %	52,841,744	43,713,775	82.73 %
Travel Expense	569,437	401,096	239,046	0	168,341	29.56 %	2,256,800	1,855,704	82.23 %
Operating Expense	27,840,357	7,305,319	5,657,122	14,240,086	6,294,952	22.61 %	147,246,197	125,700,792	85.37 %
Capital Equipment Expense	3,399,650	121,375	112,192	17,909,618	(14,631,343)	-430.38%	74,805,100	56,774,107	75.90 %
Capital Facilities Expense	24,746,412	2,706,338	1,148,631	15,710,814	6,329,260	25.58 %	51,332,452	32,915,301	64.12 %
Capital Projects	0	0	0	16,500	(16,500)	0.00 %	0	(16,500)	0.00 %
Trustee & Benefit Payments	5,197,000	3,907,347	1,999,544	0	1,289,653	24.82 %	28,765,600	24,858,253	86.42 %
Internal Holdback -	294,721	0	0	0	294,721	100.00 %	257,898	257,898	100.00 %
Total Operations Expense:	92,790,733	44,524,036	21,616,148	47,877,018	389,677	0.42 %	476,801,048	384,399,993	80.62 %
Contract Construction									
Operating Expense	3,500,000	786,760	717,347	4,761,980	(2,048,740)	-58.54%	10,300,000	4,751,260	46.13 %
Capital Equipment Expense	0	116,000	116,000	250,210	(366,210)	0.00 %	0	(366,210)	0.00 %
Capital Facilities Expense	0	0	0	350,000	(350,000)	0.00 %	0	(350,000)	0.00 %
Capital Projects	119,086,773	105,186,748	51,141,682	42,734	13,857,291	11.64 %	728,624,705	623,395,222	85.56 %
Trustee & Benefit Payments	390,000	355,460	265,650	0	34,540	8.86 %	3,100,000	2,744,540	88.53 %
Total Contract	122,976,773	106,444,969	52,240,679	5,404,924	11,126,880	9.05 %	742,024,705	630,174,812	84.93 %
TOTAL EXPENDITURES:	215,767,506	150,969,005	73,856,827	53,281,942	11,516,558	5.34 %	1,218,825,753	1,014,574,805	83.24 %
TRANSFERS OUT									
Statutory	303,900	303,870	0	0	30	0.01 %	60,301,100	59,997,230	99.50 %
TOTAL TRANSFERS OUT:	303,900	303,870	0	0	30	0.01 %	60,301,100	59,997,230	99.50 %
TOTAL EXPD AND TRANSFERS OUT:	216,071,406	151,272,876	73,856,827	53,281,942	11,516,588	5.33 %	1,279,126,853	1,074,572,035	84.01 %

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Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 8/31/2026

Fund: 0260 State Highway Fund

		Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Annual Appropriation	Appropriation Balance	Percent Remaining
		(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
Fiscal Year: 2027										
Budget Fiscal Year: 2027										
Contract Construction										
Operating Expenditures										
Operating Expenditures	Dedicated	1,000,000	45,053	160,643	970,642	(15,695)	-1.57%	2,663,300	1,647,605	61.86 %
Operating Expenditures	Federal	2,500,000	741,681	556,686	3,791,338	(2,033,019)	-81.32%	7,536,700	3,003,681	39.85 %
Operating Expenditures	Local	0	26	18	0	(26)	0.00 %	100,000	99,974	99.97 %
Total Operating Expenditures		3,500,000	786,760	717,347	4,761,980	(2,048,740)	-58.54%	10,300,000	4,751,260	46.13 %
Capital Outlay										
Capital Outlay	Dedicated	25,086,773	11,852,730	6,350,958	40,848	13,193,196	52.59 %	182,190,256	170,296,679	93.47 %
Capital Outlay	Federal	90,000,000	89,541,536	43,074,065	1,887	456,578	0.51 %	532,601,537	443,058,115	83.19 %
Capital Outlay	Local	4,000,000	3,792,483	1,716,659	0	207,517	5.19 %	13,832,912	10,040,429	72.58 %
Total Capital Outlay		119,086,773	105,186,748	51,141,682	42,735	13,857,291	11.64 %	728,624,705	623,395,222	85.56 %
Capital Facilities Expense										
Capital Facilities Expense	Dedicated	0	0	0	25,690	(25,690)	0.00 %	0	(25,690)	0.00 %
Capital Facilities Expense	Federal	0	0	0	324,310	(324,310)	0.00 %	0	(324,310)	0.00 %
Total Capital Facilities Expense		0	0	0	350,000	(350,000)	0.00 %	0	(350,000)	0.00 %
Capital Equipment Expense										
Capital Equipment Expense	Dedicated	0	116,000	116,000	250,210	(366,210)	0.00 %	0	(366,210)	0.00 %
Total Capital Equipment Expense		0	116,000	116,000	250,210	(366,210)	0.00 %	0	(366,210)	0.00 %
Trustee & Benefit Payments										
Trustee & Benefit Payments	Dedicated	40,000	11,819	10,903	0	28,181	70.45 %	536,700	524,881	97.80 %
Trustee & Benefit Payments	Federal	350,000	343,641	254,747	0	6,359	1.82 %	2,463,300	2,119,659	86.05 %
Trustee & Benefit Payments	Local	0	0	0	0	0	0.00 %	100,000	100,000	100.00 %
Total Trustee & Benefit Payments		390,000	355,460	265,650	0	34,540	8.86 %	3,100,000	2,744,540	88.53 %
Total Contract Construction:		122,976,773	106,444,969	52,240,679	5,404,925	11,126,880	9.05 %	742,024,705	630,174,812	84.93 %

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 % of Time
 Remaining: 83.3

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 8/31/2026

Fund: 0269 Transportation Expansion and Congestion Mitigation Fund

Fiscal Year:	2027	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Budget Fiscal Year:	2027	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
REVENUES							
State Sources - Misc		1,195,000	1,204,820	606,668	9,820	0.82 %	7,000,000
TOTAL REVENUES:		1,195,000	1,204,820	606,668	9,820	0.82 %	7,000,000
TRANSFERS-IN							
Sales Tax		27,500,000	27,500,000	13,750,000	0	0.00 %	120,000,000
TOTAL TRANSFERS-IN:		27,500,000	27,500,000	13,750,000	0	0.00 %	120,000,000
TOTAL REV AND TRANSFERS-IN:		28,695,000	28,704,820	14,356,668	9,820	0.03 %	127,000,000

Fiscal Year:	2027	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Annual Appropriation	Appropriation Balance	Percent Remaining
Budget Fiscal Year:	2027	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
EXPENDITURES										
Contract Construction - Capital Projects		11,500,000	16,077,798	10,635,328	0	(4,577,798)	-39.81%	171,602,468	155,524,671	90.63 %
TOTAL EXPENDITURES:		11,500,000	16,077,798	10,635,328	0	(4,577,798)	-39.81%	171,602,468	155,524,671	90.63 %
TRANSFERS OUT										
Operating		0	27,500,000	27,500,000	0	(27,500,000)	0.00 %	0	(27,500,000)	0.00 %
TOTAL TRANSFERS OUT:		0	27,500,000	27,500,000	0	(27,500,000)	0.00 %	0	(27,500,000)	0.00 %
TOTAL EXPD AND TRANSFERS OUT:		11,500,000	43,577,798	38,135,328	0	(32,077,798)	-278.94%	171,602,468	128,024,671	74.61 %

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 % of Time
 Remaining: 83.3

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 8/31/2026

Fund: 0270 Strategic Initiatives Program Fund

Sub Fund: 0270 02 Dedicated (60%)

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Fiscal Year: 2027	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
Budget Fiscal Year: 2027						
REVENUES						
State Sources - Misc	2,715,000	2,742,951	1,361,402	27,951	1.03 %	14,000,000
TOTAL REVENUES:	2,715,000	2,742,951	1,361,402	27,951	1.03 %	14,000,000
TOTAL REV AND TRANSFERS-IN:	2,715,000	2,742,951	1,361,402	27,951	1.03 %	14,000,000

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
Fiscal Year: 2027	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
Budget Fiscal Year: 2027									
EXPENDITURES									
Capital Projects	25,000,000	19,546,289	13,940,311	28,412	5,425,299	21.70 %	100,000,000	80,425,299	80.43 %
TOTAL EXPENDITURES:	25,000,000	19,546,289	13,940,311	28,412	5,425,299	21.70 %	100,000,000	80,425,299	80.43 %
TOTAL EXPD AND TRANSFERS OUT:	25,000,000	19,546,289	13,940,311	28,412	5,425,299	21.70 %	100,000,000	80,425,299	80.43 %

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

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 % of Time
 Remaining: 83.3

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 8/31/2026

Fund: 0270 Strategic Initiatives Program Fund

Sub Fund: 0270 05 Local (40%)

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Fiscal Year: 2027	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
Budget Fiscal Year: 2027						
REVENUES						
State Sources - Misc	1,700,000	1,728,010	880,657	28,010	1.65 %	9,000,000
TOTAL REVENUES:	1,700,000	1,728,010	880,657	28,010	1.65 %	9,000,000
TOTAL REV AND TRANSFERS-IN:	1,700,000	1,728,010	880,657	28,010	1.65 %	9,000,000

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
Fiscal Year: 2027	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
Budget Fiscal Year: 2027									
EXPENDITURES									
Trustee & Benefit Payments	20,000,000	0	0	0	20,000,000	100.00 %	100,000,000	100,000,000	100.00 %
TOTAL EXPENDITURES:	20,000,000	0	0	0	20,000,000	100.00 %	100,000,000	100,000,000	100.00 %
TOTAL EXPD AND TRANSFERS OUT:	20,000,000	0	0	0	20,000,000	100.00 %	100,000,000	100,000,000	100.00 %

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

User ID: mdecker
Report ID: AD-FN-GL-003
Run Date: 18 Sep 2026
% of Time
Remaining: 83.3

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 8/31/2026

Fund: 0270 Strategic Initiatives Program Fund

Sub Fund: 0270 06 Local Grant

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Fiscal Year: 2027	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
Budget Fiscal Year: 2027						
REVENUES						
State Sources - Misc	0	26,160	13,332	26,160	0.00 %	0
TOTAL REVENUES:	0	26,160	13,332	26,160	0.00 %	0
TOTAL REV AND TRANSFERS-IN:	0	26,160	13,332	26,160	0.00 %	0

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

User ID: mdecker
Report ID: AD-FN-GL-003
Run Date: 18 Sep 2026
% of Time
Remaining: 83.3
Fund: 0345 CARES Act Covid-19

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 8/31/2026

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Fiscal Year: 2027	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
Budget Fiscal Year: 2027						
REVENUES						
Federal Sources - Federal Transit Authority	160,000	89,319	38,349	(70,681)	-44.18%	1,747,800
Federal Sources - NHTSA - Highway Safety	0	0	0	0	0.00 %	0
TOTAL REVENUES:	160,000	89,319	38,349	(70,681)	-44.18%	1,747,800
TOTAL REV AND TRANSFERS-IN:	160,000	89,319	38,349	(70,681)	-44.18%	1,747,800

User ID: mdecker
 Report ID: AD-FN-GL-003
 Run Date: 18 Sep 2026
 % of Time
 Remaining: 83.3

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 8/31/2026

Fund: 0372 TECM Debt Service Fund

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Fiscal Year: 2027	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
Budget Fiscal Year: 2027						
REVENUES						
State Sources - Misc	70,000	73,979	29,307	3,979	5.68 %	872,500
TOTAL REVENUES:	70,000	73,979	29,307	3,979	5.68 %	872,500
TRANSFERS-IN						
State Sources - Operating	27,500,000	27,500,000	27,500,000	0	0.00 %	81,000,000
TOTAL TRANSFERS-IN:	27,500,000	27,500,000	27,500,000	0	0.00 %	81,000,000
TOTAL REV AND TRANSFERS-IN:	27,570,000	27,573,979	27,529,307	3,979	0.01 %	81,872,500

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
Fiscal Year: 2027	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
Budget Fiscal Year: 2027									
EXPENDITURES									
Bond Principal / Interest	13,525,200	13,525,241	6,762,621	0	(41)	0.00%	80,914,100	67,388,859	83.28 %
TOTAL EXPENDITURES:	13,525,200	13,525,241	6,762,621	0	(41)	0.00%	80,914,100	67,388,859	83.28 %
TOTAL EXPD AND TRANSFERS OUT:	13,525,200	13,525,241	6,762,621	0	(41)	0.00%	80,914,100	67,388,859	83.28 %

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

User ID: mdecker
 Report ID: AD-FN-GL-003
 Run Date: 18 Sep 2026
 % of Time
 Remaining: 83.3

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 8/31/2026

Fund: 0373 TECM Capital Project Fund

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
Fiscal Year: 2027						
Budget Fiscal Year: 2027						
REVENUES						
State Sources - Misc	85,000,000	59,022,149	10,862,637	(25,977,851)	-30.56%	325,000,000
TOTAL REVENUES:	85,000,000	59,022,149	10,862,637	(25,977,851)	-30.56%	325,000,000
TOTAL REV AND TRANSFERS-IN:	85,000,000	59,022,149	10,862,637	(25,977,851)	-30.56%	325,000,000

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
Fiscal Year: 2027									
Budget Fiscal Year: 2027									
EXPENDITURES									
Capital Projects	85,000,000	59,030,957	10,868,280	0	25,969,043	30.55 %	325,000,000	265,969,043	81.84 %
TOTAL EXPENDITURES:	85,000,000	59,030,957	10,868,280	0	25,969,043	30.55 %	325,000,000	265,969,043	81.84 %
TOTAL EXPD AND TRANSFERS OUT:	85,000,000	59,030,957	10,868,280	0	25,969,043	30.55 %	325,000,000	265,969,043	81.84 %

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

User ID: mdecker
 Report ID: AD-FN-GL-003
 Run Date: 18 Sep 2026
 % of Time
 Remaining: 83.3

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 8/31/2026

Fund: 0374 GARVEE Capital Project Fund

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
Fiscal Year: 2027						
Budget Fiscal Year: 2027						
REVENUES						
State Sources - Misc	0	0	0	0	0.00 %	0
TOTAL REVENUES:	0	0	0	0	0.00 %	0
TRANSFERS-IN						
Statutory	303,900	303,870	0	(30)	-0.01%	303,900
State Sources - Highway Distribution Account	0	0	0	0	0.00 %	0
TOTAL TRANSFERS-IN:	303,900	303,870	0	(30)	-0.01%	303,900
TOTAL REV AND TRANSFERS-IN:	303,900	303,871	0	(30)	-0.01%	303,900

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
Fiscal Year: 2027									
Budget Fiscal Year: 2027									
TRANSFERS OUT									
Statutory	303,900	303,870	0	0	30	0.01 %	303,900	30	0.01 %
TOTAL TRANSFERS OUT:	303,900	303,870	0	0	30	0.01 %	303,900	30	0.01 %
TOTAL EXPD AND TRANSFERS OUT:	303,900	303,870	0	0	30	0.01 %	303,900	30	0.01 %

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

User ID: mdecker
 Report ID: AD-FN-GL-003
 Run Date: 18 Sep 2026
 % of Time
 Remaining: 83.3

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 8/31/2026

Fund: 0375 GARVEE Debt Service Fund

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
Fiscal Year: 2027						
Budget Fiscal Year: 2027						
REVENUES						
State Sources - Misc	0	70,582	38,045	70,582	0.00 %	0
TOTAL REVENUES:	0	70,582	38,045	70,582	0.00 %	0
TRANSFERS-IN						
Statutory	303,900	303,870	0	(30)	-0.01%	303,900
Operating	2,100,000	1,963,901	1,002,816	(136,099)	-6.48%	4,700,000
State Sources - Operating	0	0	0	0	0.00 %	59,997,200
TOTAL TRANSFERS-IN:	2,403,900	2,267,771	1,002,816	(136,129)	-5.66%	65,001,100
TOTAL REV AND TRANSFERS-IN:	2,403,900	2,338,353	1,040,861	(65,547)	-2.73%	65,001,100

	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Continuous Appropriation Forecast	Appropriation Forecast Balance	Percent Remaining
	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
Fiscal Year: 2027									
Budget Fiscal Year: 2027									
EXPENDITURES									
Bond Principal / Interest	49,774,400	49,424,373	418,347	0	350,027	0.70 %	62,723,600	13,299,227	21.20 %
TOTAL EXPENDITURES:	49,774,400	49,424,373	418,347	0	350,027	0.70 %	62,723,600	13,299,227	21.20 %
TOTAL EXPD AND TRANSFERS OUT:	49,774,400	49,424,373	418,347	0	350,027	0.70 %	62,723,600	13,299,227	21.20 %

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

User ID: mdecker
 Report ID: AD-FN-GL-003
 Run Date: 18 Sep 2026
 % of Time
 Remaining: 83.3

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES

BUDGET TO ACTUAL

FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 8/31/2026

Fund: 0221 State Aeronautics Fund

Fiscal Year:	2027	Year to Date Allotment	Year to Date Actual	Current Month Activity	Variance Favorable / Unfavorable	Percent Variance	Annual Revenue Forecast
Budget Fiscal Year:	2027	(A)	(B)	(C)	(D = B - A)	(E = D / A)	(F)
REVENUES							
Federal Sources - FAA		75,000	0	0	(75,000)	-100.00%	660,200
State Sources - Misc		241,000	226,616	124,860	(14,384)	-5.97%	1,538,500
TOTAL REVENUES:		316,000	226,616	124,860	(89,384)	-28.29%	2,198,700
TRANSFERS-IN							
Operating		697,500	612,640	231,115	(84,860)	-12.17%	3,230,000
TOTAL TRANSFERS-IN:		697,500	612,640	231,115	(84,860)	-12.17%	3,230,000
TOTAL REV AND TRANSFERS-IN:		1,013,500	839,255	355,975	(174,244)	-17.19%	5,428,700

Fiscal Year:	2027	Year to Date Allotment	Year to Date Actual	Current Month Activity	Year to Date Encumbrance	Variance Favorable / Unfavorable	Percent Variance	Annual Appropriation	Appropriation Balance	Percent Remaining
Budget Fiscal Year:	2027	(A)	(B)	(C)	(D)	(E = A - B - D)	(F = E / A)	(G)	(H = G - B - D)	(I = H / G)
EXPENDITURES										
Permanent Staff Salaries		221,113	229,610	84,947	0	(8,497)	-3.84%	1,104,892	875,282	79.22 %
Board, Hourly, OT, Shift Diff		42,636	41,605	15,504	0	1,031	2.42 %	83,185	41,580	49.98 %
Fringe Benefits		94,071	93,420	39,051	0	651	0.69 %	483,222	389,802	80.67 %
Travel Expense		17,350	17,092	5,307	0	258	1.49 %	91,361	74,269	81.29 %
Operating Expenditures		98,420	122,989	74,464	55,992	(80,561)	-81.85%	1,708,139	1,529,158	89.52 %
Capital Equipment Expense		0	0	0	0	0	0.00 %	80,900	80,900	100.00 %
Capital Facilities Expense		1,955,401	45,330	2,658	1,821,804	88,267	4.51 %	1,998,401	131,267	6.57 %
Trustee & Benefit Payments		617,300	2,544,990	1,945,169	0	(1,927,690)	-312.28%	23,544,429	20,999,438	89.19 %
TOTAL EXPENDITURES:		3,046,291	3,095,038	2,167,100	1,877,796	(1,926,542)	-63.24%	29,094,529	24,121,696	82.91 %
TOTAL EXPD AND TRANSFERS OUT:		3,046,291	3,095,038	2,167,100	1,877,796	(1,926,542)	-63.24%	29,094,529	24,121,696	82.91 %



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date October 14, 2026

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☐ Action with Resolution ☒ Time Needed: 15

Presenter's Name Scott Luekenga	Presenter's Title Planning and Development Manager
Preparer's Name Brianna Fernandez	Preparer's Title Senior Transportation Planner

Subject

2050 Long Range Transportation Plan		
Key Number NA	District HQ	Route Number NA

Background Information

Federal statewide transportation planning is governed by 23 U.S.C. § 135 and implemented through the joint Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) planning regulations at 23 CFR Part 450, Subpart B. These regulations require each state to carry out a continuing, cooperative, and comprehensive ("3-C") statewide transportation planning process that results in the development of a long-range statewide transportation plan with a minimum 20-year planning horizon. This plan additionally aligns with Board Policy 4069.

The Long Range Transportation Plan (LRTP) provides a comprehensive framework for the development and implementation of the state's multimodal transportation system. The plan considers all roadway users and travel modes, including commercial motor vehicles, public transportation, non-motorized transportation, rail, waterways, and aviation facilities. The LRTP also identifies capital, operations, and management strategies, as well as investments, procedures, and other measures needed to preserve and maximize the efficiency of Idaho's existing transportation system. A significant aspect of a LRTP is the importance of collaboration between the state highway system and the local road network to provide the best transportation system for a diversity of users and needs.

Beginning in October 2025, the Idaho Transportation Department (ITD), with assistance from High Street Consulting Group, initiated development of the 2050 LRTP. Throughout the planning process, ITD collaborated with Idaho's six Metropolitan Planning Organizations (MPOs), the Local Highway Technical Assistance Council (LHTAC), state agencies, local governments, tribal partners, private-sector stakeholders, along with the public to develop the draft LRTP.

The 2050 LRTP includes the following key components:

- Vision, goals, and objectives for Idaho's transportation system.
- An assessment of existing conditions across Idaho's multimodal transportation network.
- Analysis of emerging trends that may influence the state's transportation system through 2050.
- Identification of multimodal transportation needs.
- Implementation strategies to guide future investments and actions.
- A summary of the public engagement process and stakeholder input.



Board Agenda Item

ITD 2210 (Rev. 12-23)

The Draft 2050 LRTP was provided to the Transportation Board in August 2026, which included a presentation of the highlights. A 30-day public comment period ran from August 21st to September 20th, and 48 comments were received. ITD reviewed and summarized the comments received and incorporated appropriate revisions into the Final 2050 LRTP. A summary of the public comments and resulting edits to the draft LRTP is being presented to the Transportation Board for adoption of the Final 2050 LRTP.

A copy of the Final 2050 LRTP has been provided to the Transportation Board. An informational copy will also be transmitted to the FHWA and FTA.

Recommendations *(Action items require a resolution)*

Adoption of the final 2050 Long Range Transportation Plan. Resolution on page 57.

RESOLUTION

WHEREAS, federal statewide transportation planning is governed by 23 U.S.C. § 135 and implemented through the joint Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) planning regulations at 23 CFR Part 450, Subpart B; and

WHEREAS, these regulations require each state to carry out a continuing, cooperative, and comprehensive ("3-C") statewide transportation planning process that results in the development of a long-range statewide transportation plan with a minimum 20-year planning horizon; and

WHEREAS, this plan aligns with Board Policy 4069; and

WHEREAS, department staff have engaged stakeholders and the public for input and comments for developing a 2050 Long Range Transportation Plan; and

WHEREAS, on August 20, 2026, the Idaho Transportation Board was presented with a draft of the 2050 Long Range Transportation Plan; and

WHEREAS, from August 21 to September 20, 2026, the draft 2050 Long Range Transportation Plan was available to the public for comment; and

WHEREAS, the Idaho Transportation Board was presented the changes to the draft plan based on responses from the public comment period; and

WHEREAS, the Idaho Transportation Board has reviewed the final 2050 Long Range Transportation Plan.

NOW THEREFORE BE IT RESOLVED, that the Board adopts the 2050 Long Range Transportation Plan.



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date October 14, 2026

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☐ Action with Resolution ☒ Time Needed: 5 Min

Presenter's Name Bryan Young	Presenter's Title D6 Engineering Manager
Preparer's Name Jeff Sneddon	Preparer's Title Project Manager

Subject

FY27 Board Unallocated Funds Request for US-26B Safety Project in Ririe		
Key Number 25115	District 6	Route Number US-26B

Background Information

In 2025, District 6 requested \$465,000 in Board Unallocated Funds to support a safety project in the City of Ririe along US-26B and to improve pedestrian safety at the intersection of US-26B and County Line Road.

The project was requested by the City of Ririe and School District #251 to provide safer pedestrian routes along US-26B in the city and to schools. The improvements will include installing curb and gutter to maintain access control along this section of highway and installing sidewalk to address multimodal connectivity between the city and to the junior and senior high schools. ADA ramps and crosswalks will be installed at the intersection. Bids submitted for this project were above the engineer's estimate. The overage is mainly due to the increase in asphalt and concrete costs to perform the work from the original engineer's estimate in 2025.

In working with the City of Ririe to facilitate the completion of the work, District 6 is requesting an additional \$227,000 using FY27 Board Unallocated Funds.

Recommendations *(Action items require a resolution)*

Add additional funds to KN 25115 to FY27 of the FY27 – FY33 ITIP for \$227,000, which will include construction engineering and inspection and construction (CN), using FY27 Board Unallocated Funds. Resolution on page 60.

**IDAHO TRANSPORTATION BOARD
STATE FUNDED UNALLOCATED ACCOUNT**

State Fiscal Year 2027
as of 9/30/26, following Board approval

					Beginning Balance	\$ 10,000,000
<u>Date</u>	<u>District</u>	<u>Key No.</u>	<u>Project Route, Name</u>	<u>Cost</u>		
07/16/26	1	26583	US 95, DUFORT RD TRAFFIC SIGNAL INSTALLATION, D1	\$ 1,000,000		
08/20/26	3	26588	I 84, JCT US 20/26 PARMA IC EXIT 26 BRIDGE	\$ 1,400,000		
09/17/26	2	26600	SH 11, GREER GRADE SLIDE REPAIR MP 2.5, CLEARWATER CO	\$ 1,500,000		
REQUEST	6	25115	US 26B, COUNTY LINE RD INT IMPRV, RIRIE	\$ 227,000		
					Total	\$ 4,127,000
					Ending Balance	\$ 5,873,000

RESOLUTION

WHEREAS, the Idaho Transportation Board supports the Idaho Transportation Department (ITD) mission of safety, mobility, and economic opportunity; and

WHEREAS, it is in the public interest for ITD to partner with the City of Ririe in the construction of a school path and intersection safety improvements on US-26B; and

WHEREAS, this project is included in the FY27-FY33 Idaho Transportation Investment Program (ITIP).

NOW THEREFORE BE IT RESOLVED, that Board approves adding additional funds to the US-26B Safety Project (KN 25115) to FY27 of the FY27-FY33 ITIP in the amount of \$227,000 using FY27 Board Unallocated Funds.



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date October 14, 2026

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☒ Action with Resolution ☐ Time Needed: 10 Min

Presenter's Name John Tomlinson	Presenter's Title Communication Manager
Preparer's Name Mackenzie Stone	Preparer's Title Content Specialist

Subject

Idaho Transportation Department Draft FY2026 Annual Report		
Key Number	District	Route Number

Background Information

Section 40-316, Idaho Code, requires the Idaho Transportation Board to submit, in writing to the Governor, an annual report on the financial condition and management of the Idaho Transportation Department.

Staff will solicit your feedback of the Fiscal Year 2026 Annual Report during this meeting (October 14, 2026) and present a final draft for Board approval at the November 2026 meeting.

The attached report is simplified into four pages:

Page 1: An overview of accomplishments in the last year

Page 2: Delivering on Safety, Mobility and Economic Opportunity, performance dashboard metrics and Idaho's growth trends

Page 3: Financial Information from FY26

Page 4: Future focus on transportation infrastructure in Idaho

Recommendations *(Action items require a resolution)*

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Idaho Transportation Department

Fiscal Year 2026 Annual Report

We're Always Here for You, Idaho



South Jerome Interchange expansion

\$687M invested in **89** construction projects

Transportation expansion is critical. Idaho's growth continues at demanding levels. There are immediate safety benefits when ITD completes modernization projects. Data is FFY25-26.

11.6B miles driven on **12K** lane miles

All aspects of the State Highway System – pavement, paint, guardrail, drainage and bridges – need ongoing work. ITD invests in the existing system to enhance safety and extend the useful life of roads and bridges.



SH-3 pavement rehabilitation



SH-21 mudslide emergency cleanup

2M Idahoans served by **1** united team

ITD coordinates with partners and communities to keep people and goods safely moving through Idaho's rugged terrain and year-round challenges like fires, snow and mudslides.

Delivering on Safety • Mobility • Economic Opportunity



Military skills help trucking industry

- An innovative win-win for Idaho
- Veterans are now fast-tracked to commercial trucking
- DMV's twofold approach: Military Skills Test Waiver and the Even Exchange Program



New safety equipment deployed at ITD

- More protection – newer technology: Helmets store emergency contact and medical information for first responders
- Guardian angel lights illuminate road crews at night
- Safer for everyone: Every district rolled out a new set of orange traffic barrels



ITD modernizes Aero registrations

- Aircraft registration processes now fully integrated into the DMV system
- Improved customer experience and operational efficiency
- Aero and DMV working together for a single solution

DMV: Idaho Skips the Trip

Online services save money and time instead of visiting a physical office



2.2M

Skip the Trip Transactions



Since 2014, ITD employees have delivered

Employee-Driven Innovation

💡 1,754 innovations

💰 \$85 million saved

Idaho's Growth Increasing Demand on ITD

	 Idaho Population ↑ 12%	 Licensed Drivers ↑ 8.7%	 Annual Miles Driven¹ ↑ 6.7%
2026	2.06 Million	1.5 Million	20.6 Billion
2022	1.84 Million	1.38 Million	19.3 Billion

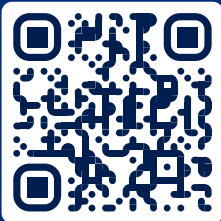
1) Traffic reflects prior year traffic volumes on entire system, local and state. The 11.6B miles driven on 12K lane miles from page 1 refers to the state system only.



Five-Year Fatality Rate per 100M vehicle miles
GOAL <1.32



Employee Turnover Rate
GOAL <10%



For more ITD metrics, scan the QR code.

Financial Information

Funds Received (millions)	FY23	FY24	FY25	FY26
Federal (Reimbursements)	\$ 386.7	\$ 508.6 ¹	\$ 493.0	\$ 476.9
State (Highways & Aero Funds)	\$ 427.3	\$ 415.3	\$ 432.5	\$ 448.3
Local ²	\$ 7.5	\$ 12.3	\$ 15.3	\$ 10.9
SIPF ³	\$ 123.9	\$ 191.4	\$ 196.4	\$ 154.9
TECM ⁴	\$ 90.2	\$ 92.3	\$ 104.0	\$ 107.8
Total	\$ 1,035.6	\$ 1,219.9	\$ 1,241.2	\$ 1,198.8

1. Increased federal reimbursements based on increased payouts on federally funded projects.

2. Local agencies pay match on federal projects.

3. ITD's share of Leading Idaho initiative (FY23 through FY25). Strategic Initiatives Program Fund, excludes local share.

4. Transportation Expansion and Congestion Mitigation is a sales tax transfer created by the Idaho Legislature in 2017.

Expenditures (millions)		FY23	FY24	FY25	FY26
Operations	Highways	\$ 227.5	\$ 270.9 ⁵	\$ 263.8 ⁵	\$ 289.4 ⁵
	DMV	\$ 30.7	\$ 29.5	\$ 32.0	\$ 35.2
	Admin	\$ 28.1	\$ 30.0	\$ 29.8	\$ 34.7
	Facilities	\$ 7.8	\$ 25.9 ⁶	\$ 11.3	\$ 22.6 ⁶
	Aero ⁷	\$ 10.0	\$ 7.6	\$ 15.0	\$ 14.3
	Total	\$ 304.1	\$ 363.9	\$ 351.9	\$ 396.2
Construction	State	\$ 429.8	\$ 543.8	\$ 531.0	\$ 457.6
	TECM	\$ 57.4	\$ 31.5	\$ 27.4	\$ 51.4
	SIPF	\$ 58.8	\$ 109.9	\$ 84.8	\$ 71.4
	Total	\$ 546.0	\$ 685.2	\$ 643.2	\$ 580.4
Ops and Const Total		\$ 850.1	\$ 1,049.1	\$ 995.1	\$ 976.6
Debt Service	GARVEE ⁸ Fed	\$ 105.7	\$ 11.5	\$ 57.5	\$ 57.6
	GARVEE ⁸ State	\$ 5.3	\$ 4.5	\$ 4.9	\$ 4.9
	TECM	\$ 20.0	\$ 35.1	\$ 62.9	\$ 80.1
Total Expenditures		\$ 981.1	\$ 981.1	\$ 1,120.4	\$ 1,119.2

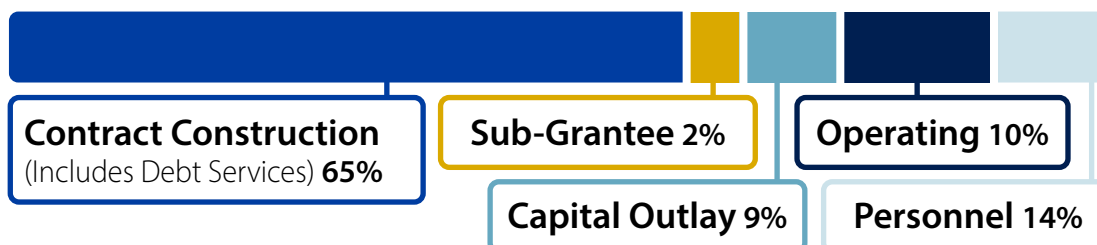
5. Increased payouts: sub-grantee payments, road equipment purchases, personnel costs due to lower vacancies, road materials and fuel costs.

6. Increased payouts on new and remodel projects as program stewards 600+ facilities.

7. Leading Idaho grant funds dispersed based on local project timelines.

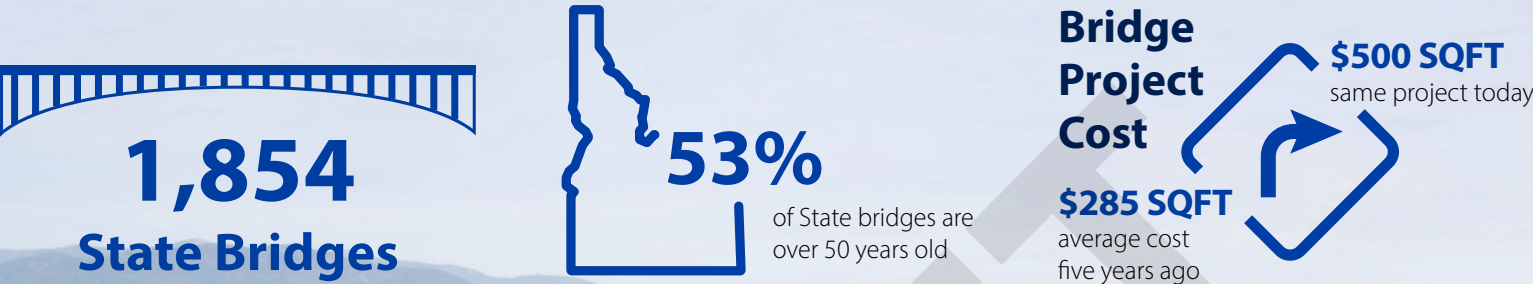
8. FY23 GARVEE debt service of \$111M includes the FY24 July debt service payment. FY24 GARVEE debt service of \$16M is lower because of the pre-payment in FY23.

Expenditures By Type



Future Focus: Regaining Revenue for Aging Infrastructure

Taking care of existing pavement and bridges is **the best investment**. Pavement, bridges and dedicated safety programs are funded before expansion. An increasing rate of aging infrastructure and escalating project cost intensify the challenge.



80% targets for the condition of pavement & bridges are at risk in the **next five years** at current funding levels

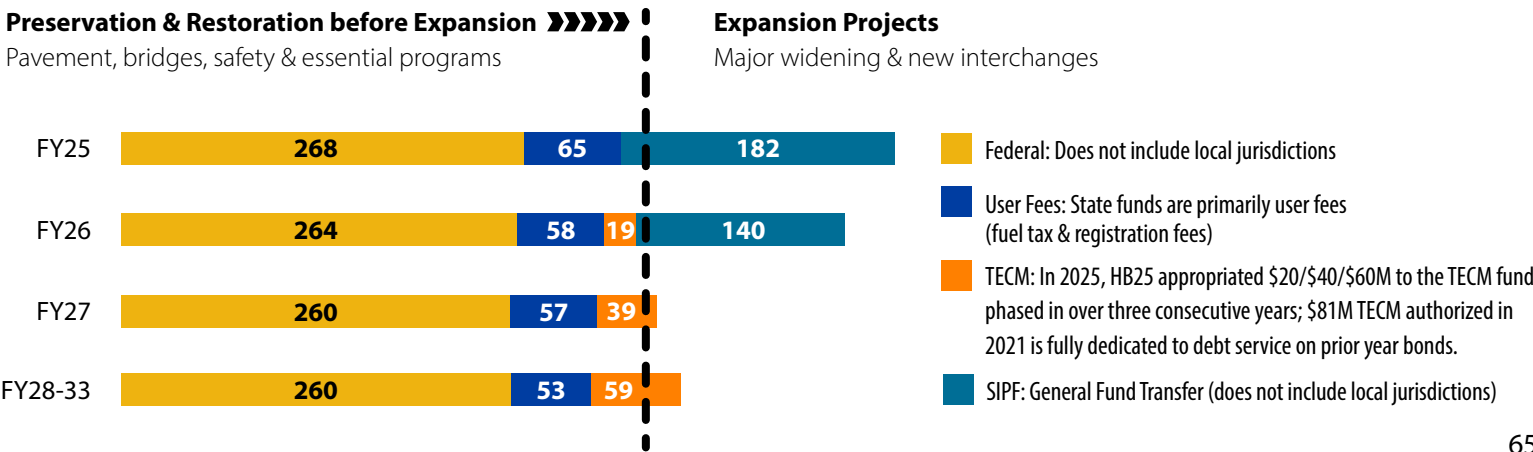
A construction boom in the 1960s has resulted in an unprecedented number of bridges more than 50 years old, meaning there are nearly 1,000 bridges nearing the end of their design life. Preservation and restoration are the best defense to extend the useful life of both bridges and pavement.

Transportation Investment is the Congestion Solution

ITD continues **accelerated project readiness**. ITD seeks additional ongoing revenue to support and advance Idaho transportation. ITD is developing the **highest priority** pavement, bridge, safety and expansion projects to meet any level of revenue increase.

Revenue Sources for Highway Project Funding

This chart does not reflect the entire ITD budget, only Highway Project Funding. Amounts in millions.





Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date 10/14/26

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☒ Action with Resolution ☐ Time Needed: 10 min

Presenter's Name Brendan Floyd	Presenter's Title Transportation Policy Specialist
Preparer's Name Brendan Floyd	Preparer's Title Transportation Policy Specialist

Subject

ITD Annual Administrative Rules Proposed Language		
Key Number	District	Route Number

Background Information

This agenda item covers the department's administrative rules review in preparation for the 2027 legislative session. One rule covers motor carrier financial responsibility, which is under mandatory review. The other covers license plates, which the department reviewed to address recent statutory changes that removed the issuance of registration stickers and eliminated the ten-year expiration of physical license plates.

Rules scheduled for review this year and presentation to the 2027 Legislature –

- 39.02.60 - Rules Governing License Plate Provisions
- 39.02.80 - Rules Governing Motor Carrier Financial Responsibility

The rules were published as "Proposed" in the October Administrative Bulletin and are currently open for a second round of public comments, running October 7 through October 28, 2026.

The changes reflected in the rule drafts are supported by the Division of Financial Management (DFM) within the Governor's Office. Modifications are predominantly focused on non-substantive changes, including removing redundancies and inconsistencies with Idaho Code.

The department will seek the Board's adoption of these rules as pending for the 2027 legislative session in November's board meeting.

Recommendations *(Action items require a resolution)*

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39.02.60 – RULES GOVERNING LICENSE PLATE PROVISIONS

000. LEGAL AUTHORITY.

Sections 49-201, 49-402D, and 49-443, Idaho Code.

(7-1-26)

001. SCOPE.

This chapter implements Sections 49-201, 49-402D, and 49-443, Idaho Code, relating to standard, specialty program, personalized, and special eligibility license plates.

(7-1-26)

002. -- 009. (RESERVED)

010. DEFINITIONS.

01. Authorized Employees. Authorized employee as used in this chapter means any non-salesperson or employee who is paid compensation for a minimum of thirty (30) hours each week, and appears on the records of the employer as an employee for which social security, income tax, and all deductions required by law have been made.

(7-1-26)

02. Furtherance or Pursuance of Business. Furtherance or pursuance of business as used in this chapter or in Section 49-1627, Idaho Code, means any lawful use of a dealer or loaner plate by an authorized employee of a dealership for the movement of a vehicle to be sold, repaired or transferred from one (1) location to another.

(7-1-26)

03. Undercover License Plate. A standard license plate issued upon application to the Department from an exempt agency with law enforcement authority. Undercover license plates will be randomly issued by the Department, and appear as a standard county plate.

(7-1-24)

04. Vehicles Not Held in Stock. Vehicles not held in stock for sale as used in Section 49-1627, Idaho Code, means vehicles titled in the name of the dealership or vehicles which cannot be titled or for which the dealership does not hold title.

(7-1-24)

05. Vehicles Sold. Vehicles which have been sold as used in Section 49-1627, Idaho Code, means vehicles for which a dealer has a signed contract of sale or other vehicles not belonging to the dealership.

(7-1-24)

011. LICENSE PLATE PROVISIONS FOR ALL LICENSE PLATES.

01. Plate Numbering and Lettering. The Department is authorized to assign unique plate letter/number spacing schemes to ensure unique numbering systems for all license plate programs and to administer this chapter.

(7-1-26)

a. The Department will determine how many characters are allowed on any given plate.

a.b. Except for Year of Manufacture plates, the plate number may not duplicate an existing combination in use on the same size plate or replicate a county-designated or law enforcement plate combination.

02. Plate Life Expiration Date. License plates will be valid for the period described in 49-443 (2) and will expire on the last day of the month, consistent with the month of the registration expiration.

(7-1-24)

012. PROOF OF REGISTRATION FOR NEW, REPLACEMENT, OR REISSUED LICENSE PLATES.

01. Plate on Order Document. Upon receipt of payment for required registration and program fees, a plate on order document will be issued. The plate on order document will provide proof that the vehicle has been registered and fees have been paid, and the vehicle may be operated until new plates have been received by the registrant.

(7-1-26)

02. Placement of Plate on Order Document. The plate on order document will be displayed in the rear window or on the rear of the vehicle for which it is issued in a manner that is readily legible for a distance of

twenty five (25) feet and will be legible throughout the duration of the permit. When issued to a convertible, motorcycle, or other vehicle in which it is not possible to display in the rear window, the plate on order document must be conspicuously displayed where the expiration date of the newly issued plate may be easily read at a distance of twenty five (25) feet, and where it is protected from exposure to weather conditions, which would render it illegible. (7-1-26)

03. Issuance of Manually Completed Temporary Registrations When Automated System is Unavailable. Upon receipt of payment for required registration and program fees, the department or its agent may issue a manual proof of registration on a department form in the event the automated system is unavailable. When the system resumes normal operation, the registration information will be entered in the system, and the registration form will be mailed to the registered applicant. The manual proof of registration form will be displayed in accordance with IDAPA 39.02.60.12.02. (7-1-24)

013. -- 099. (RESERVED)

100. LICENSE PLATE PROVISIONS FOR STANDARD PLATES.

01. County Designations. The county in which a vehicle is registered will be designated by a number and letter on license plates for motor vehicles registered under Section 49-402, Idaho Code, noncommercial vehicles up to sixty thousand (60,000) pounds gross weight, and recreational trailers. The county designators are as follows:

County Designations							
1A	- Ada	2A	- Adams	1B	- Bannock	2B	- Bear Lake
3B	- Benewah	4B	- Bingham	5B	- Blaine	6B	- Boise
7B	- Bonner	8B	- Bonneville	9B	- Boundary	10B	- Butte
1C	- Camas	2C	- Canyon	3C	- Caribou	4C	- Cassia
5C	- Clark	6C	- Clearwater	7C	- Custer	E	- Elmore
1F	- Franklin	2F	- Fremont	1G	- Gem	2G	- Gooding
I	- Idaho	1J	- Jefferson	2J	- Jerome	K	- Kootenai
1L	- Latah	2L	- Lemhi	3L	- Lewis	4L	- Lincoln
1M	- Madison	2M	- Minidoka	N	- Nez Perce	1O	- Oneida
2O	- Owyhee	1P	- Payette	2P	- Power	S	- Shoshone
1T	- Teton	2T	- Twin Falls	V	- Valley	W	- Washington

(7-1-26)

101. LICENSE PLATE PROVISIONS FOR RESTRICTED VEHICLE PLATES.

The Department will produce these plates on demand. Idaho Department of Parks and Recreation has the authority to issue, manage and maintain records of these plates. Idaho restricted vehicle plates may not be personalized. (7-1-26)

102. -- 149. (RESERVED)

150. VEHICLE DEALER AND MANUFACTURER LICENSE PLATES FORMATS.

01. Designation for Plates. Plates issued to dealers will bear the designation “DLR” and plates issued

to manufacturers will bear the designation “MFR”. The sequential license plate numbering scheme will be determined by the department. (7-1-26)

151. VEHICLE DEALER LICENSE PLATES RESTRICTIONS.

01. Restrictions. Restrictions on the use of manufacturer or dealer plates are provided for by Section 49-1627, Idaho Code. In addition, the following restrictions apply: (7-1-24)

a. The authorized employee must carry an identification card issued by the dealer that contains the employee’s name, dealership, date of issue, dealer number and signature of an authorized representative of the dealership and the signature of the employee. This use will be limited to normal business hours unless the operator is in possession of a letter from the dealer listing the specific reason for the after-hour use. (7-1-26)

b. Vehicles displaying a dealer restricted vehicle plate are not required to display the Idaho Department of Parks and Recreation Off-highway registration to be valid, but are required to be validated in the same manner as are standard dealer plates and display the required annual validation sticker on the restricted plate. Use will be permitted pursuant to Section 49-426 (3) and (4), Idaho Code. (7-1-24)

c. A prospective purchaser will not have in his possession a vehicle belonging to a dealership after normal business hours without a letter of authority from the dealership. (7-1-24)

152. VEHICLE DEALER LOANER PLATES.

01. Numbering. Plates will be numbered from LAA001 to LZZ999. (7-1-24)

02. Surrender of Plates. If the dealership license becomes invalid, the dealer must surrender the registration and loaner plates that have been issued. There will be no refund of fees. (7-1-24)

03. Vehicle Log. Dealerships will maintain a vehicle log of each vehicle on which a loaner plate is displayed. The log will be available for inspection by any peace officer or agent of the Department and contain the information provided for by section 49-1628, Idaho Code. (7-1-24)

04. Registration Card. The authorized issuing entity will provide a registration card for each dealer loaner plate as provided for by Section 49-421, Idaho Code. (7-1-26)

05. Letter of Authorization. Persons using the plate on loaner vehicles while waiting for their own vehicle to be repaired will have in their possession a letter of authorization or a document showing both the user and dealership name. The document or letter will be signed and dated by an authorized employee of the dealership. (7-1-24)

06. Vehicle Use Donation for Civic and Charitable Events. Licensed dealers may authorize the use of their loaner plates when donating the use of vehicles held in their inventory for civic or charitable events. Such time period will not exceed thirty (30) days. The dealer will provide a letter of authorization to be carried in the vehicle and proof of current liability insurance, as required by Chapter 12, Title 49, Idaho Code. (7-1-24)

07. Fees. The fees charged for dealer loaner plates will be the same as the fees required by Section 49-402, Idaho Code, for new vehicles, and will be in addition to the current Emergency Medical Service (EMS) and plate fees. Applicants for new loaner plates received after January 1 will be charged one-twelfth (1/12) the annual fee charged for a new vehicle for each month remaining in the licensing year, including the month of application. The annual EMS and plate fees are not prorated. (7-1-24)

153. PROVISIONS FOR TRANSPORTER PLATES.

01. Purpose. Utility and boat trailers that weigh under two thousand (2,000) pounds unladen may be moved by a manufacturer, dealer, or an employee of either, or by a transporter service contracted by the vehicle’s manufacturer or dealer upon registration and payment of an annual fifteen dollar (\$15) transporter plate fee to the

department, or by purchase of a single trip permit. These plates may be used only on boat trailers and utility trailers for demonstration purposes, and may be used while laden for demonstration purposes. (7-1-24)

02. Numbering of Plates. Transporter plates will be numbered from PA1 TO PZ9999. (7-1-26)

03. Renewal of ~~Plates~~Registration. The transporter registration ~~and plate are~~is valid for one (1) year from January 1 through December 31 and may be renewed annually. ~~by use of a registration sticker showing the year of validation.~~ (7-1-24)

04. Use of Plates. Transporter plates may be moved by registrants from one (1) utility or boat trailer weighing under two thousand (2,000) pounds unladen to another trailer meeting this criteria during the current registration period. Vehicles towing a laden trailer displaying a transporter plate are to be registered within the appropriate gross vehicle weight category for the combined load. Transporter plates are to be displayed on the rear of the trailer. (7-1-26)

05. Possession of Registration. When transporting a vehicle displaying a transporter plate, the operator of a towing vehicle will carry the transporter registration in the towing vehicle at all times. (7-1-24)

06. Violations. Violations of this section include: (7-1-24)

a. Display of a transporter plate on any vehicle not required to be registered under this Section; and (7-1-24)

b. Display of a transporter plate on a vehicle not lawfully under the control of the registration holder. (7-1-24)

07. Penalties: (7-1-24)

a. Violation of this section will be a misdemeanor as provided for by Section 49-236, Idaho Code; and (7-1-24)

b. The plate and registration of anyone who displays a transporter plate other than provided for by this section may be canceled. (7-1-24)

154. PROVISIONS FOR WRECKER PLATES.

01. Purpose. Wrecker plates are for the exclusive use of businesses engaged in the towing of a wrecked, abandoned, salvaged, or disabled motorized vehicle. Plates will not be used on vehicles being repossessed. (7-1-24)

02. Numbering of Plates. Plates will be numbered as determined by the department and will display the abbreviation "WRKR" vertically on the left hand side of the plate. (7-1-24)

03. Renewal of ~~Plates~~Registration. The wrecker registration ~~and plate are~~is valid for one (1) year from January 1 through December 31 and may be renewed annually. ~~by use of a registration sticker showing the year of validation.~~ (7-1-24)

04. Use of Plates. Plates are not to be displayed on the towing power unit vehicle nor are they to be used on a vehicle not being towed. Plates are to be displayed on the rear of the towed vehicle in such a manner as to be visible to vehicles approaching from the rear. Wrecker plates may be moved from one (1) towed motorized vehicle to another vehicle under the direct lawful control of the registration holder. (7-1-24)

05. Possession of Registration. When towing a motorized vehicle displaying a wrecker plate, the operator of the towing vehicle will carry the wrecker plate registration in the towing vehicle. (7-1-24)

06. Acquisition/Renewal of Wrecker Plates. Wrecker plates will be issued and renewed through the

department by physical or electronic mail using an application and renewal process determined by the department. (7-1-26)

155. PROVISIONS FOR SPECIAL LICENSE PLATE PROGRAM PREQUALIFICATION AND APPLICATION PROCEDURES.

01. Special License Plate Prequalification. A Special Plate Program Application will be provided to each applicant, detailing the procedures for the prequalification and providing information regarding the steps required to successfully accomplish a special plate program. (7-1-24)

02. Submission to the Legislature. For those Special License Plate Programs with enacting legislation that fail to meet the requirements of this Section, the Department will report such finding to the chairman of the Senate Transportation Committee and the chairman of the House Transportation and Defense Committee of the Idaho State Legislature, and will not proceed with production and sale of the special plates. (7-1-24)

03. Appeals. The appeals process will allow the applicant for a special license plate program to appeal the Department's decision to deny the application (See Section 003). The notice of the appeal will be sent in writing via mail, electronic mail or facsimile within twenty (20) days of the denial. (7-1-26)

04. Cancellation of Plate Programs. The Department will notify the plate program sponsor of the intent to cancel the program due to failure to provide an annual report or low active plate count. Active plate count is determined by the number of current active plates, on actively registered vehicles, for the plate program on file with the Department. (7-1-26)

i. The Department will notify current registrants of the ~~cancellation of the~~ special plate program ~~of the cancellation~~, and advise ~~the~~that registrants may retain and renew the registration with the applicable program fees. ~~additional program fees; and retain the~~ The plates remain valid unless replacement is required pursuant to Section 49-443, Idaho Code, until the physical plates are required to be replaced, however ~~Replacement plates for the canceled special plate program~~ will not be available, due to loss or damage. (7-1-24)

ii. The portion of canceled special plate program fees no longer deposited with the nonprofit agency (who has filed a 501 (c) (3) federal income tax status) program sponsor will be deposited in the state highway account. (7-1-24)

~~iii. Upon mandatory replacement of physical plates as required by statute, the customer may choose another specialty program or standard county plates at the customer's preference. (7-1-26)~~

~~iv~~iii. The Department will include in its annual report to the chairman of the Senate Transportation Committee and the chairman of the House Transportation and Defense Committee of the Idaho State Legislature any special plate programs that have been canceled during the preceding year. (7-1-24)

156. -- 198. (RESERVED)

199. LICENSE PLATE PROVISIONS FOR SPECIAL PROGRAM AND PERSONALIZED PLATES FOR TRAILERS.

Special program and personalized plates may be issued to trailers manufactured primarily for recreational vehicle uses. Such trailers will include camper, tent or fifth-wheel recreational trailers. Trailers with multiple uses such as utility, horse, or boat, with or without recreational vehicle facilities, will be excluded. (7-1-24)

200. LICENSE PLATE PROVISIONS FOR SPECIAL PLATES.

01. Year of Manufacture Plates. (7-1-24)

a. Vehicles manufactured up through 1974, excluding model years 1969, 1971, 1972, and 1973, but

including and ending with model year 1974 are eligible for this program. (7-1-24)

b. The license plate must be in serviceable condition as originally manufactured, i.e., cannot be marred, bent, faded, or otherwise damaged to the point it is illegible. If the plate is repainted to bring it to a serviceable condition, the colors will match the original colors as closely as possible and will equal or exceed the original quality. The plate number cannot be a duplicate of an ~~active previously manufactured~~ “year of manufacture” plate ~~still in use.~~
(7-1-24)

~~**c.** The application for use of the plate will include a statement signed by the applicant attesting that the applicant understands, if the plate use is approved, the plate does not have reflectorized material which meets the requirements of Section 49-443, Idaho Code. The responsibility for any accident or injury arising out of the possible consequence of not having this reflectorized safety feature on the license plate will be borne by the registrant.~~
(7-1-24)

d. “Classic” or “Old Timer” plates may be used in conjunction with this revived plate at the option of the registrant. (7-1-24)

02. Disabled Veteran License Plates. Disabled veteran license plates may, upon the registrant's request, display the international disability symbol to ensure reciprocal parking privileges in all states and provinces. (7-1-24)

03. Custom Vehicle License Plates. The applicant will pay the initial program fee of \$25 and the annual program fee of \$15. (7-1-26)

201. PROVISIONS FOR LEGISLATIVE LICENSE PLATES.

01. Option to Apply. Members of the Idaho Legislature have the option of applying to the Department for one (1) set of specially numbered license plates bearing the designation “HOUSE” or “SENATE.” (7-1-24)

02. Numbering Assignment List. Each year, the Department will request from the Speaker and Pro Tem a current list of license numbers assigned to all legislators. (7-1-24)

202. PROVISIONS FOR PERSONALIZED LICENSE PLATES.

01. Character Limitations. No special characters, or punctuation marks, may be used for personalized messages on license plates. (7-1-24)

~~**a.** The Department will determine how many characters are allowed on any given plate.~~ (7-1-24)

02. Issue of Personalized Plates. Personalized plates may be issued to vehicles if no specific wording is required on the plate to identify the purpose for which the vehicle is registered. Personalized plates will not be issued if such plates would jeopardize the integrity of unique plate identification requirements. Examples include but are not limited to: (7-1-24)

a. Commercial vehicles registered under, ~~or required to be registered under,~~ the International Registration Plan (IRP); ~~because the designators PRP are required to be printed on the plate;~~ (7-1-24)

~~**b.** Vehicles for which the designators “PRP” are required to be printed on the plate to identify the use;~~
and (7-1-24)

eb. Utility, horse, or enclosed car hauling trailers with RV facilities or boat trailers. (7-1-24)

03. Specific Requests. Requests for specific plate letters and/or numbers will be issued on a first come, first served basis. In the event of a request for the same plate by more than one (1) individual, the request with the earliest postmark, e-mail transmission time, fax transmission time, or data entry time will prevail. If the postmarks are

the same, the date stamped upon arrival will prevail. Applications processed at county assessors' offices will be considered valid when entered in the system. Telephone requests will not be accepted. (7-1-24)

04. Lack of Current Plates. When an applicant for personalized plates does not have current regular number plates: (7-1-24)

a. The Department may, upon payment of all required fees, issue a proof of registration document consistent with Section 012. (7-1-26)

05. Credits. When personalized plates are issued before an applicant's current registration is expired, credit will be given for unexpired registration fees only. (7-1-24)

06. Renewing Plates. The applicant will have the choice of renewing existing personalized plates ~~with validation stickers~~ or ordering a new set of plates at the time of renewal. If new plates are requested, a plate and mailing fee will be charged in addition to all other fees that are due. Personalized plates will be reissued in accordance with Section 49-443, Idaho Code. (7-1-24)

07. Transfer of Plates. When personalized plates are issued, the vehicle's regular number plates may be transferred to another vehicle belonging to the owner. If registration credit is given from the regular number plates to the personalized, the regular number plate registration is canceled. (7-1-24)

08. Acceptability of Plates Message. Acceptability of the personalized license plate message and issuance, denial or cancellation will be determined by the Department based on the following criteria: (7-1-24)

~~**a.** The characters requested may not duplicate an existing combination in use on the same size plate or replicate an existing law enforcement plate combination. (7-1-24)~~

ba. The message, in any language, may not carry a sexual connotation nor consist of a term that is considered to be one of obscenity, contempt, prejudice, hostility, insult, racial or ethnic degradation, or profanity, as defined by common internet and dictionary resources. (7-1-24)

i. The message may not refer to any of the following: bodily functions, bodily fluids, or intimate body parts; sexual preference or orientation; acts of violence; illegal substances or the use thereof. (7-1-24)

ii. The message may not represent a group that is commonly known to promote violence, illegal substances or illegal acts. (7-1-24)

eb. The criteria in Paragraph 202.08.**ba.** is not to be considered an exhaustive list. A compilation of words, terms or letter/number combinations gathered from the experience of Idaho and other states may also be used as a guide. The Department may also rely on information obtained from law enforcement agencies within or outside of Idaho. (7-1-26)

dc. When a complaint is received from the public concerning an issued plate, the name of the complainant will not be recorded nor, if known, revealed. (7-1-24)

ed. Final determination regarding applications for questionable messages or cancellation of issued plates will be made by the Division of Motor Vehicles. An applicant does, however, have a right to a hearing on the decision. (7-1-26)

09. Message Preferences. Applicants may submit three (3) message preferences including the specific meaning of each. The first choice that is available and acceptable will be issued. If none of the preferences are available or acceptable, the applicant will be notified by return mail or email. (7-1-24)

10. Recalled Plates. Personalized plates may be recalled by the Department for the following reasons: (7-1-24)

- a. Error in manufacturing; or (7-1-24)
- b. Clerical error. (7-1-24)
- c. Unacceptable personalized messages as outlined in Paragraph 202.08.~~ba~~. ~~(7-1-26)~~

11. Unexpired Fees. If a set of personalized plates is recalled or rejected, the personalized plate program fee, will not be refunded but may be transferred to a new issue of personalized plates. (7-1-26)

12. Expired Plates. Personalized plates that have their registration expire will become immediately available for reissue to another applicant. There is no grace period. (7-1-24)

203. PROVISIONS FOR FORMER PRISONER OF WAR (POW) LICENSE PLATES.

01. Eligible Person. Any veteran who was a prisoner of war (POW) of an armed enemy of the United States during active service in the armed forces of the United States during the following recognized war periods may be eligible:

WORLD WAR II	December 7, 1941 to December 31, 1946
KOREAN WAR	June 27, 1950 to January 31, 1955
VIETNAM WAR	August 5, 1964 to May 7, 1975
USS PUEBLO	January 23, 1968 to December 23, 1968
PERSIAN GULF	August 2, 1990 (Congress has not assigned an ending date.)

(7-1-24)

02. Certified Documentation. Eligibility will be documented by a copy of the applicant's 53.55 or DD-214 Separation from Active Duty papers, or other specific documentation received from the Veterans Administration that certifies that the applicant was a prisoner of war during the recognized war periods stated above.

(7-1-24)

204. SURRENDER OF PLATES.

Registered owners desiring to surrender their license plate numbers may do so at any time. Upon surrender, license plate numbers will immediately become available to be issued by the system or, if personalized, applied for by another, upon application and payment of applicable plate, registration, and program fees. (7-1-26)

205. -- 299. (RESERVED)

300. PROVISIONS FOR SAMPLE PLATES.

Sample plates are issued~~at~~ on the "Scenic Idaho/Famous Potatoes" red, white, and blue plate or Special Program License plates as follows: ~~(7-1-24)~~

01. Plate Size. Plates must adhere to license plate manufacturing standards in size and display the abbreviation SAMP in the lower right-hand corner ~~sticker box~~ on both passenger car and motorcycle license plates. ~~(7-1-26)~~

02. Personalized Sample Plates. Personalized Sample plates are issued on both plate sizes. (7-1-24)

a. The acceptability screening process in Subsection 202.08 applies. (7-1-26)

b. The Department will adopt written policy for the issuance of duplicate and replacement sample plates with personalized character combinations. (7-1-24)

c. The department may include other special license plate programs for sample plate sale, when not prohibited by code, or that would not cause a compromise of a special eligibility plate program. (7-1-24)

301. -- 399. (RESERVED)

**SUBCHAPTER A – RULES GOVERNING LICENSE PLATES
FOR GOVERNMENTAL AGENCIES AND TAXING DISTRICTS**

400. PROVISIONS FOR EXEMPT LICENSE PLATES.

01. Standard Exempt License Plates. Includes the standard exempt plate designator assigned to the requesting agency and a unique letter/number system as determined by the department or specified by the applicant. (7-1-26)

02. Personalized Exempt License Plates. Exempt agencies that do not include the standard exempt plate designator will be subject to personalization fees pursuant to Section 49-402 (9), Idaho Code. (7-1-26)

401. ISSUING AGENCY.

All exempt and undercover license plates will be issued by the Department upon receipt of a request from an authorized agency. (7-1-26)

402. INFORMATION TO BE PROVIDED BY AN AUTHORIZED AGENCY.

A request for exempt or undercover plates will contain: (7-1-24)

01. Actual Name and Address. The name and address of the requesting agency. (7-1-24)

02. Vehicle Description. The description of the vehicle(s) to be registered, including the year, the make, model, type, vehicle identification (VIN), color and title number, and truck weight if eight thousand one pounds (8,001 lbs.) or more. (7-1-24)

03. Fictitious Name and Address. The name and address of the registrant to appear on the undercover plate registration, and title records of the Department. (7-1-24)

04. Authorized Official. The request must be signed by an authorized official of the authorized agency. (7-1-24)

403. VEHICLE TITLING.

01. For Exempt Registration and License Plates. If the vehicle is not titled, the title transaction will be initiated before requesting exempt plates. Exempt registration must match the associated title. (7-1-26)

02. Undercover Vehicle Titling. The actual name and address of the requesting agency, along with the fictitious name and address of the registrant will be provided directly to the Department on a completed application approved by the authorized official. (7-1-24)

404. EXEMPT AND UNDERCOVER PLATE FEES.

01. Department Reimbursement. State and federal agencies and taxing districts will reimburse the Department the cost of providing license plates. These costs will be determined by the cost of manufacture and the cost to the Department of processing the transaction. (7-1-24)

02. Adjusted Fees. Periodically, fees may be adjusted in accordance with changes in manufacturing costs, postage, employee costs and legislative mandate. (7-1-24)

03. Elective Fees. Exempt agencies that choose to participate in a special program and/or opt for personalized plate are subject to the initial fee(s) on the original application and each subsequent reissuance of the

license plates. Undercover vehicles are not eligible for special program and/or personalized plates. (7-1-26)

405. EXEMPT PLATE DISPLAY.

Exempt license plates will be displayed in accordance with Section 49-428, Idaho Code. ~~The designator "EXMP" will be provided with each exempt plate and be attached to the plate(s) in the space provided for this purpose. The department may have the EXMP designator printed in the appropriate space on the plate as an alternative to the sticker.~~ (7-1-26)

406. -- 407. (RESERVED)

408. EXEMPT PLATE STATUS.

~~01. Non-Expiring Plates. Exempt plates are non-expiring and require no annual renewal. (7-1-24)~~

~~02~~**01. Transfer of Plates.** Exempt plates may be transferred between vehicles. If an exempt plate is transferred to another vehicle, a transfer request must be made to the Department. (7-1-24)

~~03~~**02. Reissue of Plates.** Exempt plates will also be assessed personalization and program fees upon each reissuance, if applicable. (7-1-24)

409. UNDERCOVER PLATE STATUS.

01. Expiration of ~~Plates~~Registration. Undercover license plates remain valid unless replacement is required pursuant to Section 49-443, Idaho Code. ~~will expire annually or biennially based upon the application of the authorized agency.~~ Registration status will appear as valid, until expiration date. Renewals must be made to the Department upon expiration of the undercover registration ~~license plate~~. (7-1-24)

02. Transfer of Plates. Undercover license plates may be transferred between vehicles. If an undercover license plate is transferred to another vehicle, a transfer request must be made to the Department's Vehicle Services Section/Special Plates Unit. (7-1-24)

03. Reissue of Plates. Undercover plates will be reissued in accordance with Section 49-443(2), Idaho Code. (7-1-24)

410. -- 999. (RESERVED)

39.02.80 – RULES GOVERNING MOTOR CARRIER FINANCIAL RESPONSIBILITY

00. LEGAL AUTHORITY.

This rule is adopted under the authority of Section 49-1233(5) Idaho Code.

(3-31-22)

01. PURPOSE.

This rule establishes the ~~amount of~~ liability coverage to be carried by motor carriers for personal injury suffered by one (1) person while being transported in a vehicle, any additional amounts for all persons receiving personal injury, and such amount for damage to the property of any person other than the insured.

(3-31-22)

~~02. INCORPORATION BY REFERENCE.~~

~~The Idaho Transportation Board incorporates by reference 49 CFR 171.8, 49 CFR 172.101 and its appendix, 49 CFR 173.403, 49 CFR 387 and 49 CFR 387.5, published in the Code of Federal Regulations volume dated October 1, 1997.~~

~~03.02.~~ -- 009. (RESERVED)

10. DEFINITIONS.

01. Common Carrier. Any person who holds itself out to the general public to engage in the transportation by motor vehicle in commerce in the state of Idaho of passengers or property for compensation.

(3-31-22)

02. Contract Carrier. Any person who, under individual contracts or agreements, engages in the transportation by motor vehicle of passengers or property in commerce in the state of Idaho for compensation.

(3-31-22)

~~03. Environmental Restoration.~~ See 49 CFR 387.5. (3-31-22)

~~04.03. Hazardous Material.~~ See 49 CFR 171.8, 49 CFR 172.101, and 49 CFR 173. (3-31-22)

~~05.04. Injury.~~ Harm to the body, sickness, or disease resulting from a motor carrier accident, including death from an injury. (3-31-22)

~~06. Interstate Carrier.~~ Any person who owns or operates any motor vehicle in the state of Idaho or on the highways of the state of Idaho, in commerce between the States, or between the States and a foreign Nation, used or maintained for the transportation of persons or property. (3-31-22)

~~07. Private Carrier.~~ Any person not included in the terms "common carrier" or "contract carrier" who or which transports in commerce in the state of Idaho by motor vehicle property of which such person is the owner, lessee, or bailee, when such property is for the purpose of sale, lease, rent or bailment, or in the furtherance of any commercial enterprise; provided, that a motor vehicle of a private carrier, not in excess of eight thousand (8,000) pounds gross vehicle weight, not engaged in the transport of a hazardous substance, is exempt. (3-31-22)

~~08.05. Property Damage.~~ Damage to or loss of use of tangible property. (3-31-22)

11. -- 019. (RESERVED)

20. INSURANCE REQUIREMENTS.

~~01. Insurance Required.~~ No motor carrier subject to the jurisdiction of the Department may transport property or passengers until the carrier has obtained and has in effect the minimum levels of insurance or a surety bond set forth in this rule. (3-31-22)

02.01. Passenger Carriers. The minimum levels of insurance or surety bond coverage (for injury, death, or property damage) in any one (1) accident for common/contract passenger carriers are: (3-31-22)

a. For any vehicle with a seating capacity of twenty-five (25) passengers or more -- five million dollars (\$5,000,000); (3-31-22)

b. For any vehicle with a seating capacity of twenty-four (24) passengers or less -- one million, five hundred thousand (\$1,500,000). (3-31-22)

03.02. Property Carriers -- ~~Certain Risky or Perilous Cargoes~~ Hazardous Materials. The minimum levels of insurance or surety bond coverage ~~(for injury, death, environmental restoration, or property damage in any one accident) for common and contract property carriers are:~~ as required in 49 CFR 387.93. (3-31-22)

- a. ~~Five million dollars (\$5,000,000) for carriers of:~~ (3-31-22)
 - i. ~~Any quantity of Division 1.1, 1.2, or 1.3;~~ (3-31-22)
 - ii. ~~Any quantity of Division 2.3, Hazardous Zone A, or Division 6.1, Packing Group 1, Hazardous Zone A;~~ (3-31-22)
 - iii. ~~Highway route controlled quantity of Class 7 material as defined in 49 CFR 173.403;~~ (3-31-22)
 - iv. ~~Hazardous substances, as defined in 49 CFR 171.8, transported in cargo tanks, portable tanks, or hopper type vehicles with capacities in excess of three thousand, five hundred (3,500) water gallons;~~ (3-31-22)
 - v. ~~Division 2.1 or 2.2 in bulk;~~ (3-31-22)
- b. ~~One million dollars (\$1,000,000) for carriers of:~~ (3-31-22)
 - i. ~~Oil listed in 49 CFR 172.101; or~~ (3-31-22)
 - ii. ~~Hazardous waste, hazardous materials or hazardous substances as defined in 49 CFR 171.8 and listed in 49 CFR 172.101 or its Appendix, but not mentioned in Subsection 020.03.a.~~ (3-31-22)

04.03. Other Property Carriers. The minimum level of insurance or surety bond coverage (for injury, death or property damage in any one (1) accident) for common and contract carriers of all other property (including drive away and tow away units transported by the carrier) is seven hundred fifty thousand dollars (\$750,000). (3-31-22)

~~**Private Carriers.** Private carriers must maintain the insurance required by Section 49-1229, Idaho Code, except private carriers transporting certain risky or perilous cargoes described in Subsection 020.03 must carry insurance as required by that Subsection.~~ (3-31-22)

21. **CERTIFICATES PROOF OF INSURANCE.**

01. ~~Filing.~~ ~~Common/contract carriers and interstate carriers who participate in the base state agreement by registering in Idaho as their base state must file with or be verified by the Department certificates that the insurance or bond described by the certificate of insurance is in effect for the account of the motor carrier.~~ (3-31-22)

02. ~~Forms.~~ ~~The certificates for intrastate common/contract carriers must be either Form E, Department Form E-1, or W.C. 3091 that is completed and signed by the insurance company's underwriting department or its authorized representative.~~ (3-31-22)

02.01. Coverage. Policies of insurance and surety bonds ~~required and~~ filed with or verified by the Department remain in effect ~~as described on the certificate~~ until terminated in accordance with Section 49-1233(3), Idaho Code. ~~When~~ If a certificates of insurance show that insurance coverage has lapsed, the Department shall refuse to renew ~~the carrier's vehicle registrations~~ or revoke the carrier's motor vehicle registrations ~~under the authority of~~ pursuant to Section 49-202(10)(12), Idaho Code. (3-31-22)

22. -- 999. (RESERVED)



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date 10/14/2026

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☐ Action with Resolution ☒ Time Needed: 10

Presenter's Name Steffen Verdin	Presenter's Title Planning & Development Manager-Aero
Preparer's Name Steffen Verdin	Preparer's Title Planning & Development Manager-Aero

Subject

FY27 Idaho Airport Aid Program Funding		
Key Number N/A	District Statewide	Route Number Statewide

Background Information

Idaho Administrative Code 39.04.01 section 701 provides the allocation program rules for developing the Idaho Airport Aid Program (IAAP) funding. Funding for the IAAP is primarily funded through aviation and jet fuel taxes. Each State Fiscal Year (SFY) funding limits are set forth through legislative allocation. Dedicated funding allocation for SFY26 was established at \$1,252,000.00

The remaining SFY24 Idaho First funding of \$500,000.00 was released to fund four Non-NPIAS (National Plan of Integrated Airport Systems) local airports. The budget overrun will be balanced with IAAP Aero set aside funds.

This year's Idaho Airport Aid Program provides funding for 13 general aviation airports, three community airports, and seven primary service airports. Idaho has six primary airports but we also provide funding to the Pullman-Moscow Airport as it has been recognized as an economic driver for the economy of Moscow and the University of Idaho. The Pullman-Moscow Airport receives less of what the Idaho primary service airports receive.

All funded projects are derived from grant applications listed on the Aeronautics Capital Improvement Program that are ready to proceed and have a high priority based upon our prioritization and allocation methodology.

Aeronautics staff prioritized and recommended projects. The Aeronautics Advisory Board (AAB) reviewed and supported the recommended projects at their September 23, 2026 meeting. Staff is seeking approval from the ITD Board as required per IDAPA 39.04.01.

Recommendations *(Action items require a resolution)*

The Division of Aeronautics recommends the SFY27 Idaho Airport Aid Program airport projects, as presented, for approval and implementation. This approval is with the understanding that final grant amounts may change due to the actual bids received and minor scope changes prior to construction. Resolution on page 82.

AIRPORTS	IDAHO AIRPORT AID PROGRAM				
PRIMARY SERVICE 'NPIAS' AIRPORTS	PROJECT DESCRIPTION	TOTAL \$	FAA - AIP 93.75%	SPONSOR (6.25%- State LS)	IAAP L.S.
Boise Air Terminal - Gowen Field	Recon runway (RW), install visual guide system	\$ 68,717,310	\$ 64,422,478		\$ 100,000
Friedman Memorial Airport Authority	Construct New FAA Contract Tower (Phase 1-Design and Bidding)	\$ 2,278,459	\$ 2,136,055		\$ 75,000
Idaho Falls Regional - Fanning Field	Expand Terminal (approximately 5% of 47,000 square feet)	\$ 2,160,382	\$ 2,025,358		\$ 75,000
Joslin Field, Magic Valley Regional	Resurface apron	\$ 583,047	\$ 546,607		\$ 75,000
Lewiston Nez Perce County Regional	Construct taxiway (TW) D and install lighting	\$ 3,925,891	\$ 3,680,523		\$ 75,000
Pocatello Regional	Rehab RW 3/31 shift TW A (phase II)	\$ 1,124,112	\$ 1,053,855		\$ 75,000
Pullman - Moscow Regional	0	\$ -			\$ 50,000
PRIMARY SERVICE 'NPIAS' AIRPORTS TOTAL		\$ 78,789,201.07	\$ 73,864,876.00	\$ -	\$ 525,000.00
GENERAL AVIATION 'NPIAS' AIRPORTS	PROJECT DESCRIPTION	TOTAL \$	FAA - AIP 95%	SPONSOR 2.50%	IAAP 2.50%
Arco	Install runway Vert and Vis guide system	\$ 812,525.26	\$ 771,899.00	\$ 20,313.13	\$ 20,313.13
Bonnars Ferry	Recon lighting and valt equipment	\$ 6,616,166.32	\$ 6,285,358.00	\$ 165,404.16	\$ 165,404.16
Caldwell	Rehab taxiway C phase II	\$ 729,601.05	\$ 693,121.00	\$ 18,240.03	\$ 18,240.03
Cascade	Recon taxiway A	\$ 495,175.79	\$ 470,417.00	\$ 12,379.39	\$ 12,379.39
Grangeville	Recon weather reporting equipment / Recon apron	\$ 420,073.68	\$ 399,070.00	\$ 10,501.84	\$ 10,501.84
Kellog	Wildlife fencing (phase I design)	\$ 100,000.00	\$ 95,000.00	\$ 2,500.00	\$ 2,500.00
McCall	Recon taxilane K & E	\$ 736,129.47	\$ 699,323.00	\$ 18,403.24	\$ 18,403.24
Mountain Home	Seal n crack repair RW, taxilane (TL), TW apron	\$ 378,045.26	\$ 359,143.00	\$ 9,451.13	\$ 9,451.13
Nampa	Construct taxilane (phase II)	\$ 353,952.63	\$ 336,255.00	\$ 8,848.82	\$ 8,848.82
Couer d' Alene	Aquire snow removal equipment	\$ 1,085,308.42	\$ 1,031,043.00	\$ 27,132.71	\$ 27,132.71
Paris-Bear Lake	Construct/expand fuel farm (phase I design)	\$ 201,661.05	\$ 191,578.00	\$ 5,041.53	\$ 5,041.53
Driggs	Reseal Apron, taxilane & taxiway	\$ 587,134.74	\$ 557,778.00	\$ 14,678.37	\$ 14,678.37
Weiser Municipal	Rehab TX A (phase II)	\$ 414,322.11	\$ 393,606.00	\$ 10,358.05	\$ 10,358.05
GENERAL AVIATION 'NPIAS' AIRPORTS TOTAL		\$ 12,930,095.79	\$ 12,283,591.00	\$ 323,252.39	\$ 323,252.39
COMMUNITY 'NON-NPIAS' AIRPORTS	PROJECT DESCRIPTION	TOTAL \$	Match Rate %	SPONSOR \$	IAAP \$
Midvale	Update Master Plan	\$ 30,000	75%	\$ 7,500.00	\$ 22,500.00
Craigmont Airport	Rehabilitate runway - Sealcoat	\$ 240,000	75%	\$ 60,000.00	\$ 180,000.00
Hazelton Airport	Rehab runway and taxiway sealcoat	\$ 217,000	75%	\$ 54,250.00	\$ 162,750.00
COMMUNITY 'NON-NPIAS' AIRPORTS TOTAL		\$ 487,000.00	- - - -	\$ 121,750.00	\$ 365,250.00
Small 'Non-NPIAS' Planning Projects - IAAP19	PROJECT DESCRIPTION	TOTAL \$	Match Rate 100%	SPONSOR \$	IAAP \$
Small 'Non-NPIAS' Planning Projects TOTAL		\$ -	- - - -	- - - -	\$ -
AERONAUTICS PROGRAMS - IAAX27	PROJECT DESCRIPTION	TOTAL \$	- - - -	- - - -	IAAP \$
Division of Aeronautics	Set Aside	\$ 19,504			\$ 19,504.25
Division of Aeronautics	SFY27 Non-NPIAS	\$ 16,994			\$ 16,993.75
AERONAUTICS PROGRAMS TOTAL		\$ 36,498		\$ -	\$ 36,498.00
Base Budget for SFY27 IAAP Grants = \$1,250,000.00	TOTAL	\$ 92,242,794.86	\$ 86,148,467.00	\$ 445,002.39	\$ 1,250,000
		Appropriated			

GRANTS TO LOCAL AIRPORTS				
AIRPORTS	PROJECTS	COST	75%	NOTES
Rigby	New Taxiway	\$ 212,000	\$ 159,000	
Malad	Lighting	\$ 247,000	\$ 185,250	Shortfall
Midvale	Perimeter Fence	\$ 90,000	\$ 67,500	
Bancroft	Rehabilitate Runway	\$ 140,000	\$ 105,000	Gravel Option

TOTALS:	\$ 689,000.00	\$ 516,750.00
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BUDGETED AMOUNT: \$500,000
SET ASIDE FUNDS USED: \$16,750
TOTAL: \$516,750.00

RESOLUTION

WHEREAS, at the Idaho Transportation Board has the authority to design, construct, reconstruct, alter, extend, repair and maintain state aeronautical facilities; and

WHEREAS, the Idaho Transportation Board has the authority to expend funds for the construction, maintenance and improvement of public owned aeronautical facilities; and

WHEREAS, the Idaho State Legislature approved \$1,750,000 for airport improvements; and

WHEREAS, the Idaho Aeronautics Advisory Board recommended approval of the proposed funding plan at their meeting on September 23, 2026.

NOW THEREFORE BE IT RESOLVED, that the Board approves the Idaho Airport Aid Program for state Fiscal Year 2027 in the amount of \$1,750,000.

BE IT FURTHER RESOLVED, that the Board authorizes the Division of Aeronautics to issue grant offers for SFY 2027.



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date October 14, 2026

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☐ Action with Resolution ☒ Time Needed: 10 minutes

Presenter's Name Mohsen Amirmojahedi, PE	Presenter's Title Consultant Services Engineer
Preparer's Name Mohsen Amirmojahedi, PE	Preparer's Title Consultant Services Engineer

Subject

REQUEST TO APPROVE CONSULTANT AGREEMENTS		
Key Number See table below	District	Route Number

Background Information

Board Policy 4001 delegates authority to the Director or another designee to approve routine engineering professional services agreements of up to \$2,000,000, work task agreements for professional services up to \$500,000, cumulative work task agreements (one or more consultants) on a project up to \$1,500,000 and consultant two-year work task agreement total up to \$1,500,000. Any agreement greater than these thresholds must be authorized by the Board.

Professional service agreements, procured through ITD HQ Design Section, Consultant Services, follow three different processes based on the size of agreement. In all cases, professional services agreements are secured using a qualification-based system rather than a competitive low bid basis used for typical construction contracts.

- Work task agreements less than \$150,000 are procured through a Direct Select process.
- Work task agreements between \$150,000 and \$500,000 are procured through a Request for Information (RFI) process which short lists consultants from a prequalified consultant registry referred to as the Term Agreement list.
- Professional service agreements greater than \$500,000 are solicited through a formal Request for Proposal (RFP).

The scale of these agreements is often anticipated and necessary due to the complexity and magnitude of the associated construction projects. In many instances, the original intent is to solicit the consultant services in phases allowing for greater flexibility for the Department, limited liability, and updating when a more refined scope of work is obtained. In other cases, such as for Construction Engineering and Inspection (CE&I) services, one single agreement may be issued allowing for continuity of the inspector during the construction phase.

Project specific memorandums are attached and listed in the table below, for each project agreement seeking approval.



Board Agenda Item

ITD 2210 (Rev. 12-23)

KEY NUMBER/ SERVICES	PROJECT NAME	DISTRICT	TOTAL PREVIOUS AGREEMENTS	PREVIOUS AUTHORIZATION	THIS AGREEMENT	TOTAL AUTHORIZATION
23540 ¹ / Design	I-84, Exit 90 to Exit 95 Restoration, Mountain Home	3	\$1,940,189	\$1,940,945	\$12,253,497	\$14,193,686

- 1 Professional Agreements > \$2M
2 Work Task Agreements > \$500K
3 Cumulative Work Task Agreement for project > \$1.5M
4 Consultant Two-year Work Task total > \$1.5M

Recommendations (*Action items require a resolution*)

Approval of resolution on page 86.



DATE: 9/10/2026

Program Number(s) A23(540)

TO: Monica Crider, PE *MC*
State Design Engineer

Key Number(s) 23540

FROM: Jason Brinkman, PE
for District 3 Engineer

Program ID, County, Etc. I-84, EXIT 90 TO EXIT
95 RESTORATION, MOUNTAIN HOME

RE: Request to approve professional services agreement authorization to greater than \$2,000,000 on Horrocks, LLC professional services agreement for the I-84, Exit 90 to Exit 95 Restoration, Mountain Home

The purpose of this project is to improve safety and mobility on I-84 between milepost 90 (west side of Mt. Home) and 95 (east side of Mt. Home) by replacing and widening the concrete pavement interstate from 2 to 3 lanes, replacing existing bridges at Mashburn Rd. and Rattlesnake Creek and modifying the service interchange at milepost 90 to address operations, geometrics and capacity limitations associated with the widening.

In July 2024, through Request for Proposal (RFP), Horrocks, LLC was selected to provide full design services. The project design services were split into two phases:

- Phase 1a was for design services to select project alternatives and conceptual overview of the design.
- Phase 1b is for preliminary design through Intermediate Design including environmental and design approval.
- Phase 2 is to intermediate design through planning, specifications & estimates (PS&E).

The phase 1a agreement was written for \$963,256. In January 2025, the Board authorized the agreement amount up to \$1,678,000 for Phases 1a and 1b design services – concept to environmental. The agreement for phase 1b was written for \$713,493. In November 2025, the Board authorized agreement amount up to \$1,940,945. A supplemental agreement was written for \$263,440 for a value engineering (VE) study, bringing the total agreement amount to \$1,940,189.

Additional services are needed to perform the Phase 2 design services – intermediate to PS&E. These services have been negotiated for \$12,253,497, bringing the total agreement amount to \$14,193,686. **This request is to authorize the agreement amount up to \$14,193,686.** This is approximately 6% of the estimated construction funding.

The additional money needed to fully fund this agreement will be added to the project with the FY27 ITIP update. No agreement will be written without enough obligated funding.

RESOLUTION

WHEREAS, Board Policy 4001 requires the Idaho Transportation Board (Board) to authorize professional services agreements greater than \$2,000,000 and each subsequent cost increase, work task agreements greater than \$500,000, cumulative work task agreements on a project greater than \$1,500,000, and consultant two-year work task agreement total greater than \$1,500,000; and

WHEREAS, the Idaho Transportation Board has been provided details about each project requesting authorization; and

WHEREAS, funding will be committed to these agreements before they are executed.

NOW THEREFORE BE IT RESOLVED, that the Board hereby grants the authority for professional service agreement(s) as noted in the following table:

KEY NUMBER/ SERVICES	PROJECT NAME	DISTRICT	TOTAL PREVIOUS AGREEMENTS	PREVIOUS AUTHORIZATION	THIS AGREEMENT	TOTAL AUTHORIZATION
23540 ¹ / Design	I-84, Exit 90 to Exit 95 Restoration, Mountain Home	3	\$1,940,189	\$1,940,945	\$12,253,497	\$14,193,686

1 Professional Agreements > \$2M

2 Work Task Agreements > \$500K

3 Cumulative Work Task Agreement for project > \$1.5M

4 Consultant Two-year Work Task total > \$1.5M



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date October 14, 2026

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☒ Action with Resolution ☐ Time Needed: 15 mins

Presenter's Name Chairman John Pocock	Presenter's Title Trucking Advisory Council Chairman
Preparer's Name Heather Fleck	Preparer's Title Stakeholder Engagement Specialist

Subject

Trucking Advisory Council Annual Report		
Key Number	District	Route Number

Background Information

As per Board Policy 4042, the Trucking Advisory Council is required to present an annual report to the Idaho Transportation Board.

Trucking Advisory Council Chairman John Pocock will present the annual report.

The Trucking Advisory Council members are:

Chairman	John Pocock	Pocock Trucking
District 1	Frank Buell	Jack Buell Trucking
District 2	Tim Christopherson	Dabco
District 3	Ben Espey	Winco Foods
District 4	Kevin Iverson	Transystems
District 5	Dave McNabb	McNabb Trucking
District 6	Braxton Crapo	Crapo Trucking

Recommendations *(Action items require a resolution)*

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